

Proposed expenditures for the HCD AHSC TB2E Loan and Grant:

| Agency Name | Project Description | HCD Funding Amount |
|-------------------------|--|--------------------|
| Transbay 2 Family, L.P. | <p>Grant for Program (PGM) Costs:</p> <p>(1) SF Bike Coalition – Bike Safety (\$150,000) - safety workshops, bike repair workshops, walking to school buses or other group walking activities, and safe routes to school or transit. Training programs will include the distribution of items including but not limited to bicycles, helmets, other safety equipment, or lights, to low-income residents of the Project Area;</p> <p>(2) Transit Passes for Residents (\$645,624) - each restricted unit will be provided one (1) free transit pass for three years;</p> <p>(3) Anti-Displacement (\$150,000) assistance by the Eviction Defense Collaborative (EDC) to provide tenants with full scope legal representation; and</p> <p>(4) Workforce Development – ECS CHEFS Program (\$150,000) – Conquering Homelessness through Employment in Food Service (CHEFS), 10-week stipend-supported culinary workforce training program for individuals experiencing homelessness to begin or resume a career in the foodservice industry</p> | \$1,095,624 |
| Transbay 2 Family, L.P. | Grant for STI (sustainable transportation infrastructure): purchase of two Bay Area Rapid Transit District (BART) cars a part of BART’s Transbay Corridor Core Capacity Program | \$5,034,634 |
| Transbay 2 Family, L.P. | Grant for TRA (Transportation-Related Amenities): Next Generation Fare Gates at Embarcadero BART Station - purchase and installation of 17 Next Generation Fare Gate consoles | \$1,581,119 |

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| City and County of San Francisco (SF Public Works) | Grant for STI (sustainable transportation infrastructure): Transbay Howard Streetscape from 4 th Street to Embarcadero including major bike and pedestrian streetscape improvements | \$3,500,000 |
| City and County of San Francisco (SFMTA) | Grant for STI (sustainable transportation infrastructure): Transit Priority Signals along Route 8, 8AX, 8BX, 30 & 45 - new central management software deployed to 29 intersections | \$1,800,000 |

TOTAL HCD: \$13,011,377