

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

2  
3 **Resolution concurring with the Controller's certification that services previously**  
4 **approved can be performed by private contractor for a lower cost than similar work**  
5 **performed by City and County employees, for the following services: budget analyst**  
6 **(Board of Supervisors); absentee voter ballot distribution (Department of Elections);**  
7 **LGBT Anti-violence Education and Outreach Program (District Attorney); central shops**  
8 **security, convention facilities management, janitorial services, and security services**  
9 **(General Services Agency--City Administrator); security services--1680 Mission Street**  
10 **(General Services Agency--Public Works); mainframe system support (General Services**  
11 **Agency--Technology); security services (Human Services Agency); Project S.A.F.E.**  
12 **(Police); and food services (Sheriff).**

13  
14 WHEREAS, The Electorate of the City and County of San Francisco passed Proposition  
15 J in November 1976, allowing City and County Departments to contract with private companies  
16 for specific services which can be performed for a lower cost than similar work by City and  
17 County employees (Charter Section 10.104.15); and,

18 WHEREAS, The City has previously approved outside contracts for the services listed  
19 below; and,

20 WHEREAS, The Controller has determined that a Purchaser's award of a contract for  
21 the services listed below to a private contractor will continue to achieve substantial cost savings  
22 for the City; and,

23 WHEREAS, The City and County of San Francisco must reconcile a projected \$483  
24 million budget deficit for Fiscal Year 2010-2011 with a Charter obligation to enact a balanced  
25 budget each fiscal year; and,

1 WHEREAS, The Mayor has determined that the state of the City's budget for Fiscal Year  
 2 2010-2011 as indicated herein has created an emergency situation justifying a Purchaser's  
 3 award of a contract for budget analyst (Board of Supervisors); absentee voter ballot distribution  
 4 (Department of Elections); LGBT Anti-violence Education and Outreach Program (District  
 5 Attorney); central shops security, convention facilities management, janitorial services, and  
 6 security services (General Services Agency–City Administrator); security services–1680  
 7 Mission Street (General Services Agency–Public Works); mainframe system support (General  
 8 Services Agency–Technology); absentee voter ballot distribution (Department of Elections);  
 9 security services (Human Services Agency); Project S.A.F.E. (Police); and janitorial services  
 10 (Sheriff); and,

11 WHEREAS, The Controller's certification, which confirms that said services can be  
 12 performed at lower costs to the City and County by private contractor than by employees of the  
 13 City and County, is on file with the Clerk of the Board of Supervisors in File No. 100742, which  
 14 is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

15 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's  
 16 certification, and the Mayor's determination of an emergency situation, and approves the  
 17 Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor  
 18 for the services listed below for the period of July 1, 2010 through June 30, 2011.

Department/Function	City Cost (High)	Contract Cost (High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget Analyst	\$2,339,703	\$2,000,000	\$339,703	14.5

	City Cost	Contract Cost		
	(High)	(High)	SAVINGS	FTEs
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

Department/Function	City Cost (High)	Contract Cost (High)	SAVINGS	FTEs
Security Services	\$7,935,059	\$5,329,122	\$2,605,937	90.5
Police (POL)				
Project S.A.F.E.	\$1,177,114	\$690,005	\$487,109	9.0
Sheriff (SHF)				
Food Services	\$2,319,546	\$1,199,610	\$1,119,936	24.0



City and County of San Francisco

Tails  
Resolution

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

File Number: 100742

Date Passed: June 22, 2010

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: budget analyst (Board of Supervisors); absentee voter ballot distribution (Department of Elections); LGBT Anti-violence Education and Outreach Program (District Attorney); central shops security, convention facilities management, janitorial services, and security services (General Services Agency-City Administrator); security services-1680 Mission Street (General Services Agency-Public Works); mainframe system support (General Services Agency-Technology); security services (Human Services Agency); Project S.A.F.E. (Police); and food services (Sheriff).

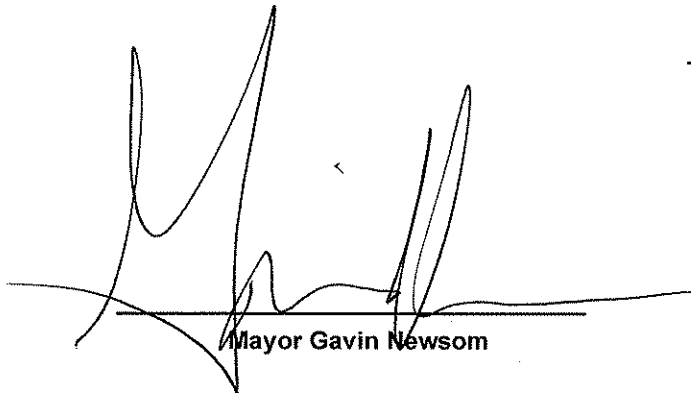
June 22, 2010 Board of Supervisors - ADOPTED

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

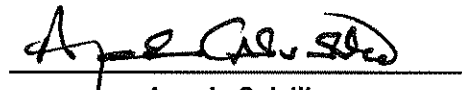
Excused: 1 - Alioto-Pier

File No. 100742

I hereby certify that the foregoing Resolution was ADOPTED on 6/22/2010 by the Board of Supervisors of the City and County of San Francisco.



Mayor Gavin Newsom



Angela Calvillo  
Clerk of the Board

JULY 1, 2010  
Date Approved