

File No. 106354

Committee Item No. 1
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 5/26/10

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget Analyst Report
- Legislative Analyst Report
- Introduction Form (for hearings)
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Award Letter
- Application
- Public Correspondence

OTHER

(Use back side if additional space is needed)

- Budget*
- _____
- _____
- _____
- _____

Completed by: Gail Johnson
Completed by: _____

Date 5/21/10
Date _____

* An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



May 3, 2010

The Honorable David Chiu
President, San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Pl.
San Francisco CA, 94102

President Chiu:

On behalf of Mayor Newsom, it is my pleasure to present to you the Mayor's Proposed May Budget Book for Fiscal Year 2010-2011. This book includes the proposed budgets for ten departments including the following six departments for FY 2010-11:

- Board of Appeals
- Child Support Services
- Children and Families Commission
- Law Library
- Rent Arbitration Board
- Retirement System

This year, San Francisco begins the transition to a two-year budgeting process. This book includes proposed budgets for both fiscal years 2010-11 and 2011-12 for the following four enterprise departments:

- Airport
- Municipal Transportation Agency
- Port Commission
- Public Utilities Commission

In addition to the budget, this submission includes both a resolution continuing previously approved Prop Js and an ordinance adjusting Board of Appeals permit surcharges.

I look forward to working with you throughout the budget process. If I can be of any assistance, please do not hesitate to call upon me or my staff. I can be reached via phone at 554-6486.

Sincerely,


Greg Wagner
Mayor's Budget Director

Cc: Members of the Board of Supervisors
Angela Calvillo, Clerk of the Board

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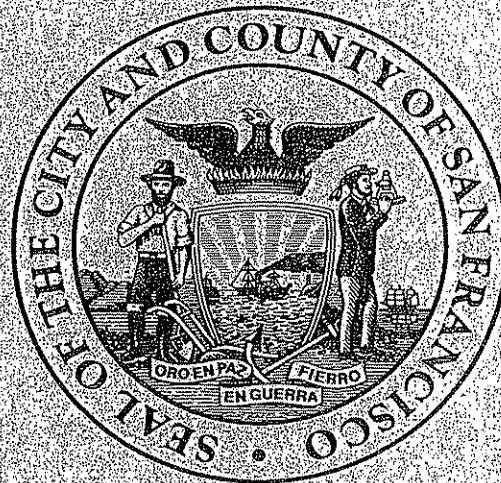
**DEPARTMENT
PROGRAM BUDGETS FOR
SELECTED DEPARTMENTS**

As of May 1, 2010
FOR FISCAL YEAR'S
2010-2011 & 2011-2012

SELECTED DEPARTMENTS

AIRPORT, MUNICIPAL TRANSPORTATION AGENCY, PORT,
PUBLIC UTILITIES COMMISSION

VOLUME I



**Gavin Newsom
MAYOR
CITY AND COUNTY OF SAN FRANCISCO**

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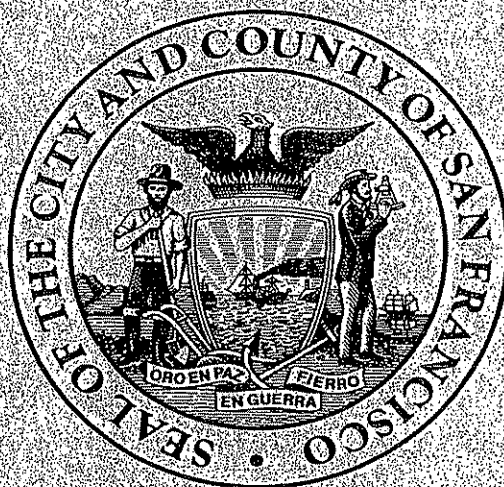
**DEPARTMENT
PROGRAM BUDGETS FOR
SELECTED DEPARTMENTS**

As of May 1, 2010
FOR FISCAL YEAR 2010-2011

**SELECTED DEPARTMENTS &
CAPITAL PROJECTS**

BOARD OF APPEALS, CHILD SUPPORT SERVICES, CHILDREN &
FAMILIES COMMISSION, LAW LIBRARY, RENT ARBITRATION
BOARD, RETIREMENT SYSTEM, CAPITAL PROJECTS

VOLUME II



**Gavin Newsom
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