

**900 Innes Boatyard Expansion Budget**

<b>Project Budget</b>		<b>Funding Sources</b>	
Construction Hard Costs	\$27,370,000	Prop. 68 - Statewide Park Grant	\$8,500,000
Construction Contingency	\$5,474,000	CA State Controller - Department of Finance	\$839,670
Soft costs (PM, A&E, consult)	\$6,428,000	Cosco Busan Oil Spill A & B	\$465,174
Design Services & Management (GGN/TPL)	\$5,037,017	City and County of San Francisco - General Fund	\$200,000
Project reserve	\$2,350,000	John Pritzker Family Fund	\$11,077,017
		2020 Health and Recovery Bond	\$25,577,156
<b>Total Project Budget</b>	<b>\$46,659,017</b>	<b>Total Funding Sources</b>	<b>\$46,659,017</b>