

1 [Proposition J Contract Certification - Contracted-Out Department Services Previously
2 Approved]

3 **Resolution concurring with the Controller's certification that department services**
4 **previously approved can be performed by private contractor for a lower cost than**
5 **similar work performed by City and County employees, for the following services:**
6 **budget and legislative analyst (Board of Supervisors); citywide custodial services**
7 **(excluding City Hall), citywide security services, fleet security, convention facilities**
8 **management (General Services Agency–City Administrator); mainframe system**
9 **support (General Services Agency–Technology); security services (Public Works);**
10 **security services (Human Services Agency); security services (Homelessness and**
11 **Supportive Housing); food services for jail inmates (Sheriff); assembly of vote-by-**
12 **mail envelopes (Department of Elections); security services (Public Utilities**
13 **Commission); security, information and guest services, parking operations, shuttle**
14 **bus services (Airport); citations, paratransit, parking meter collections, security,**
15 **towing, transit shelter cleaning services (Municipal Transportation Agency); custodial**
16 **and security services (Port).**

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18 WHEREAS, The Electorate of the City and County of San Francisco passed
19 Proposition J in November 1976, allowing City and County Departments to contract with
20 private companies for specific services that can be performed for a lower cost than similar
21 work by City and County employees (Charter, Section 10.104.15); and

22 WHEREAS, The City has previously approved outside contracts for the services listed
23 below; and

1 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
2 the services listed below to a private contractor will continue to achieve substantial cost
3 savings for the City; and

4 WHEREAS, The City and County of San Francisco must reconcile a projected \$750
5 million general fund budget deficit for FY2020-2021 with a Charter obligation to enact a
6 balanced budget each fiscal year; and

7 WHEREAS, The Controller's certification, which confirms that said services can be
8 performed at lower costs to the City and County by private contractor than by employees of
9 the City and County, is on file with the Clerk of the Board of Supervisors in File No. _____,
10 which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore
11 be it

12 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
13 certification, and approves the Proposition J Resolution concerning the Purchaser's award of
14 a contract to a private contractor for the services listed below for the period of July 1, 2020,
15 through June 30, 2021, and for the period of July 1, 2021, through June 30, 2022 for the
16 Municipal Transportation Agency.

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FY2020-2021				
Department/Function	City Cost (High)	Contract Cost (High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget Analyst	2,738,489	2,488,352	250,136	12.5
General Services Agency–City Administrator (ADM)				
Fleet Security Services	383,780	210,658	173,122	3.1
Real Estate Division Custodial Services	4,184,409	2,408,054	1,776,354	30.2
Real Estate Division Security Services	4,157,172	1,745,684	2,411,488	37.9
Convention Facilities Management	30,233,440	23,187,849	7,045,591	171.6
General Services Agency–Technology (TIS)				
Mainframe System Support	1,732,123	1,051,276	680,847	6.0
General Services Agency–Public Works (DPW)				
Security Services	399,985	268,008	131,977	4.1
Homelessness and Supportive Housing (HOM)				
Security Services	3,364,973	2,501,188	863,785	29.4
Human Services Agency (HSA)				
Security Services	8,217,222	4,292,241	3,924,981	77.1
Sheriff (SHF)				
Food Services for Jail Inmates	2,286,829	1,218,321	1,068,508	19.0
Elections (REG)				
Assembly of Vote by Mail Ballots	2,916,881	485,181	2,431,700	31.2

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Airport (AIR)				
Information and Guest Services	10,666,451	6,566,518	4,099,933	80.9
Security Services	5,257,816	3,378,760	1,879,056	48.1
Parking Operations	25,920,803	22,877,383	3,043,420	179.5
Shuttle Bus	14,091,103	11,287,927	2,803,176	86.0
Municipal Transportation Agency (MTA)				
Citations Processing	14,167,623	6,323,538	7,844,085	53.0
Towing Services	31,595,350	14,302,927	17,292,423	112.0
Paratransit Services	61,083,280	31,682,916	29,400,364	426.0
Parking Meter Services	9,129,161	4,252,918	4,876,243	35.3
Security Services	16,189,160	7,697,669	8,491,491	96.9
Transit Shelter Services	712,006	413,405	298,601	3.0
Port (PRT)				
Security Services	3,284,532	1,650,206	1,634,325	24.0
Janitorial Services	2,019,769	1,810,092	209,677	18.0
Public Utilities Commission (PUC)				
Security Services	2,438,697	1,307,103	1,131,594	22.2

1 FY2021-2022

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Department/Function	City Cost (High)	Contract Cost (High)	SAVINGS	FTEs
Municipal Transportation Agency (MTA)				
Citations Processing	14,332,483	6,448,652	7,883,831	53.0
Towing Services	31,992,561	14,740,575	17,251,986	112.0
Paratransit Services	63,355,144	32,473,401	30,881,744	437.0
Parking Meter Services	9,214,005	4,328,706	4,885,299	35.3
Security Services	16,355,689	7,901,458	8,454,231	96.9
Transit Shelter Services	722,193	429,302	292,892	3.0