

File No. 230935

Committee Item No. 5

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date October 4, 2023

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

#### OTHER (Use back side if additional space is needed)

- RPC Resolution No. 2302-006 021623
- REC Presentation 10/4/2023
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
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Completed by: Brent Jalipa Date September 28, 2023

Completed by: Brent Jalipa Date \_\_\_\_\_

1 [Accept and Expend In-Kind Grant - San Francisco Parks Alliance - Dahlia Dell Hillside  
2 Garden - \$250,000]

3 **Resolution authorizing the Recreation and Park Department to accept and expend an**  
4 **in-kind grant from the San Francisco Parks Alliance (SFPA) valued at up to \$250,000 for**  
5 **the design and construction for maintenance and upgrades to the Dahlia Dell Hillside**  
6 **Garden for the project term of upon approval of Board of Supervisors until Notice of**  
7 **Substantial Completion; and to authorize the Recreation and Park General Manager to**  
8 **enter into amendments or modifications to the grant that do not materially increase the**  
9 **obligations or liabilities to the City and are necessary to effectuate the purposes of the**  
10 **contract or this Resolution.**

11

12 WHEREAS, The City, through the Recreation and Park Department (RPD), operates  
13 and maintains certain real property commonly referred to as the Dahlia Dell, located at  
14 Pompei Circle off John F. Kennedy Drive in Golden Gate Park located in Supervisorial District  
15 1; and

16 WHEREAS, The Dahlia Society of California (DSC), a volunteer group that plants and  
17 cares for San Francisco's official flower at the Dahlia Dell for the public to enjoy; and

18 WHEREAS, The Dahlia Dell consists of two neighboring gardens - the Oval in Pompei  
19 Circle off JFK Drive and the Hillside Garden on the slope north of the circle; and

20 WHEREAS, The Hillside Garden is in need of repair and maintenance due to  
21 dilapidated retaining structures, rotting wood, exposed rebar stakes and uneven footing holds  
22 for gardeners; and

23 WHEREAS, The Dahlia Society of California and its fiscal sponsor San Francisco  
24 Parks Alliance, in partnership with RPD, discussed the possibility of a repair and maintenance  
25 improvement project at the Hillside Garden; and

1           WHEREAS, The proposed project would replace retaining walls, add pathway  
2 upgrades to stabilize the hillside terraces, offer improved and safer access to gardening beds  
3 and irrigations systems, increase ADA accessibility, and feature a viewing area to support and  
4 enhance the experience for visitors; and

5           WHEREAS, Dahlia Society of California, through its fiscal sponsor the San Francisco  
6 Parks Alliance, is proposing in-kind grant funding to the Department for the design and  
7 construction for repair and maintenance of the Dahlia Dell Hillside Garden, the initial cost  
8 estimate for the project is \$200,000, if there are additional costs, DSC has offered to donate  
9 up to \$250,000 to cover the full cost of the improvement project (Grant); and

10           WHEREAS, On February 16, 2023, the Recreation and Park Commission, by  
11 Resolution No. 2302-006, recommended that the Board of Supervisors authorize RPD to  
12 accept and expend the in-kind grant; now, therefore, be it

13           RESOLVED, That the Board of Supervisors approves the Grant and authorizes the  
14 Recreation and Park Department General Manager to accept the Grant, and to perform all  
15 acts required of the City there under; and, be it

16           FURTHER RESOLVED, That the Board of Supervisors authorizes the Recreation and  
17 Park General Manager to enter into any modifications to the Grant that the Recreation and  
18 Park General Manager determines, in consultation with the City Attorney, are in the best  
19 interests of the City and do not materially increase the obligations or liabilities of the City, are  
20 necessary or advisable to effectuate the purposes of the Grant or this Resolution, and are in  
21 compliance with all applicable laws, including the City's Charter.

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Recommended:

\_\_\_\_\_ /s/

General Manager, Recreation and Park Department

Approved:

\_\_\_\_\_ /s/

Mayor

Approved:

\_\_\_\_\_ /s/

Controller



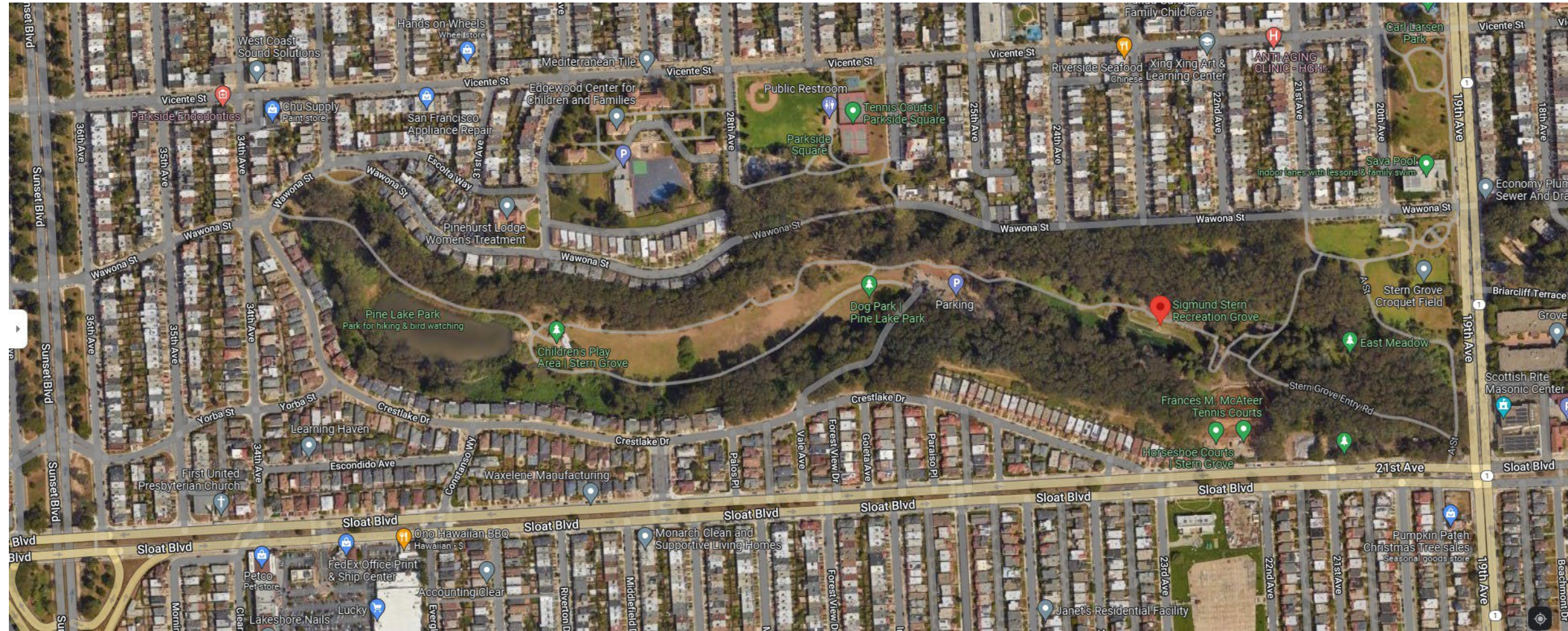
# Stern Grove Festival Association







# Stern Grove Festival Association



## History





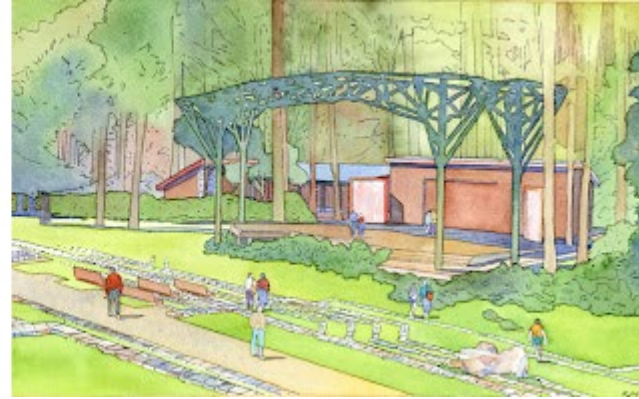
# Stern Grove Festival Association







# Stern Grove Festival Association



**2005 Redesign and Renovation**





# Stern Grove Festival Association



**2005 Redesign and Renovation**





# Stern Grove Festival Association



**Project Location**





# Stern Grove Festival Association

↓ Concert Meadow Entrance

□ Proposed Project Location



**Project Location**





# Stern Grove Festival Association



**Concept Design**





**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |  |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s)       | <input type="checkbox"/> Rehabilitated Structure(s)       | <input type="checkbox"/> New Program(s) or Service(s)      |
| <input type="checkbox"/> New Site(s)                 | <input type="checkbox"/> New Structure(s)                 |  |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments: The project's application to the Mayor's Office of Disability (MOD) was submitted on March 27, 2023 and is currently going through review. Prior to submission, MOD staff had an onsite walkthrough meeting with RPD, SF Parks Alliance and the Dahlia Society of CA on December 7, 2021 and a follow-up meeting on April 7, 2022. The Department will continue to work with MOD through the review process to ensure compliance.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer: TBD

Alexis Ward  
(Name)

ADA Coordinator for Physical Access, Recreation and Park Department  
(Title)

Date Reviewed: 4/17/2023

DocuSigned by:  
Alexis Ward  
7A730903EB6154A5...  
(Signature Required)

**Department Head or Designee Approval of Grant Information Form:**

Philip A. Ginsburg  
(Name)

General Manager, Recreation and Park Department  
(Title)

Date Reviewed: 4/17/2023

DocuSigned by:  
Philip A. Ginsburg  
AF27F6596709494...  
(Signature Required)



Golden Gate Park Dahlia Dell Hillside Garden Budget
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<u>Expense</u>	<u>Amount</u>
Design	\$59,660.00
Construction	\$152,473.00
Project Management Fee	\$8,680.00
Construction and Design subtotal	\$220,813.00
10% Construction Contingency	\$22,081.30
Total	\$242,894.30
Project Contingency	\$7,105.70
<b>GRAND TOTAL</b>	<b>\$250,000</b>



April 4, 2023

To: San Francisco Recreation & Park Department

Re: In-kind award from San Francisco Parks Alliance – Dahlia Society of California for the Dahlia Dell Hillside Garden

Dear San Francisco Recreation and Park Department,

The San Francisco Parks Alliance and its fiscally sponsored partner, the Dahlia Society of California, are pleased to provide up to \$250,000 of in-kind grant funding for repair and maintenance improvements to the Dahlia Dell Hillside Garden in Golden Gate Park. This may include construction and design services related to projects including replacement of the retaining walls, pathway upgrades, increased ADA accessibility, and creation of a viewing area.

Since 2010, the Dahlia Society has partnered with San Francisco Parks Alliance and the San Francisco Recreation and Park Department to support the community's engagement, advocacy, and development of greater financial resources to benefit the Dahlia Dell in Golden Gate Park. It has been our pleasure to support RPD in promoting gardening education and the Dahlia Dell's long history in San Francisco while providing an opportunity for San Franciscans and visitors to experience this special space. We are excited and committed to the repair and maintenance improvements, which we believe will enhance access to and the experience for all visitors who come to admire the beautiful blooms of San Francisco's official flower.

Sincerely,

*Drew Becher*

Drew Becher

CEO

San Francisco Parks Alliance



**RECREATION AND PARK COMMISSION**  
**City and County of San Francisco**  
**Resolution Number 2302-006**

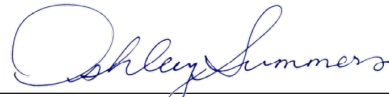
**GOLDEN GATE PARK DAHLIA DELL HILLSIDE GARDEN**  
**ACCEPT AND EXPEND**

**RESOLVED**, This Commission does recommend that the Board of Supervisors authorize the Recreation and Park Department to accept and expend in-kind grants from San Francisco Parks Alliance valued at approximately \$250,000 for repair and maintenance improvements to the Dahlia Dell Hillside Garden in Golden Gate Park.

Adopted by the following vote

Ayes	7
Noes	0
Absent	0

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on February 16, 2023.



---

Ashley Summers, Commission Liaison



London N. Breed, Mayor  
Philip A. Ginsburg, General Manager

April 10, 2023

Melson Mangrobang, Fund Accountant Supervisor  
Office of the Controller  
City Hall, Room 316  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102

Dear Mr. Mangrobang:

Thank you for your review of the accept and expend package for a grant valued at up to \$250,000 from the San Francisco Parks Alliance for repair, maintenance improvements and upgrades at the Dahlia Dell Hillside Garden in Golden Gate Park. The grant is proposed by the Dahlia Society of California, through its fiscal sponsor, San Francisco Parks Alliance.

The project will include replacement of dilapidated structures, improved safety elements, and feature increased ADA accessibility. The in-kind donation consists of design and construction services.

Sincerely,

/s/

Susan Sun  
Assistant Director, Partnerships Division







London N. Breed, Mayor  
Philip A. Ginsburg, General Manager

**TO:** Angela Calvillo, Clerk of the Board of Supervisors

**FROM:** Philip A. Ginsburg, General Manager  
Recreation and Park Department

**DATE:** August 16, 2023

**SUBJECT:** Accept and Expend Grant – San Francisco Parks Alliance –  
Dahlia Dell Hillside Garden – \$250,000

**GRANT TITLE:** Dahlia Dell Hillside Garden, San Francisco Parks Alliance

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Attached please find the original of each of the following:

X Grant resolution; original signed by Department, Controller, Mayor

X Grant Information Form, including disability check list

X Grant Budget

X Award Letter

X Recreation and Park Commission Resolution

Special Timeline Requirements: We would like legislation introduced as soon as possible.

The in-kind grant will be used for the design and construction for maintenance and upgrades to the Dahlia Dell Hillside Garden at Pompei Circle in Golden Gate Park. The grant is from Dahlia Society of California, through its fiscal sponsor, the San Francisco Parks Alliance. The proposed project would replace retaining walls, add pathway upgrades to stabilize the hillside terraces, offer improved and safer access to gardening beds and irrigations systems, increase ADA accessibility, and feature a viewing area to support and enhance the experience for visitors.

Departmental representative to receive copy of the adopted resolution:

Name: Susan Sun Phone: (415) 831-2787

Interoffice Mail Address: [susan.sun@sfgov.org](mailto:susan.sun@sfgov.org)

Certified copy required: Yes  No



(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient.)



**From:** [Conine-Nakano, Susanna \(MYR\)](#)  
**To:** [BOS Legislation, \(BOS\)](#)  
**Cc:** [Paulino, Tom \(MYR\)](#); [Bishop, Lamonte" \(REC\)](#); [Ng, Beverly \(REC\)](#)  
**Subject:** Mayor -- Resolution -- Dahlia Dell Hillside Garden  
**Date:** Tuesday, September 5, 2023 4:46:15 PM  
**Attachments:** [Mayor -- Resolution -- Dahlia Dell Hillside Garden.zip](#)

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Hello Clerks,

Attached for introduction to the Board of Supervisors is a Resolution authorizing the Recreation and Park Department to accept and expend an in-kind grant from the San Francisco Parks Alliance (SFPA) valued at up to \$250,000 for the design and construction for maintenance and upgrades to the Dahlia Dell Hillside Garden for the project term of upon approval of Board of Supervisors until Notice of Substantial Completion.

Best,  
Susanna

Susanna Conine-Nakano  
Office of Mayor London N. Breed  
City & County of San Francisco  
1 Dr. Carlton B. Goodlett Place, Room 200  
San Francisco, CA 94102  
415-554-6147