

1 [De-appropriating ~~\$8,500,000~~ \$6,672,963 in salaries and Fringe Benefits and Re-Appropriating
2 to Overtime in the Fire Department for FY2011-2012]

3 **Ordinance de-appropriating ~~\$8,500,000~~ \$6,672,963 consisting of \$5,000,000 in salaries
4 and ~~\$3,500,000~~ \$1,672,963 in fringe benefits in the Fire Department's operating budget
5 and re-appropriating ~~\$8,500,000~~ \$6,672,963 to overtime in order to support the
6 department's projected increases in overtime as required per Ordinance 194-11, and
7 requires a two-thirds vote of all members of the Board of Supervisors for approval.**

8
9 Note: Additions are *single-underline italics Times New Roman*;
10 deletions are *strikethrough italics Times New Roman*.
11 Board amendment additions are double underlined.
12 Board amendment deletions are ~~strikethrough-normal~~.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
15 funding available for Fiscal Year 2011-2012.

16
17 **Uses De-appropriation**

| Fund | Index/Project Code | Subobject | Description | Amount |
|---------------------------|--------------------|-----------|-------------------------|--------------------|
| 1G AGF AAA | 315014 | 00201 | Salaries | \$5,000,000 |
| GF-Non Project Controlled | | | Uniform - Regular | |
| 1G AGF AAA | 315014 | 01303 | Retirement – City | \$3,100,000 |
| GF-Non Project Controlled | | | Uniform (Police & Fire) | <u>\$1,407,837</u> |

| | Fund | Index/Project Code | Subobject | Description | Amount |
|---|------------------------------------|--------------------|-----------|-------------------------|---------------------------|
| 1 | | | | | |
| 2 | 5A AAA AAA | 315017 | 01303 | Retirement – City | \$400,000 |
| 3 | SFIA – Operating – Non | | | Uniform (Police & Fire) | <u>\$265,126</u> |
| 4 | Project Controlled | | | | |
| 5 | | | | | |
| 6 | Total USES De-appropriation | | | | <u><u>\$8,500,000</u></u> |
| 7 | | | | | <u><u>\$6,672,963</u></u> |
| 8 | | | | | |

Section 2. The uses of funding outlined below are herein re-appropriated in Subobject 01102 (Salaries - Overtime - Uniform), and reflects the projected uses of funding to support the increases in overtime spending in the Fire Department for Fiscal Year 2011-2012.


USES Re-appropriation

| | Fund | Index/Project Code | Subobject | Description | Amount |
|----|------------------------------------|--------------------|-----------|---------------------|---------------------------|
| 14 | | | | | |
| 15 | 1G AGF AAA | 315014 | 01102 | Salaries – Overtime | \$8,100,000 |
| 16 | GF-Non Project Controlled | | | – Uniform | <u>\$6,407,837</u> |
| 17 | | | | | |
| 18 | 5A AAA AAA | 315017 | 01102 | Salaries – Overtime | \$400,000 |
| 19 | SFIA – Operating – Non | | | – Uniform | <u>\$265,126</u> |
| 20 | Project Controlled | | | | |
| 21 | | | | | |
| 22 | Total USES Re-appropriation | | | | <u><u>\$8,500,000</u></u> |
| 23 | | | | | <u><u>\$6,672,963</u></u> |
| 24 | | | | | |
| 25 | | | | | |

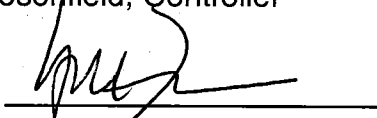
1 Section 3. The Controller is authorized to record transfers between funds and adjust
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.
4

5 Section 4. The Fiscal Year 2011-12 Annual Appropriation Ordinance includes the
6 rejection of funding for \$407,000 in overtime and associated fringe benefits in the Fire
7 Department by the Board of Supervisors. Pursuant to Section 3.15 of the Administrative Code,
8 the funding of any item previously rejected or reduced by the Mayor or Board of Supervisors
9 in consideration of the annual budget shall require a two-thirds vote of all members of the
10 Board of Supervisors for approval.
11

12 APPROVED AS TO FORM:
13 DENNIS J. HERRERA, City Attorney

14 By: 
15 Deputy City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

16 By: 
17 Date: ~~March 19, 2012~~
18 April 18, 2012



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 120283

Date Passed: May 01, 2012

Ordinance de-appropriating \$6,672,963 consisting of \$5,000,000 in salaries and \$1,672,963 in fringe benefits in the Fire Department's operating budget and re-appropriating \$6,672,963 to overtime in order to support the department's projected increases in overtime as required per Ordinance No. 194-11, and requires a two-thirds vote of all members of the Board of Supervisors for approval.

April 18, 2012 Budget and Finance Sub-Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

April 18, 2012 Budget and Finance Sub-Committee - RECOMMENDED AS AMENDED

April 24, 2012 Board of Supervisors - PASSED ON FIRST READING

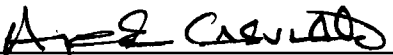
Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

May 01, 2012 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 120283

I hereby certify that the foregoing
Ordinance was FINALLY PASSED on
5/1/2012 by the Board of Supervisors of the
City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor

5/8/12
Date Approved