

File No. 260600

Committee Item No. 6

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 18, 2026

Board of Supervisors Meeting Date _____

Cmte Board

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| ☒ | ☐ | <u>Presidential Action Memo – 30-Day Waiver 6/4/2026</u> |
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Completed by: Brent Jalipa Date June 11, 2026

Completed by: Brent Jalipa Date _____

[Health Code - Patient Rates for Fiscal Years 2026-2027 and 2027-2028]

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health for Fiscal Years 2026-2027 and 2027-2028.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Article 3 of the Health Code is hereby amended by revising Section 128, to read as follows:

SEC. 128. PATIENT RATES.

(a) The Board of Supervisors of the City and County of San Francisco does hereby determine and fix the proper reasonable amounts to be charged to persons for services furnished by the Department of Public Health (“Department”) as follows, which rates shall be effective for services delivered as of July 1, 2026~~5~~, through June 30, 2027~~8~~. The County Clerk’s Office may charge the amounts listed herein for services rendered relating to vital records.

TYPE OF SERVICE	UNIT	AMOUNT	
		2025-26 <u>2026-2027</u>	2026-27 <u>2027-2028</u>

San Francisco Health Network

The San Francisco Health Network is the Department of Public Health's system of care, which includes Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG), Laguna Honda Hospital and Rehabilitation Center, and the network of Community Primary Care Clinics. Patient Rates listed under this section, labeled San Francisco Health Network, apply to all providers that fall under the San Francisco Health Network.

Clinical Lab, Supplies & Drugs

The fees relating to clinical lab, supplies, and drugs may be set by the Director of Health or the Director's designee based on increases or decreases to procurement cost of the individual supplies and medications. The list of such fees, which is posted on the California Department of Health Care Access and Information website in the Hospital Chargemasters file (<https://data.chhs.ca.gov/dataset/chargemasters>) or is available upon request from DPH, is incorporated by reference as if set forth herein.

General Clinic			
Initial Patient			
Evaluation & Management (E/M) Expanded Exam	Visit	721 <u>736.72</u>	741 <u>759.11</u>
E/M Detailed Exam	Visit	823 <u>840.94</u>	846 <u>866.51</u>
E/M Comprehensive Exam	Visit	1,102 <u>1,126.02</u>	1,133 <u>1,160.25</u>

1	E/M Complex Exam	Visit	1,375 <u>1,404.98</u>	1,414 <u>1,447.69</u>
2	Established Patient			
3	E/M Brief Exam	Visit	336 <u>343.32</u>	345 <u>353.76</u>
4	E/M Focused Exam	Visit	399 <u>407.70</u>	410 <u>420.09</u>
5	E/M Expanded Exam	Visit	525 <u>536.45</u>	540 <u>552.75</u>
6	E/M Detailed Exam	Visit	745 <u>761.24</u>	766 <u>784.38</u>
7	E/M Comprehensive Exam	Visit	1,161 <u>1,186.31</u>	1,194 <u>1,222.37</u>
8				
9	Consultation			
10	E/M Expanded Consult	Visit	699 <u>714.24</u>	719 <u>735.95</u>
11	E/M Detailed Consult	Visit	784 <u>801.09</u>	806 <u>825.44</u>
12	E/M Comprehensive Consult	Visit	1,036 <u>1,058.58</u>	1,065 <u>1,090.77</u>
13	E/M Complex Consult	Visit	1,227 <u>1,253.75</u>	1,262 <u>1,291.86</u>
14	E/M Add On			
15	Prolong E/M Service	15 minutes	92 <u>94.01</u>	95 <u>96.86</u>
16	Complex E/M Service Add on	Visit	42 <u>42.92</u>	43 <u>44.22</u>
17	Home Patient Visits			
18	Initial Patient			

E/M Brief Exam	Visit	161-164.51	166-169.51
E/M Low Severity Exam	Visit	231-236.04	238-243.21
E/M Moderate Severity Exam	Visit	541-552.79	556-569.60
E/M High Severity Exam	Visit	658-672.34	677-692.78
Established Patient			
E/M Brief Exam	Visit	161-164.51	166-169.51
E/M Low to Moderate Severity Exam	Visit	249-254.43	256-262.16
E/M Moderate to High Severity Exam	Visit	380-388.28	391-400.09
E/M High Severity Exam	Visit	530-541.55	545-558.02

Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG)	
Diagnostic Radiology Anatomic Pathology All Other Special Services	The fees relating to diagnostic radiology, anatomic pathology, and other special services may be set by the Director of Health or the Director's designee. The list of such fees, which is posted on the California Department of Health Care Access and Information website in the Hospital Chargemasters file (https://data.chhs.ca.gov/dataset/chargemasters) or is available upon

	request from DPH, is incorporated by reference as if set forth herein.		
In-Patient Care			
Medical Surgical	Day	9,769	9,769
Intensive Care	Day	22,460 <u>23,807.60</u>	22,460 <u>23,807.60</u>
Intensive Care - Trauma	Day	22,460 <u>23,807.60</u>	22,460 <u>23,807.60</u>
Coronary Care	Day	22,460 <u>23,807.60</u>	22,460 <u>23,807.60</u>
Stepdown Units	Day	14,103	14,103
Pediatrics	Day	9,343	9,343
Obstetrics	Day	7,645	7,645
Nursery			
New Born	Day	4,177	4,177
Semi-Intensive Care	Day	14,901	14,901
Intensive Care	Day	22,459	22,459
Labor/Delivery Hours of Stay	Hour	363	363
Psychiatric Inpatient	Day	7,645	7,645
Psychiatric	Day	7,645	7,645

1	Forensic Inpatient			
2	- 7L			
3	Security Unit -	Day	7,645	7,645
4	7D			
5	Skilled Nursing	Day	3,059	3,059
6	Facility			
7	Mental Rehab	Day	2,528	2,528
8	Unit			
9	Adult Residential	Day	510	510
10	Facility			
11				
12	Respiratory			
13	Therapy			
14	O ₂ Therapy	<i>Per 24 hours</i>	418 <u>427.11</u>	430 <u>440.10</u>
15				
16	Surgical			
17	Services			
18	Minor Surgery I	1st Hour	7,717 <u>7,885.23</u>	7,935
19	(Come & Go)			<u>8,124.94</u>
20	Minor Surgery I	Add'l Hour or portion	3,859 <u>3,943.13</u>	3,968 <u>4,063</u>
21	(Come & Go)			
22	Minor Surgery II	1st Hour	8,424 <u>8,607.64</u>	8,662
23				<u>8,869.32</u>
24	Minor Surgery II	Add'l Hour or portion	4,212 <u>4,303.82</u>	4,331
25				<u>4,434.66</u>

1	Major Surgery I	1st Hour	12,688 <u>12,964.60</u>	13,046
2				<u>13,358.72</u>
3	Major Surgery I	Add'l Hour or portion	5,071 <u>5,181.55</u>	5,214
4				<u>5,339.07</u>
5	Major Surgery II	1st Hour	14,286 <u>14,597.43</u>	14,689
6				<u>15,041.20</u>
7	Major Surgery II	Add'l Hour or portion	5,721 <u>5,845.72</u>	5,882
8				<u>6,023.43</u>
9	Major Surgery III	1st Hour	15,899 <u>16,245.60</u>	16,347
10				<u>16,739.46</u>
11	Major Surgery III	Add'l Hour or portion	6,361 <u>6,499.67</u>	6,540
12				<u>6,697.26</u>
13	Surgery (3 Teams)	1st Hour	26,213 <u>26,784.44</u>	26,952
14				<u>27,598.69</u>
15	Surgery (3 Teams)	Add'l Hour or portion	10,487 <u>10,715.62</u>	10,783
16				<u>11,041.37</u>
17	Major Trauma I	1st Hour	14,944 <u>15,269.78</u>	15,365
18				<u>15,733.98</u>
19	Major Trauma I	Add'l Hour or portion	5,981 <u>6,111.39</u>	6,150
20				<u>6,297.17</u>
21	Interventional Radiology	1st Hour	6,873 <u>7,022.83</u>	7,067
22				<u>7,236.33</u>
23	Interventional	Add'l Hour or portion	3,436 <u>3,510.90</u>	3,533
24				
25				

1	Radiology			<u>3,617.64</u>
2	Recovery Room	1st Hour	4,914 <u>5,021.13</u>	5,053
3				<u>5,173.77</u>
4	Recovery Room	Each Add'l Hour or	2,457 <u>2,510.56</u>	2,526
5		portion		<u>2,586.88</u>
6	Anesthesia	1st Hour	11,040 <u>11,280.67</u>	11,351
7				<u>11,623.60</u>
8	Anesthesia	Add'l Hour or portion	5,510 <u>5,630.12</u>	5,665
9				<u>5,801.27</u>
10	Trauma Care			
11	Trauma	Visit	29,924	29,924
12	Activation - 900			
13	Trauma	Visit	17,602	17,602
14	Activation - 911			
15	Trauma Critical	1st 1-74 minutes	9,371	9,371
16	Care			
17	Trauma Critical	Each add'l 30 min. or	2,342	2,342
18	Care	portion		
19	ED Level 5	Visit	17,602	17,602
20	Team Trauma			
21	Emergency			
22	Clinic			
23	Level I	Room	556 <u>568.12</u>	556 <u>585.39</u>
24				
25				

1	Level II	Room	1,665 <u>1,701.30</u>	1,665
2				<u>1,753.02</u>
3	Level III	Room	3,563 <u>3,640.67</u>	3,563
4				<u>3,751.35</u>
5	Level IV	Room	5,869 <u>5,996.94</u>	5,869
6				<u>6,179.25</u>
7	Level V	Room	11,846 <u>12,104.24</u>	11,846
8				<u>12,472.21</u>
9	Resuscitation		8,208 <u>8,386.93</u>	8,208
10				<u>8,641.90</u>
11				
12	Psychiatric			
13	Emergency			
14	Services			
15	Psych Crisis	Room	1,135 <u>1,159.74</u>	1,135 <u>1,195</u>
16	Level 1 ER Room			
17	Psych Crisis	Room	2,637 <u>2,694.49</u>	2,637 <u>2,776.40</u>
18	Level 2 ER Room			
19	Psych Crisis	Room	4,143 <u>4,233.32</u>	4,143 <u>4,362.01</u>
20	Level 3 ER Room			
21	Psych Crisis	Room	5,648 <u>5,771.13</u>	5,648 <u>5,946.57</u>
22	Level 4 ER Room			
23	Psych Crisis	Room	7,156 <u>7,312</u>	7,156 <u>7,534.29</u>
24	Level 5 ER Room			
25				

Psych Crisis Level 6 ER Room	Room	8,662 <u>8,850.83</u>	8,662 <u>9,119.90</u>
Medication Svs./Min.	per minute	27 <u>27.59</u>	27 <u>28.43</u>
Community Primary Care			
Dental Services			
Initial Complete Exam	Visit	215 <u>219.69</u>	221 <u>226.37</u>
Periodic Exam	Visit	215 <u>219.69</u>	221 <u>226.37</u>
Prophylaxis - Adult	Visit	297 <u>303.47</u>	305 <u>312.70</u>
Prophylaxis - Child	Visit	283 <u>289.17</u>	291 <u>297.96</u>
Extract Single Tooth	Visit	427 <u>436.31</u>	439 <u>449.57</u>
One Surface, Permanent Tooth	Visit	344 <u>351.50</u>	354 <u>362.18</u>
Home Health Services			
Skilled Nursing	Visit	748 <u>764.31</u>	769 <u>787.54</u>
Home Health Aide Services	Visit	397 <u>405.65</u>	408 <u>417.99</u>
Medical Social	Visit	1,032 <u>1,054.50</u>	1,061 <u>1,086.55</u>

Services			
Physical Therapy	Visit	820 <u>837.88</u>	843 <u>863.35</u>
Occupational Therapy	Visit	820 <u>837.88</u>	843 <u>863.35</u>
Speech Therapy	Visit	820 <u>837.88</u>	843 <u>863.35</u>

Laguna Honda Hospital and Rehabilitation Center			
In-Patient Care			
Regular Hospital Rates			
Acute	Day	7,047	7,047
Rehabilitation	Day	7,047	7,047
Skilled Nursing Facility	Day	1,508	1,508

Community Behavioral Health Services			
Outpatient Mental Health and Drug Medi-Cal Organized Delivery System			
Psychiatrist/Contracted	Hour or portion	2,109.13	2,168.61
Psychiatrist/Physician		2,174.42	2,241.83
Physician s Assistant	Hour or portion	945.93 <u>975.21</u>	972.61 <u>1,005.44</u>
Nurse Practitioner	Hour or portion	1,048.82	1,078.40

		<u>1,081.28</u>	<u>1,114.80</u>
Registered Nurse	Hour or portion	856.70 <u>883.22</u>	880.86 <u>910.60</u>
Certified Nurse Specialist	Hour or portion	1,048.82 <u>1,081.28</u>	1,078.40 <u>1,114.80</u>
Alcohol and Drug Counselor	Hour or portion	455.30 <u>469.40</u>	468.14 <u>483.95</u>
Licensed Vocational Nurse	Hour or portion	450.05 <u>463.98</u>	462.74 <u>478.36</u>
Pharmacist	Hour or portion	1,009.59 <u>1,040.84</u>	1,038.06 <u>1,073.11</u>
Licensed Psychiatric Technician	Hour or portion	385.82 <u>397.76</u>	396.70 <u>410.09</u>
Psychologist/Pre-licensed Psychologist	Hour or portion	848.22 <u>874.48</u>	872.14 <u>901.59</u>
Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)/Intern or Waivered Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)	Hour or portion	548.91 <u>565.90</u>	564.39 <u>583.44</u>
Occupational Therapist	Hour or portion	730.68 <u>753.30</u>	751.29 <u>776.65</u>

1	Mental Health Rehabilitation	Hour or portion	412.97 <u>425.76</u>	424.62
2	Specialist			<u>438.96</u>
3	Peer Support Specialist	Hour or portion	433.62 <u>447.05</u>	445.85
4				<u>460.91</u>
5	Medical Assistant	Hour or portion	309.37 <u>318.95</u>	318.09
6				<u>328.84</u>
7	Other Qualified Providers	Hour or portion	412.97 <u>425.76</u>	424.62
8				<u>438.96</u>
9	Community Health Worker	Hour or portion	423.30 <u>436.40</u>	435.24
10				<u>449.93</u>
11	Interactive Complexity	Occurrence	18.89 <u>19.48</u>	19.42
12				<u>20.08</u>
13	Sign Language or Oral	Per 15 minutes	31.88 <u>32.87</u>	32.78
14	Interpretive Services			<u>33.89</u>
15	Mobile Crisis			
16	Mobile Crisis	Per encounter	3,143.81	3,232.47
17			<u>3,241.27</u>	<u>3,341.75</u>
18	Transportation, mileage	Per mile	0.69 <u>0.71</u>	0.71 <u>0.73</u>
19	Transportation, staff time	Per 15 minutes	120.24 <u>123.97</u>	123.63
20				<u>127.81</u>
21	Mental Health			
22	24-Hour Services			
23				
24				
25				

1	Hospital Inpatient	Day	7,645	7,645
2	Skilled Nursing	Day	302.02 <u>894.62</u>	310.54
3				<u>922.35</u>
4	Adult Crisis Residential	Day	744.64 <u>767.72</u>	765.64
5				<u>791.52</u>
6	Adult Residential	Day	568.32 <u>585.94</u>	584.35
7				<u>604.10</u>
8	Therapeutic Foster Care	Day	634.24 <u>653.90</u>	652.13
9	(TFC) Service Model			<u>674.17</u>
10	Day Services			
11	Day Rehabilitation	Day	376 <u>387.66</u>	386.60
12				<u>399.68</u>
13	Day Rehabilitation	Half Day	250.67 <u>258.44</u>	257.74
14				<u>266.45</u>
15	Day Treatment Intensive	Day	805.96 <u>830.94</u>	828.69
16				<u>856.70</u>
17	Day Treatment Intensive	Half Day	537.31 <u>553.97</u>	552.46
18				<u>571.14</u>
19	Crisis Stabilization	Hour	363.04 <u>374.29</u>	373.28
20				<u>385.89</u>
21	Socialization	Hour	152.17 <u>159.87</u>	156.46
22				<u>164.83</u>
23	Clubhouse	Day	301.04 <u>310.37</u>	309.53
24				
25				

			<u>319.99</u>
Monthly Services			
Assertive Community Treatment	Full Month	5,074.69 <u>5,232.01</u>	5,217.80 <u>5,394.20</u>
Assertive Community Treatment	Partial Month	3,383.13 <u>3,488.01</u>	3,478.53 <u>3,596.14</u>
Forensic Assertive Community Treatment	Full Month	5,252.30 <u>5,415.12</u>	5,400.41 <u>5,582.99</u>
Forensic Assertive Community Treatment	Partial Month	3,501.53 <u>3,610.08</u>	3,600.27 <u>3,721.99</u>
Coordinated Specialty Care	Full Month	4,160.06 <u>4,289.02</u>	4,277.37 <u>4,421.98</u>
Coordinated Specialty Care	Partial Month	1,386.68 <u>1,429.67</u>	1,425.78 <u>1,473.99</u>
Multi Systemic Therapy	Full Month	9,542.05 <u>9,837.85</u>	9,811.14 <u>10,142.82</u>
Multi Systemic Therapy	Partial Month	6,361.36 <u>6,558.56</u>	6,540.75 <u>6,761.88</u>
Supported Employment	Full Month	1,913.52 <u>1,972.84</u>	1,967.48 <u>2,034</u>
Supported Employment	Partial Month	956.76 <u>986.42</u>	983.74 <u>1,017</u>
<u>Community In Reach</u>	<u>Full Month</u>	<u>3,079.85</u>	<u>3,1753.3</u>

			<u>3</u>
<i>High Fidelity Wrap</i>	<i>Full Month</i>	<i>7,552</i>	<i>7,786.11</i>
Substance Use Disorder (SUD)			
Opioid Replacement Therapy (OTP)/Narcotic Treatment Program (NTP)			
Methadone	Daily	38.62 <u>39.82</u>	39.71 <u>41.05</u>
Buprenorphine Naloxone Combo	Daily	52.24 <u>53.86</u>	53.71 <u>55.53</u>
Buprenorphine Mono	Daily	51.67 <u>53.27</u>	53.13 <u>54.92</u>
Disulfiram Perinatal	Daily	13.99 <u>14.42</u>	14.38 <u>14.87</u>
Buprenorphine Injectable (Sublocade)	Monthly	2,200.77 <u>2,476.53</u>	2,262.83 <u>2,553.30</u>
Naltrexone Injectable (Vivitrol)	Monthly	7,408.86 <u>2,705.06</u>	7,617.79 <u>2,788.92</u>
Naloxone HCL 2 pack (Generic)	Per pack of 2	112.72 <u>116.21</u>	115.90 <u>119.81</u>
Naloxone HCL 2 pack (Narcan)	Per pack of 2	153.83 <u>158.60</u>	158.17 <u>163.52</u>

24-Hour Service (Residential)			
Level 3.2 Residential Withdrawal Management	Day	213.86 <u>220.49</u>	219.89 <u>227.33</u>
Level 3.1 Residential	Day	331.20 <u>341.47</u>	340.54 <u>352.06</u>
Level 3.3 Residential	Day	197.32 <u>203.44</u>	202.88 <u>209.75</u>
Level 3.5 Residential	Day	214.42 <u>221.07</u>	220.47 <u>227.92</u>
<u>Traditional Health Care Practices</u>			
<u>Traditional Healer</u>	<u>Day</u>	<u>826</u>	<u>851.61</u>
<u>Natural Helper</u>	<u>Day</u>	<u>356.24</u>	<u>367.28</u>

Population Health & Prevention			
Vital Records			
Birth Certificate	Per Certificate	Rates Per California Health and Safety Code Section 103625	
Death Certificate	Per Certificate	Rates Per California Health and Safety Code Section 103625	
Permit - Disposition of Human Remains	Per Permit	Rates Per California Health and Safety Code Sections 103065, 103675 to 103685, inclusive, and 103692	

1	Out-of-	Per Certificate	Rates Per California Health and Safety Code Section	
2	County Cross		103065	
3	File Fee			
4	Letter of	Per Letter	15	15
5	Non-			
6	Contagious			
7	Disease			
8	Expedited	Per Event	42	42
9	Registration of			
10	Vital Event			
11	Expedited	Per Delivery	30	30
12	Documents			
13	After Hours	Per Event	42	42
14	Registration of			
15	Vital Event			
16				
17	—Reproduction	Per Page	2	2
18	of Documents			
19	Medical			
20	Marijuana ID			
21	Card			
22	—Medical	Card	100	100
23	Marijuana ID			
24	Adult Immunization Clinic			
25				

Travel Health Visit (THV1)	Per Visit	70	70
Travel Health Visit (THV2) Under Age 18 with Parent THV1	Per Visit	70	70
Registered Nurse Visit Off-Site Location	Per Visit	200	200
Vaccines and Testing	Per Injection/Dose	The fees relating to vaccines and testing may be set the Director of Health or the Director's designee. The list is posted on the City and County of San Francisco's website (https://www.sf.gov/information--aitc-services-and-prices) or is available upon request from DPH and is incorporated by reference as if set forth herein.	

Section 2. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal Code that are explicitly shown in this ordinance as additions, deletions, Board amendment additions, and Board amendment deletions in accordance with the "Note" that appears under

1 the official title of the ordinance.

2
3 Section 3. Effective Date. This ordinance shall become effective on the 31st day after
4 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
5 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
6 of Supervisors overrides the Mayor's veto of the ordinance.

7
8 APPROVED AS TO FORM:
9 DAVID CHIU, City Attorney

10 By: /s/ Bradley A. Russi
11 BRADLEY A. RUSSI
12 Deputy City Attorney

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LEGISLATIVE DIGEST

[Health Code - Patient Rates for Fiscal Years 2026-2027 and 2027-2028]

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health for Fiscal Years 2026-2027 and 2027-2028.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care provided by the Department of Public Health ("DPH"). Currently, Section 128 sets the rates for services rendered in Fiscal Years 2025-2026 and 2026-2027.

Amendments to Current Law

The proposed ordinance would set the amounts to be charged for patient care provided by DPH in Fiscal Years 2026-2027 (July 1, 2026 to June 30, 2027) and 2027-2028 (July 1, 2027 to June 30, 2028).



File 260600: Health Code - Patient Rates **Fiscal Years 2026-2027 and 2027-2028**

BOS Budget & Appropriations Committee

Kelly Kirkpatrick, Chief Financial Officer - Acting
June 17, 2026

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

Health Code – Patient Rates



File 260600: Health Code - Patient Rates Ordinance amends the Health Code to set patient rates provided by the Department of Public Health (DPH).

- The proposed ordinance would set the amounts to be charged for patient care provided by DPH in Fiscal Years 2026-2027 and 2027-2028.
- The primary purpose of setting competitive rates is to ensure adequate compensation from **commercial insurance companies** – DPH evaluate and sets patient rates annually to ensure revenue from Medicare, Medi-Cal, and private insurance.
- To ensure patients remain protected from unexpected medical bills for services received at DPH facilities we have two coordinated policies - charity care and discount payments programs.
 - The ordinance authorizes DPH to waive or reduce its fees charged to a patient if the patient or person legally obligated to pay the patient's fees meets the eligibility requirements established by DPH for financial assistance programs, charity care and discount payments programs.

Health Code – Patient Rates



- **Analytical Rigor:** DPH partnered with the Controller's Office City Performance Unit and engaged HMA to review its patient rates - to develop a patient rates model factoring in managed care, market, and cost considerations.
- **Extension of Existing Rates:** For services where DPH rates exceed market benchmarks, extend current rates through FY 2027–28. This includes, but is not limited to, Non-ICU Inpatient Services and Trauma Services.
- **Physical Health Rates:** Apply CPI growth to all other physical health services, increases of 2.18% and 3.04% in FY 2026-27 and FY 2027-28, respectively.
- **Specialty Mental Health and Drug Medi-Cal Organized Delivery System:** Apply State fee schedule increases of 3.10% to match state BHS Medi-Cal Fee Schedule
- **Revisions to the Rate Schedule for FY 2026–27 and FY 2027–28:**
 - Increase ICU by 6.00% rates to meet market benchmarks
 - Add rates for Specialty Mental Health Services related to Traditional Healer and Community In Reach and High Fidelity Wrap bundled payments.
 - Remove fees related to reproduction of documents and Medical Marijuana ID cards



File 260655: Administrative Codes - Weights and Measures Fees

BOS Budget & Appropriations Committee

Kelly Kirkpatrick, Chief Financial Officer - Acting
June 17, 2026

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

Administrative Codes – Weights and Measures Fees



- Under SF Admin Code § 1.13-5, the ordinance aligns state and local fee structure by increasing water submeter fees from \$2 to \$6, and vapor submeter fees from \$4 to \$10 per device per space or apartment.
- Authorizes annual adjustment of select device fees up to the maximum allowed under Cal. B&P Code § 12240, without further Board approval.



**File 260610: Accept and Expend Grants -
Recurring State Grant Funds -
FY2026-2027**

BOS Budget & Appropriations Committee

Kelly Kirkpatrick, Chief Financial Officer - Acting
June 17, 2026

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

Recurring State Grant Funds



- Request Board approval to authorize DPH's recurring State grants through the FY 2026-27 AAO process, consistent with SF Admin Code § 10.170-1, which allows recurring grants to be approved collectively rather than through separate A&E resolutions.
- Approval covers a recurring grant portfolio totaling \$86.5M, funded through a mix of State and federal pass-through sources that support essential ongoing public health services across DPH.
- Approval ensures DPH can meet State documentation requirements and receive funds on time, preventing delays and maintaining continuity of critical community-based services.



Conclusion

**DPH respectfully requests approval of these items.
Thank you!**

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
RECEIVED MAYOR
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 JUN 01 PM01:04
BAK

To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: June 1, 2026
Re: 30-Day Waiver Requests

President Mandelman,

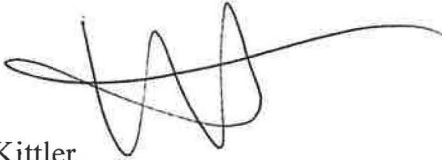
The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Monday, June 1, 2026.

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- City Administrator's Office:
 - Accept and Expend Grant – California Highway Patrol—Cannabis Tax Fund Grant Program -- \$846,952.62
 - Administrative Code - San Francisco Self-Insurance Surety Bond Fund
- Controller's Office:
 - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2026
 - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Early Childhood:
 - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2026-2027 and 2027-2028
- Department of Elections:
 - Municipal Elections Code - Ballot Argument Fees
 - Municipal Elections Code - Voter Information Pamphlets
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund - FYs 2026-2027 and 2027-2028 Expenditure Plan
 - Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness
- Department of Public Health:
 - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health -FY2026-2027
 - Health and Administrative Codes - Patient Rates for Fiscal Years 2026-2027 and 2027-2028 and Weights and Measures Fees
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, Operating as Successor Agency to the Redevelopment Agency of the City and County of San Francisco, FY2026-2027 Budget -Issuance of Bonds - Not to Exceed \$275,000,000

- Proposed Interim Budget - Office of Community Investment and Infrastructure - Operating as Successor Agency to the San Francisco Redevelopment Agency - FY2026-2027
- The Public Library:
 - Accept and Expend Grant - Friends of San Francisco Public Library – Chinatown Branch Renovation Capital Project Grant Award, FYs 2026-2027 through 2029-2030 - Up to \$1,500,000 of In-Kind Gifts, Services, and Cash Monies
- The Recreation and Park Department:
 - Permit Amendment - Polo Field Concerts - Up To Nine Year Extension and Fee Increase

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org

Sincerely,

A handwritten signature in black ink, consisting of a series of loops and a long horizontal stroke extending to the right.

Sophia Kittler
Mayor's Budget Director

President, District 8
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

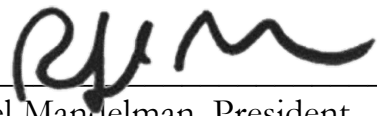
Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting



Rafael Mandelman, President
Board of Supervisors



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: June 1, 2026
Re: Mayor's FY 2026-27 and FY 2027-28 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2026-27 and FY 2027-28.

In addition to the Mayor's Proposed FY 2026-27 and FY 2027-28 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed *Interim* Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- A letter on Technical Adjustments to the Mayor's Proposed May 1 Budget
- 29 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in black ink, appearing to be "SK", written over a horizontal line.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to authorize the City Administrator to pause, reduce, or return the annual contributions by the departments that contract for public works under Administrative Code Chapter 6 to the San Francisco Self-Insurance Surety Bond Fund	Ordinance	260598
2	ADM	Cannabis Tax Fund Grant Program	Authorizing the Office of the Chief Medical Examiner to accept and expend a grant for the grant term of July 1, 2026 – June 30, 2028	Resolution	
3	ADM	Continuing Prop J	Fleet Security Services	Resolution	260612
4	ADM	Continuing Prop J	Real Estate Division Custodial Services	Resolution	260612
5	ADM	Continuing Prop J	Real Estate Division Security Services	Resolution	260612
6	ADM	Continuing Prop J	Convention Facilities Management	Resolution	260612
7	ADP	Prop J (Not Previously Approved)	Protective Services	Resolution	260613
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	260612
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2026, and adjusting the Access Line Tax by the same rate	Resolution	260607
10	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2026	Ordinance	260602
11	DEC	Early Care and Education Commercial Rents Tax Baseline	Ordinance modifying the baseline funding requirements for early care and education programs in Fiscal Years (FYs) 2026-2027 and 2027-2028	Ordinance	260599
12	DPH	Prop J (Not Previously Approved)	Security Services	Resolution	260613
13	DPH	Recurring State Grant Funds FY 2026-2027	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2026-2027	Resolution	260610

14	DPH	Code Amendment	Amending the Health Code to set patient rates for services provided by the Department of Public Health for Fiscal Years 2026-2027 and 2027-2028	Ordinance	260600/ 260655
15	DPW	Continuing Prop J	Security Services	Resolution	260612
16	DPW	Prop J (Not Previously Approved)	Materials Testing and Inspection Services	Resolution	260613
17	HOM	Continuing Prop J	Security Services	Resolution	260612
18	HOM	Homelessness and Supportive Housing Fund - FYs 2026-2027 and 2027-2028 Expenditure Plan	Resolution approving the Fiscal Years (FYs) 2026-2027 and 2027-2028 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	260611
19	HOM	Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness	Ordinance temporarily suspending the cap on the use of Homelessness Gross Receipts Tax revenues to fund short-term rental subsidies	Ordinance	260601
20	HSA	Continuing Prop J	Security Services	Resolution	260612
21	LIB	Friends of San Francisco Public Library A&E	Friends of San Francisco Public Library – Chinatown Branch Renovation Capital Project Grant Award, FYs 2026-2027 through 2029-2030	Resolution	260608
22	MYR (MOHCD)	Continuing Prop J	Security Services	Resolution	260612
23	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2026-27 Budget	Resolution	260606
24	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2026-27 Interim Budget	Resolution	260605
25	REC	Permit Amendment	Permit Amendment - Polo Field Concerts - Up To Nine Year Extension and Fee Increase	Resolution	260614
26	REG	Continuing Prop J	Assembly of Vote by Mail Ballots	Resolution	260612

27	REG	Code Amendment	Amending the Municipal Elections Code to remove the requirement that the Department of Elections publish the legal text of ballot measures in the Voter Information Pamphlet	Ordinance	260604
28	REG	Code Amendment	Amending the Municipal Elections Code to increase the filing fee and per-word fee for paid ballot arguments	Ordinance	260603
29	SHF	Continuing Prop J	Food Services for Jail Inmates	Resolution	260612

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 JUN 01 PM01:19

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: June 1, 2026
Re: Health and Administrative Codes - Patient Rates for Fiscal Years 2026-2027 and 2027-2028 and Weights and Measures Fees

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health for Fiscal Years 2026-2027 and 2027-2028, and amending the Administrative Code to increase certain utility meter fees and authorize the Controller to annually adjust device fees for weights and measures and utility meters up to the maximum allowable under state law.

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org