[Accept and Expend Grant and Amend the Annual Salary Ordinance - Retroactive - California Department of Public Health - California Home Visiting State General Fund Expansion -\$658,150]

Ordinance retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$658,150 from the California Department of Public Health for participation in a program, entitled "California Home Visiting State General Fund Expansion," for the period of July 1, 2021, through June 30, 2023; and amending Ordinance No. 109-21 (Annual Salary Ordinance File No. 210644 for Fiscal Years 2021-2022 and 2022-2023) to provide for the addition of one grant-funded full-time position in

> Unchanged Code text and uncodified text are in plain Arial font. **Additions to Codes** are in *single-underline italics Times New Roman font*. **Deletions to Codes** are in *strikethrough italies Times New Roman font*. Board amendment additions are in double-underlined Arial font. Board amendment deletions are in strikethrough Arial font. Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

NOTE:

Class 2830 Public Health Nurse (1.0 FTE).

- (a) The Department of Public Health (DPH) was awarded six hundred and fifty-eight thousand, one hundred and fifty dollars (\$658,150) from the California Department of Public Health (CDPH) for participation in a program, entitled "California Home Visiting State General Fund Expansion."
 - (b) The award period is from July 1, 2021 through June 30, 2023.

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Section 2. Authorization to Accept and Expend Grant Funds.

- (a) The Board of Supervisors hereby authorizes DPH retroactively to accept and expend, on behalf of the City and County of San Francisco, CDPH grant funds in the amount of \$658,150 to be used solely for the purpose of implementing or expanding one of our local evidence-based Nurse Family Partnership (NFP), Healthy Families America (HFA), or Parents as Teachers (PAT) home visiting models.
 - (b) The DPH budget includes a provision for indirect costs in the amount of \$122,030.

Section 3. Grant funded positions; Amendment to Fiscal Years 2021-2022 and 2022-2023 Annual Salary Ordinance

The hereinafter designated sections and items of Ordinance No. 0109-21 (Annual Salary Ordinance File No. 210644 for FYs 2021-2022 and 2022-2023) are hereby amended to add one (1) full-time position (1.0 FTE) in the Department of Public Health as follows:

Department: DPH (251988) Department of Public Health

Program:

California Home Visiting State General Fund Expansion

Fund:

Amendment	No. of	Class	Compensation	Department
	Positions		Schedule	
Add in FY 21-22	0.5 FTE	2830 Public Health Nurse	\$7,148 Biweekly	Department of Public Health
Add in FY 22-23	1.0 FTE	2830 Public Health Nurse	\$7,148 Biweekly	Department of Public Health

1	APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney	APPROVED AS TO CLASSIFICATION		
2	DENNIS J. HERRERA, City Attorney	DEPARTMENT OF HUMAN RESOURCES		
3	By: <u>/s/</u>	By: <u>/s/</u>		
4	By: <u>/s/</u> Louise S. Simpson Deputy City Attorney	By: <u>/s/</u> Carol Isen Human Resources Director		
5	APPROVED: /s/			
6	APPROVED: <u>/s/</u> Mayor's Office			
7				
8	APPROVED: /e/			
9	APPROVED: <u>/s/</u> Ben Rosenfield			
10	Controller			
11	Recommended:			
12	recommended.			
13	/s/			
14	<u>/s/</u> Dr. Grant Colfax Director of Health			
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City and County of San Francisco Tails

Ordinance

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number:

211201

Date Passed: February 01, 2022

Ordinance retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$658,150 from the California Department of Public Health for participation in a program, entitled "California Home Visiting State General Fund Expansion," for the period of July 1, 2021, through June 30, 2023; and amending Ordinance No. 109-21 (Annual Salary Ordinance File No. 210644 for Fiscal Years 2021-2022 and 2022-2023) to provide for the addition of one grant-funded full-time position in Class 2830 Public Health Nurse (1.0 FTE).

January 12, 2022 Budget and Finance Committee - RECOMMENDED

January 25, 2022 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

February 01, 2022 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 211201

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 2/1/2022 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor **Date Approved**