

CONSTRUCTION MANAGEMENT SERVICES - CALAVERAS DAM REPLACEMENT PROJECT

REVISED APPENDIX B-1

2-Mar-15

Core Team in Forecast

Name	Position	Company	Bill Rate per Original Contract	Actual Raw Salary	Labor Multiplier / ESM*	Amendment 3
SUBTASK 3.2.1 - IMPLEMENT CM SAFETY PLAN						
Elizabeth Rodgers	Safety Compliance Oversight	BV-office	\$96.12	49.48	2.25	\$111.33
SUBTASK 3.2.3 - MANAGE CM CONTRACT						
Chris Mueller	Project Director	BV-office	\$220.00	129.05	2.25	\$290.36
Arun Parsons	Asst. Construction Mgr	BV	\$107.12	50.39	2.25	\$113.38
Jeff Bair	Project Advisor	BV-office	\$203.17	90.30	2.25	\$203.17
Lisa Ryan	Project Mgmt Support	BV-office	\$92.87	49.36	2.25	\$111.06
Jim McClain	Construction Mgr	BV	\$191.59	85.15	2.25	\$191.59
SUBTASK 3.2.4 - PUBLIC OUTREACH						
Holli Thier	Public Outreach	Thier PR	\$208.20	99.14	2.10	\$208.19
Maria Le	Public Outreach	Thier PR	\$161.34	76.83	2.10	\$161.34
SUBTASK 3.3 - QUALITY ASSURANCE						
Don Riley	Grout Program Mgr	BV	\$159.11	74.64	2.25	\$167.94
Mark Caruso	QA Inspector	BV	\$127.12	69.23	2.25	\$155.77
John Rocca	Field Operations Mgr	BV	\$147.94	73.00	2.25	\$164.25
Kaitie Zusy	Grouting Inspector	BV	\$80.18	39.48	2.25	\$88.83
Khalid Tarar	QA Electrical	BV	\$166.50	76.23	2.25	\$171.52
Tom Brittain	QA - Mechanical	BV	\$148.96	80.38	2.25	\$180.86
Scott Ball	QA Inspector	HMM	\$133.30	63.24	2.20	\$139.13
Eric Bennett	QA Inspector	HMM	\$127.12	58.93	2.20	\$129.65
Collette Frawley	QA Inspector	Kleinfelder	\$73.90	38.73	2.15	\$83.27
Glen Gorski	Lead QA Inspector	Kleinfelder	\$159.89	74.37	2.15	\$159.89
James Simmons	Materials Lab Tech	Kleinfelder	\$62.57	29.10	2.15	\$62.57
Brandon Brockett	Lab Manager	Kleinfelder	\$86.86	40.40	2.15	\$86.86
Robert Hammon	QA - Welding Inspection	Kleinfelder	\$71.67	35.98	2.15	\$77.36
Alexander White	Senior Surveyor	Lee Inc	\$116.39	70.00	2.00	\$140.00
Patrick Allen	QA Inspector	Terra	\$85.85	40.00	2.20	\$88.00
Rick Harlan	QA Inspector	Terra	\$145.41	68.40	2.20	\$150.48
SUBTASK 3.4- CONTRACT MANAGEMENT						
Ajay Singh	Estimator	Dabri	\$172.91	92.40	2.00	\$184.80
Karene Mitchem	Scheduler / Cost Control	BV	\$100.95	48.23	2.25	\$108.52
Albert Ruiz	Change Order Support	HMM	\$105.60	50.40	2.20	\$110.88
Manolito del Rosario	Contract Administration	HMM	\$163.79	79.26	2.20	\$174.37
Mohammed Parviz	Lead Scheduler	HMM	\$145.80	67.19	2.20	\$147.82
SUBTASK 3.5- PROJECT CONTROLS						
Wendie Busby	Admin Support	BV	\$59.10	29.40	2.25	\$66.15

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Nicaremie Rodriguez	Document Control	HMM	\$83.32	38.46	2.20	\$84.61
SUBTASK 3.6- ENVIRONMENTAL COMPLAINE						
James Walker	Paleontology	ATS	\$119.04	59.52	2.00	\$119.04
Bill Stagnaro	Environmental Inspector	BioMaAS	\$108.22	55.00	2.00	\$110.00
Bruce Hanson	Project Paleontologist	BioMaAS	\$116.39	58.20	2.00	\$116.40
Cullen Wilkerson	Environmental Compliance Manager	BioMaAS	\$173.14	86.57	2.00	\$173.14
Lily Henry Roberts	Archeology/Cultural Resources	ICF	\$45.76	22.46	1.98	\$44.47
Aaron Sunshine	Specialty Environmental Monitor	Shaw	\$63.31	32.11	2.15	\$69.04
Chris Perry	Environmental Inspector	Shaw	\$112.94	53.04	2.15	\$114.04
SUBTASK 3.7- NOA						
Bradley Erskine	NOA Compliance Mgr	Kleinfelder	\$175.61	82.00	2.15	\$176.30
David Herrera	NOA Monitor	SCA	\$57.79	28.90	2.00	\$57.80
Kevin Graf	Lead NOA Monitor	SCA	\$101.89	50.95	2.00	\$101.90
Siew Yee Lee	NOA Monitor - Perimeter	SCA	\$81.95	40.95	2.00	\$81.90
Tommy Nguyen	NOA Monitor	SCA	\$55.00	27.50	2.00	\$55.00
Waiman Pon	NOA Monitor	SCA	\$56.16	28.08	2.00	\$56.16
James Gooding	QA of Monte Carlo TL's	BV-office	\$140.13	70.73	2.25	\$159.14
Les (James) Powell	NOA Software Development	BV-office	NA	78.54	2.25	\$176.72
Mark Divoky	On-Site Project CIH	BV	\$149.28	66.35	2.25	\$149.29
Wayne Berman	NOA Tech Advisor	Berman	\$300.00	\$300.00	1.00	\$300.00

NOTES:

1. Current (2014-2015) bill rates based on raw salaries as provided in base contract adjusted for annual CPI increases
2. Update bill rate (post amendment) is the contract ESM applied to the current raw salary.

* ESM - Effective Salary Multiplier

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Additional Resources (previously approved - on call as required)

Name	Position	Company	Bill Rate per Original Contract	Actual Raw Salary	Labor Multiplier / ESM *	Amendment 3
SUBTASK 3.2.1 - IMPLEMENT CM SAFETY PLAN						
Jack Schill	Safety Compliance/CIH	BV	\$141.63	65.42	2.25	\$147.20
Mike Levine	Safety Compliance	BV	\$89.32	42.62	2.25	\$95.90
SUBTASK 3.2.3 - MANAGE CM CONTRACT						
Jay Hesby		BV	\$220.00	138.48	2.25	\$311.58
Terry King		King	\$218.12		1.00	
Carmen Haynes		BV	New	35.07	2.25	\$78.91
Kelly Marinello		BV	\$74.86	35.66	2.25	\$80.24
SUBTASK 3.2.4 - PUBLIC OUTREACH						
SUBTASK 3.3 - QUALITY ASSURANCE						
Elizabeth Waldren	QA Electrical	BV	\$92.77	45.84	2.25	\$103.14
John Pudota	QA - Electrical	BV	\$142.52	73.12	2.25	\$164.52
Megan Punke	QA Inspector	BV	\$76.34	47.44	2.25	\$106.74
Minh Nuygen	QA Inspector	Kleinfelder	\$56.87	26.98	2.15	\$58.01
Kim Simmons	QA Inspector	Kleinfelder	\$75.74	35.25	2.15	\$75.79
Ellen Lee	Survey Task Manager	Lee Inc	\$148.58	85.00	2.00	\$170.00
Steve Cobbleddick	Survey CAD Support	Lee Inc	\$105.18	62.00	2.00	\$124.00
Kyle Petersen	QA Inspector	Terra	\$66.00	33.00	2.20	\$72.60
SUBTASK 3.4- CONTRACT MANAGEMENT						
Ravinder Domonique Kaur	Estimator	Dabri	\$143.92	92.40	2.00	\$184.80
Ryan Raymond	Quantity Estimating Engineer	HMM	\$80.11	36.42	2.20	\$80.12
Nitesh Poladia	Cost Estimator	BV	\$69.68	38.61	2.25	\$86.87
Stephen Hull	Lead Cost Estimator - CO's	BV-office	\$107.96	58.68	2.25	\$132.03
Marc Nelson	Quantity Estimating Engineer	HMM	\$122.78	56.88	2.20	\$125.14
SUBTASK 3.5- PROJECT CONTROLS						
SUBTASK 3.6- ENVIRONMENTAL COMPLAINE						
Richard Serrano	Paleontology	ATS	\$112.31	56.15	2.00	\$112.31
Debra Peterson	Environmental Inspector	BioMaAS	\$115.57	57.79	2.00	\$115.57
Elizabeth Gruenstein	Specialty Environmental Monitor	BioMaAS	\$64.93	33.00	2.00	\$66.00
Evan Shanbrom	Specialty Environmental Monitor	BioMaAS	\$54.10	27.05	2.00	\$54.10
Jill Grant	Specialty Environmental Monitor	BioMaAS	\$108.22	54.11	2.00	\$108.22
Kimberly Craighead	Specialty Environmental Monitor	BioMaAS	\$97.39	48.70	2.00	\$97.39
Milton Yaceiga	Specialty Environmental Monitor	BioMaAS	\$108.22	54.11	2.00	\$108.22
Steve Powell	Specialty Environmental Monitor	BioMaAS	\$132.19	66.10	2.00	\$132.19
SUBTASK 3.7- NOA						
Faye (Sandra) Hall	NOA Database Analyst	BV	\$162.37	77.19	2.25	\$173.68
Chuck Siu	NOA Advisor	SCA	\$141.38	80.46	2.00	\$160.92

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Dan Leung	NOA Monitor - Personal	SCA	\$107.11	53.56	2.00	\$107.12
Jerry Cook	NOA Monitor - Sampler Logger - Equip. Maintenance	SCA	\$84.99	42.50	2.00	\$85.00
Joe Young	NOA Monitor - Floater	SCA	\$70.45	35.23	2.00	\$70.46
Tommy Nguyen	NOA Monitor	SCA	\$55.00	27.50	2.00	\$55.00
Tucker Kalman	NOA Monitor	SCA	\$56.16	28.08	2.00	\$56.16

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