

File No. 200623

Committee Item No. 5

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 24, 2020

Board of Supervisors Meeting

Date \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form                            |
| <input type="checkbox"/>            | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission                 |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Award  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER (Use back side if additional space is needed)

- |                                     |                          |                             |
|-------------------------------------|--------------------------|-----------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Assembly Bill No. 74</u> |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                       |
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Completed by: Linda Wong

Date June 19, 2020

Completed by: Linda Wong

Date \_\_\_\_\_

1 [Accept and Expend Grant - Retroactive - California Department of Public Health - Funding for  
2 International AIDS Society for International AIDS Conference - \$2,000,000]

3 **Resolution retroactively authorizing the Department of Public Health to accept and**  
4 **expend a grant in the amount of \$2,000,000 from the California Department of Health for**  
5 **participation in a program, entitled “Funding for International Acquired**  
6 **Immunodeficiency Syndrome Society for International Acquired Immunodeficiency**  
7 **Syndrome Conference,” for the period of July 1, 2019, through June 30, 2022.**

8  
9 WHEREAS, The California Department of Public Health (CDPH), through the San  
10 Francisco Department of Health (DPH) as a pass-through entity, has agreed to fund the  
11 International Acquired Immunodeficiency Syndrome Society (IAS) to support the Acquired  
12 Immunodeficiency Syndrome (AIDS) 2020 conference; and

13 WHEREAS, The IAS is the world’s largest association of human immunodeficiency  
14 virus (HIV) professionals; and

15 WHEREAS, The International AIDS conference is the world’s largest conference on  
16 HIV and AIDS; and

17 WHEREAS, The International AIDS conference serves to bring together scientists,  
18 policy makers, healthcare professionals, people living with HIV, funders, media and  
19 community to strengthen policies and programs that ensure an evidence-based response to  
20 HIV and related epidemics; and

21 WHEREAS, The grant does not require an Annual Salary Ordinance Amendment; and

22 WHEREAS, The Department proposes to maximize use of available grant funds on  
23 program expenditures by not including indirect costs in the grant budget; now, therefore, be it

24 **RESOLVED**, That DPH is hereby authorized to accept and expend a grant in the  
25 amount of \$2,000,000 from the CDPH; and, be it

1           FURTHER RESOLVED, That DPH is hereby authorized to accept and expend the  
2 grant funds pursuant to Administrative Code, Section 10.170-1; and, be it

3           FURTHER RESOLVED, That the Director of Health is authorized to enter into the  
4 Agreement on behalf of the City; and, be it

5           FURTHER RESOLVED, That within thirty (30) days of the Grant Agreement being fully  
6 executed by all parties, the Director of Health shall provide a copy to the Clerk of the Board of  
7 Supervisors for inclusion in the official file.

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1 Recommended:

Approved:   /s/  

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Mayor

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4   /s/  

5 Dr. Grant Colfax

Approved:   /s/  

6 Director of Health

Controller

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**File Number:** \_\_\_\_\_  
(Provided by Clerk of Board of Supervisors)

**Grant Resolution Information Form**  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **Funding for International AIDS Society (IAS) for International AIDS Conference (AIDS2020)**
2. Department: **San Francisco Department of Public Health, Community Health Equity and Promotion**
3. Contact Person: **Tracey Packer** Telephone: **(628) 217-6223**
4. Grant Approval Status (check one):  
 Approved by funding agency                       Not yet approved
5. Amount of Grant Funding Approved or Applied for: **\$2,000,000**
- 6a. Matching Funds Required: **\$0**  
b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency:  
b. Grant Pass-Through Agency (if applicable):
8. Proposed Grant Project Summary: **The California Department of Public Health is providing funding to IAS to support the AIDS2020 conference in San Francisco.**
9. Grant Project Schedule, as allowed in approval documents, or as proposed:  

Start-Date: **7/1/2019**    End-Date: **06/30/2022**
- 10a. Amount budgeted for contractual services: **\$2,000,000**  
b. Will contractual services be put out to bid? **No.**  
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?  
d. Is this likely to be a one-time or ongoing request for contracting out? **One time funding.**
- 11a. Does the budget include indirect costs?                       Yes                       No  
b1. If yes, how much? \$  
b2. How was the amount calculated?  
c1. If no, why are indirect costs not included?  
 Not allowed by granting agency                       To maximize use of grant funds on direct services  
 Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? **n/a, indirect cost is based on total personnel cost. No personnel budgeted on grant.**

12. Any other significant grant requirements or comments:

We respectfully request for approval to accept and expend these funds retroactive to July 1, 2019. The Department received the legislation authorizing the pass thru of funds to AIDS2020 on May 19, 2020 and the check for \$2mil from CDPH on May 12 2020.

Proposal ID: CTR00001868

Version ID: V101

Department ID: 251929

Project ID: 10036393

Activity ID: 0001

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Existing Site(s)      | <input type="checkbox"/> Existing Structure(s)      | <input type="checkbox"/> Existing Program(s) or Service(s)       |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s)           | <input type="checkbox"/> New Structure(s)           |  |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Toni Rucker, PhD  
(Name)

DPH ADA Coordinator  
(Title)

Date Reviewed: 4/3/2020 | 4:17 PM PDT

DocuSigned by:  
Toni Rucker  
286D5FF6-B89A-42C2-A99C-2944C35A796E  
(Signature Required)

**Department Head or Designee Approval of Grant Information Form:**

Dr. Grant Colfax  
(Name)

Director of Health  
(Title)

Date Reviewed: 4-8-20

[Signature]  
(Signature Required)

**San Francisco Department of Public Health**  
Community Health Equity and Promotion (CHEP)  
Funding for International AIDS Society (IAS) for International AIDS Conference  
(AIDS2020)

**Period of Performance: 07/01/2019 –06/30/2022**

A.	Salaries and Wages	\$0
B.	Mandatory Fringe	\$0
C.	Consultant Costs	\$0
D.	Equipment	\$0
E.	Materials and Supplies	\$0
F.	Travel	\$0
G.	Other Expenses	\$0
H.	Contractual	\$2,000,000
<p>The California Department of Public Health is providing funding to IAS to support the AIDS2020 conference in San Francisco.</p>		
I.	Total Direct Costs	\$2,000,000
J.	Indirect Costs (25% of Total Salaries)	\$0
	<b>TOTAL BUDGET</b>	<b>\$2,000,000</b>



City & County of San Francisco, San Francisco Department of Public Health

<b>Personnel</b>				
Position Title	Monthly Salary	Months	% FTE	Total
				0
<b>Subtotal Personnel</b>				<b>0</b>
<b>Fringe Benefits</b>	Rate			
		<b>Subtotal Benefits</b>		<b>0</b>
	<b>Subtotal Personnel and Fringe Benefits</b>			<b>0</b>
<b>Operating Expenses - Expenses pertaining to the cost of business.</b>				Total
<b>Subtotal Operating Expenses</b>				<b>0</b>
<b>Travel - LHD staff travel costs as required to complete project deliverables. (Mileage @ max. of \$0.575/mile)</b>				Total
<b>Subtotal Travel</b>				<b>0</b>
<b>Other Costs</b>				Total
AIDS2020 subcontract				2,000,000
<b>Subtotal Other Costs</b>				<b>2,000,000</b>
<b>Total Direct Costs</b>				<b>2,000,000</b>
<b>Indirect Costs</b>				
25% of Personnel and Fringe	<b>Total Indirect Costs</b>			<b>0</b>
<b>TOTAL COSTS</b>				<b>2,000,000</b>

## Assembly Bill No. 74

### CHAPTER 23

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

[Approved by Governor June 27, 2019. Filed with Secretary of State June 27, 2019.]

I object to the following appropriations contained in Assembly Bill 74.

Item 0250-301-0001—For capital outlay, Judicial Branch. I delete this item.

I am eliminating the \$2,800,000 appropriation for the El Dorado County Courthouse. While I understand that there is a need to build this new courthouse, this expenditure authority is premature until the Judicial Council completes the statutorily-required statewide facilities needs assessment.

Item 0521-101-0001—For local assistance, Secretary of Transportation. I sustain this item.

Chapter 934, Statutes of 2018, requires the Transportation Agency, in consultation with the Natural Resources Agency, to conduct an assessment of the North Coast Railroad Authority to determine what is needed to dissolve the authority and dispense with its assets and liabilities, and to report on the assessment to the Legislature before July 1, 2020. I am sustaining the \$8,800,000 for expenses related to dissolving the North Coast Railroad Authority; however, these funds will not be released until the required assessment of assets and liabilities is completed. The Administration is committed to the dissolution of the North Coast Railroad Authority.

Item 0650-491—Reappropriation, Office of Planning and Research. I revise this item by deleting Provision 1.

This veto is technical in nature and deletes Provision 1 to conform to the Legislature's intent.

Item 7320-001-0001—For support of Public Employment Relations Board. I revise this item from \$17,251,000 to \$14,751,000 by reducing:

(1) 6070-Public Employment Relations Board from \$17,371,000 to \$14,871,000; and by deleting Provision 1.

I am deleting the \$2,500,000 legislative augmentation, which would provide additional resources to the Public Employment Relations Board. The expenditure authority is premature. A recent mission-based review of the Board resulted in adding 18 positions and \$4,300,000. My Administration will continue to monitor and review workload and backlogs and propose any needed changes.

I am also deleting Provision 1 to conform to this action.

With the above deletions, revisions, and reductions, I hereby approve Assembly Bill 74.

GAVIN NEWSOM, Governor

## LEGISLATIVE COUNSEL'S DIGEST

AB 74, Ting, Budget Act of 2019.

This bill would make appropriations for the support of state government for the 2019–20 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Appropriation: yes.

*The people of the State of California do enact as follows:*

SECTION 1.00. This act shall be known and may be cited as the “Budget Act of 2019.”

SEC. 1.50. (a) In accordance with Sections 12460, 13338, and 13344 of the Government Code, it is the intent of the Legislature that this act and other financial transactions authorized outside of this act utilize a coding scheme or structure compatible with the Governor’s Budget, the records of the Controller in legacy systems, and the Financial Information System for California (FI\$Cal), and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a structure which is common to all the state’s fiscal systems. The meaning of this structure is as follows:

2720—Business Unit (known as organization code in legacy systems, indicates the department or entity) (e.g., 2720 represents the Department of the California Highway Patrol)

001—Reference Code (indicates whether the item is from the Budget Act or some other source and its character (e.g., 001–100 represents state operations in the Budget Act))

0044—Fund Code (e.g., 0044 represents the Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in Business Unit order.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each business unit are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes or structures used in this act or used in other spending authority outside of this act to provide compatibility between the codes or structures used in this act or in other spending authority outside of this act and those used in the Governor’s Budget, in the records of the Controller in legacy systems, and in FI\$Cal.

(d) Notwithstanding any other law, the Department of Finance may revise the schedule of any appropriation made in this act or in other spending authority outside of this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the distribution of any unallocated

amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other law, and in accordance with legislative intent, the Department of Finance may authorize technical changes or corrections in FISCAL or the Controller's legacy systems resulting from or related to the conversion or implementation of FISCAL for the current or past fiscal years, including, but not limited to, any of the following:

(1) Corrections to errors inadvertently created during the data conversion process from legacy systems into FISCAL.

(2) Corrections or changes related to renumbering of programs and capital outlay projects. FISCAL requires a different numbering scheme for the programs, elements, components, and tasks and projects. A new set of numbers is being utilized in FISCAL different from what is reflected in prior budget acts and other authorizing sources. A comprehensive cross-walk facilitates the translation from programs, elements, components, and tasks to programs and subprograms and projects.

(3) Corrections or changes necessary to ensure compatibility among the legacy systems of the Controller and departments, and with that of FISCAL. Multiple coding systems and structures (or chart of accounts) are being utilized during the transition period and until all departments and the Controller's control functions are fully implemented in FISCAL.

SEC. 1.51. For purposes of this act, a citation to a budget act includes all acts amending that budget act.

SEC. 1.80. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated and available for encumbrance or expenditure for the use and support of the State of California for the 2019–20 fiscal year beginning July 1, 2019, and ending June 30, 2020. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury and shall be available for liquidation of encumbrances in accordance with Section 16304.1 of the Government Code.

(b) All capital outlay appropriations and reappropriations, unless otherwise provided herein, are available as follows:

(1) Studies, preliminary plans, working drawings, performance criteria, and minor capital outlay appropriations are available for encumbrance or expenditure until June 30, 2020.

(2) Construction and design-build appropriations are available for encumbrance or expenditure until June 30, 2022, if allocated through fund transfer or approval to proceed to bid or approval to solicit design-build bids or proposals by the Department of Finance by June 30, 2020. Any funds not allocated by June 30, 2020, shall revert on July 1, 2020, to the fund from which the appropriation was made.

(3) All other capital outlay appropriations are available for encumbrance or expenditure until June 30, 2022.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	145,458,000
Schedule:	
(1) 0960-Support of the Senate.....	145,458,000
(a) 101001-Salaries of Senators.....	(6,145,000)
(b) 317295-Mileage.....	(11,000)
(c) 317292-Expens- es.....	(1,773,000)
(d) 500004-Operat- ing Expenses....	(137,529,000)
Provisions:	
1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.	
2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Senate Operating Fund.	
0120-011-0001—For support of Assembly.....	191,660,000
Schedule:	
(1) 0970-Support of the Assembly.....	191,660,000
(a) 101001-Salaries of Assembly Members.....	(12,300,000)
(b) 317295-Mileage.....	(8,000)
(c) 317292-Expens- es.....	(3,360,000)

Item

(d) 500004-Operating Expenses.... (175,992,000)

Provisions:

1. The funds appropriated in Schedule (1)(d) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.
2. The funds appropriated in Schedules (1)(a), (1)(b), and (1)(c) may be adjusted for transfers to or from the Assembly Operating Fund.

0130-021-0001—For support of Legislative Analyst’s Office.....

0

Schedule:

- (1) 0980-Support of the Legislative Analyst’s Office..... 9,848,000
- (2) 0985-Transferred from Item 0110-001-0001..... -4,924,000
- (3) 0990-Transferred from Item 0120-011-0001..... -4,924,000

Provisions:

1. The funds appropriated in Schedule (1) are for the expenses of the Legislative Analyst’s Office and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee or the chairperson’s designee.
2. Funds identified in Schedules (2) and (3) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.

0160-001-0001—For support of Legislative Counsel Bureau.....

91,731,000

Schedule:

- (1) 0120-Support..... 91,862,000
- (2) Reimbursements to 0120-Support.... -131,000

Provisions:

1. Of the amount appropriated in this item, \$576,000 shall be provided to the California Law Revision Commission for reviewing the California Penal Code.

Item	Amount
0160-001-9740—For support of Legislative Counsel Bureau, payable from the Central Service Cost Recovery Fund.....	18,397,000
Schedule:	
(1) 0120-Support.....	18,397,000

Judicial

0250-001-0001—For support of Judicial Branch.....	458,817,000
Schedule:	
(1) 0130-Supreme Court.....	50,379,000
(2) 0135-Courts of Appeal.....	241,391,000
(3) 0140-Judicial Council.....	157,362,000
(4) 0155-Habeas Corpus Resource Center.....	15,767,000
(5) Reimbursements to 0140-Judicial Council.....	-6,082,000
Provisions:	

1. Of the funds appropriated in this item, \$5,800,000 is available for hiring the Attorney General or other outside counsel, for prelitigation and litigation fees and costs, including any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with (a) matters arising from the actions of appellate courts, appellate court bench officers, or appellate court employees, (b) matters arising from the actions of the Judicial Council, council members, or council employees or agents, (c) matters arising from the actions of the Judicial Council or its employees, or (d) employment litigation arising from the actions of trial courts, trial court bench officers, or trial court employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund. The amount allocated shall be available for encumbrance or expenditure until June 30, 2021.
2. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and ad-

Item

Amount

ministrative costs pursuant to Section 68114.10 of the Government Code.

- 3. Of the funds appropriated in Schedule (2), \$68,644,000 is available for the Court Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2020, shall revert to the General Fund.
- 4. Of the amount appropriated in this item, up to \$325,000 is available to reimburse the California State Auditor for the costs of audits incurred by the California State Auditor pursuant to subdivision (c) of Section 19210 of the Public Contract Code.
- 5. Of the amount appropriated in this item, \$1,426,000 shall be available for encumbrance or expenditure until June 30, 2021, to implement information technology recommendations from the Commission on the Future of California’s Court System.
- 6. Of the amount appropriated in this item, \$15,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.
- 7. Of the funds appropriated in Schedule (3), \$1,500,000 shall be available for administrative costs related to the management and claiming of federal reimbursements for court-appointed dependency counsel. To the extent these administrative costs are able to be reimbursed, any excess funding shall revert to the General Fund.

0250-001-0044—For support of Judicial Branch, payable from the Motor Vehicle Account, State Transportation Fund..... 216,000

Schedule:

(1) 0140-Judicial Council..... 216,000

0250-001-0159—For support of Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund..... 5,928,000

Schedule:

(1) 0140-Judicial Council..... 5,928,000

Provisions:

- 1. Notwithstanding any other provision of law, upon approval by the Administrative Director, the Controller shall increase this item up to



Item	Amount
\$18,673,000 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.	
0250-001-0327—For support of Judicial Branch, payable from the Court Interpreters’ Fund.....	156,000
Schedule:	
(1) 0140-Judicial Council.....	156,000
0250-001-0890—For support of Judicial Branch, payable from the Federal Trust Fund.....	4,362,000
Schedule:	
(1) 0140-Judicial Council.....	3,336,000
(2) 0155-Habeas Corpus Resource Center.....	1,026,000
0250-001-0932—For support of Judicial Branch, payable from the Trial Court Trust Fund.....	3,957,000
Schedule:	
(1) 0140010-Judicial Council.....	3,957,000
Provisions:	
1. Upon approval of the Administrative Director, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer to this item made pursuant to Provisions 7, 8, 12, and 14, of Item 0250-101-0932.	
0250-001-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund....	80,752,000
Schedule:	
(1) 0140-Judicial Council.....	93,752,000
(2) Reimbursements to 0140-Judicial Council.....	-13,000,000
Provisions:	
1. The Director of Finance may augment this item by an amount not to exceed available funding in the State Court Facilities Construction Fund, after review of a request submitted by the Judicial Council that demonstrates a need for additional resources associated with the rehabilitation of court facilities. This request shall be submitted no later than 60 days prior to the effective date of the augmentation. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or	

Item		Amount
	not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
2.	Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs in accordance with Section 68114.10 of the Government Code.	
0250-001-3060	—For support of Judicial Branch, payable from the Appellate Court Trust Fund.....	7,467,000
	Schedule:	
	(1) 0130-Supreme Court.....	1,163,000
	(2) 0135-Courts of Appeal.....	6,304,000
	Provisions:	
1.	Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Appellate Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.	
0250-001-3066	—For support of Judicial Branch, payable from the Court Facilities Trust Fund.....	138,233,000
	Schedule:	
	(1) 0140-Judicial Council.....	147,233,000
	(2) Reimbursements to 0140-Judicial Council.....	-9,000,000
	Provisions:	
1.	Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of this item for the operation, repair, and maintenance of court facilities pursuant to Section 70352 of the Government Code.	

Item	Amount
2. Of the amount appropriated in this item, \$20,150,000 is available to support operations and maintenance of trial court facilities constructed since 2007.	
3. Of the amount appropriated in this item, \$6,000,000 is available to refresh, maintain, and replace trial court security equipment and systems. The security equipment and systems must be upgraded or maintained in a way that mitigates the need for additional security staffing.	
0250-001-3085—For support of Judicial Branch, payable from the Mental Health Services Fund.....	1,134,000
Schedule:	
(1) 0140-Judicial Council.....	1,134,000
0250-001-3138—For support of Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	25,000,000
Schedule:	
(1) 0140-Judicial Council.....	25,000,000
0250-002-3138—For support of Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	54,720,000
Schedule:	
(1) 0140-Judicial Council.....	54,720,000
0250-003-0001—For support of Judicial Branch, for rental payments on lease-revenue bonds.....	4,382,000
Schedule:	
(1) 0135-Courts of Appeal.....	4,382,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$16,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	

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0250-003-3037—For support of Judicial Branch, for rental payments on lease-revenue bonds.....	79,523,000
Schedule:	
(1) 0140-Judicial Council.....	79,523,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$327,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
0250-003-3138—For support of Judicial Branch, for rental payments on lease-revenue bonds.....	96,228,000
Schedule:	
(1) 0140-Judicial Council.....	96,228,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$459,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
0250-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund.....	1,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.	
0250-012-0001—For transfer by the Controller to the Court Facilities Trust Fund.....	34,203,000
0250-014-3066—For transfer by the Controller from the Court Facilities Trust Fund to the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	(4,103,000)
0250-101-0001—For local assistance, Judicial Branch....	127,603,000
Schedule:	
(1) 0150010-Support for Operation of Trial Courts.....	83,551,000
(2) 0150051-Child Support Commissioner Program (AB 1058).....	54,332,000
(3) 0150055-California Collaborative and Drug Court Projects.....	5,748,000
(4) 0150075-Grants—Other.....	1,586,000
(5) 0150083-Equal Access Fund.....	42,892,000
(6) Reimbursements to 0150051-Child Support Commissioner Program (AB 1058).....	-54,332,000
(7) Reimbursements to 0150055-California Collaborative and Drug Court Projects.....	-4,588,000
(8) Reimbursements to 0150075-Grants—Other.....	-1,586,000
Provisions:	
1. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (5), after distribution of the \$20,000,000 in Provision 6, are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council deter-	

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- mines that the awards comply with statutory and other relevant guidelines. Ten percent of the funds in Schedule (5) shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds in Schedule (5) shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.
2. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.
  5. Of the funds appropriated in Schedule (5), \$2,500,000 shall be available for the expansion and administration of pilot programs pursuant to the Sargent Shriver Civil Counsel Act (Ch. 457, Stats. 2009).
  6. Of the amount appropriated in Schedule (5), \$20,000,000 shall be distributed by the Judicial Council through the State Bar of California pursuant to Provision 1 to qualified legal services projects and support centers to provide eviction defense or other tenant defense assistance in landlord-tenant rental disputes, including pre-eviction and eviction legal services, counseling, advice and consultation, mediation, training, renter education, and representation, and legal services to improve habitability, increasing affordable housing, ensuring receipt of eligible income or benefits to improve housing stability, and homelessness prevention. Of this amount, \$150,000 shall be available, upon order of the Department of Finance, for administrative costs of the Judicial Council and the State Bar. The remaining funds shall be allocated as follows:
    - (a) 75 percent shall be distributed to qualified legal services projects and support centers

that currently provide eviction defense or other tenant defense assistance in landlord-tenant rental disputes, as set forth in Provision 6. To expedite the distribution of this percentage of the \$20,000,000, eligible programs shall be limited to those found eligible for 2019 IOLTA funding. Each eligible program shall receive a percentage equal to that legal services project's 2019 IOLTA allocation divided by the total 2019 IOLTA allocation for all legal services projects eligible for this funding, except that to ensure that meaningful funding is provided, a minimum amount of \$50,000 shall be allocated to each eligible program unless the program requests a lesser amount, in which case the additional funds shall be distributed proportionally to the other qualified legal services projects. These funds shall be distributed as soon as practicable after the effective date of this act and shall not supplant existing resources.

- (b) 25 percent shall be allocated through a competitive grant process developed by the Legal Services Trust Fund Commission of the State Bar to award grants to qualified legal service projects and support centers to provide eviction defense or other tenant defense assistance in landlord-tenant rental disputes, as set forth in Provision 6, to meet the needs of tenants not addressed by the formula provided in subdivision (a). The grant process shall ensure that any qualified legal service project or support center that received funding pursuant to subdivision (a) may only receive funding pursuant to this subdivision if that qualified legal service project or support center demonstrates that funds received under this subdivision will be not be used to supplant existing resources, and will be used to provide services to tenants not otherwise served by that qualified legal service project or support center. The commission shall make the grant award determinations. In awarding these grants, preference shall be given to qualified legal aid agencies that serve rural or under-

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served communities and that serve clients regardless of immigration or citizenship status. Any funding not allocated pursuant to this competitive grant process shall be distributed pursuant to subdivision (a), except that there shall be no minimum funding amount for these funds.

7. Funds appropriated in Provision 6 are available for encumbrance and expenditure until June 30, 2021.
8. Of the amount appropriated in Schedule (1), \$75,000,000 shall be allocated to the Judicial Council to fund the implementation, operation, and evaluation of programs or efforts in at least 10 courts related to pretrial decision-making. The goals of this pilot are to: (a) increase the safe and efficient prearrestment and pretrial release of individuals booked into jail by expanding own recognizance and monitored release; (b) implement monitoring practices of those released prearrestment and pretrial with the least restrictive interventions and practices necessary to enhance public safety and return to court; (c) expand the use and validation of pretrial risk assessment tools that make their factors, weights, and studies publicly available; and, (d) assess any disparate impact or bias that may result from the implementation of these programs in order to better understand and reduce biases based on race, ethnicity, and gender in pretrial release decisionmaking. The amount allocated shall be available for support or local assistance and shall be available for encumbrance or expenditure until June 30, 2021.
9. For the purposes of this pilot, the following terms have the following meanings:
  - (a) “Pretrial risk assessment tool” means an instrument used to determine the risks associated with individuals in the pretrial context.
  - (b) “Validate” means using scientific research to measure the accuracy and reliability of the tool in assessing the risk of a person failing to appear in court as required or the risk to public safety due to the commission of a new criminal offense if the person is released before adjudication of the person’s current criminal offense.



10. The amount provided in Provision 8 may be used for the following:
  - (a) The support of activities associated with the development or validation of risk assessment tools on local pretrial populations.
  - (b) Exchange of pretrial risk assessment information between the courts and county probation departments.
  - (c) Costs for technology to facilitate information exchange and process automation.
  - (d) Contracts between the courts and county probation departments to conduct prearrestment and pretrial risk assessments on individuals booked into county jails, and for monitoring of individuals released pretrial.
  - (e) The sharing of data with the Judicial Council that is necessary to evaluate the programs.
  - (f) Costs associated with judicial officer release and detention decision-making prior to arraignment, informed by the use of risk assessment tools that make their factors, weights, and studies publicly available.
  - (g) Implementation and improvement of court date reminder programs.
  - (h) Other projects related to pretrial decision-making and practices that follow standards that enhance public safety, appearance in court, and the efficient and fair administration of justice.
11. In selecting its pilot courts, the Judicial Council should seek a diversity in court size, location, court case management systems, risk assessment tools, including those tools that require an interview and those that do not, and other appropriate factors. If the County of Santa Clara applies for and receives funds through this pilot program, the superior court may contract with Office of Pretrial Services in that county to conduct risk assessments, provide monitoring, and meet the other requirements of the pilot project.
12. Of these funds, up to 10 percent shall be used by the Judicial Council for costs associated with implementing and evaluating these programs, including, but not limited to:
  - (a) Facilitating the exchange of information among local justice system partners.

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- (b) Gathering data from the courts and other local justice system partners.
  - (c) Providing technical assistance to the pilot courts and information to all trial courts on best practices related to the programs.
  - (d) Identifying effective pretrial risk assessment tools and potential bias in the tools.
  - (e) Assisting the pilot courts in validating their risk assessment tools.
  - (f) Providing judicial education.
  - (g) Providing an evaluation to the Legislature.
13. The pilot courts shall collaborate with local justice system partners to make data available to the Judicial Council as required by the council to measure the outcomes of the pilots. The required data elements will include individual and case level data, and will include but not be limited to: (a) booking charges and charge-level; (b) risk level of individuals who are assessed; (c) type of release including own recognizance, own recognizance with monitoring, and secured bond; (d) demographic factors including race or ethnicity, gender, and age of the defendant; (e) failures to appear in court as required; and (f) arrests for new crimes during the pretrial period.
14. The Judicial Council will work with the California Department of Justice, as necessary, to receive any information needed to assess the programs.
15. Commencing January 1, 2020, the Judicial Council shall provide reports to the Department of Finance and the Joint Legislative Budget Committee. The first report shall include the following information:
- (a) The criteria used by Judicial Council to select the participating courts.
  - (b) A description of the process for pretrial decision making in each of the pilot courts. The description shall include the agencies involved in the pilots and their responsibilities; an overview of the staffing level of the agencies; the risk assessment tool that is used to inform release decisions by the court, including information pertaining to the validation of the risk assessment tool in order to increase transparency; a description of any policies that are adopted in the pilots

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related to pretrial decision-making; and the supervision or monitoring policies and practices developed by the pilots.

(c) Budget information for each of the pilot courts.

16. On July 1, 2020, January 1, 2021, and July 1, 2021, the reports shall include the following information:

(a) The number of assessed individuals by age, gender, and race or ethnicity.

(b) The number of assessed individuals by risk level, booking charge levels, and release decision

(c) The number and percentage of assessed individuals who receive pretrial supervision by level of supervision.

(d) The number and percentage of assessed individuals by supervision level who fail to appear in court as required, are arrested for a new offense during the pretrial period, or have pretrial release revoked.

17. The Judicial Council shall provide a report to the Legislature describing the implementation and outcomes of the program no later than July 1, 2022. In addition to information on program implementation activities the report shall include aggregate data from the pilot programs on public safety as measured by arrests for new crimes during the pretrial period; rates of failures to appear at a court hearing as required; validity of the tools as measured by the accuracy of the risk assessment tools in predicting failures to appear in court and new arrests; whether the accuracy of the tool’s predictions varies by race or ethnicity, gender, or other factors.

0250-101-0890—For local assistance, Judicial Branch, payable from the Federal Trust Fund.....	2,275,000
Schedule:	
(1) 0150059-Federal Child Access and Visitation Grant Program.....	800,000
(2) 0150063-Federal Court Improvement Grant Program.....	700,000
(3) 0150079-Federal Grants—Other....	775,000
0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund.....	2,705,376,000

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Schedule:

(1) 0150010-Support for Operation of Trial Courts.....	2,116,843,000
(2) 0150019-Compensation of Superior Court Judges.....	417,104,000
(3) 0150028-Assigned Judges.....	29,090,000
(4) 0150037-Court Interpreters.....	120,686,000
(5) 0150067-Court Appointed Special Advocate (CASA) program.....	2,713,000
(6) 0150071-Model Self-Help Program.....	957,000
(7) 0150083-Equal Access Fund.....	5,482,000
(8) 0150087-Family Law Information Centers.....	345,000
(9) 0150091-Civil Case Coordination....	832,000
(10) 0150095-Expenses on Behalf of the Trial Courts.....	11,325,000
(11) Reimbursements to 0150010-Support for Operation of Trial Courts.....	-1,000

Provisions:

1. Of the funds appropriated in Schedule (1), \$25,300,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.
2. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
3. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.
4. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters, and certified or registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom, and the following court interpreter coordinators: 1.0 each

in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For purposes of this provision, “court interpreter coordinators” may be full- or part-time court employees.

The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditures from Schedule (4).

5. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.
6. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers’ Compensation Fund to pay

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- workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
7. Upon approval by the Administrative Director, the Controller shall transfer up to \$11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.
  8. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.
  9. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the

- committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
10. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2019–20 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615 of the Government Code.
  11. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court appointed dependency counsel services.
  12. Upon approval of the Administrative Director, the Controller shall transfer up to \$556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court appointed dependency counsel program.
  13. Of the amounts appropriated in Schedule (1), \$325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor's Office for the costs of trial court audits incurred by the California State Auditor's Office pursuant to Section 19210 of the Public Contract Code.
  14. Upon approval of the Administrative Director, the Controller shall transfer up to \$500,000 of the funding appropriated in Schedule (10) of this item to Schedule (1) of Item 0250-001-0932 for administrative services provided by the Judicial Council to implement and administer the Civil Representation Pilot Program.
  15. Upon approval of the Administrative Director, the amount available for expenditure in Schedule (10) may be augmented by the amount of resources collected to support the implementation

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and administration of the Civil Representation Pilot Program.

- 16. Of the amount appropriated in this item, up to \$540,000 is available to reimburse the Controller for the costs of audits incurred by the Controller pursuant to subdivision (h) of Section 77206 of the Government Code.
- 17. Of the amount appropriated in Schedule (1), \$13,901,000 is available to implement Chapter 993 of the Statutes of 2018. Any unexpended funds shall revert to the General Fund.
- 18. Upon order of the Department of Finance, the amount available for expenditure in Schedule (1) may be augmented by an amount sufficient to fund trial court employee benefit increases in 2019–20.
- 19. Of the funds appropriated in this item, \$30,417,000 is to fund 25 additional judgeships. The funds shall be allocated by the Judicial Council in a manner consistent with improving equal access to the trial courts and accounting for local trial court staffing needs.
- 20. Of the amount appropriated in this item, \$39,200,000 shall be available for payment of the postjudgment award in Robert M. Mallano, individually, and on behalf of a class of similarly situated persons v. John Chiang, Controller of the State of California (Superior Court of California, County of Los Angeles, Case No. BC-533770). Any funds appropriated in excess of the amount actually required shall revert to the General Fund within 45 days after final payment is made.

0250-101-3138—For local assistance, Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund..... 50,000,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 50,000,000

0250-102-0001—For local assistance, Judicial Branch, augmentation for Court Employee Retirement, Compensation, and Benefits..... 71,502,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 71,501,000

(2) 0150037-Court Interpreters..... 1,000



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Provisions:

- 1. Funding appropriated in this item shall be allocated, upon order of the Director of Finance, to trial courts to address cost increases related to court employee retirement, retiree health, and health benefits.
- 2. To the extent the funds appropriated in this item exceed the actual cost increases relative to the purposes for which the funds are appropriated, any excess funds shall revert to the General Fund on June 30, 2020.

0250-102-0159—For local assistance, Judicial Branch, payable from the State Trial Court Improvement and Modernization Fund..... 80,528,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts..... 80,528,000

Provisions:

- 1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the State Trial Court Improvement and Modernization Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the committees and appropriate subcommittees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may determine.
- 2. The Director of Finance may authorize a loan from the General Fund to the State Trial Court Improvement and Modernization Fund for cashflow purposes in an amount not to exceed \$35,000,000 subject to the following conditions: (a) the loan is to meet cash needs resulting from a delay in receipt of revenues, (b) the loan is short term, and shall be repaid by October 31 of the fiscal year following that in which the loan was authorized, (c) interest charges may be waived pursuant to subdivision (e) of Section

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16314 of the Government Code, and (d) the Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

- 3. Of the funds appropriated in this item, \$5,000,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.
- 4. Of the amount appropriated in this item, \$853,000 shall be available for encumbrance or expenditure until June 30, 2021, to implement information technology recommendations from the Commission on the Future of California’s Court System.

0250-102-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund..... 156,700,000  
Schedule:

- (1) 0150011-Court Appointed Dependency Counsel..... 190,655,000
- (2) Reimbursements to 0150011-Court Appointed Dependency Counsel.... -33,955,000

0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund..... 1,290,044,000  
Provisions:

- 1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount sufficient to fund trial court employee benefit increases in 2019–20.

0250-111-0159—For transfer by the Controller from the State Trial Court Improvement and Modernization Fund to the Trial Court Trust Fund..... (594,000)

0250-111-3037—For transfer by the Controller from the State Court Facilities Construction Fund to the Trial Court Trust Fund..... (5,486,000)

0250-112-0001—For transfer by the Controller to the State Trial Court Improvement and Modernization Fund..... 69,501,000

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0250-113-0001—For transfer, upon order of the Director of Finance, to the Trial Court Trust Fund.....	41,779,000
Provisions:	
1. The amount appropriated in this item shall be allocated by the Director of Finance if, in consultation with the Judicial Council, a determination is made that revenues in the Trial Court Trust Fund are insufficient to support trial court operations. An allocation shall not be made pursuant to this item prior to May 14, 2020.	
0250-114-0001—For transfer by the Controller to the Trial Court Trust Fund.....	156,700,000
0250-115-0932—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers’ Compensation Fund.....	1,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Administrative Director shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers’ Compensation Fund to pay workers’ compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.	
0250-301-0001—For capital outlay, Judicial Branch....	2,800,000
Schedule:	
(1) 0000983-El Dorado County: Court-house Land Acquisition.....	2,800,000
(a) Acquisition.....	2,800,000
0250-301-0660—For capital outlay, Judicial Branch, payable from the Public Buildings Construction Fund.....	36,916,000
Schedule:	
(1) 0000079—Imperial County: New El Centro Courthouse.....	17,152,000
(a) Construction.....	17,152,000
(2) 0000101—Riverside County: New Indio Juvenile and Family Court-house.....	19,764,000
(a) Construction.....	19,764,000
Provisions:	
1. The State Public Works Board may issue lease revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and	

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construction of the projects authorized by this item.	
2. The Judicial Council and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.	
3. Notwithstanding any other provision of law, rental obligations for the lease revenue bonds authorized in this appropriation may be paid from any lawfully available fund source within the Judicial Council’s operating budget.	
0250-301-3138—For capital outlay, Judicial Branch, payable from the Immediate and Critical Needs Account, State Court Facilities Construction Fund.....	1,366,000
Schedule:	
(1) 0000101—Riverside County: New Indio Juvenile and Family Court-house.....	1,366,000
(a) Working drawings.....	1,366,000
0250-490—Reappropriation, Judicial Council. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020.	
0668—Public Buildings Construction Fund Subaccount	
(1) Item 0250-301-0668, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(1) 91.37.001-San Diego County: New San Diego Courthouse—Construction	
(2) Item 0250-301-0668, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(3) 91.51.001-Sutter County: New Yuba City Courthouse—Construction	
0280-001-0001—For support of Commission on Judicial Performance.....	5,263,000
Schedule:	
(1) 0180-Commission on Judicial Performance.....	5,342,000
(2) Reimbursements to 0180-Commission on Judicial Performance.....	-79,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0280-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.	
0280-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund.....	1,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.	
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices.....	41,150,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0390-101-0001.	
2. Of the amount appropriated in this item, \$40,000,000 shall be available for payment of the post judgment award in Robert M. Mallano, Individually, and on Behalf of a Class of Similarly Situated Persons v. John Chiang, Controller of the State of California (Superior Court of California, County of Los Angeles, Case No. BC-533770).	
3. Any funds appropriated pursuant to Provision 2 of this item, in excess of the amount actually required, shall revert to the General Fund within 45 days after final payment is made.	
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges.....	219,344,000

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Amount

Provisions:

- 1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.

Executive

0500-001-0001—For support of Governor and of Governor’s Office..... 21,189,000

Schedule:

- (1) 0210-Governor’s Office..... 20,398,000
  - (a) Support..... (20,058,000)
  - (b) Governor’s Residence (Support)..... (300,000)
  - (c) Special Contingent Expenses..... (40,000)
- (2) 0215-Office of the First Partner..... 791,000

Provisions:

- 1. The funds appropriated in Schedules (1)(b) and (1)(c) are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.

0500-001-9740—For support of Governor’s Office, payable from the Central Service Cost Recovery Fund..... 3,385,000

Schedule:

- (1) 0210-Governor’s Office..... 3,385,000

0500-001-9750—For support of Governor’s Office, payable from the Immigrant Integration Fund..... 1,000

Schedule:

- (1) 0210-Governor’s Office..... 1,000

Provisions:

- 1. Upon receipt of donations in accordance with Sections 65050 and 65051 of the Government Code, the Director of Finance may authorize the augmentation of this item in excess of the amount appropriated consistent with the purposes of furthering immigrant integration. The Director of Finance shall not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the Chairperson of the

Item	Amount
Joint Legislative Budget Committee, or his or her designee, may determine.	
0509-001-0001—For support of Governor’s Office of Business and Economic Development (GO-Biz)....	33,897,000
Schedule:	
(1) 0220-GO-Biz.....	8,118,000
(2) 0225-California Business Investment Services.....	1,842,000
(3) 0230-Office of the Small Business Advocate.....	21,412,000
(4) 0235010-California Film Commission.....	2,376,000
(5) 0235019-Tourism.....	818,000
(6) 0235028-California Infrastructure and Economic Development Bank.....	212,000
(7) 0235037-Small Business Expansion.....	492,000
(8) Reimbursements to 0225-California Business Investment Services.....	-50,000
(9) Reimbursements to 0235019-Tourism.....	-624,000
(10) Reimbursements to 0235028-California Infrastructure and Economic Development Bank.....	-212,000
(11) Reimbursements to 0235037-Small Business Expansion.....	-487,000
Provisions:	
1. Of the amount appropriated in Schedule (3), \$3,000,000 shall be used to draw down federal funds in the California Small Business Development Center Program.	
2. Of the amount appropriated in Schedule (3), \$17,000,000 shall be used for the California Small Business Development Technical Assistance Expansion Program. Notwithstanding any other law, this funding shall be available for encumbrance or expenditure until June 30, 2022.	
0509-001-0649—For support of Governor’s Office of Business and Economic Development (GO-Biz), payable from the California Infrastructure and Economic Development Bank Fund.....	6,963,000
Schedule:	
(1) 0235028-California Infrastructure and Economic Development Bank.....	6,963,000

Item	Amount
0509-001-0918—For support of Governor’s Office of Business and Economic Development (GO-Biz), payable from the Small Business Expansion Fund.... Schedule:	152,000
(1) 0235037-Small Business Expansion.....	152,000
0509-001-3083—For support of Governor’s Office of Business and Economic Development (GO-Biz), payable from the Welcome Center Fund..... Schedule:	111,000
(1) 0235019-Tourism.....	1,000
(2) 0235046-Welcome Center Program.....	110,000
Provisions:	
1. Consistent with Section 13995.151 of the Government Code, the Office of Tourism has the flexibility to limit the number of California Welcome Centers within a geographic area to prevent excessive density, but it also has the flexibility to locate them within 50 miles of each other regardless of whether they would be located in a rural or urban area.	
0509-001-3095—For support of Governor’s Office of Business and Economic Development (GO-Biz), payable from the Film Promotion and Marketing Fund..... Schedule:	10,000
(1) 0235010-California Film Commission.....	10,000
0509-001-3237—For support of Governor’s Office of Business and Economic Development (GO-Biz), payable from the Cost of Implementation Account, Air Pollution Control Fund..... Schedule:	1,002,000
(1) 0220-GO-Biz.....	235,000
(2) 0225-California Business Investment Services.....	767,000
0509-011-0001—For transfer, upon order of the Director of Finance, to the Small Business Expansion Fund.... Provisions:	861,000
1. If the Small Business Expansion Fund described in Section 63089.5 of the Government Code incurs losses due to loan defaults and this results in outstanding guarantee liability exceeding five times the portion of funds on deposit in the Small Business Expansion Fund, the Director of Finance may transfer an amount necessary	



Item

Amount

from the General Fund to the Small Business Expansion Fund to maintain the minimum reserves required for the Small Business Expansion Fund. The Director of Finance shall notify the Joint Legislative Budget Committee within 30 days of making such a transfer. In no case shall a transfer or transfers made pursuant to this provision exceed the total amount of \$20,000,000. Any amount transferred pursuant to this provision shall be repaid to the General Fund upon order of the Director of Finance when no longer needed to maintain a minimum required reserve.

0509-101-0001—For local assistance, Governor’s Office of Business and Economic Development (GO-Biz).... 20,140,000

Schedule:

(1) 0220-GO-Biz..... 20,140,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$40,000 shall be provided for California Central Valley Economic Development Corporation.
2. Of the amount appropriated in Schedule (1), \$2,000,000 shall be provided for the Los Angeles Cleantech Incubator in the City of Los Angeles.
3. Of the amount appropriated in Schedule (1), \$2,100,000 shall be provided for the Claremont Pomona Locally Grown Power.
4. Of the amount appropriated in Schedule (1), \$1,000,000 shall be provided for the City of Glendale Tech Accelerator Program.
5. Of the amount appropriated in Schedule (1), \$15,000,000 shall be provided for the cannabis equity grant program authorized by Section 26244 of the Business and Professions Code.

0511-001-0001—For support of Secretary of Government Operations..... 112,188,000

Schedule:

- (1) 0250-Administration of Government Operations Agency..... 4,408,000
- (2) 0255-State Planning and Policy Development..... 87,931,000
- (3) 0256-Digital Innovation..... 26,156,000
- (4) Reimbursements to 0250-Administration of Government Operations Agency..... -2,807,000

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(4.5) Reimbursements to 0255-State Planning and Policy Development..... -1,000,000

(5) Reimbursements to 0256-Digital Innovation..... -2,500,000

Provisions:

1. The amount appropriated in Schedule (2) is provided for the State Census and shall be available for encumbrance or expenditure until June 30, 2021.

2. Of the amount appropriated in Schedule (3), \$10,000,000 is provided for the Office of Digital Innovation to assist state entities and shall be available for encumbrance or expenditure until June 30, 2021.

4. The Governor may appoint and fix the salaries of assistants and other personnel as the Governor deems necessary for the California Complete Count - Census 2020 Office, within the Government Operations Agency. All appointments made to the California Complete Count - Census 2020 Office shall end no later than June 30, 2021.

5. Of the amount appropriated in Schedule (2), \$2,000,000 shall be used for local educational agency-focused strategies for Census outreach, and \$28,000,000 shall be available for 2020 Census efforts, including, but not limited to, language access, efforts by local governments and community-based organizations, costs related to appeals on determinations from the Census 2020 Local Update of Census Addresses process, or costs for other state entities related to Census outreach activities.

0515-001-0001—For support of Secretary of Business, Consumer Services, and Housing..... 2,017,000

Schedule:

(1) 0260-Support..... 4,762,000

(2) Reimbursements to 0260-Support.... -2,745,000

Provisions:

1. Any amounts transferred to Schedule (1) of this item pursuant to Provision 1 of Item 0515-101-0001 shall be available for encumbrance or expenditure until June 30, 2021.

0515-001-0067—For support of Secretary of Business, Consumer Services, and Housing, payable from the State Corporations Fund..... 238,000

Item	Amount
Schedule:	
(1) 0260-Support.....	238,000
0515-001-0240—For support of Secretary of Business, Consumer Services, and Housing Agency, payable from the Local Agency Deposit Security Fund.....	1,000
Schedule:	
(1) 0260-Support.....	1,000
0515-001-0298—For support of Secretary of Business, Consumer Services, and Housing, payable from the Financial Institutions Fund.....	118,000
Schedule:	
(1) 0260-Support.....	118,000
0515-001-0299—For support of Secretary of Business, Consumer Services, and Housing, payable from the Credit Union Fund.....	31,000
Schedule:	
(1) 0260-Support.....	31,000
0515-001-0317—For support of Secretary of Business, Consumer Services, and Housing, payable from the Real Estate Fund.....	254,000
Schedule:	
(1) 0260-Support.....	254,000
0515-001-3036—For support of Secretary of Business, Consumer Services, and Housing, payable from the Alcohol Beverage Control Fund.....	281,000
Schedule:	
(1) 0260-Support.....	281,000
0515-001-3153—For support of Secretary of Business, Consumer Services, and Housing, payable from the Horse Racing Fund.....	41,000
Schedule:	
(1) 0260-Support.....	41,000
0515-101-0001—For local assistance, Secretary of Business, Consumer Services, and Housing.....	650,000,000
Schedule:	
(1) 0260-Support.....	650,000,000
Provisions:	
1. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in this item may be transferred to Schedule (1) of Item 0515- 001-0001 for the administration of planning and progress grants to address homelessness.	
2. The amounts appropriated in this item shall be made available for encumbrance or expenditure until June 30, 2021.	

Item	Amount
0521-001-0044—For support of Secretary of Transportation, payable from the Motor Vehicle Account, State Transportation Fund.....	3,206,000
Schedule:	
(1) 0270-Administration of Transportation Agency.....	5,336,000
(2) 0275-California Traffic Safety Program.....	538,000
(3) Reimbursements to 0270-Administration of Transportation Agency....	-2,668,000
0521-001-0046—For support of Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund.....	3,006,000
Schedule:	
(1) 0270-Administration of Transportation Agency.....	3,000,000
(2) 0276-Transit and Intercity Rail Capital Program.....	6,000
0521-001-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund.....	6,113,000
Schedule:	
(1) 0270-Administration of Transportation Agency.....	200,000
(2) 0275-California Traffic Safety Program.....	5,913,000
0521-001-3228—For support of Secretary of Transportation, payable from the Greenhouse Gas Reduction Fund.....	71,000
Schedule:	
(1) 0276-Transit and Intercity Rail Capital Program.....	71,000
Provisions:	
1. Funds appropriated in this item shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the Transit and Intercity Rail Capital Program as specified in subparagraph (A) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.	
0521-002-0890—For support of Secretary of Transportation, payable from the Federal Trust Fund.....	38,114,000
Schedule:	
(1) 0275-California Traffic Safety Program.....	38,114,000
Provisions:	
1. Notwithstanding any other provision of law, \$13,114,000 of the amount appropriated in this	

Item	Amount
<ul style="list-style-type: none"> <li>item but not encumbered or expended by June 30, 2020, may be expended in the 2020–21 fiscal year.</li> <li>2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 0521-101-0890 upon order of the Department of Finance.</li> </ul>	
0521-101-0001—For local assistance, Secretary of Transportation.....	10,800,000
Schedule:	
(1) 0270-Administration of Transportation Agency.....	10,800,000
Provisions:	
<ul style="list-style-type: none"> <li>1. Of the funds appropriated in this item, \$8,800,000 is for expenses related to dissolving the North Coast Rail Authority, including operations, maintenance, and the retirement of outstanding debts.</li> <li>2. Of the funds appropriated in this item, \$2,000,000 is for Sonoma-Marin Area Rail Transit (SMART) for safety upgrades and maintenance upon acquisition of a freight contract as specified in Chapter 934 of the Statutes of 2018.</li> <li>3. The funds appropriated in this item are available for expenditure for local assistance or state operations.</li> </ul>	
0521-101-0046—For local assistance, Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund.....	9,000,000
Schedule:	
(1) 0276-Transit and Intercity Rail Capital Program.....	9,000,000
Provisions:	
<ul style="list-style-type: none"> <li>1. Funds appropriated in Schedule (1) shall be used for the Transit and Intercity Rail Capital Program. These funds shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.</li> </ul>	
0521-101-0890—For local assistance, Secretary of Transportation, payable from the Federal Trust Fund.....	87,201,000
Schedule:	
(1) 0275-California Traffic Safety Program.....	87,201,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2020, may be expended in the 2020–21 fiscal year.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 0521-002-0890 upon order of the Department of Finance.	
0530-001-0001—For support of Secretary of California Health and Human Services.....	6,889,000
Schedule:	
(1) 0280-Secretary of California Health and Human Services.....	9,341,000
(2) Reimbursements to 0280-Secretary of California Health and Human Services.....	-2,452,000
0530-001-3209—For support of Secretary of California Health and Human Services, payable from the Office of Patient Advocate Trust Fund.....	2,146,000
Schedule:	
(1) 0295-Office of the Patient Advocate.....	2,146,000
0530-001-9740—For support of Secretary of California Health and Human Services, payable from the Central Service Cost Recovery Fund.....	2,598,000
Schedule:	
(1) 0280-Secretary of California Health and Human Services.....	2,598,000
0530-001-9745—For support of Secretary of California Health and Human Services, payable from the California Health and Human Services Automation Fund.....	504,841,000
Schedule:	
(1) 0290-Office of Systems Integration.....	505,380,000
(2) Reimbursements to 0290-Office of Systems Integration.....	-539,000
Provisions:	
1. The Department of Finance may authorize expenditure authority increases for the Office of Systems Integration (OSI) in excess of the amount appropriated to address system changes to OSI managed information technology projects no sooner than either 30 days after notification in writing of the necessity therefor to the chairpersons of the fiscal committees of each house	

- of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time after notification that the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
2. The Director of Finance may authorize the transfer of expenditure authority from the State Department of Health Care Services to the Office of Systems Integration consistent with the plan for system changes to implement the federal Patient Protection and Affordable Care Act (P.L. 111-148). Any such increases shall occur no sooner than 30 days after notification in writing of the necessity therefor to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.
  3. (a) Of the funds appropriated in this item, \$165,317,000 is for the support of activities related to the California Healthcare Eligibility, Enrollment, and Retention System project also known as CalHEERS. Expenditure of these funds is contingent upon review and approval of a plan submitted to the Director of Finance.
    - (b) The Director of Finance may augment this item above the amount specified in subdivision (a) contingent upon review and approval of a revised plan submitted to the Director of Finance.
  4. Notwithstanding Provision 1, the Department of Finance is authorized to increase expenditure authority in this item to support project management activities associated with the Child Welfare Services-New System project.
  5. Of the funds appropriated in this item, \$5,462,000 is for the support of Phase II development and implementation activities for the Statewide Client Index component of the Medical Eligibility Data System Modernization project and will be authorized for expenditure upon the Department of Technology's project approval. The Department of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee upon project ap-

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proval. Expenditure shall be authorized no sooner than 30 calendar days after written notification to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson’s designee, may determine. The written notification shall include, from the project approval document, the total cost and schedule of the Medi-Cal Eligibility Data System Modernization project.

0530-017-0001—For support of Secretary of California Health and Human Services.....	836,000
Schedule:	
(1) 0285-California Office of Health Information Integrity (CALOHII)....	1,793,000
(2) Reimbursements to 0285-California Office of Health Information Integrity (CALOHII).....	-957,000
0540-001-0001—For support of Secretary of the Natural Resources Agency.....	4,102,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	4,102,000
0540-001-0140—For support of Secretary of the Natural Resources Agency, payable from the California Environmental License Plate Fund.....	6,510,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	10,263,000
(2) Reimbursements to 0320-Administration of Natural Resources Agency.....	-3,753,000
0540-001-0183—For support of Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund.....	349,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	349,000
0540-001-0200—For support of Secretary of the Natural Resources Agency, payable from the Fish and Game Preservation Fund.....	59,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	59,000
0540-001-0263—For support of Secretary of the Natural Resources Agency, payable from the Off-Highway Vehicle Trust Fund.....	12,000



Item	Amount
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	12,000
0540-001-0392—For support of Secretary of the Natural Resources Agency, payable from the State Parks and Recreation Fund.....	41,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	41,000
0540-001-0516—For support of Secretary of the Natural Resources Agency, payable from the Harbors and Watercraft Revolving Fund.....	5,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	5,000
0540-001-0890—For support of Secretary of the Natural Resources Agency, payable from the Federal Trust Fund.....	1,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	1,000
0540-001-1018—For support of Secretary of the Natural Resources Agency, payable from the Lake Tahoe Science and Lake Improvement Account.....	749,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	749,000
0540-001-3046—For support of Secretary of the Natural Resources Agency, payable from the Oil, Gas, and Geothermal Administrative Fund.....	59,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	59,000
0540-001-3117—For support of Secretary of the Natural Resources Agency, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund.....	131,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	131,000
0540-001-3212—For support of Secretary of the Natural Resources Agency, payable from the Timber Regulation and Forest Restoration Fund.....	1,494,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	1,494,000

Item	Amount
0540-001-3237—For support of Secretary of the Natural Resources Agency, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	292,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	292,000
0540-001-6031—For support of Secretary of the Natural Resources Agency, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	283,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	283,000
0540-001-6051—For support of Secretary of the Natural Resources Agency, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	3,282,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	3,282,000
0540-001-6076—For support of Secretary of the Natural Resources Agency, payable from the California Ocean Protection Trust Fund.....	6,039,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	6,039,000
Provisions:	
1. Any funds above \$5,400,000 annually, of the Once-Through Cooling Interim Mitigation Fees deposited into the Ocean Protection Trust Fund, shall be transferred by the Controller to the Coastal Trust Fund.	
2. Of the amount appropriated in this item, \$5,400,000 is available for expenditure for support or local assistance for the Marine Protected Area Mitigation Program, and shall be available for encumbrance or expenditure until June 30, 2022.	
0540-001-6083—For support of Secretary of the Natural Resources Agency, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	1,349,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	1,349,000

Item	Amount
0540-001-6088—For support of Secretary of the Natural Resources Agency, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	1,747,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	1,747,000
Provisions:	
1. Of the amounts appropriated in this item, \$1,747,000 shall be available to support the following:	
(a) \$144,000 shall be available for trails and greenway investments, consistent with subdivision (a) of Section 80080 of the Public Resources Code.	
(b) \$123,000 shall be available for river recreation, creek, and waterway improvements, consistent with paragraphs (4), (5), (7), and (10) of subdivision (a) of Section 80100 of the Public Resources Code.	
(c) \$126,000 shall be available for the California River Parkways Program, consistent with paragraph (8) of subdivision (a) of Section 80010 of the Public Resources Code.	
(d) \$149,000 shall be available for marine wildlife and healthy ocean and coastal ecosystems, consistent with subdivision (a) of Section 80120 of the Public Resources Code.	
(e) \$149,000 shall be available for projects that assist coastal communities, consistent with subdivision (a) of Section 80133 of the Public Resources Code.	
(f) \$104,000 shall be available for multibenefit green infrastructure investments, consistent with subdivision (b) of Section 80137 of the Public Resources Code.	
(g) \$510,000 shall be available for multibenefit flood projects, consistent with paragraph (3) of subdivision (a) of Section 80145 of the Public Resources Code.	
(h) \$442,000 shall be available for statewide bond costs.	
0540-001-8058—For support of Secretary of the Natural Resources Agency, payable from the California Cultural and Historical Endowment Fund.....	189,000

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Schedule:

(1) 0320-Administration of Natural Resources Agency.....	189,000
0540-002-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code.....	(7,000,000)
0540-101-0001—For local assistance, Secretary of the Natural Resources Agency.....	112,150,000

Schedule:

(1) 0320-Administration of Natural Resources Agency.....	112,150,000
(a) Clear Lake Community Center-City of Clear Lake.....	(70,000)
(b) Cloverdale Ranch and Gordon Ridge-County of San Mateo.....	(2,000,000)
(c) Oceanside Beachfront Improvement-City of Oceanside.....	(8,000,000)
(d) Santa Fe Springs and South El Monte and Community Center-City of Sante Fe Springs.....	(2,520,000)
(e) Santa Fe Springs and South El Monte and Community Center - City of El Monte.....	(2,090,000)
(f) Santa Fe Springs and South El Monte and Community Center-City of La Puente Park.....	(1,160,000)
(g) Jurupa Mountain Conservation-City of Jurupa Valley.....	(15,000,000)

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- (h) Pannell Center  
Summer Nights-City  
of Sacramento..... (750,000)
- (i) Columbia Memorial  
Space Center-  
City of Downey.... (5,800,000)
- (j) Compton Creek  
Watershed Plan-  
ning-County of  
Los Angeles..... (3,000,000)
- (k) Multi-Benefit  
Stormwater Cap-  
ture-City/County  
Association of San  
Mateo..... (3,000,000)
- (l) Defensible Space  
Assistance Pro-  
gram..... (5,000,000)
- (m) Fullerton Boys and  
Girls Club-City of  
Fullerton..... (2,500,000)
- (n) Korean Federation  
Sprinkler System-  
City of Garden  
Grove..... (100,000)
- (o) City of Maywood-  
community facili-  
ties, park, or recre-  
ational facilities  
construction, acquisi-  
tion, or improve-  
ments..... (200,000)
- (p) City of Lakewood-  
community facili-  
ties, park, or recre-  
ational facilities  
construction, acquisi-  
tion, or improve-  
ments..... (700,000)
- (q) City of South Gate-  
community facili-  
ties, park, or recre-  
ational facilities  
construction, acquisi-  
tion, or improve-  
ments..... (200,000)

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- (r) City of Paramount-community facilities, park, or recreational facilities construction, acquisition, or improvements..... (500,000)
- (s) City of Hawaiian Gardens-community facilities, park, or recreational facilities construction, acquisition, or improvements..... (150,000)
- (t) Lower Los Angeles River Community Restoration and Revitalization Projects..... (3,000,000)
- (u) Blue Mountain Trail and Wilderness-City of Grand Terrace ..... (1,300,000)
- (v) Chinatown Planning Grant-City and County of San Francisco ..... (250,000)
- (w) Santa Cruz Port District..... (530,000)
- (x) Los Angeles Natural History Museum..... (9,000,000)
- (y) Del Mar Bluffs Stabilization..... (6,130,000)
- (z) Discovery Science Center of Orange County.... (10,000,000)
- (aa) Camp Rebuilds..... (23,500,000)
- (bb) Sabercat Trail Bridge..... (5,700,000)

Provisions:

5 The funds appropriated in subschedules (o), (p), (q), (r), and (s) of Schedule (1) shall be available for encumbrance or expenditure through June 30, 2023.

6. Of the amount appropriated in subschedule (p) of Schedule (1), up to \$200,000 shall be available to provide funding for facilities and equipment improvements at the Lakewood Family YMCA.
7. The funds appropriated in subschedule (l) of Schedule (1) shall be utilized to support increased community fire resiliency through regionally led defensible space assistance grant programs in up to three counties that contain a very high fire hazard severity zone, as identified by the Director of Forestry and Fire Protection pursuant to Section 51178 of the Government Code and a very high fire hazard severity zone, as identified by the director pursuant to Article 9 (commencing with Section 4201) of Chapter 1 of Part 2 of Division 4 of the Public Resources Code.
  - (a) Funding for defensible space assistance grants may be administered through the Regional Forest and Fire Capacity Program. Groups eligible for grants shall include, but are not limited to, fire safe councils, local agencies, joint powers authorities, resource conservation districts, tribal governments, and state conservancies. The agency may consider geographic balance when awarding grants.
  - (b) Defensible space assistance programs supported by funds appropriated in this item shall improve compliance with defensible space requirements outlined in Section 51182 of the Government Code and Section 4291 of the Public Resource Code by assisting the elderly, low-income residents, and people with disabilities to comply with those requirements.
  - (c) The funds appropriated in subschedule (l) of Schedule (1) shall be available for encumbrance or expenditure until June 30, 2021, for support or local assistance.
8. The funds appropriated in subschedule (aa) of Schedule (1) shall be available to rebuild camps destroyed in the Woolsey and Tubbs fires including: (1) Wilshire Blvd. Temple Camps (Camp Hess Kramer and Gindling Hilltop Camp), (2)

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the Shalom Institute Camp and Conference Center, and (3) Camp Newman in Santa Rosa.

- 9. Upon direction of the Secretary of the Natural Resources Agency, or the secretary’s designee, all or part of these funds may be transferred to another state department or entity, from which they are also appropriated and available for the purposes specified in this item.
- 10. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.

0540-101-0183—For local assistance, Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund..... 6,700,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 6,700,000

Provisions:

- 1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.

0540-101-3228—For local assistance, Secretary of the Natural Resources Agency, payable from the Greenhouse Gas Reduction Fund..... 30,000,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 30,000,000

Provisions:

- 1. Of the amount appropriated in this item, \$30,000,000 shall be available for urban greening programs.
- 2. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.
- 3. The funds allocated in this item shall not be subject to the restrictions specified in subdivision (b) of Section 15.14.

0540-101-6088—For local assistance, Secretary of the Natural Resources Agency, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 191,490,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 191,490,000



## Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022.
2. Of the funds appropriated in this item, \$191,490,000 shall be available for the following:
  - (a) \$27,750,000 shall be available for trails and greenway investments, consistent with subdivision (a) of Section 80080 of the Public Resources Code.
  - (b) \$92,500,000 shall be available for multibenefit flood projects, consistent with paragraph (3) of subdivision (a) of Section 80145 of the Public Resources Code.
  - (c) \$70,000,000 shall be available for various projects, consistent with Section 80114 of the Public Resources Code.
  - (d) \$1,240,000 shall be available for California River Recreation, Creek, and Waterway Improvements, consistent with paragraphs (4), (5), (7), and (10) of subdivision (a) of Section 80100 of the Public Resources Code.
4. On or before April 1, 2020, the Natural Resources Agency shall provide a report to the appropriate subcommittees that consider the State Budget and the Legislative Analyst's Office on voluntary agreement expenditures pursuant to Section 80114 of the Public Resources Code that includes all of the following: (a) a list of the specific projects for which the agency has approved the expenditure of this funding and the associated costs of those projects, (b) confirmation that this funding is not being used to fulfill any mitigation requirements imposed by law, consistent with Section 80020 of the Public Resources Code, (c) confirmation that use of this funding is consistent with the existing water quality standards and objectives, as they may be amended, or as implemented through the voluntary agreement process, (d) a description of the prioritization criteria and processes used to select the projects to be funded with these moneys, and (e) an update on the status of voluntary agreements subject to Section 80014 of the Public Resources Code.

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0540-490—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 0540-101-6029, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 0540-492, Budget Act of 2004 (Ch. 208, Stats. 2004), as reverted by Item 0540-495, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 0540-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 0540-490, Budget Act of 2011 (Ch. 33, Stats. 2011), and as reappropriated by Item 0540-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 0540-101-6031, Budget Act of 2016 (Ch. 23, Stats. 2016)

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 0540-101-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 0540-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 0540-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as reappropriated by Item 0540-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

(2) Item 0540-101-6051, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 0540-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(3) Item 0540-101-6051, Budget Act of 2016 (Ch. 23, Stats. 2016)

0540-491—Reappropriation, Secretary of the Natural Resources Agency. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2025.

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

Item	Amount
(1) Item 0540-001-6083, Budget Act of 2016 (Ch. 23, Stats. 2016)	
0540-495—Reversion, Secretary of the Natural Resources Agency. As of June 30, 2019, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.	
6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	
(1) Item 0540-001-6088, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018). Up to \$115,000 appropriated in Program 0320-Administration of Natural Resources Agency.	
0552-001-0001—For support of Office of the Inspector General.....	24,618,000
Schedule:	
(1) 0330-Office of the Inspector General.....	24,618,000
0555-001-0001—For support of Secretary for Environmental Protection.....	2,198,000
Schedule:	
(1) 0340-Support.....	2,198,000
0555-001-0014—For support of Secretary for Environmental Protection, payable from the Hazardous Waste Control Account.....	371,000
Schedule:	
(1) 0340-Support.....	371,000
0555-001-0028—For support of Secretary for Environmental Protection, payable from the Unified Program Account.....	4,209,000
Schedule:	
(1) 0340-Support.....	4,209,000
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund.....	2,144,000
Schedule:	
(1) 0340-Support.....	4,272,000
(2) Reimbursements to 0340-Support....	-2,128,000
0555-001-0106—For support of Secretary for Environmental Protection, payable from the Department of Pesticide Regulation Fund.....	1,023,000
Schedule:	
(1) 0340-Support.....	1,023,000
0555-001-0115—For support of Secretary for Environmental Protection, payable from the Air Pollution Control Fund.....	1,354,000

Item	Amount
Schedule:	
(1) 0340-Support.....	1,354,000
0555-001-0193—For support of Secretary for Environmental Protection, payable from the Waste Discharge Permit Fund.....	627,000
Schedule:	
(1) 0340-Support.....	627,000
0555-001-0226—For support of Secretary for Environmental Protection, payable from the California Tire Recycling Management Fund.....	133,000
Schedule:	
(1) 0340-Support.....	133,000
0555-001-0235—For support of Secretary for Environmental Protection, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	96,000
Schedule:	
(1) 0340-Support.....	96,000
0555-001-0387—For support of Secretary for Environmental Protection, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	279,000
Schedule:	
(1) 0340-Support.....	279,000
0555-001-0439—For support of Secretary for Environmental Protection, payable from the Underground Storage Tank Cleanup Fund.....	1,377,000
Schedule:	
(1) 0340-Support.....	1,377,000
0555-001-0679—For support of Secretary for Environmental Protection, payable from the State Water Quality Control Fund.....	201,000
Schedule:	
(1) 0340-Support.....	201,000
0555-001-0890—For support of Secretary for Environmental Protection, payable from the Federal Trust Fund.....	300,000
Schedule:	
(1) 0340-Support.....	300,000
0555-001-3058—For support of Secretary for Environmental Protection, payable from the Water Rights Fund.....	37,000
Schedule:	
(1) 0340-Support.....	37,000
0555-001-3228—For support of Secretary for Environmental Protection, payable from the Greenhouse Gas Reduction Fund.....	3,000,000

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Schedule:

(1) 0340-Support..... 3,000,000

Provisions:

1. Of the funds appropriated in this item, \$1,500,000 shall be available for a study to identify strategies to significantly reduce emissions from vehicles and to achieve carbon neutrality in the sector, including the transition to zero-emission light-duty vehicles, in particular, passenger vehicles, the transition to zero-emission heavy vehicles, and the adoption of other technology to significantly reduce emissions from heavy vehicles; the role of alternative fuels; and the impact of land use policy. The study shall include, but not be limited to, strategies for reducing vehicle miles traveled, including increasing transit ridership. The Secretary for Environmental Protection shall consult with the State Air Resources Board, Energy Resources Conservation and Development Commission, the Transportation Agency, the Office of Planning and Research, and the Governor’s Office of Business and Economic Development on the study.
2. Of the funds appropriated in this item, \$1,500,000 shall be available for a study to identify strategies to decrease demand and supply of fossil fuels, while managing the decline of fossil fuel use in a way that is economically responsible and sustainable. The Secretary for Environmental Protection shall contract with the University of California system to produce this study. An interagency state team led by the California Environmental Protection Agency shall further develop the scope of the study in order to evaluate pathways to achieve a carbon neutral economy by 2045, manage the decline of in-state production as the state’s fossil fuel demand decreases, and assess potential impacts to disadvantaged and low-income communities and strategies to address those impacts. The Secretary for Environmental Protection shall consult with the Natural Resources Agency, the Transportation Agency, the Labor and Workforce Development Agency, and the Office of Planning and Research on the study.

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0555-001-3237—For support of Secretary for Environmental Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	1,208,000
Schedule:	
(1) 0340-Support.....	1,208,000
0555-001-8013—For support of Secretary for Environmental Protection, payable from the Environmental Enforcement and Training Account.....	2,132,000
Schedule:	
(1) 0340-Support.....	2,132,000
0555-101-0115—For local assistance, Secretary for Environmental Protection, payable from the Air Pollution Control Fund.....	750,000
Schedule:	
(1) 0340-Support.....	750,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (1), shall be from penalty revenues that are subject to separate accounting in accordance with Sections 38580, 39674, 39675, 42400 to 42410, inclusive, 43025 to 43031.5, inclusive, 43154, 43211, and 43212 of the Health and Safety Code. The funds specified in this provision are hereby appropriated to provide environmental justice grants, pursuant to subdivisions (k) and (l) of Section 71116 of the Public Resources Code.	
0555-101-0133—For local assistance, Secretary for Environmental Protection, payable from the California Beverage Container Recycling Fund.....	375,000
Schedule:	
(1) 0340-Support.....	375,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (1), shall be from penalty revenues that are subject to separate accounting. The funds specified in this provision are hereby appropriated to provide environmental justice grants, pursuant to subdivi-	

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sions (k) and (l) of Section 71116 of the Public Resources Code.	
0555-101-0193—For local assistance, Secretary for Environmental Protection, payable from the Waste Discharge Permit Fund.....	375,000
Schedule:	
(1) 0340-Support.....	375,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (1), and notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code shall be from the moneys deposited into, and separately accounted for, the Waste Discharge Permit Fund pursuant to the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264, subdivision (f) of Section 13350, paragraph (2) of subdivision (n) of Section 13385, and Section 13399.37 of the Water Code. The funds specified in this provision are hereby appropriated to provide environmental justice grants, pursuant to subdivisions (k) and (l) of Section 71116 of the Public Resources Code.	
0555-101-1006—For local assistance, Secretary for Environmental Protection, payable from the Rural CUPA Reimbursement Account.....	835,000
Schedule:	
(1) 0340-Support.....	835,000
0555-111-0001—For transfer by the Controller to the Rural CUPA Reimbursement Account.....	835,000
0559-001-0001—For support of Secretary of Labor and Workforce Development Agency.....	2,470,000
Schedule:	
(1) 0350-Office of the Secretary of Labor and Workforce Development....	5,079,000
(2) Reimbursements to 0350-Office of the Secretary of Labor and Workforce Development.....	-2,609,000

Item	Amount
0559-001-3078—For support of Secretary of Labor and Workforce Development Agency, payable from the Labor and Workforce Development Fund.....	447,000
Schedule:	
(1) 0350-Office of the Secretary of Labor and Workforce Development....	447,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0650-001-0001—For support of Office of Planning and Research.....	15,576,000
Schedule:	
(1) 0360-State Planning and Policy Development.....	14,748,000
(2) 0365-California Volunteers.....	4,395,000
(3) 0370-Strategic Growth Council.....	982,000
(4) Reimbursements to 0360-State Planning and Policy Development.....	-1,428,000
(5) Reimbursements to 0365-California Volunteers.....	-3,121,000
0650-001-0890—For support of Office of Planning and Research, payable from the Federal Trust Fund.....	1,974,000
Schedule:	
(1) 0360-State Planning and Policy Development.....	6,000
(2) 0365-California Volunteers.....	1,968,000
0650-001-3228—For support of Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund.....	8,231,000
Schedule:	
(1) 0370-Strategic Growth Council.....	8,231,000
Provisions:	
1. Of the funds appropriated in this item, \$1,231,000 shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the Strategic Growth Council as specified in subparagraph (C) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.	
2. Of the funds appropriated in this item, \$5,000,000 shall be used to fund research on reducing carbon emissions, including clean energy, adaptation, and resiliency, with an emphasis on California. Grants shall be issued on a	



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competitive basis to institutions, including the University of California, the California State University, federal research laboratories, and private nonprofit colleges and universities located within the state to conduct research consistent with criteria established by the Strategic Growth Council.

3. The funds appropriated in Provision 2 of this item shall be available for encumbrance or expenditure until June 30, 2021, and shall be available for liquidation until June 30, 2023. Not more than 5 percent of the amount allocated in Provision 2 of this item may be used for administrative costs.
4. The amount allocated in Provision 2 of this item shall not be subject to the restrictions specified in subdivision (b) of Control Section 15.14.

0650-001-9740—For support of Office of Planning and Research, payable from the Central Service Cost Recovery Fund..... 538,000

Schedule:

(1) 0360-State Planning and Policy Development..... 538,000

0650-101-0001—For local assistance, Office of Planning and Research..... 10,000,000

Schedule:

(1) 0360-State Planning and Policy Development..... 10,000,000

Provisions:

1. Of the funds appropriated in this item, \$10,000,000 shall be available for grants to K-12 and postsecondary institutions in the San Joaquin and Inland Empire regions to implement innovative educational strategies, with particular emphasis on the following:
  - (a) Programs expected to better align secondary and postsecondary programs and increase postsecondary capacity.
  - (b) Programs expected to reduce achievement gaps by furthering student success for all students, regardless of race, gender, age, disability, or economic circumstances.
  - (c) Programs capable of creating a multi-generational culture of educational attainment by focusing on strategies to improve students' successful completion of degree and certificate programs, increasing students' future

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earnings potential, and ending the cycle of poverty that many students, and subsequently their children, may experience.

1.1. Not more than 5 percent of the amount allocated in Provision 1 of this item may be used for administrative costs. In awarding grants pursuant to Provision 1 of this item, the Office of Planning and Research may consider innovations that encourage or require partnership between institutions of higher education and other entities.

1.2. By July 1, 2020, the Office of Planning and Research shall report to the Director of Finance and the Legislature a summary of the activities supported by the grants awarded pursuant to Provision 1 of this item. By January 1, 2022, the Office of Planning and Research shall report to the director and the Chairperson of the Joint Legislative Budget Committee a summary of student outcomes, including, but not limited to, the number of degrees and certificates awarded and the time it took students to complete their program.

0650-101-0890—For local assistance, Office of Planning and Research, payable from the Federal Trust Fund..... 26,000,000

Schedule:

(1) 0365-California Volunteers..... 26,000,000

0650-101-3228—For local assistance, Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund..... 60,000,000

Schedule:

(1) 0370-Strategic Growth Council..... 60,000,000

Provisions:

1. The funds appropriated in this item shall be used for the Transformative Climate Communities Program described in Part 4 (commencing with Section 75240) of Division 44 of the Public Resources Code.

2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025, for support or local assistance and shall be available for liquidation until June 30, 2028. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.

Item	Amount
0650-102-0001—For local assistance, Office of Planning and Research.....	20,000,000
Schedule:	
(1) 0365-California Volunteers.....	20,000,000
Provisions:	
1. The funds appropriated in this item shall be available for support or local assistance and shall be available for encumbrance or expenditure until June 30, 2021.	
0650-490—Reappropriation, Office of Planning and Research. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2021.	
3228—Greenhouse Gas Reduction Fund	
(1) Item 0650-002-3228, Budget Act of 2016 (Ch. 23, Stats. 2016), as added by Chapter 370 of the Statutes of 2016	
0650-491—Reappropriation, Office of Planning and Research. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:	
0001—General Fund	
(1) Item 0650-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(2) Item 0650-001-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(3) Item 0650-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
Provisions:	
1. These funds may only be expended on precision medicine if the administration of the program is performed by the University of California, San Francisco.	
0690-001-0001—For support of Office of Emergency Services.....	94,711,000
Schedule:	
(1) 0380-Emergency Management Services.....	45,720,000
(2) 0385-Special Programs and Grant Management.....	43,216,000
(3) 0395-Public Safety Communications.....	10,790,000
(4) 9900100-Administration.....	25,009,000
(5) 9900200-Administration—Distributed.....	-25,009,000

Item	Amount
(6) Reimbursements to 0380-Emergency Management Services.....	-4,995,000
(7) Reimbursements to 0385-Special Programs and Grant Management....	-20,000
Provisions:	
1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	
2. Of the amount appropriated in this item, \$1,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.	
0690-001-0022—For support of Office of Emergency Services, payable from the State Emergency Telephone Number Account.....	20,127,000
Schedule:	
(1) 0395-Public Safety Communications.....	20,127,000
0690-001-0028—For support of Office of Emergency Services, payable from the Unified Program Account.....	910,000
Schedule:	
(1) 0380-Emergency Management Services.....	910,000
0690-001-0029—For support of Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account.....	1,210,000
Schedule:	
(1) 0380-Emergency Management Services.....	1,210,000
Provisions:	
1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.	
0690-001-0890—For support of Office of Emergency Services, payable from the Federal Trust Fund.....	86,627,000
Schedule:	
(1) 0380-Emergency Management Services.....	22,702,000

Item	Amount
(2) 0385-Special Programs and Grant Management.....	63,925,000
Provisions:	
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00, except that, notwithstanding subdivision (e) of that section, the allocations may be made 30 days or less after notification of the Legislature.	
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-001-0903—For support of Office of Emergency Services, payable from the State Penalty Fund.....	959,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	959,000
0690-001-3228—For support of Office of Emergency Services, payable from the Greenhouse Gas Reduction Fund.....	1,140,000
Schedule:	
(1) 0380-Emergency Management Services.....	1,140,000
Provisions:	
1. The funds appropriated in this item shall be used for the maintenance of fire engines and support of the California Fire and Rescue Mutual Aid System.	
0690-001-6061—For support of Office of Emergency Services, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	2,832,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	2,832,000
Provisions:	
1. Upon approval of the Director of Finance, expenditure authority for this item may be increased by up to \$200,000 to reimburse the Department of Finance for bond audit costs related to the implementation of Proposition 1B. Any augmentation shall be authorized no sooner than 30 days	

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after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

0690-001-8039—For support of Office of Emergency Services, payable from the Disaster Resistant Communities Fund..... 207,000

Schedule:

(1) 0380-Emergency Management Services..... 207,000

Provisions:

1. The Department of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Office of Emergency Services that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Office of Emergency Services. The spending plan shall include, at a minimum, the source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of an augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

0690-001-9751—For support of Office of Emergency Services, payable from the Public Safety Communications Revolving Fund..... 82,479,000

Schedule:

(1) 0395-Public Safety Communications..... 82,479,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of expenditures appropriated in this

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item to the Office of Emergency Services, provided that:

- (a) The loan is to meet cash needs resulting from the delay in receipt of payments for services provided.
- (b) The loan is for a short term and shall be repaid by October 31, 2020.
- (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
- (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.

0690-003-0001—For support of Office of Emergency Services, for rental payments on lease-revenue bonds..... 5,458,000

Schedule:

(1) 0385-Special Programs and Grant Management..... 5,458,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$35,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

Item	Amount
0690-004-0001—For support of Office of Emergency Services.....	953,000
Schedule:	
(1) 0380-Emergency Management Services.....	953,000
0690-006-0001—For support of Office of Emergency Services.....	20,000,000
Schedule:	
(1) 0380-Emergency Management Services.....	20,000,000
Provisions:	
1. Upon order of the Department of Finance, funding in this appropriation may be transferred to any other state entity for costs incurred related to activities performed as a result of being mission tasked by the Governor’s Office of Emergency Services during a declared disaster.	
2. The Office of Emergency Services shall report to the budget committees of the Legislature and the Legislative Analyst’s Office on the requests approved by the Department of Finance for mission tasking resources. The information provided shall be organized by each state entity per declared disaster, and the costs incurred for the activities performed as a result of being mission tasked by the Governor’s Office of Emergency Services during a declared disaster.	
3. The funds appropriated in this item, even if transferred to another item, shall be available for encumbrance or expenditure until June 30, 2022.	
0690-010-3034—For support of Office of Emergency Services, payable from the Antiterrorism Fund.....	798,000
Schedule:	
(1) 0380-Emergency Management Services.....	680,000
(2) 0385-Special Programs and Grant Management.....	118,000
0690-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the State Emergency Telephone Number Account.....	50,000,000
0690-101-0001—For local assistance, Office of Emergency Services.....	99,641,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	74,641,000



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(2) 0380-Emergency	Management	
Services.....		25,000,000

Provisions:

1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
2. Of the amount appropriated in Schedule (1), \$10,000,000 shall be used for grants related to services for victims of human trafficking.
3. Of the amount appropriated in Schedule (2), \$25,000,000 is available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for pre-disaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system.
4. No later than February 3, 2020, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the 2017-18 and 2018-19 fiscal years. Additionally, no later than February 1 of each year thereafter, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the previous fiscal year. The information provided shall be organized by mutual aid region and shall

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- include, but not be limited to, all of the following for each request for prepositioning resources:
- (a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources were placed; the start date/time and the end date/time of prepositioned resources; and the reimbursement amount associated with the response.
  - (b) An assessment, with input from local fire departments, on the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.
  - (c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.
  - (d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Given California is subject to a variety of potential events, including, but not limited to, fires, floods, earthquakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federally or state-declared disaster.
5. Of the amount appropriated in Schedule (1), \$5,000,000 shall be used to fund Internet Crimes Against Children Task Forces. This amount is available for encumbrance or expenditure until June 30, 2021.
  6. Of the amount appropriated in Schedule (1), \$5,000,000 shall be used for school safety and communications interoperability technology grants available to California K–12 schools, California Community Colleges, and schools in the California State University system.
  7. Of the amount appropriated in Schedule (1), \$2,500,000 shall be used for a grant to the City

- of San Jose to purchase equipment for the new San Jose Emergency Operations Center.
8. Of the amount appropriated in Schedule (1), \$3,000,000 shall be used for a grant to the City of San Jose to support construction to update the fire department training center.
  9. Of the amount appropriated in Schedule (1), \$500,000 shall be used for a grant to the City of Lodi for cyber security upgrades.
  10. Of the amount appropriated in Schedule (1), \$5,000,000 shall be used for a grant to the City of Los Banos to support the construction of a new emergency operations center.
  11. Of the amount appropriated in Schedule (1), \$550,000 shall be used for a grant to the City of Campbell to support its Emergency Operations Center.
  12. Of the amount appropriated in Schedule (1), \$4,000,000 shall be available for a grant to the County of Santa Clara for the Santa Clara County Fire Department to purchase Mobile Operations Satellite Emergency Systems equipment.
  13. Of the amount appropriated in Schedule (1), \$4,500,000 shall be used for a grant to the County of Orange to implement a First Responder Intelligence, Survey, and Reconnaissance System pilot program to be executed by the Orange County Fire Authority and implemented in the counties of Orange, Los Angeles, Riverside, San Diego, and Ventura.
  14. Of the amount appropriated in Schedule (1), \$5,000,000 shall be available for the Office of Emergency Services's Family Violence Prevention Grant Program for domestic and sexual violence prevention efforts.
  15. Of the amount appropriated in Schedule (1), \$1,000,000 shall be available for a grant to the City and County of San Francisco for the San Francisco Fire Department to purchase hose or water tenders to be housed in a firefighting facility in the westside of the city.
  16. Of the amount appropriated in Schedule (1), \$6,670,000 shall be available for the Office of Emergency Services's Homeless Youth Emergency Services and Housing Program.

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17. Of the amount appropriated in Schedule (1), \$250,000 shall be available for training grants for the California District Attorneys Association.	
18. For provisions 5 through 17, not more than 5 percent of the amount specified in each provision may be used for administrative support costs.	
0690-101-0022—For local assistance, Office of Emergency Services, for reimbursement of local agencies, service suppliers, and communication equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code.....	144,271,000
Schedule:	
(1) 0395-Public Safety Communica- tions.....	144,271,000
0690-101-0029—For local assistance, Office of Emergency Services, payable from the Nuclear Planning Assessment Special Account.....	2,197,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	2,197,000
Provisions:	
1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.	
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund.....	729,766,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	729,766,000
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 0385 for disaster assistance are exempt from Section 28.00.	
0690-101-0903—For local assistance, Office of Emergency Services, payable from the State Penalty Fund.....	8,513,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	8,513,000
0690-101-8093—For local assistance, Office of Emergency Services, payable from the California Sexual Violence Victim Services Fund.....	250,000

Item	Amount
Schedule:	
(1) 0385-Special Programs and Grant Management.....	250,000
0690-101-8104—For local assistance, Office of Emergency Services, payable from the California Domestic Violence Victims Fund.....	250,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	250,000
0690-102-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund.....	309,850,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	309,850,000
0690-103-0001—For local assistance, Office of Emergency Services.....	15,000,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	15,000,000
Provisions:	
1. The funding appropriated in this item is for the California Nonprofit Security Grant Program to help nonprofit organizations that are targets of hate-motivated violence and hate crimes. Up to 5 percent of the amount appropriated in this item may be used for administrative support costs.	
0690-104-0001—For local assistance, Office of Emergency Services.....	75,000,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	75,000,000
Provisions:	
1. The funds appropriated in this item are available for state operations or local assistance to prepare for and respond to Public Safety Power Shutdown events.	
2. Upon order of the Department of Finance, funds in this item may be transferred to any other state entity, for state operations or local assistance, consistent with the other provisions of this item, to assist in preparing for and responding to Public Safety Power Shutdown events.	
3. To the extent the funds appropriated in this item are used to procure fixed, long term emergency electrical generation equipment, the Office of Emergency Services shall seek advice from the	

Item	Amount
State Air Resources Board to identify and evaluate options that take into account cost effectiveness and limiting pollution.	
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
5. The Office of Emergency Services shall provide two reports on the expenditures of the funds appropriated in this item, the first no later than February 1, 2021, and the other no later than February 1, 2023. These reports shall identify how the funds have been used, including identifying each project or activity undertaken, the state or local entity that undertook the project or activity, the amount of state funding provided to the project or activity, and a description of each project or activity. The report shall also identify the specific outcomes achieved by each project or activity, including whether the project or activity was completed and whether it was used during Public Safety Power Shutdown events.	
0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs.....	91,364,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	91,364,000
Provisions:	
1. The funds appropriated in this item are for the state’s share of response and recovery costs for disasters.	
2. Upon approval of the Director of Finance, authority may be established or increased to reimburse state and local agencies for out-of-state disaster response and recovery costs, subject to the conditions of Section 28.00, except that notwithstanding subdivision (e) of that section, the allocations may be made 30 days or less after notification of the Legislature.	
0690-115-0001—For local assistance, Office of Emergency Services, for volunteer disaster service workers’ compensation.....	1,687,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	1,687,000

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Provisions:

- 1. The funds appropriated in this item shall be used to pay approved volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims by the State Compensation Insurance Fund.
- 2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in this item in excess of the amount appropriated in this item for the purposes of paying unanticipated volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims. The Director of Finance shall not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

0690-301-0001—For capital outlay, Office of Emergency Services..... 3,717,000

Schedule:

- (1) 0000985-Sacramento: Fire Apparatus Maintenance Shop and General Purpose Warehouse..... 2,200,000
  - (a) Acquisition..... 2,200,000
- (2) 0000121-Relocation of Red Mountain Communications Site, Del Norte County..... 1,517,000
  - (a) Acquisition..... 1,517,000

Provisions:

- 1. Notwithstanding any other provision of law, the Office of Emergency Services is authorized to use the funds appropriated in Schedule (2) to acquire a long-term leasehold interest in real property and is further authorized to execute any and all easements, agreements, or leases to secure the necessary real estate rights. Any such acquisition shall be subject to the Property Acquisition Law.

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0690-490—Reappropriation, Office of Emergency Services. Notwithstanding any other provision of law, the period to liquidate encumbrances in the amount specified below of the following citations is extended until June 30, 2020:

0001—General Fund

- (1) Up to \$9,914,000 in Item 0690-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), appropriated for the Early Earthquake Warning System and the Fire Fleet Vehicle Acquisition

0690-491—Reappropriation, Office of Emergency Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020.

0001—General Fund

- (1) Item 0690-301-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 0690-491, Budget Act of 2016 (Ch. 23, Stats. 2016), Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as partially reverted by Item 0690-495, Budget Act of 2016 (Ch. 23, Stats. 2016)

- (1) 0000121-Relocation of Red Mountain Communications Site, Del Norte County—Working Drawings

0690-492—Reappropriation, Office of Emergency Services. Notwithstanding any other provision of law, including Section 8879.61 of the Government Code, the period to liquidate allocations of the following citations is extended until June 30, 2021, except as otherwise stated.

6061—Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006

- (1) Item 0690-101-6061, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 0690-101-6061, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (3) Item 0690-101-6061, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated in Item 0690-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)



Item	Amount
(4) Item 0690-101-6061, Budget Act of 2010 (Ch. 712, Stats. 2010)	
(5) Item 0690-101-6061, Budget Act of 2011 (Ch. 33, Stats. 2011)	
(6) Item 0690-101-6061, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)	
(7) Item 0690-101-6061, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)	
(8) Item 0690-101-6061, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) shall be available for liquidation until June 30, 2022	
(9) Item 0690-101-6061, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) shall be available for liquidation until June 30, 2022	
(10) Item 0690-101-6061, Budget Act of 2016 (Ch. 23, Stats. 2016) shall be available for liquidation until June 30, 2022	
0750-001-0001—For support of Office of the Lieutenant Governor.....	2,027,000
Schedule:	
(1) 0430-General Activities.....	2,027,000
0820-001-0001—For support of Department of Justice....	324,368,000
Schedule:	
(1) 9900100-Administration.....	135,446,000
(2) 9900200-Administration—Dis-tributed.....	-135,446,000
(3) 0435-Division of Legal Services....	174,071,000
(4) 0440-Law Enforcement.....	100,113,000
(5) 0445-California Justice Information Services.....	90,775,000
(6) Reimbursements to 0435-Division of Legal Services.....	-1,242,000
(7) Reimbursements to 0440-Law En-forcement.....	-31,257,000
(8) Reimbursements to 0445-California Justice Information Services.....	-8,092,000
Provisions:	
1. The Attorney General shall submit to the Legis-lature, the Director of Finance, and the Governor the quarterly and annual reports that the Attorney General submits to the federal government on the activities of the Medi-Cal Fraud Unit.	
2. Notwithstanding any other law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attor-ney General or the Attorney General’s designee, are necessary to the performance of the investi-	

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- gatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.
3. Of the amount included in Schedule (3), \$6,500,000 is available to address new legal workload related to various actions taken at the federal level, and any litigation related to the CalSavers Retirement Savings Program.
  4. Of the amount appropriated in Schedule (3) of this item, \$2,069,000 shall be available for settlements and judgments related to the Reproductive Freedom, Accountability, Comprehensive Care, and Transparency Act. Any unexpended funds shall revert to the General Fund.
  5. Of the amount appropriated in this item, \$155,000 is available for implementation of Chapter 988 of the Statutes of 2018 (SB 1421). This funding shall be made available, and only upon a pro-rata basis, to the department upon its active processing of requests filed pursuant to SB 1421. On or before January 1, 2020, and June 30, 2020, the Department of Justice shall submit, to the budget committees of each house of the Legislature and the Legislative Analyst’s Office a report containing various workload metrics related to its compliance with the requirements of SB 1421, as specified below.
    - (a) From the first day of the month that SB 1421 became operative, and each month thereafter:
      - (1) The number of requests submitted per month under the Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1 of the Government Code) pursuant to SB 1421 by case type (weapon, use of force, sexual assault, or dishonesty).
      - (2) The number of incidents per month that are subject to SB 1421, by case type and case processing method (administrative, criminal, subject only interview, direct adverse action, or rejected).
    - (b) Commencing with July 2019, and each month thereafter:
      - (1) The average number of hours required for redaction per case subject to SB

- 1421 that were completed during that month.
- (2) The average number of pages reviewed to redact material per case completed during that month.
  - (3) The average length of video reviewed as part of redaction efforts per case completed during that month.
- (c) Commencing with July 2019, and each month thereafter, the following metrics shall be reported by case type and processing method, including a description of any administrative action, and whether the case involved the use of weapons or force:
- (1) The average number of days and hours spent per case by the investigators.
  - (2) The average number of days and hours spent per case by the attorneys.
6. Of the amount appropriated in Schedule (4), \$854,000 shall be available to the Department of Justice for testing sexual assault evidence kits.
  7. Of the amount appropriated in Schedule (4), \$2,600,000 is provided for the replacement of forensic equipment. The Department of Justice shall develop an eight-year schedule for the replacement of forensic equipment that, to the extent possible, equalizes the amount of funding needed annually for equipment replacement. At a minimum, the schedule shall include all of the following: (a) an inventory of all forensic equipment; (b) the associated cost of replacement for each major category of equipment; (c) a description of any equipment that will no longer be purchased, including the rationale for its elimination and associated cost savings; and (d) a description of the addition of any new types of equipment not previously included in the schedule, including the rationale for including that equipment and the net cost of the addition. The department shall provide this schedule to the Joint Legislative Budget Committee and the fiscal committees of each house of the Legislature no later than January 10, 2020. It is the Legislature's intent that an updated schedule shall be provided to justify any future funding requests for equipment replacement.

Item	Amount
0820-001-0012—For support of Department of Justice, payable from the Attorney General Antitrust Account.....	4,864,000
Schedule:	
(1) 0435-Division of Legal Services....	4,822,000
(2) 0440-Law Enforcement.....	28,000
(3) 0445-California Justice Information Services.....	14,000
0820-001-0017—For support of Department of Justice, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code.....	87,740,000
Schedule:	
(1) 0445-California Justice Information Services.....	87,740,000
Provisions:	
1. The Attorney General may augment the amount appropriated in the Fingerprint Fees Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Criminal Justice Information Services for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.	
0820-001-0032—For support of Department of Justice, payable from the Firearm Safety Account.....	346,000
Schedule:	
(1) 0440-Law Enforcement.....	346,000
0820-001-0044—For support of Department of Justice, payable from the Motor Vehicle Account, State Transportation Fund.....	27,933,000
Schedule:	
(1) 0445-California Justice Information Services.....	27,933,000
0820-001-0142—For support of Department of Justice, payable from the Department of Justice Sexual Habitual Offender Fund.....	2,662,000
Schedule:	
(1) 0440-Law Enforcement.....	934,000
(2) 0445-California Justice Information Services.....	1,728,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, payable from the Travel Seller Fund.....	1,451,000
Schedule:	
(1) 0435-Division of Legal Services....	1,438,000
(2) 0445-California Justice Information Services.....	13,000
0820-001-0256—For support of Department of Justice, payable from the Sexual Predator Public Information Account.....	177,000
Schedule:	
(1) 0445-California Justice Information Services.....	177,000
0820-001-0367—For support of Department of Justice, payable from the Indian Gaming Special Distribution Fund.....	21,944,000
Schedule:	
(1) 0435-Division of Legal Services....	2,292,000
(2) 0440-Law Enforcement.....	19,289,000
(3) 0445-California Justice Information Services.....	363,000
0820-001-0378—For support of Department of Justice, payable from the False Claims Act Fund.....	16,118,000
Schedule:	
(1) 0435-Division of Legal Services....	14,667,000
(2) 0440-Law Enforcement.....	896,000
(3) 0445-California Justice Information Services.....	555,000
0820-001-0460—For support of Department of Justice, payable from the Dealers' Record of Sale Special Account.....	23,378,000
Schedule:	
(1) 0440-Law Enforcement.....	16,120,000
(2) 0445-California Justice Information Services.....	7,602,000
(3) Reimbursements to 0440-Law Enforcement.....	-344,000
Provisions:	
1. The Attorney General may augment the amount appropriated in the Dealers' Record of Sale Special Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of	

Item	Amount
Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.	
0820-001-0566—For support of Department of Justice, payable from the Department of Justice Child Abuse Fund.....	441,000
Schedule:	
(1) 0445-California Justice Information Services.....	441,000
0820-001-0567—For support of Department of Justice, payable from the Gambling Control Fund.....	15,424,000
Schedule:	
(1) 0435-Division of Legal Services....	459,000
(2) 0440-Law Enforcement.....	15,065,000
(3) Reimbursements to 0440-Law Enforcement.....	-100,000
0820-001-0569—For support of Department of Justice, payable from the Gambling Control Fines and Penalties Account.....	269,000
Schedule:	
(1) 0440-Law Enforcement.....	241,000
(2) 0445-California Justice Information Services.....	28,000
0820-001-0890—For support of Department of Justice, payable from the Federal Trust Fund.....	43,863,000
Schedule:	
(1) 0435-Division of Legal Services....	33,829,000
(2) 0440-Law Enforcement.....	6,264,000
(3) 0445-California Justice Information Services.....	3,770,000
0820-001-0903—For support of Department of Justice, payable from the State Penalty Fund.....	124,000
Schedule:	
(1) 0440-Law Enforcement.....	124,000
0820-001-0942—For support of Department of Justice, payable from the Federal Asset Forfeiture Account, Special Deposit Fund.....	1,551,000
Schedule:	
(1) 0440-Law Enforcement.....	1,551,000
0820-001-1008—For support of Department of Justice, payable from the Firearms Safety and Enforcement Special Fund.....	9,762,000

Item	Amount
Schedule:	
(1) 0440-Law Enforcement.....	9,762,000
Provisions:	
1. The Attorney General may augment the amount appropriated in the Firearms Safety and Enforcement Special Fund up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.	
0820-001-3016—For support of Department of Justice, payable from the Missing Persons DNA Data Base Fund.....	3,595,000
Schedule:	
(1) 0440-Law Enforcement.....	3,595,000
0820-001-3053—For support of Department of Justice, payable from the Public Rights Law Enforcement Special Fund.....	18,292,000
Schedule:	
(1) 0435-Division of Legal Services....	10,940,000
(2) 0440-Law Enforcement.....	7,352,000
0820-001-3086—For support of Department of Justice, payable from the DNA Identification Fund.....	55,924,000
Schedule:	
(1) 0440-Law Enforcement.....	59,513,000
(2) 0445-California Justice Information Services.....	1,056,000
(3) Reimbursements to 0440-Law Enforcement.....	-4,645,000
Provisions:	
1. Notwithstanding any other provision of law, to the extent the Department of Justice determines by September 1 that additional revenue from penalty assessments is available for distribution, the Department of Finance may augment this item in Schedule (1) 0440-Law Enforcement by an amount that is up to the difference between the actual revenue received for the 2018–19 fiscal year and the amount that was estimated. The Department of Finance shall notify the chairpersons of the budget committees of both houses	

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of the Legislature, the Joint Legislative Budget Committee, and the Department of Justice within 15 days after the augmentation is made, as to the amount augmented.	
0820-001-3087—For support of Department of Justice, payable from the Unfair Competition Law Fund....	29,431,000
Schedule:	
(1) 0435-Division of Legal Services....	29,431,000
Provisions:	
1. Of the amount appropriated in this item, \$1,846,000 shall be available to implement and enforce Chapter 976 of the Statutes of 2018 only after all legal prohibitions, including, but not limited to, court decisions, preventing its implementation or enforcement have expired or been removed. The Department of Justice shall notify the chairpersons of the budget committees of each house of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance no later than 30 days before it plans to encumber or expend this amount.	
0820-001-3088—For support of Department of Justice, payable from the Registry of Charitable Trusts Fund.....	6,017,000
Schedule:	
(1) 0435-Division of Legal Services....	5,688,000
(2) 0445-California Justice Information Services.....	329,000
0820-001-3240—For support of Department of Justice, payable from the Secondhand Dealer and Pawnbroker Fund.....	655,000
Schedule:	
(1) 0445-California Justice Information Services.....	655,000
0820-001-3297—For support of Department of Justice, payable from the Major League Sporting Event Raffle Fund.....	667,000
Schedule:	
(1) 0435-Division of Legal Services....	365,000
(2) 0440-Law Enforcement.....	302,000
0820-001-9731—For support of Department of Justice, payable from the Legal Services Revolving Fund....	239,516,000
Schedule:	
(1) 0435-Division of Legal Services....	233,219,000
(2) 0440-Law Enforcement.....	6,297,000



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Amount

Provisions:

- 1. Notwithstanding Section 28.00, the Attorney General may augment the amount appropriated in the Legal Services Revolving Fund up to an aggregate of 15 percent above the amount approved in this act for the Division of Legal Services in cases where the legal representation needs of client agencies are secured by an inter-agency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The augmentation may include a commensurate number of new positions. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.

0820-001-9740—For support of Department of Justice, payable from the Central Service Cost Recovery Fund..... 1,782,000

Schedule:

- (1) 0435-Division of Legal Services.... 1,782,000

0820-003-0001—For support of Department of Justice, for rental payments on lease-revenue bonds..... 4,034,000

Schedule:

- (1) 0440-Law Enforcement..... 4,034,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$20,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

Item	Amount
0820-011-0942—For support of Department of Justice, payable from the State Asset Forfeiture Account, Special Deposit Fund.....	568,000
Schedule:	
(1) 0440-Law Enforcement.....	568,000
0820-011-1008—For transfer by the Controller, upon order of the Director of Finance, from the Firearms Safety and Enforcement Special Fund to the Dealers’ Record of Sale Special Account as a loan.....	(866,000)
Provisions:	
1. The Director of Finance may transfer up to \$866,000 as a loan to the Dealers’ Record of Sale Special Account, which shall be repaid by June 30, 2021. The Director of Finance shall order the repayment of all or a portion of this loan if he or she determines that either of the following circumstances exists: (a) the account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.	
0820-015-0001—For transfer by the Controller to the Legal Services Revolving Fund for legal services provided to small clients of the Department of Justice.....	1,500,000
Provisions:	
1. The Department of Justice shall provide a projection of 2019–20 legal services hours for small clients to the Department of Finance no later than April 15, 2020. This information shall include the total number of attorney and paralegal hours projected to be expended for each departmental client during the 2019–20 fiscal year.	
2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of legal services provided by the Department of Justice during the 2019–20 fiscal year. Upon receipt of the report required by Provision 1, the Department of Finance shall determine which items of appropriation should be augmented to offset the General Fund appropriation provided in this item.	
3. The Director of Finance shall augment these appropriations and order their transfer to the	

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<p>Legal Services Revolving Fund not sooner than 30 days after providing written notification to the Joint Legislative Budget Committee. Any excess expenditure authority in this item resulting from the transfers in this provision shall revert to the General Fund on June 30, 2020.</p>	
0820-101-0001—For local assistance, Department of Justice.....	2,000,000
Schedule:	
(1) 0440-Law Enforcement.....	2,000,000
Provisions:	
5. Of the amount appropriated in this item, \$2,000,000 shall be available for local law enforcement grants to ensure that a law enforcement agency submits sexual assault forensic evidence to a crime lab.	
0820-101-0460—For local assistance, Department of Justice, payable from the Dealers’ Record of Sale Special Account.....	28,000
Schedule:	
(1) 0440-Law Enforcement.....	28,000
0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund.....	1,018,000
Schedule:	
(1) 0445-California Justice Information Services.....	1,018,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.	
0820-101-0903—For local assistance, Department of Justice, payable from the State Penalty Fund.....	2,354,000
Schedule:	
(1) 0440-Law Enforcement.....	2,354,000
Provisions:	
1. The funds appropriated in this item shall be allocated to support the California Witness Relocation and Assistance Program (CalWRAP). Any funds not expended for this specific purpose shall revert to the State Penalty Fund.	
0820-102-0001—For local assistance, Department of Justice.....	1,500,000
Schedule:	
(1) 0440-Law Enforcement.....	1,500,000

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Provisions:

- 1. The amount appropriated in this item shall be available to determine the scope of sex trafficking in Sacramento, and shall be available for encumbrance or expenditure until June 30, 2022.

0840-001-0001—For support of the Controller..... 85,316,000

Schedule:

- (1) 0500-State Controller’s Office..... 148,853,000
- (2) Reimbursements to 0500-State Controller’s Office..... -63,537,000

Provisions:

- 1. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20030 of the State Administrative Manual, relating to the administration of federal pass-through funds.

A billing shall not be sent to affected departments sooner than 30 days after the chairperson of the joint committee has been notified by the director that the director concurs with the amounts specified in the billings.

- 2. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than \$500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.
- 3. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:
  - (a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.
  - (b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these

- claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.
4. The funds appropriated to the Controller in this act shall not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the current fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.
  5. The Controller shall publish and provide the Controller's monthly report, the Statement of General Fund Cash Receipts and Disbursements, within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, the Department of Finance, the Treasurer, and the Legislative Analyst's Office.
  6. The Controller shall provide to the Department of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature a report that provides the following details by mandate: the level of claims requested, the amount reduced by the initial desk audit, the amount paid, the amount recouped, and the results of a final audit and subsequent funding adjustments. The report is due on June 30 of the current fiscal year, and will cover the fourth quarter of the past fiscal year and the first three quarters of the current fiscal year.
  7. The Controller shall obtain actuarial valuation services to comply with governmental accounting and reporting standards for other postemployment benefits (OPEB). In addition to all other items required under the accounting and reporting standards, the report shall include an identification and explanation of any significant differences in actuarial assumptions or methodology

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- from any relevant similar types of assumptions or methodology used by the Public Employees' Retirement System to estimate state pension obligations. To avoid duplication of effort and promote efficiency and cost-effectiveness, the Controller and the Department of Finance shall coordinate in obtaining additional actuarial valuation services related to OPEB plan liabilities and assets attributable to each of the state's collective bargaining units or other state entities or groups. This provision does not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.
8. The funds appropriated to the Controller in this act shall not be expended on additional actuarial valuations, beyond the annual actuarial valuations, for other postemployment benefits, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if funds are provided by the requesting agency.
  9. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the California State Payroll System specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal year by August 30, 2019.
  10. The Controller shall publish and provide year-end financial data as specified by the Department of Finance, for the immediately preceding fiscal year, in hardcopy and electronic format, by October 15 of each year and periodically as requested by the Department of Finance. This information is necessary for the Department of Finance to determine the proper beginning balance of the current fiscal year for budgetary purposes.
  11. In the event new postage rates are adopted by the United States Postal Service, but not in time for inclusion in the May Revision prior to enactment of this Budget Act and the Controller notifies the Department of Finance with its estimates of the increased postage costs within 15 calendar

- days of the adoption of new rates, the Director of Finance may authorize expenditures in excess of the amount appropriated to the Controller in this act by an amount necessary to fund the postage increase. This authorization shall occur not less than 15 days after the Department of Finance notifies the Chairperson of the Joint Legislative Budget Committee.
12. Of the amount appropriated in this item, \$326,000 shall be used to reimburse the Department of Justice for legal services. In addition to the amount above, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Controller may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
  13. The Department of Finance may reduce the amounts authorized under this item upon (a) successful completion of modifications by the Controller to the payroll system, and/or by the Public Employees' Retirement System (CalPERS) to the retirement system (my|CalPERS), that significantly reduces the number of records that the my|CalPERS system rejects; and/or (b) once the Controller has eliminated the backlog of Payroll Contribution Report and Retirement Enrollment Report discrepancies between the payroll and retirement systems, which in turn reduces the Controller workload related to the CalPERS Pension System Resumption. This adjustment shall be in coordination with the Controller and CalPERS. An adjustment shall not be made pursuant to this provision prior to a 30-day notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.
  14. The Controller shall provide the Department of Finance and the Legislative Analyst's Office a report on the SCO FI\$Cal implementation verifying the progress or completion of predetermined FI\$Cal milestones outlined in SPR7, the dollars expended on the program in the previous quarter and over the life of the program, and any

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- known savings that have occurred in the prior fiscal year, to be submitted on a quarterly basis beginning on July 15, 2019, until completion of SPR7.
15. Of the amount appropriated in this item and in Item 0840-001-9740, up to \$41,000 in the 2019–20 fiscal year is available for the California State Payroll System project for Prosci Manager and Prosci Practitioner training for SCO staff. Any funds for the contract not encumbered by June 30, 2020, shall revert to the General Fund.
  16. Of the amount appropriated in this item and in Item 0840-001-9740, in the 2019–20 fiscal year and until the 2021–22 fiscal year, for the California State Payroll System project, the amounts set forth below are available. Any funds not encumbered by June 30, 2020, for the purposes set forth in this provision shall revert to the General Fund.
    - (a) Up to \$343,000 is available to reimburse CalHR interagency agreement costs.
    - (b) Up to \$496,000 is available for data conversion vendor costs.
    - (c) Up to \$310,000 is available for Independent Verification and Validation vendor costs.
    - (d) Up to \$145,000 is available to reimburse CDT consulting costs.
    - (e) Up to \$75,000 is available for Requirements Management Tool costs.
    - (f) Up to \$800,000 is available to contract with a project management firm.
    - (g) Up to \$867,000 is available to contract with an organizational change management firm.
  17. Of the amount appropriated in this item up to \$131,000 is available to reimburse CalPERS interagency agreement costs to resolve data translation errors between the legacy systems and the myCalPERS system. Any funds for the agreement not encumbered by June 30, 2020, shall revert to the General Fund.
  18. Of the amount appropriated in this item, up to \$2,700,000 is available for the state’s share of costs in the settlement of Nancy Baird, et al. v. Betty T. Yee, et al. (2016).
  19. Of the amount appropriated in this item, up to \$6,800,000 is available for the state’s share of



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costs in the settlement of Janis D. McLean v. State of California (2014) 228 Cal. App. 4th 1500.	
0840-001-0061—For support of the Controller, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund.....	4,869,000
Schedule:	
(1) 0500-State Controller’s Office.....	4,869,000
0840-001-0062—For support of the Controller, payable from the Highway Users Tax Account, Transportation Tax Fund.....	1,382,000
Schedule:	
(1) 0500-State Controller’s Office.....	1,382,000
0840-001-0330—For support of the Controller, payable from the Local Revenue Fund.....	695,000
Schedule:	
(1) 0500-State Controller’s Office.....	695,000
0840-001-0890—For support of the Controller, payable from the Federal Trust Fund.....	1,383,000
Schedule:	
(1) 0500-State Controller’s Office.....	1,383,000
0840-001-0903—For support of the Controller, payable from the State Penalty Fund.....	1,554,000
Schedule:	
(1) 0500-State Controller’s Office.....	1,554,000
0840-001-0970—For support of the Controller, payable from the Unclaimed Property Fund.....	44,737,000
Schedule:	
(1) 0500-State Controller’s Office.....	44,737,000
Provisions:	
1. The funding provided in this item shall cover costs for personal services and related operating expenses and equipment (including legal costs that are not related to enforcing the recovery of property and system-related costs) for the Unclaimed Property Program. Continuous appropriations from the Unclaimed Property Fund are allowed for other program costs authorized under subdivision (b) of Section 1564 and Section 1325 of the Code of Civil Procedure. These continuous appropriations shall not be used to cover spending authorized under this item.	
2. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that the Controller determines reasonable, provided that (1) none of the moneys used	

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for this purpose is redirected from funding for the Controller’s audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official’s name is used in the publication of notice.

- (b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure) of unclaimed property, concerning the Unclaimed Property Program or possible existence of unclaimed property held by the Controller, except for informational announcements to the news media, through the exchange of information on the internet, or no more than \$66,000 per year to inform the public about this program in activities already organized by the Controller for other purposes. This restriction does not apply to sending individual notices to property owners (as required by the Code of Civil Procedure).

0840-001-0988—For support of the Controller, payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund).....	291,000
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Schedule:

(1) 0500-State Controller’s Office.....	291,000
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0840-001-3268—For support of the Controller, payable from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund.....	2,239,000
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Schedule:

(1) 0500-State Controller’s Office.....	2,239,000
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Provisions:

1. The funding provided in this item shall cover costs for personal services and related operating expenses and equipment for administration of the Property Tax Postponement Program. The continuous appropriation pursuant to Section 16180 of the Government Code from the Senior Citizens and Disabled Citizens Property Tax Postponement Fund is allowed for property tax payments to counties and other direct program costs, such as the cost of title searches and appraisals incurred by the Controller covering real property held in the name of an account, or legal costs associated with the enforcement and admin-

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<p>istration of the Property Tax Postponement Program. No moneys from the fund, beyond those appropriated in this item, shall be used for personal services and related operating expenses and equipment.</p>	
0840-001-3290—For support of the Controller, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	1,162,000
Schedule:	
(1) 0500-State Controller’s Office.....	1,162,000
0840-001-6057—For support of the Controller, payable from the 2006 State School Facilities Fund.....	1,145,000
Schedule:	
(1) 0500-State Controller’s Office.....	1,145,000
0840-001-6086—For support of the Controller, payable from the 2016 State School Facilities Fund.....	43,000
Schedule:	
(1) 0500-State Controller’s Office.....	43,000
0840-001-9740—For support of the Controller, payable from the Central Service Cost Recovery Fund.....	37,620,000
Schedule:	
(1) 0500-State Controller’s Office.....	37,620,000
0840-101-0979—For allocation by the Controller from the California Firefighters’ Memorial Fund.....	500,000
Schedule:	
(1) 0500-State Controller’s Office.....	500,000
Provisions:	
1. The funds appropriated in this item are to be allocated as follows:	
(a) To the Franchise Tax Board and the Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.	
(b) To the California Fire Foundation the balance in the fund for the construction of a memorial as authorized in that article.	
0845-001-0001—For support of Department of Insurance.....	6,320,000
Schedule:	
(1) 0525-Consumer Protection.....	986,000
(2) 0530-Fraud Control.....	5,334,000
0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund.....	216,308,000

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Schedule:	
(1) 0520-Regulation of Insurance Companies and Insurance Producers.....	93,728,000
(2) 0525-Consumer Protection.....	59,561,000
(3) 0530-Fraud Control.....	62,051,000
(4) 0535-General Fund Tax Collection and Compliance.....	1,340,000
(5) 9900100-Administration.....	35,681,000
(6) 9900200-Administration—Distributed.....	-35,681,000
(7) Reimbursements to 0520-Regulation of Insurance Companies and Insurance Producers.....	-250,000
(8) Reimbursements to 0530-Fraud Control.....	-122,000
Provisions:	
1. Of the funds appropriated in Schedule (1) of this item, the Controller shall transfer one-half of \$4,867,000 upon passage of the Budget Act and the remaining one-half on January 1, 2020, to the California Department of Aging for support of the Health Insurance Counseling and Advocacy Program.	
2. Of the amount appropriated in Schedule (2) of this item, the entire cost of all examinations, analyses, adoption of any regulations, implementation, and enforcement related to mental health parity laws shall be recovered through assessments or examination fees imposed on health insurers.	
0845-001-0890—For support of Department of Insurance, payable from the Federal Trust Fund.....	810,000
Schedule:	
(1) 0520-Regulation of Insurance Companies and Insurance Producers.....	792,000
(2) 0530-Fraud Control.....	18,000
0845-002-0001—For support of Department of Insurance.....	2,636,000
Schedule:	
(1) 0525-Consumer Protection.....	1,386,000
(2) 0530-Fraud Control.....	1,250,000
0845-101-0001—For local assistance, Department of Insurance.....	1,500,000
Schedule:	
(1) 0530-Fraud Control.....	1,500,000

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0845-101-0217—For local assistance, Department of Insurance, payable from the Insurance Fund.....	72,106,000
Schedule:	
(1) 0525-Consumer Protection.....	750,000
(2) 0530-Fraud Control.....	71,356,000
Provisions:	
1. Notwithstanding any other provision of law, to the extent that the Department of Insurance determines by November 1 that additional revenue from fraud assessments is available for distribution, the Department of Finance may augment this item in Schedule (2) 0530-Fraud Control by up to 10 percent not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
0845-401—Of the amount loaned pursuant to Provision 1 of Item 0845-011-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013) \$635,000 is not required to be repaid.	
0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund.....	3,158,000
Schedule:	
(1) 0560-California Gambling Control Commission.....	3,158,000
0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund.....	4,330,000
Schedule:	
(1) 0560-California Gambling Control Commission.....	4,330,000
0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund.....	96,500,000
Schedule:	
(1) 0560-California Gambling Control Commission.....	96,500,000
Provisions:	
1. The funds appropriated in this item are for distribution to eligible recipient Indian tribes pursuant to Section 12012.90 of the Government Code.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Director of Fi-	

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nance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

- 3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations a report identifying (a) the methodology for determining eligible recipient Indian tribes, (b) a list of the eligible recipient Indian tribes identified based on the commission’s methodology, (c) a trust fund condition report including the amount of revenue received from each compact tribe, and (d) the amount of funds to be distributed to each eligible recipient Indian tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the eligible recipient Indian tribes.

0855-101-8089—For local assistance, California Gambling Control Commission, payable from the Tribal Nation Grant Fund..... 39,318,000

Schedule:

- (1) 0560-California Gambling Control Commission..... 39,318,000

Provisions:

- 1. Notwithstanding any other provision of law, the Director of Finance may augment this item up to the total amount transferred from the Indian Gaming Revenue Sharing Trust Fund in the 2019–20 fiscal year. The Director of Finance shall notify the Joint Legislative Budget Committee in writing of any augmentations to this item pursuant to this provision.

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0855-111-0366—For transfer by the Controller, upon order of the Department of Finance, from the Indian Gaming Revenue Sharing Trust Fund to the Tribal Nation Grant Fund.....	(39,318,000)
Provisions:	
1. Notwithstanding any other provision of law, and upon approval of the Department of Finance, the amount available for transfer may be increased to an amount sufficient to transfer excess Indian Gaming Revenue Sharing Trust Fund revenues to the Tribal Nation Grant Fund as determined by the California Gambling Control Commission, pursuant to Section 12019.35 of the Government Code.	
0855-111-0367—For transfer by the Controller, upon order of the Director of Finance, from the Indian Gaming Special Distribution Fund, to the Indian Gaming Revenue Sharing Trust Fund.....	(1,000)
Provisions:	
1. The amount of any transfer ordered by the Director of Finance pursuant to this item shall be the minimum amount necessary to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code and meet its other expenditure requirements. Any remaining portion of the amount authorized to be transferred pursuant to this item shall remain in the Indian Gaming Special Distribution Fund.	
2. Notwithstanding any other provision of law, and upon approval of the Director of Finance, the amount available for transfer may be increased in an amount sufficient to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code.	
0860-002-0001—For support of State Board of Equalization.....	29,494,000
Schedule:	
(1) 0570-Administration of the Board of Equalization.....	29,951,000
(2) Reimbursements to 0570-Administration of the Board of Equalization.....	-457,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the State Board of Equalization	

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for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the Board’s authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The State Board of Equalization shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2019–20 Governor’s Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. Furthermore, the Board shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. The funds appropriated in this item are for the support and operation of the State Board of Equalization.
3. All acquisitions or procurements made by or on behalf of Board Members or Board Members’ staff, including the renting or leasing of office space, shall be processed by the Executive Director through the Department of General Services. The Department of General Services shall have the final decisionmaking authority for all acquisition or procurements made by or on behalf of Board Members or Board Members’ staff.

0870-001-0001—For support of Office of Tax Appeals.... 23,176,000

Schedule:

- (1) 0620100-Executive Division..... 2,278,000
- (2) 0620200-Administration Division.... 2,369,000
- (3) 0620300-Hearings Division..... 10,450,000
- (4) 0620400-Foundations Division..... 8,079,000

0890-001-0001—For support of Secretary of State..... 41,909,000

Schedule:

- (1) 0700-Filings and Registrations..... 1,646,000
- (2) 0705-Elections..... 29,840,000
- (3) 0710-Archives..... 10,015,000
- (4) 0715-Department of Justice Legal Services..... 633,000
- (5) 9900100-Administration..... 34,693,000



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- (6) 9900200-Administration—Dis-tributed..... -34,693,000
- (7) R e i m b u r s e m e n t s                    t o  
0710—Archives..... -225,000

Provisions:

- 1. The Secretary of State shall not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 that are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.
- 2. Of the funds appropriated in this item, \$10,468,000 is available for the following election-related activities:
  - (a) Parallel Monitoring.
  - (b) Printing and Mailing of Voter Information Guides.
  - (c) Printing and Mailing of Voter Registration Cards.
  - (d) Election Night Reporting.
 Any unexpended funds pursuant to this provision shall revert to the General Fund.
- 3. Of the amount appropriated in this item, \$2,000,000 shall be used to establish and operate the Office of Elections Cybersecurity. Activities performed by the Office of Elections Cybersecurity are intended to be specific to elections and shall be designed so as to minimize overlap and in coordination with statewide cybersecurity efforts performed by the California Cybersecurity Integration Center.

0890-001-0228—For support of Secretary of State, payable from the Secretary of State’s Business Fees Fund..... 67,862,000

Schedule:

- (1) 0700-Filings and Registrations..... 67,862,000

Provisions:

- 1. The Secretary of State shall report to the Department of Finance and the Joint Legislative Budget Committee on the performance of its Business Programs Division (BPD). The report shall include a summary of performance over the preceding quarter, including the average processing time, the number of filings processed, the number of expedited filings, the total outstanding filings, a summary of the number of staff in the BPD, the number of vacant positions and vacan-

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cy rate, the hours of overtime worked, and the number of temporary workers and the hours they worked.

0890-001-0890—For support of Secretary of State, payable from the Federal Trust Fund..... 10,709,000

Schedule:

(1) 0705-Elections..... 10,709,000

Provisions:

1. Funds shall be expended for the purposes approved in the Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) spending plan. The amounts spent on each activity shall not exceed the maximum specified in the spending plan.
2. Notwithstanding any other provision of law, any funds not needed for an activity authorized in the Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) spending plan shall not be redirected to other activities and are not authorized for expenditure.
3. The Secretary of State shall forward to the Department of Finance, the budget, appropriations, and policy committees in each house of the Legislature that oversee elections, and the Legislative Analyst, each year prior to January 15, until the Statewide Voter Database is fully implemented, a report on the status of all of the following:
  - (a) Poll Monitoring.
  - (b) Expected General Fund exposure for completion of Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) compliance, including expected costs of administration.
  - (c) Completion of the VoteCal database, including information on the costs associated with the use of contractors and consultants, the names of the contractors and consultants used, and the purposes for which contractors and consultants were used.
4. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan

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amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

5. Notwithstanding any other provision of law, any primary vendor contract for the development of a new statewide voter registration database shall be subject to the notification and other requirements under Section 11.00. The validity of any such contract shall be contingent upon the appropriation of funds in future budget acts.
6. Upon notification and approval of a spending plan pursuant to Provision 4, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-101-0890 in order to realign the budget in a manner that is consistent with the approved plan.
7. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.

0890-001-0942—For support of Secretary of State, payable from the Voting Systems, Security Measures, and Election Administration Account, Special Deposit Fund.....	463,000
Schedule:	
(1) 0705-Elections.....	463,000
0890-001-3244—For support of Secretary of State, payable from the Political Disclosure, Accountability, Transparency, and Access Fund.....	797,000
Schedule:	
(1) 0705-Elections.....	797,000
0890-001-3254—For support of Secretary of State, payable from the Business Programs Modernization Fund.....	2,000,000
Schedule:	
(1) 0700-Filings and Registration.....	2,000,000
0890-101-0001—For local assistance, Secretary of State.....	88,765,000
Schedule:	
(1) 0705-Elections.....	88,765,000
(2) 9900100-Administration.....	1,500,000
(3) 9900200-Administration—Distributed.....	-1,500,000

Item

Provisions:

- 1. Of the amount appropriated in this item, \$87,265,000 shall be available for reimbursement to counties for voting system replacement costs and shall be available for encumbrance or expenditure until June 30, 2020. Any unexpended funds pursuant to this provision shall revert to the General Fund.

0890-101-0890—For local assistance, Secretary of State, payable from the Federal Trust Fund..... 19,964,000

Schedule:

(1) 0705-Elections..... 19,964,000

Provisions:

- 1. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
- 2. Upon notification and approval of a spending plan pursuant to Provision 1, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-001-0890 in order to realign the budget in a manner that is consistent with the approved plan.
- 3. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.

0911-001-0001—For support of Citizens Redistricting Initiative..... 16,811,000

Schedule:

(1) 0731-Citizens Redistricting Commission ..... 12,514,000  
 (2) 0732-Post-Redistricting Process.... 4,297,000

Provisions:

- 1. If the Citizens Redistricting Commission is required to convene during the 2019–20 fiscal year for the purpose of (a) defending any action re-

- garding a certified final map pursuant to subdivision (a) of Section 3 of Article XXI of the California Constitution, (b) responding to Chapter 271 of the Statutes of 2012 pursuant to paragraph (1) of subdivision (c) of Section 8251 of the Government Code, (c) filling any vacancy, whether created by removal, resignation, or absence, in a commission position pursuant to Section 8252.5 of the Government Code, or (d) responding to any litigation involving issues unrelated to a certified final map, the commission shall submit a written request to the Director of Finance for an augmentation of the amount available for expenditure under this item to provide funding for the associated expenses of the commission's meeting. The Director of Finance shall provide notification in writing of any augmentation granted under this provision to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider the State Budget no less than 30 days prior to the effective date of that approval, or no later than whatever lesser time prior to that effective date the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
3. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.
  4. Of the amount provided in Schedule (1), \$5,200,000 is available to the California State Auditor to administer the Citizens Redistricting Commission pursuant to Chapter 3.2 (commencing with Section 8251) of Division 1 of Title 2 of the Government Code.
  5. Of the amount provided in Schedule (1), \$1,313,000 is available no earlier than August 15, 2020, and upon notification to the Department of Finance and the Joint Legislative Budget Committee for operational costs pursuant to Chapter 271 of the Statutes of 2012. The Department of Finance shall provide the amount in Schedule (1) no sooner than 30 days after the notification in writing to the Joint Legislative Budget Committee, or any lesser time determined by the chairperson of the joint committee.

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- 6. Of the amount provided in Schedule (1), \$2,065,000 is available no earlier than August 15, 2020, and upon notification to the Department of Finance and the Joint Legislative Budget Committee for outreach efforts pursuant to paragraph (7) of subdivision (a) of Section 8253 of the Government Code. The Department of Finance shall provide the amount in Schedule (1) no sooner than 30 days after the notification in writing to the Joint Legislative Budget Committee, or any lesser time determined by the chairperson of the joint committee.
- 7. The amount provided in Schedule (2) is available no earlier than August 15, 2021, and upon notification to the Department of Finance and the Joint Legislative Budget Committee for any litigation related to the adoption of the final set of maps. The Department of Finance shall provide the amount in Schedule (2) no sooner than 30 days after the notification in writing to the Joint Legislative Budget Committee, or any lesser time determined by the chairperson of the joint committee.
- 8. Only the amount provided in Schedule (1) shall count towards the future minimum calculation pursuant to subdivision (a) of Section 8253.6 of the Government Code before adjustment by the California Consumer Price Index. Any unexpended funds from this appropriation shall revert back to the General Fund and shall not be counted towards the future minimum calculation before adjustment by the California Consumer Price Index.

0950-001-0001—For support of Treasurer..... 12,401,000

Schedule:

(1) 0740-State Treasurer’s Office..... 33,778,000

(2) Reimbursements to 0740-State Treasurer’s Office..... -21,377,000

Provisions:

- 1. The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) to the Treasurer, provided that:
  - (a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements.
  - (b) The loan is short term, and is repaid within six months.

- (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
  - (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days before the effective date of the approval, or not later than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
  - (e) At the end of the six-month term of the loan, the Treasurer shall notify the Chairperson of the Joint Legislative Budget Committee whether the Treasurer has repaid the loan pursuant to subdivision (b).
2. Notwithstanding any other provision of law, upon certification by the Treasurer, the Department of Finance may authorize expenditures of up to \$1,700,000 in excess of the amount appropriated in this item for the payment of expenses incurred on general obligation bond, lease-revenue bond, and revenue anticipation note sales that have been canceled. Prior to expenditure from the General Fund, the Treasurer shall determine if any bond funds are authorized and available for the payment of expenses, and apply those funds to such payment. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no more than 30 days after that authorization.
  3. No later than March 1, 2020, the State Treasurer's Office (STO) shall provide the fiscal committees of the Legislature and the Legislative Analyst's Office a report related to its funding realignment proposal. The report shall include: (1) the identification of any positions and activities that have received additional General Fund support as a result of the funding realignment provided in the 2019 –20 fiscal year, (2) the amount of additional General Fund moneys provided to support each of those positions and

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activities in the 2019 –20 fiscal year, and (3) the rationale for supporting each of these positions and activities from the General Fund rather than the Central Services Costs Recovery Fund or reimbursements. The report shall also include an evaluation of the workload at STO, including: (1) an estimate of the amount of workload associated with processing Women, Infants, and Children (WIC) vouchers in the 2018 –19 fiscal year, and how that workload has changed due to the loss of the WIC contract in mid-2019; (2) an estimate of the amount of annual workload associated with completing special projects and the identification of the specific special projects undertaken in the 2019 –20 fiscal year; and (3) an analysis of any efficiencies that can be achieved in STO’s operations.

0950-001-9740—For support of Treasurer, payable from the Central Service Cost Recovery Fund.....	3,344,000
Schedule:	
(1) 0740-State Treasurer’s Office.....	3,344,000
0954-001-0001—For support of Scholarshare Investment Board.....	239,000
Schedule:	
(1) 0785-Governor’s Scholarship Program.....	239,000
0954-001-0564—For support of Scholarshare Investment Board, payable from the Scholarshare Administrative Fund.....	2,671,000
Schedule:	
(1) 0780-Golden State Scholarshare Trust Program.....	2,671,000
Provisions:	
1. The Director of Finance may authorize an augmentation of this item not sooner than 30 days after notification is provided to the chairpersons of the fiscal committees in both houses of the Legislature.	
0954-101-0001—For local assistance, Scholarshare Investment Board.....	25,000,000
Schedule:	
(1) 0780-Golden State Scholarshare Trust Program.....	25,000,000
Provisions:	
1. The funds appropriated in this item shall be expended on the Children’s Savings Account Program pursuant to Article 19.5 (commencing with	



Item	Amount
Section 69996) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.	
0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund.....	3,657,000
Schedule:	
(1) 0800-California Debt and Investment Advisory Commission.....	3,837,000
(2) Reimbursements to 0800-California Debt and Investment Advisory Commission.....	-180,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund.....	1,598,000
Schedule:	
(1) 0810-California Debt Limit Allocation Committee.....	1,598,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the committee, or the chairperson’s designee, may in each instance determine.	

Item	Amount
0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account.....	5,350,000
Schedule:	
(1) 0840-California Tax Credit Allocation Committee.....	5,490,000
(2) Reimbursements to 0840-California Tax Credit Allocation Committee....	-140,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.	
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account.....	3,861,000
Schedule:	
(1) 0840-California Tax Credit Allocation Committee.....	3,876,000
(2) Reimbursements to 0840-California Tax Credit Allocation Committee....	-15,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.	
0971-001-0465—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the Energy Resources Programs Account.....	507,000

Item	Amount
Schedule:	
(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority.....	507,000
0971-001-9332—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund.....	1,672,000
Schedule:	
(1) 0850-California Alternative Energy and Advanced Transportation Financing Authority.....	4,644,000
(2) Reimbursements to 0850-California Alternative Energy and Advanced Transportation Financing Authority.....	-2,972,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
2. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated by a cumulative total through June 30, 2021, not to exceed \$4,600,000, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
0977-001-6046—For support of California Health Facilities Financing Authority, payable from the Children’s Hospital Fund.....	362,000

Item	Amount
Schedule:	
(1) 0880-Children’s Hospital Pro-gram.....	362,000
0977-101-3085—For local assistance, California Health Facilities Financing Authority, payable from the Mental Health Services Fund.....	4,000,000
Schedule:	
(1) 0890-Mental Health Wellness Grants.....	4,000,000
0977-490—Reappropriation, California Health Facilities Financing Authority. Notwithstanding any other law, the balances of the appropriations provided in the following citations are reappropriated to fund crisis residential treatment, crisis stabilization, mobile crisis support teams, and family respite care approved by the California Health Facilities Financing Authority and shall be available for encumbrance or expenditure until June 30, 2024:	
0001—General Fund	
(1) Item 0977-101-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 0977-490, Budget Act of 2016 (Ch. 23, Stats. 2016) and Item 0977-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017) appropriated in Program 50-Mental Health Wellness Grants.	
3085—Mental Health Services Fund	
(1) \$10,815,000 in Item 0977-101-3085, Budget Act of 2016 (Ch. 23, Stats. 2016) appropriated in Program 0890-Mental Health Wellness Grants.	
(2) \$16,452,000 in Item 0977-101-3085, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017) appropriated in Program 0890-Mental Health Wellness Grants.	
0981-001-8101—For support of California ABLE Act Board, payable from the California ABLE Administrative Fund.....	1,070,000
Schedule:	
(1) 0895-California ABLE Act Board.....	1,070,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California ABLE Act Board in excess of the amount appropriated, up to the balance available in the fund, not sooner than 30 days	

Item	Amount
<p>after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.</p>	
<p>0981-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the California ABLE Administrative Fund.....</p>	(1,070,000)
<p>Provisions:</p>	
<p>1. The Department of Finance may transfer up to \$1,070,000 as a loan to the California ABLE Administrative Fund to implement the California ABLE Act Program. This loan shall be repaid once sufficient revenue is available, but no later than June 30, 2024, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.</p>	
<p>0985-001-0001—For support of California School Finance Authority.....</p>	583,000
<p>Schedule:</p>	
<p>(1) 0930-Charter School Facility Grant Program.....</p>	461,000
<p>(2) 0935-Charter School Revolving Loan Fund Program.....</p>	122,000
<p>0985-001-0890—For support of California School Finance Authority, payable from the Federal Trust Fund.....</p>	456,000
<p>Schedule:</p>	
<p>(1) 0925-State Charter School Facilities Incentive Grants Program.....</p>	456,000
<p>0985-001-9734—For support of California School Finance Authority, payable from the 2004 Charter School Facilities Account, 2004 State School Facilities Fund.....</p>	713,000
<p>Schedule:</p>	
<p>(1) 0920-Charter School Facilities Program.....</p>	713,000
<p>0985-001-9735—For support of California School Finance Authority, payable from the 2006 Charter School Facilities Account, 2006 State School Facilities Fund.....</p>	566,000
<p>Schedule:</p>	
<p>(1) 0920-Charter School Facilities Program.....</p>	566,000

Item	Amount
0985-101-0890—For local assistance, California School Finance Authority, payable from the Federal Trust Fund.....	20,000,000
Schedule:	
(1) 0925-State Charter School Facilities Incentive Grants Program.....	20,000,000
Provisions:	
1. No charter school receiving funds under the program authorized under this provision shall receive funding in excess of 75 percent of annual lease costs through this program or in combination with any other source of funding provided in this or any other act.	
0985-220-0001—For local assistance, California School Finance Authority (Proposition 98), as set forth in Section 47614.5 of the Education Code.....	136,786,000
Schedule:	
(1) 0930-Charter School Facility Grant Program.....	136,786,000
0989-001-3263—For support of California Educational Facilities Authority, payable from the College Access Tax Credit Fund.....	79,000
Schedule:	
(1) 0955-College Access Tax Credit Program.....	79,000

BUSINESS, CONSUMER SERVICES, AND HOUSING

1045-001-3288—For support of Cannabis Control Appeals Panel, payable from the Cannabis Control Fund.....	2,648,000
Schedule:	
(1) 1045-Cannabis Appeals Panel.....	2,648,000
1111-001-0069—For support of State Board of Barbering and Cosmetology, payable from the Barbering and Cosmetology Contingent Fund.....	21,039,000
Schedule:	
(1) 1125-State Board of Barbering and Cosmetology.....	21,096,000
(2) Reimbursements to 1125-State Board of Barbering and Cosmetology.....	-57,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-001-0093—For support of Contractors’ State License Board, payable from the Construction Management Education Account.....	100,000
Schedule:	
(1) 1130050-CSLB—Construction Management Education Account....	100,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0108—For support of Acupuncture Board, payable from the Acupuncture Fund.....	4,544,000
Schedule:	
(1) 1155-Acupuncture Board.....	4,567,000
(2) Reimbursements to 1155-Acupuncture Board.....	-23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0152—For support of State Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiner’s Fund.....	4,911,000
Schedule:	
(1) 1120-Board of Chiropractic Examiners.....	4,955,000
(2) Reimbursements to 1120-Board of Chiropractic Examiners.....	-44,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0175—For support of State Board of Optometry, Registered Dispensing Opticians, payable from the Dispensing Opticians Fund.....	538,000
Schedule:	
(1) 1196020-Registered Dispensing Opticians.....	539,000
(2) Reimbursements to 1196020-Registered Dispensing Opticians.....	-1,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of	

Item	Amount
<p>finances and penalties imposed as specified in Section 13332.18 of the Government Code.</p> <p>1111-001-0210—For support of Medical Board of California, Outpatient Setting, payable from the Outpatient Setting Fund of the Medical Board of California.....</p>	26,000
<p>Schedule:</p> <p>(1) 1150029-Outpatient Setting.....</p>	26,000
<p>Provisions:</p> <p>1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p>	
<p>1111-001-0264—For support of Osteopathic Medical Board of California, payable from the Contingent Fund of the Osteopathic Medical Board of California.....</p>	2,997,000
<p>Schedule:</p> <p>(1) 1200010-Osteopathic Medical Board of California.....</p> <p>(2) 1200019-Osteopathic Medical Board of California—Distributed....</p> <p>(3) Reimbursements to 1200010-Osteopathic Medical Board of California.....</p>	3,064,000 -14,000 -53,000
<p>Provisions:</p> <p>1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p>	
<p>1111-001-0280—For support of Physician Assistant Board, payable from the Physician Assistant Fund....</p>	2,083,000
<p>Schedule:</p> <p>(1) 1165-Physician Assistant Board....</p> <p>(2) Reimbursements to 1165-Physician Assistant Board.....</p>	2,133,000 -50,000
<p>Provisions:</p> <p>1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p>	
<p>1111-001-0295—For support of Podiatric Medical Board of California, payable from the Board of Podiatric Medicine Fund.....</p>	1,497,000
<p>Schedule:</p> <p>(1) 1170-Podiatric Medical Board of California.....</p>	1,501,000



Item	Amount
(2) Reimbursements to 1170-Podiatric Medical Board of California.....	-4,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0310—For support of Board of Psychology, payable from the Psychology Fund.....	5,231,000
Schedule:	
(1) 1175-Board of Psychology.....	5,282,000
(2) Reimbursements to 1175-Board of Psychology.....	-51,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0319—For support of Respiratory Care Board of California, payable from the Respiratory Care Fund.....	3,712,000
Schedule:	
(1) 1180-Respiratory Care Board of California.....	3,778,000
(2) Reimbursements to 1180-Respiratory Care Board of California.....	-66,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0326—For support of State Athletic Commission, payable from the Athletic Commission Fund....	1,728,000
Schedule:	
(1) 1110010-State Athletic Commission—Support.....	1,728,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Provided that sufficient funds are available and upon request by the Department of Consumer Affairs, the Department of Finance may augment this item by up to \$200,000 not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each	

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house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. This augmentation shall only be provided for additional funding needed for Athletic Inspectors at sporting events or for Athletic Inspector training.

1111-001-0376—For support of Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board, payable from the Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund..... 2,237,000

Schedule:

(1) 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board..... 2,270,000

(2) Reimbursements to 1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board..... -33,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0399—For support of Structural Pest Control Board, payable from the Structural Pest Control Education and Enforcement Fund..... 378,000

Schedule:

(1) 1230020-Structural Pest Control Board—Education and Enforcement..... 378,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0492—For support of State Athletic Commission, payable from the State Athletic Commission Neurological Examination Account..... 56,000

Schedule:

(1) 1110020-State Athletic Commission—Neurological..... 56,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

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<p>2. Provided that sufficient funds are available and upon request by the Department of Consumer Affairs, the Department of Finance may augment this item by up to \$50,000 not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. This augmentation shall only be provided for additional funding needed for Athletic Inspectors at sporting events to conduct neurological examinations or for Athletic Inspector training.</p>	
<p>1111-001-0704—For support of California Board of Accountancy, payable from the Accountancy Fund... Schedule:</p>	15,800,000
<p>(1) 1100-California Board of Accountancy.....</p>	16,096,000
<p>(2) Reimbursements to 1100-California Board of Accountancy.....</p>	-296,000
<p>Provisions:</p>	
<p>1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p>	
<p>1111-001-0706—For support of California Architects Board, payable from the California Architects Board Fund..... Schedule:</p>	3,897,000
<p>(1) 1105013-California Architects Board—Distributed.....</p>	-26,000
<p>(2) 1105019-California Architects Board.....</p>	3,928,000
<p>(3) Reimbursements to 1105019-California Architects Board.....</p>	-5,000
<p>Provisions:</p>	
<p>1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p>	
<p>1111-001-0735—For support of Contractors’ State License Board, payable from the Contractors’ License Fund..... Schedule:</p>	67,646,000
<p>(1) 1130010-Contractors’ State License Board.....</p>	67,999,000
<p>(2) Reimbursements to 1130010-Contractors’ State License Board.....</p>	-353,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0741—For support of Dental Board of California, payable from the State Dentistry Fund.....	14,784,000
Schedule:	
(1) 1135010-Dental Board of California.....	15,051,000
(2) Reimbursements to 1135010-Dental Board of California.....	-267,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0755—For support of Medical Board of California, payable from the Licensed Midwifery Fund....	120,000
Schedule:	
(1) 1150038-Licensed Midwifery Program.....	120,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0757—For support of California Architects Board, payable from the California Architects Board-Landscape Architects Fund.....	1,051,000
Schedule:	
(1) 1105020-Landscape Architects Technical Committee.....	1,052,000
(2) Reimbursements to 1105020-Landscape Architects Technical Committee.....	-1,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California.....	64,622,000
Schedule:	
(1) 1150019-Medical Board of California—Support.....	65,951,000

Item	Amount
(2) 1150013-Medical Board of California—Distributed.....	-945,000
(3) Reimbursements to 1150019-Medical Board of California—Support.....	-384,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0759—For support of Physical Therapy Board of California, payable from the Physical Therapy Fund.....	5,215,000
Schedule:	
(1) 1160-Physical Therapy Board of California.....	5,314,000
(2) Reimbursements to 1160-Physical Therapy Board of California.....	-99,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund.....	53,602,000
Schedule:	
(1) 1220-Board of Registered Nursing.....	54,616,000
(2) Reimbursements to 1220-Board of Registered Nursing.....	-1,014,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0763—For support of State Board of Optometry, payable from the Optometry Fund.....	2,161,000
Schedule:	
(1) 1196010-State Board of Optometry—Support.....	2,253,000
(2) Reimbursements to 1196010-State Board of Optometry—Support.....	-92,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund.....	26,056,000
Schedule:	
(1) 1210-California State Board of Pharmacy.....	26,307,000
(2) Reimbursements to 1210-California State Board of Pharmacy.....	-251,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0770—For support of Board for Professional Engineers, Land Surveyors, and Geologists, payable from the Professional Engineer’s, Land Surveyor’s, and Geologist’s Fund.....	12,499,000
Schedule:	
(1) 1215014-Board for Professional Engineers, Land Surveyors, and Geologists.....	12,516,000
(2) Reimbursements to 1215014-Board for Professional Engineers, Land Surveyors, and Geologists.....	-17,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters’ Fund.....	1,116,000
Schedule:	
(1) 1225010-Court Reporters Board of California—Support.....	1,134,000
(2) Reimbursements to 1225010-Court Reporters Board of California—Support.....	-18,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0773—For support of Board of Behavioral Sciences, payable from the Behavioral Sciences Fund, Professions and Vocations Fund.....	11,822,000

Item	Amount
Schedule:	
(1) 1115-Board of Behavioral Sciences.....	11,872,000
(2) Reimbursements to 1115-Board of Behavioral Sciences.....	-50,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund.....	5,136,000
Schedule:	
(1) 1230010-Structural Pest Control Board.....	5,137,000
(2) Reimbursements to 1230010-Structural Pest Control Board.....	-1,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund.....	5,237,000
Schedule:	
(1) 1235-Veterinary Medical Board....	5,263,000
(2) Reimbursements to 1235-Veterinary Medical Board.....	-26,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0779—For support of Board of Vocational Nursing and Psychiatric Technicians of the State of California, payable from the Vocational Nursing and Psychiatric Technicians Fund.....	16,023,000
Schedule:	
(1) 1240019-Board of Vocational Nursing and Psychiatric Technicians.....	16,397,000
(2) Reimbursements to 1240019-Board of Vocational Nursing and Psychiatric Technicians.....	-374,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-0942—For support of Medical Board of California, payable from the Special Deposit Fund.....	337,000
Schedule:	
(1) 1150019-Medical Board of California—Support.....	337,000
Provisions:	
1. The amount appropriated in the item shall be used to administer the Licensed Physicians from Mexico Pilot Program, pursuant to Chapter 1157 of the Statutes of 2002.	
1111-001-3017—For support of California Board of Occupational Therapy, payable from the Occupational Therapy Fund.....	2,353,000
Schedule:	
(1) 1190-California Board of Occupational Therapy.....	2,375,000
(2) Reimbursements to 1190-California Board of Occupational Therapy....	-22,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-001-3069—For support of Osteopathic Medical Board of California, Naturopathic Medicine Committee, payable from the Naturopathic Doctor’s Fund....	451,000
Schedule:	
(1) 1205-Naturopathic Medicine Committee.....	452,000
(2) Reimbursements to 1205-Naturopathic Medicine Committee.....	-1,000
1111-001-3140—For support of Dental Hygiene Board of California, payable from the State Dental Hygiene Fund.....	2,278,000
Schedule:	
(1) 1140-Dental Hygiene Board of California.....	2,284,000
(2) Reimbursements to 1140-Dental Hygiene Board of California.....	-6,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of	



Item	Amount
<p>finances and penalties imposed as specified in Section 13332.18 of the Government Code.</p> <p>2. Of the amount appropriated in this item, \$264,000 is in lieu of the appropriation provided for operating expenses necessary to manage the dental hygiene licensing examination pursuant to Section 109 of Chapter 307 of the Statutes of 2009.</p>	
<p>1111-001-3142—For support of State Dental Assistant Program, payable from the State Dental Assistant Fund.....</p>	2,486,000
<p>Schedule:</p> <p>(1) 1135019-State Dental Assistant Program.....</p> <p>(2) Reimbursements to 1135019-State Dental Assistant Program.....</p>	2,502,000 -16,000
<p>Provisions:</p> <p>1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p>	
<p>1111-001-3252—For support of the Department of Consumer Affairs, payable from the CURES Fund....</p>	3,916,000
<p>Schedule:</p> <p>(1) 1132-CURES.....</p>	3,916,000
<p>1111-001-3315—For support of Bureau of Household Goods and Services, Department of Consumer Affairs, payable from the Household Movers Fund, Professions and Vocations Fund.....</p>	2,276,000
<p>Schedule:</p> <p>(1) 1415031-Division of Household Movers.....</p>	2,276,000
<p>Provisions:</p> <p>1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p>	
<p>1111-001-3328—For support of California State Board of Pharmacy, payable from the Pharmaceutical and Sharps Stewardship Fund.....</p>	476,000
<p>Schedule:</p> <p>(1) 1210-California State Board of Pharmacy.....</p>	476,000
<p>1111-002-0166—For support of Arbitration Certification Program, Department of Consumer Affairs, payable from the Certification Account in the Consumer Affairs Fund.....</p>	1,319,000

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Schedule:

(1) 1400-Arbitration Certification Program..... 1,319,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0239—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund..... 14,498,000

Schedule:

(1) 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support.... 15,291,000

(2) 1405013-Distributed Private Security Services..... -293,000

(3) Reimbursements to 1405019-Bureau of Security and Investigative Services, Private Security Services Program—Support..... -500,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0305—For support of Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund..... 18,021,000

Schedule:

(1) 1410013-Bureau for Private Postsecondary Education..... 18,022,000

(2) Reimbursements to 1410013-Bureau for Private Postsecondary Education..... -1,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0325—For support of Bureau of Household Goods and Services, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund..... 2,829,000

Item	Amount
Schedule:	
(1) 1415014-Electronic and Appliance Repair.....	2,903,000
(2) 1415013-BHGS—Distributed.....	-61,000
(3) Reimbursements to 1415014-Electronic and Appliance Repair.....	-13,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0400—For support of Bureau of Real Estate Appraisers, Department of Consumer Affairs, payable from the Real Estate Appraisers Regulation Fund.....	5,740,000
Schedule:	
(1) 1441010-Bureau of Real Estate Appraisers—Support.....	5,820,000
(2) Reimbursements to 1441010-Bureau of Real Estate Appraisers—Support.....	-80,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0421—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund.....	118,278,000
Schedule:	
(1) 1420025-Automotive Repair and Smog Check Programs—Support.....	118,467,000
(2) 1420013-Automotive Repair and Smog Check Programs—Distributed.....	-71,000
(3) Reimbursements to 1420025-Automotive Repair and Smog Check Programs—Support.....	-118,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-002-0582—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account.....	40,845,000
Schedule:	
(1) 1420033-HPRRA—Vehicle Repair Assistance.....	2,786,000
(2) 1420037-HPRRA—Vehicle Retirement.....	29,221,000
(3) 1420041-HPRRA—Program Administration.....	8,838,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 26.00, the Department of Finance may authorize transfers among and between Schedules (1) and (2). Any transfer made pursuant to this provision shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.	
1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund....	0
Schedule:	
(1) 1425041-Division of Investigation.....	42,797,000
(2) 1425045-DCA Workers Compensation.....	4,263,000
(3) 1425049-Consumer and Client Services Division.....	91,605,000
(4) 1426041-Distributed Division of Investigation.....	-42,797,000
(5) 1426045-Distributed DCA Workers Compensation.....	-4,263,000
(6) 1426049-Distributed Consumer and Client Services Division.....	-90,138,000
(7) Reimbursements to 1425049-Consumer and Client Services Division.....	-1,467,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of	

- finances and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Director of the Department of Consumer Affairs shall report progress on the Release 3 entities' transition to a new licensing technology platform to the appropriate committees of the Legislature by December 31 of each year. Progress reports shall include updated plans and timelines for completing: (a) business process documentation; (b) cost-benefit analyses of IT options; (c) IT system development and implementation; (d) any other relevant steps needed to meet the IT needs of the Release 3 entities; and (e) other information as the Legislature may request.
  3. Of the funds appropriated in Schedule (3), \$226,000 is available for the Department of Consumer Affairs to conduct an organizational change management review of its centralized services distributed based on authorized position count. In consultation with the Pro Rata work group, the Department of Consumer Affairs shall identify and prioritize the most critical services to be reviewed. Reviews shall consist of process mapping with the intent to identify opportunities to achieve efficiencies. The results of the reviews shall be made available to the Legislature as they are completed. The Department of Consumer Affairs shall also report on any departmental efficiencies achieved as part of the sunset review process.
  4. Of the funds appropriated in Schedule (3), \$1,670,000 is available for the Department of Consumer Affairs to establish a regulations unit in fiscal years 2019–20 and 2020–21. The department shall provide workload data, including a specific update on processing regulations consistent with Chapter 995 of the Statutes of 2018, to the fiscal committees of each house of the Legislature on March 1, 2020, and March 1, 2021.
  5. The Governor shall consider moving cannabis enforcement activities and associated resources from the Department of Consumer Affairs's Division of Investigation to the Bureau of Cannabis Control beginning in fiscal year 2020–21.

Item	Amount
1111-002-0717—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery and Funeral Fund, Professions and Vocations Fund.....	4,681,000
Schedule:	
(1) 1435019-Cemetery and Funeral Bureau.....	4,812,000
(2) Reimbursements to 1435019-Cemetery and Funeral Bureau .....	-131,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0752—For support of Bureau of Household Goods and Services, Home Furnishings and Thermal Insulation Program, Department of Consumer Affairs, payable from the Home Furnishings and Thermal Insulation Fund.....	5,296,000
Schedule:	
(1) 1415023-Home Furnishings and Thermal Insulation.....	5,301,000
(2) Reimbursements to 1415023-Home Furnishings and Thermal Insulation.....	-5,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0769—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Investigator Fund.....	1,092,000
Schedule:	
(1) 1405020-Private Investigators Program.....	1,108,000
(2) Reimbursements to 1405020-Private Investigators Program.....	-16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-3108—For support of Professional Fiduciaries Bureau, Department of Consumer Affairs, payable from the Professional Fiduciary Fund.....	574,000

Item	Amount
Schedule:	
(1) 1450-Professional Fiduciaries Bureau.....	575,000
(2) Reimbursements to 1450-Professional Fiduciaries Bureau.....	-1,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-3122—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Enhanced Fleet Modernization Subaccount in the High Polluter Repair or Removal Account....	37,913,000
Schedule:	
(1) 1420049-EFMP—Off-Cycle Vehicle Retirement.....	37,000,000
(2) 1420057-EFMP—Program Administration.....	913,000
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure to pay for additional off-cycle retirements. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented shall be consistent with actual program participation and available revenues in the Enhanced Fleet Modernization Subaccount.	
1111-002-3288—For support of Bureau of Cannabis Control, Department of Consumer Affairs, payable from the Cannabis Control Fund.....	64,356,000
Schedule:	
(1) 1455010-Bureau of Cannabis Control—Support.....	65,256,000
(2) Reimbursements to 1455010-Bureau of Cannabis Control—Support.....	-900,000

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Provisions:

- 1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
- 2. The Director of Finance may augment this appropriation after review of a request submitted by the Bureau of Cannabis Control that demonstrates a need for additional resources for cannabis information technology, licensing, or enforcement activities. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine. The written notification to the Chairperson of the Joint Legislative Budget Committee for funds for the purposes described above shall include justification to support the augmentation and a description of the risks associated with not having the additional resources.
- 3. Of the funds appropriated in Schedule (1), \$451,000 is available for the Bureau of Cannabis Control to provide technical support of the state licensing process for local equity applicants and licensees, and for the administration of local equity program grants.

1111-002-9250—For support of State Athletic Commission, payable from the Boxers’ Pension Fund..... 113,000

Schedule:

- (1) 1110040-State Athletic Commission—Boxers’ Pension..... 113,000

Provisions:

- 1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-013-0001—For transfer by the Controller to the Professional Engineer’s, Land Surveyor’s, and Geologist’s Fund..... 1,134,000

1111-401—It is recognized that the healing arts boards within the Department of Consumer Affairs are incurring enforcement costs for Attorney General and Office of Administrative Hearings services that could have a fiscal impact beyond the amounts appropriat-



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ed in their respective Budget Act items. Therefore, notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure by up to \$200,000 to pay Attorney General enforcement costs, and \$40,000 to pay Office of Administrative Hearings enforcement costs. If the aggregate augmentation amounts exceed \$200,000 for Attorney General enforcement costs or \$40,000 for Office of Administrative Hearings enforcement costs, the augmentation may be made not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The Director of Consumer Affairs shall provide a report on or before March 1, 2020, on actual Attorney General and Office of Administrative Hearings augmentations made during the 2019–20 fiscal year, as well as a projection of future funding needs for the remainder of the fiscal year.

1111-402—It is recognized that various boards and bureaus within the Department of Consumer Affairs may incur increased facility costs in 2019–20 for various locations statewide that could have a fiscal impact beyond the amounts appropriated in their respective Budget Act items. Therefore, notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs, the Department of Finance may augment the appropriations of various boards and bureaus within the Department of Consumer Affairs, after review of a request submitted by the Department of Consumer Affairs that demonstrates a need for additional resources for facilities costs based on executed lease contracts. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson’s designee, may determine.

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1111-490—Reappropriation, Bureau of Cannabis Control, Department of Consumer Affairs. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

(1) Item 1111-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

Provisions:

1. Notwithstanding any other law, the funds reappropriated in this item shall be used for grants in accordance with Provision 3 of this item.
2. For purposes of the grant program included in Provision 3, the following definitions apply:
  - (a) “Eligible local jurisdiction” means a local jurisdiction that has adopted or operates a local equity program.
  - (b) “Local equity applicant” means an applicant who has submitted, or will submit, an application to a local jurisdiction to engage in commercial cannabis activity within the jurisdictional boundaries of that jurisdiction and who meets the requirements of that jurisdiction’s local equity program.
  - (c) “Local equity licensee” means a person who has obtained a license from a local jurisdiction to engage in commercial cannabis activity within the jurisdictional boundaries of that jurisdiction and who meets the requirements of that jurisdiction’s local equity program.
  - (d) “Local equity program” means a program adopted or operated by a local jurisdiction that focuses on inclusion and support of individuals and communities in California’s cannabis industry who are linked to populations or neighborhoods that were negatively or disproportionately impacted by cannabis criminalization. Local equity programs may include, but are not limited to, the following types of services:
    - (1) Small business support services offering technical assistance to those persons from economically disadvantaged communities that experience high rates of poverty or communities most harmed

- by cannabis prohibition, determined by historically high rates of arrests or convictions for cannabis law violations.
- (2) Tiered fees or fee waivers for cannabis-related permits and licenses.
  - (3) Assistance in paying state regulatory and licensing fees.
  - (4) Assistance securing business locations prior to or during the application process.
  - (5) Assistance securing capital investments.
  - (6) Assistance with regulatory compliance.
  - (7) Assistance in recruitment, training, and retention of a qualified and diverse workforce, including transitional workers.
- (e) “Local jurisdiction” means a city, county, or city and county.
- (f) “Transitional worker” means a person who, at the time of starting employment at the business premises, resides in a ZIP Code or census tract area with higher than average unemployment, crime, or child death rates, and faces at least one of the following barriers to employment: (1) is homeless; (2) is a custodial single parent; (3) is receiving public assistance; (4) lacks a GED or high school diploma; (5) has a criminal record or other involvement with the criminal justice system; (6) suffers from chronic unemployment; (7) is emancipated from the foster care system; (8) is a veteran; or (9) is over 65 years of age and is financially compromised.
3. (a) With the funds reappropriated with this item, an eligible local jurisdiction may, in the form and manner prescribed by the bureau, submit an application to the bureau for a grant to assist local equity applicants and local equity licensees through that local jurisdiction’s equity program.
  - (b) The bureau shall review an application based on the following factors:
    - (1) Whether the local jurisdiction is an eligible local jurisdiction.
    - (2) Whether the local jurisdiction has adopted or operates a local equity program.

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- (3) Whether the local jurisdiction has identified a local equity applicant or a local equity licensee that the local jurisdiction could assist, as defined in Provision 4, through use of the grant funding.
- (4) Whether the local jurisdiction has demonstrated the ability to provide, or created a plan to provide, the services identified in Provision 4.
- (5) The number of existing and potential local equity applicants and local equity licensees in the local jurisdiction.
- (6) Any additional relevant and reasonable criteria the bureau deems necessary.
- (c) The bureau shall use the following point-based scoring system to allocate funding to all eligible applicants:
  - (1) Points shall be allocated based on the population of the applicant jurisdiction, according to data published as of January 1, 2019, on the Department of Finance's internet website. Points shall be allocated to the local jurisdiction applicant as follows:
    - (A) Twelve points to local jurisdictions with 3,000,000 or more residents.
    - (B) Ten points to local jurisdictions with 2,000,000-2,999,999 residents.
    - (C) Eight points to local jurisdictions with 1,000,000-1,999,999 residents.
    - (D) Six points to local jurisdictions with 400,000-999,999 residents.
    - (E) Four points to local jurisdictions with 100,000-399,999 residents.
    - (F) Two points to local jurisdictions with less than 100,000 residents.
  - (2) Points shall be allocated based on the length of time that the applicant's equity program has existed, beginning with the date the applicant's equity program was adopted, as follows:
    - (A) Five points for more than one year in existence.
    - (B) Three points for 6 months to one year in existence.
    - (C) Zero points for fewer than 6 months.

- (3) Two additional points shall be allocated if the applicant has published a study identifying communities and groups most impacted by arrests and convictions for cannabis law violations, and the study identifies a need for equity in the local cannabis industry to repair the harms of arrests and convictions for cannabis law violations.
- (4) Points shall be allocated based on the applicant's current annual investment in its equity program, as follows:
  - (A) Five points for an investment greater than \$1,000,000.
  - (B) Three points for an investment between \$250,000-\$999,999.99.
  - (C) One point for an investment between \$1-\$249,999.99.
  - (D) Zero points for no investment.
- (5) One additional point shall be allocated for each of the following program elements that are part of an applicant's equity program at the time of application:
  - (A) Small business support (technical assistance).
  - (B) Tiered fees or fee waivers for cannabis-related permits/licenses.
  - (C) Assistance in paying state regulatory and licensing fees.
  - (D) Assistance securing business locations prior to or during application process.
  - (E) Assistance securing capital investments, excluding loans and grants from a city.
  - (F) Assistance with regulatory compliance.
  - (G) Assistance in recruiting, training, and retention of a qualified/diverse workforce.
  - (H) Business loans or grants to equity applicants.
- (6) Points shall be allocated based on the total number of verified equity applicants, including individuals currently in the application process and individuals who have completed and submitted an application but who have not been licensed, as follows:

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- (A) Four points for more than 300 applicants.
- (B) Three points for 201-300 applicants.
- (C) Two points for 101-200 applicants.
- (D) One point for 20-100 applicants.
- (E) Zero points for less than 20 applicants.
- (7) Points shall be allocated based on the applicant’s total number of equity licenseholders, as follows:
  - (A) Sixteen points for more than 80 equity licenseholders.
  - (B) Fourteen points for 61-80 equity licenseholders.
  - (C) Twelve points for 41-60 equity licenseholders.
  - (D) Ten points for 21-40 equity licenseholders.
  - (E) Eight points for 5-20 equity licenseholders.
  - (F) Four points for 1-4 equity licenseholders.
  - (G) Zero points for 0 equity licenseholders.
- (d) A minimum of one hundred thousand dollars (\$100,000), or less if requested, shall be allocated to each qualifying jurisdiction that meets the requirements of subdivision (b). The remainder of the funding shall be allocated based on the following formula:  
[(Total Points for Local Jurisdiction) divided by (Total Points for All Local Jurisdictions Qualifying for Grant Funding)] multiplied by 100.
- 4. An eligible local jurisdiction that receives a grant pursuant to Provision 3 shall use grant funds to assist local equity applicants and local equity licensees in that local jurisdiction to gain entry to, and to successfully operate in, the state’s regulated cannabis marketplace. For purposes of this provision, “assist” includes, but is not limited to, the following methods:
  - (a) To provide a loan or a grant to a local equity applicant or local equity licensee to assist the applicant or licensee with startup and ongoing costs. For purposes of this paragraph, “startup and ongoing costs” includes, but is not limited to, rent, leases, local and state application and licensing fees, regula-

- tory adherence, testing of cannabis, equipment, capital improvements, and training and retention of a qualified and diverse workforce.
- (b) To support local equity program efforts to provide sources of capital to local equity applicants and local equity licensees.
  - (c) To provide direct technical assistance to local equity applicants and local equity licensees.
  - (d) To assist in the administration of local equity programs.
5. An eligible local jurisdiction that receives a grant pursuant to Provision 3 shall, on or before January 1 of the year following receipt of the grant and annually thereafter for each year that grant funds are expended, submit an annual report to the bureau that includes all of the following information:
    - (a) How the local jurisdiction disbursed grant funds.
    - (b) How the local jurisdiction identified local equity applicants or local equity licensees, including how the local jurisdiction determined who qualified as a local equity applicant or local equity licensee.
    - (c) The number of local equity applicants and local equity licensees that were served by the grant funds.
    - (d) Demographic data on equity applicants, equity licensees, and other applicants and licensees in the jurisdiction, including, but not limited to, race, ethnicity, gender, sexual orientation, income level, prior convictions, and veteran status. This information will be consolidated and reported without the individual's identifying information.
  6. An eligible local jurisdiction that receives a grant pursuant to this item shall use no more than 10 percent of the state grant for administration, including employing staff or hiring consultants to administer grants and the program.
  7. The bureau may review, adopt, amend, and repeal guidelines to implement uniform standards, criteria, requirements or forms that supplement or clarify the terms, references, or standards set forth in this item. In administering the grant

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program in this item, the bureau shall not be subject to the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).

8. (a) On or before July 1, 2020, the bureau shall submit a report to the Legislature regarding the progress of local equity programs that have received funding pursuant to this item. The report shall include, but not be limited to, the following information:
  - (1) The cities, counties, and cities and counties that have enacted local equity programs.
  - (2) The number of local equity applicants and general applicants applying for and receiving licenses in the jurisdictions that received grants.
  - (3) Information collected pursuant to Provision 5.
- (b) The bureau shall post the report required by this section on its internet website.
- (c) The report required by this section shall be submitted in compliance with Section 9795 of the Government Code, and shall apply notwithstanding Section 10231.5 of the Government Code.

1690-001-0217—For support of Alfred E. Alquist Seismic Safety Commission, payable from the Insurance Fund.....	1,260,000
Schedule:	
(1) 1470-Alfred E. Alquist Seismic Safety Commission.....	1,275,000
(2) Reimbursements to 1470-Alfred E. Alquist Seismic Safety Commission.....	-15,000
1700-001-0001—For support of Department of Fair Employment and Housing.....	26,367,000
Schedule:	
(1) 1490-Administration of Civil Rights Law.....	26,011,000
(2) 1495-Fair Employment and Housing Council.....	10,000
(3) 1500-Department of Justice Legal Services.....	346,000



Item	Amount
1700-001-0890—For support of Department of Fair Employment and Housing, payable from the Federal Trust Fund.....	5,750,000
Schedule:	
(1) 1490-Administration of Civil Rights	
Law.....	5,750,000
1700-001-3246—For support of Department of Fair Employment and Housing, payable from the Fair Employment and Housing Enforcement and Litigation Fund.....	262,000
Schedule:	
(1) 1490-Administration of Civil Rights	
Law.....	262,000
1701-001-0067—For support of Department of Business Oversight, payable from the State Corporations Fund.....	57,957,000
Schedule:	
(1) 1510-Investment Program.....	32,295,000
(2) 1515-Lender-Fiduciary Program....	25,792,000
(3) Reimbursements to 1510-Investment Program.....	-130,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Department of Business Oversight shall submit an annual report to the Department of Finance and to the Legislature on January 10 with the release of the Governor’s Budget each year beginning in 2016. This report shall include, as part of the Broker-Dealer Investment Advisor Program, the number of positions authorized and filled, the number and share of licensees examined, results and outcomes of those examinations, and estimated staffing levels required to achieve targeted examination cycles for licensees under this program.	
1701-001-0240—For support of Department of Business Oversight, payable from the Local Agency Deposit Security Fund.....	582,000
Schedule:	
(1) 1545-Administration of Local Agency Security.....	
Agency Security.....	582,000
1701-001-0298—For support of Department of Business Oversight, payable from the Financial Institutions Fund.....	32,614,000

Item	Amount
Schedule:	
(1) 1520-Licensing and Supervision of Banks and Trust Companies.....	28,207,000
(2) 1525-Money Transmitters.....	5,307,000
(3) Reimbursements to 1520-Licensing and Supervision of Banks and Trust Companies.....	-900,000
1701-001-0299—For support of Department of Business Oversight, payable from the Credit Union Fund.....	10,949,000
Schedule:	
(1) 1550-Credit Unions.....	11,299,000
(2) Reimbursements to 1550-Credit Unions.....	-350,000
1750-001-3153—For support of California Horse Racing Board, payable from the Horse Racing Fund.....	13,808,000
Schedule:	
(1) 1610-California Horse Racing Board.....	13,808,000
Provisions:	
1. Pursuant to Section 19616.51 of the Business and Professions Code, all racing associations and fairs including all breeds of racing shall remit a license fee to the California Horse Racing Board to be deposited in the Horse Racing Fund. For the 2019–20 fiscal year, each racing association and fair shall pay a proportionate share of \$14,533,000 in the form of a license fee in accordance with a formula developed by the board.	
2100-001-3036—For support of Department of Alcoholic Beverage Control, payable from the Alcohol Beverage Control Fund.....	74,932,000
Schedule:	
(1) 1640010-Licensing.....	27,701,000
(2) 1640019-Compliance.....	50,978,000
(3) Reimbursements to 1640010-Licensing.....	-850,000
(4) Reimbursements to 1640019-Compliance.....	-2,897,000
Provisions:	
1. The Department of Alcoholic Beverage Control (ABC) shall provide the Legislature with an update on the department’s progress on the Program Performance Improvement Initiative and the Business Modernization and Responsible Beverage Service Project on January 1, 2022, and January 1, 2025. The update shall include the following: (1) the status of the modernization	

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of licensing and enforcement services provided by the department and the implementation of the Responsible Beverage Service Training Program Act of 2017, online payment functionality, and other electronic services for licensees; (2) data on the department’s progress in meeting each of the projected outcomes identified in the Performance Improvement Initiative proposal—such as the total backlog of complaints, the number of premises visited for certain enforcement activities, and the percent of applications processed within department goal timeframes—for each fiscal year beginning in 2019–20; (3) the number and percentage of license applications submitted electronically, the number and percentage of payments made electronically, and the associated costs of processing credit card transactions for each fiscal year beginning in 2019–20; and (4) information on their enforcement activities, including the number of minors and adults issued citations per year by ABC agents.

2100-101-3036—For local assistance, Department of Alcoholic Beverage Control, for grants to local law enforcement agencies, payable from the Alcohol Beverage Control Fund..... 3,000,000

Schedule:

(1) 1640019-Compliance..... 3,000,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.
2. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, the Department of Alcoholic Beverage Control may advance grant funds to local law enforcement agencies.
3. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.

Item	Amount
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, payable from the Alcoholic Beverage Control Appeals Fund.....	1,118,000
Schedule:	
(1) 1650-Administrative Review.....	1,118,000
2240-001-0001—For support of Department of Housing and Community Development.....	14,862,000
Schedule:	
(1) 1660-Codes and Standards Program.....	1,170,000
(2) 1665-Financial Assistance Program.....	6,872,000
(3) 1670-Housing Policy Development Program.....	7,348,000
(4) Reimbursements to 1660-Codes and Standards Program.....	-528,000
Provisions:	
1. Any amounts transferred to Schedule (3) of this item pursuant to Provision 2 of Item 2240-105-0001 shall be available for encumbrance or expenditure until June 30, 2023, and for liquidation of encumbrances until June 30, 2023.	
2. Of the amounts available in Schedule (3), \$1,444,000 shall be made available for payment of legal services provided by the Department of Justice.	
2240-001-0245—For support of Department of Housing and Community Development, payable from the Mobilehome Parks and Special Occupancy Parks Revolving Fund.....	8,801,000
Schedule:	
(1) 1660-Codes and Standards Program.....	8,801,000
2240-001-0530—For support of Department of Housing and Community Development, payable from the Mobilehome Park Rehabilitation and Purchase Fund.....	1,916,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,916,000
2240-001-0648—For support of Department of Housing and Community Development, payable from the Mobilehome-Manufactured Home Revolving Fund.....	23,145,000
Schedule:	
(1) 1660-Codes and Standards Program.....	23,145,000

Item	Amount
(2) 1665-Financial Assistance Program.....	516,000
(3) 1670-Housing Policy Development Program.....	170,000
(4) 9900100-Administration.....	24,579,000
(5) 9900200-Administration—Distributed.....	-24,579,000
(6) 1685-HPD Distributed Administration.....	-170,000
(7) Reimbursements to 1665-Financial Assistance Program.....	-516,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code or any other provision of law, the first \$1,888,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	
2. For purposes of expenditures under this item, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
2240-001-0813—For support of Department of Housing and Community Development, payable from the Self-Help Housing Fund.....	194,000
Schedule:	
(1) 1665-Financial Assistance Program.....	194,000
2240-001-0890—For support of Department of Housing and Community Development, payable from the Federal Trust Fund.....	13,287,000
Schedule:	
(1) 1660-Codes and Standards Program.....	285,000
(2) 1665-Financial Assistance Program.....	13,002,000
2240-001-0929—For support of Department of Housing and Community Development, payable from the Housing Rehabilitation Loan Fund.....	7,846,000
Schedule:	
(1) 1665-Financial Assistance Program.....	7,846,000

Item	Amount
2240-001-0980—For support of Department of Housing and Community Development, payable from the Predevelopment Loan Fund.....	483,000
Schedule:	
(1) 1665-Financial Assistance Program.....	483,000
2240-001-3144—For support of Department of Housing and Community Development, payable from the Building Standards Administration Special Revolving Fund.....	1,036,000
Schedule:	
(1) 1660-Codes and Standards Program.....	1,036,000
2240-001-3165—For support of Department of Housing and Community Development, payable from the Enterprise Zone Fund.....	144,000
Schedule:	
(1) 1665-Financial Assistance Program.....	144,000
2240-001-3237—For support of Department of Housing and Community Development, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	228,000
Schedule:	
(1) 1670-Housing Policy Development Program.....	228,000
2240-001-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	1,120,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,120,000
2240-001-3329—For support of Department of Housing and Community Development, payable from the Mobilehome Dispute Resolution Fund.....	1,057,000
Schedule:	
(1) 1660-Codes and Standards Program.....	1,057,000
2240-001-6069—For support of Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006.....	1,673,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,673,000

Item	Amount
2240-001-6082—For support of Department of Housing and Community Development, payable from the Housing for Veterans Fund, for the Veterans Housing and Homeless Prevention Bond Act of 2014.....	3,887,000
Schedule:	
(1) 1665-Financial Assistance Program.....	3,887,000
2240-001-9736—For support of Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund.....	837,000
Schedule:	
(1) 1665-Financial Assistance Program.....	837,000
2240-002-0001—For support of Department of Housing and Community Development.....	1,500,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,500,000
Provisions:	
1. The amount appropriated in this item shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.	
2. The amount appropriated in this item shall be expended for the Office of Migrant Services (Chapter 8.5 (commencing with Section 50710) of Part 2 of Division 31 of the Health and Safety Code), and may be administered by the entities contracted to operate the centers pursuant to Section 50710 of the Health and Safety Code.	
2240-002-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	2,394,000
Schedule:	
(1) 1670-Housing Policy Development Program.....	2,394,000
2240-003-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	2,962,000
Schedule:	
(1) 1665-Financial Assistance Program.....	2,962,000

Item	Amount
2240-003-6068—For support of Department of Housing and Community Development, payable from the Affordable Housing Innovation Fund.....	1,148,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,148,000
2240-003-6069—For support of Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006.....	1,222,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,222,000
2240-003-9736—For support of Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund.....	986,000
Schedule:	
(1) 1665-Financial Assistance Program.....	986,000
2240-004-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	349,000
Schedule:	
(1) 1670-Housing Policy Development Program.....	349,000
2240-005-3317—For support of Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	1,135,000
Schedule:	
(1) 1665-Financial Assistance Program.....	1,135,000
2240-011-0001—For transfer by the Controller to the No Place Like Home Fund.....	(7,000,000)
Provisions:	
1. The Controller shall transfer \$7,000,000 as a loan to the No Place Like Home Fund for program implementation activities by the Department of Housing and Community Development to meet cash needs resulting from a delay in deposit of bond proceeds into the fund.	
2. The loan shall be repaid within 30 days after the deposit of bond proceeds into the fund pursuant to paragraph (1) of subdivision (b) of Section 5849.4 of the Welfare and Institutions Code.	



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3. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
4. The Department of Finance may authorize an increase to this appropriation to meet additional cashflow needs for the program prior to deposit of bond proceeds into the fund pursuant to paragraph (1) of subdivision (b) of Section 5849.4 of the Welfare and Institutions Code.	
5. The Department of Finance shall not approve an increase to this appropriation under Provision 4 unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.	
2240-101-0001—For local assistance, Department of Housing and Community Development.....	5,629,000
Schedule:	
(1) 1665-Financial Assistance Program.....	5,629,000
2240-101-0890—For local assistance, Department of Housing and Community Development, payable from the Federal Trust Fund.....	227,720,000
Schedule:	
(1) 1665-Financial Assistance Program.....	227,720,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
2. Notwithstanding Provision 1, of this amount, \$106,150,000 shall be available for encumbrance or expenditure until June 30, 2025, and for liquidation of encumbrances until June 30, 2025, for purposes of disaster recovery in the Community Development Block Grant program.	
2240-101-6082—For local assistance, Department of Housing and Community Development, payable from the Housing for Veterans Fund.....	75,000,000
Schedule:	
(1) 1665-Financial Assistance Program.....	75,000,000

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Provisions:

- 1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available pursuant to the Veterans Housing and Homeless Prevention Bond Act of 2014. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.
- 2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2025. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2240-101-8092—For local assistance, Department of Housing and Community Development, payable from the Habitat for Humanity Fund..... 250,000

Schedule:

- (1) 1665-Financial Assistance Program..... 250,000

Provisions:

- 1. Funds appropriated in this item shall be used pursuant to Article 22 (commencing with Section 18900.20) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.
- 2. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available in the Habitat for Humanity Fund.

2240-102-0001—For local assistance, Department of Housing and Community Development..... 8,000,000

Schedule:

- (1) 1665-Financial Assistance Program..... 8,000,000

Provisions:

- 1. (a) Of the funds appropriated in this item, \$8,000,000 shall be allocated to counties for the purpose of housing stability to help young adults aged 18 to 25 years secure and maintain housing, with priority given to young adults formerly in the foster care system and probation.
- (b) The program supported in subdivision (a) shall be suspended on December 31, 2021,

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unless the condition in subdivision (c) applies.

- (c) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021–22 and 2022–23 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021–22 and 2022–23 fiscal years, by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension pursuant to this act and all bills providing for appropriations related to this act
- (d) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.

2240-103-0001—For local assistance, Department of Housing and Community Development..... 25,700,000

Schedule:

(1) 1665-Financial Assistance Program..... 25,700,000

Provisions:

1. Of the amount appropriated in this item, \$5,000,000 is available for the purpose of providing shelter, food, and basic veterinarian services for the pets of individuals in homeless shelters. Funding shall be allocated in a manner to be determined by the department.
2. Of the amount appropriated in this item, \$5,000,000 is available for the development of low- to moderate-income housing in the City of Ontario.
3. (a) Of the funds appropriated in this item, \$5,000,000 shall be allocated to counties for the support of housing navigators to help young adults aged 18 years and up to 21 years secure and maintain housing, with priority given to young adults in the foster care system. The Department of Housing and Community Development may consult with the Department of Social Services to

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- develop an allocation schedule for the purpose of distributing these funds to counties. These funds shall be available for encumbrance or expenditure until June 30, 2022.
- (b) Notwithstanding any other law, grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
4. Of the amount appropriated in this item, \$3,500,000 shall be available for the Mission Heritage Plaza Affordable Housing and Civil Rights Institute, a mixed use affordable housing community.
  5. Of the amount appropriated in this item, \$3,000,000 shall be available to assist the City of San Bernardino to develop General Plan amendments.
  6. Of the amount appropriated in this item, \$1,500,000 shall be available for the development of supportive housing in the Veterans Village of Cathedral City.
  7. Of the amount appropriated in this item, \$1,000,000 shall be deposited in the Orange County Housing Finance Trust and utilized for the development of permanent supportive housing.
  8. Of the amount appropriated in this item, \$1,000,000 shall be available to provide the cities of Encinitas, Carlsbad, Oceanside, and Vista \$250,000 each for homelessness prevention and intervention services in partnership with the Community Resource Center. This funding would expand existing homelessness services, including, but not limited to: case management, housing navigation, domestic violence shelters, substance abuse and mental and medical health services.
  9. Of the amount appropriated in this item, \$400,000 shall be available for loan interest forgiveness for the Boys and Girls Clubs of Los Angeles Harbor.

Item	Amount
10. Of the amount appropriated in this item, \$300,000 shall be available for the City and County of San Francisco for the Westside Community Development Planning grant.	
2240-103-3317—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	192,502,000
Schedule:	
(1) 1665-Financial Assistance Program.....	192,502,000
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available for this purpose pursuant to subparagraph (B) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2024. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project’s completion.	
2240-103-6068—For local assistance, Department of Housing and Community Development, payable from the Affordable Housing Innovation Fund.....	56,700,000
Schedule:	
(1) 1665-Financial Assistance Program.....	56,700,000
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2024. The Department of Finance	

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may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project’s completion.

2240-103-6069—For local assistance, Department of Housing and Community Development, payable from the Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006..... 56,700,000

Schedule:

(1) 1665-Financial Assistance Program..... 56,700,000

Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2024. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project’s completion.

2240-103-9736—For local assistance, Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund..... 37,246,000

Schedule:

(1) 1665-Financial Assistance Program..... 37,246,000

Provisions:

1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2024. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project’s completion.

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2240-104-3317—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	13,750,000
Schedule:	
(1) 1670-Housing Policy Development Program.....	13,750,000
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total amount of proceeds available for this purpose pursuant to clause (i) of subparagraph (C) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2024. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project’s completion.	
2240-105-0001—For local assistance, Department of Housing and Community Development.....	750,000,000
Schedule:	
(1) 1670-Housing Policy Development Program.....	750,000,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023, and for liquidation of encumbrance until June 30, 2023.	
2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in this item may be transferred to Schedule (3) of Item 2240-001-0001 for the administration of planning and production grants.	
2240-105-3317—For local assistance, Department of Housing and Community Development, payable from the Building Homes and Jobs Trust Fund.....	27,500,000
Schedule:	
(1) 1665-Financial Assistance Program.....	27,500,000
Provisions:	
1. The Department of Finance may authorize an increase in this appropriation, up to the total	

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amount of proceeds available for this purpose pursuant to clause (ii) of subparagraph (C) of paragraph (2) of subdivision (b) of Section 50470 of the Health and Safety Code.

- 2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.
- 3. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2024. The Department of Finance may authorize an extension of the liquidation period if it is determined that an extension is needed to facilitate a project's completion.

2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Fund..... 53,008,000  
 Schedule:

- (1) 1700010-Department of Real Estate—Support..... 53,443,000
- (2) Reimbursements to 1700010-Department of Real Estate—Support..... -435,000

Provisions:

- 1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
- 2. Of the amount appropriated in this item, up to \$1,000,000 shall be used to reimburse the Department of Consumer Affairs for administrative services.

2320-001-3295—For support of Department of Real Estate, payable from the Education and Research Account..... 200,000  
 Schedule:

- (1) 1700030-Department of Real Estate—Education and Research..... 200,000

Provisions:

- 1. The amount appropriated in this item shall be used for the advancement of education and research in real estate at the University of California, state colleges and community colleges, or in contracting for a particular real estate research project for the state as specified in Section 10451.5 of the Business and Professions Code.



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TRANSPORTATION

<p>2600-001-0042—For support of California Transportation Commission, payable from the State Highway Account, State Transportation Fund.....</p> <p>Schedule:</p> <p>(1) 1800-Administration of California Transportation Commission.....</p>	<p>3,271,000</p> <p>3,271,000</p>
<p>2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund.....</p> <p>Schedule:</p> <p>(1) 1800-Administration of California Transportation Commission.....</p> <p>(2) Reimbursements to 1800-Administration of California Transportation Commission.....</p>	<p>3,697,000</p> <p>3,847,000</p> <p>-150,000</p>
<p>2600-402—Before allocating projects in the 2019–20 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding \$300,000,000, the California Transportation Commission shall consult with the Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations exceeding \$300,000,000 shall not be made prior to providing 60 days’ notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.</p>	
<p>2660-001-0041—For support of Department of Transportation, payable from the Aeronautics Account, State Transportation Fund.....</p> <p>Schedule:</p> <p>(1) 1830019-Aeronautics.....</p> <p>(2) 9900100-Administration.....</p> <p>(3) 9900200-Administration—Distributed.....</p> <p>(4) Reimbursements to 1830019-Aeronautics.....</p>	<p>4,120,000</p> <p>4,176,000</p> <p>285,000</p> <p>-285,000</p> <p>-56,000</p>

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2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund..... 2,771,315,000  
 Schedule:

- (1) 1835010-Capital Outlay Support.... 891,623,000
- (2) 1835020-Local Assistance..... 51,332,000
- (3) 1835029-Program Development.... 40,515,000
- (4) 1835038-Legal..... 144,139,000
- (5) 1835047-Operations..... 255,680,000
- (6) 1835056-Maintenance..... 1,476,972,000
- (7) 1840019-State and Federal Mass Transit..... 53,000
- (8) 1840028-Intercity Rail Passenger Program..... 586,000
- (9) 1845013-Statewide Planning..... 91,123,000
- (10) 1870-Office of Inspector General.... 13,300,000
- (11) 9900100-Administration..... 387,448,000
- (12) 9900200-Administration—Distributed..... -387,448,000
- (13) 1850010-Equipment Service Program..... 210,416,000
- (14) 1850019-Equipment Service Program—Distributed..... -210,416,000
- (15) Reimbursements to 1835010-Capital Outlay Support..... -134,301,000
- (16) Reimbursements to 1835020-Local Assistance..... -1,355,000
- (17) Reimbursements to 1835029-Program Development..... -860,000
- (18) Reimbursements to 1835038-Legal..... -3,565,000
- (19) Reimbursements to 1835047-Operations..... -6,375,000
- (20) Reimbursements to 1835056-Maintenance..... -38,649,000
- (21) Reimbursements to 1845013-Statewide Planning..... -8,903,000
- (22) Reimbursements to 9900100-Administration..... -10,496,000
- (23) Reimbursements to 9900200-Administration—Distributed..... 10,496,000

Provisions:

- 1. Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to

- be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
2. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other financing-related expenditures for Department of Transportation-occupied office buildings. Any transfer will require the prior approval of the Department of Finance.
  3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.
  4. Notwithstanding any other provision of law, funds appropriated in Program 9900100-Administration may be reduced and replaced by an equivalent amount of reimbursements determined by the Department of Transportation to be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
  5. Of the funds appropriated in Program 1835056-Maintenance, at least \$234,000,000 is for major

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- maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.
6. Notwithstanding any other provision of law, of the funds appropriated in Program 1835038-Legal, \$80,556,000 is for the payment of tort lawsuit costs, claims, and awards and may be augmented by up to \$20,000,000. Any funds for that purpose that are not needed as of April 1 in any given year, may revert to the originating fund source. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.
  7. Of the funds appropriated in Program 1835010-Capital Outlay Support, transfers of expenditure authority may be made between Items 2660-001-0042, 2660-001-0890, 2660-001-3290, 2660-001-3291, 2660-002-3007, 2660-004-6055, 2660-004-6056, 2660-004-6058, 2660-004-6059, 2660-004-6060, 2660-004-6062, 2660-004-6063, 2660-004-6064, 2660-004-6072, and 2660-009-0042 to accommodate changes in capital outlay and local assistance program-related workload by funding source or changes in availability of funds. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.
  8. The Department of Finance may augment the amount appropriated in Program 1835047-Operations, by up to \$2,000,000 for the federal Americans with Disabilities Act of 1990 consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature

- that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.
9. Of the funds appropriated in Program 1845013-Statewide Planning, the Department of Transportation shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.
  10. The Department of Transportation shall streamline the cooperative work agreement process related to project initiation document development and oversight to reduce costs to local agencies.
  11. The Department of Finance may augment the amount appropriated in Schedule (14) by up to \$900,000 for additional reimbursements from the High-Speed Rail Authority for the review and approval of environmental and engineering documents regarding circumstances in which the high-speed train system interfaces with the state highway system, as well as specific highway realignment projects related to the high-speed train system.
  12. The Department of Transportation shall exempt the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Recovery Plan. The Department of Transportation shall charge the High-Speed Rail Authority for functional overhead.
  13. The Department of Transportation shall provide data related to its 2020–21 fiscal year Capital Outlay Support budget request on January 10, 2020.
  14. Of the funds appropriated in Program 1835010-Capital Outlay Support, \$355,526,000 is for overhead and corporate resources in support of the Capital Outlay Support Program. This amount may be adjusted pursuant to the provisions of Section 3.60 or provisions of Item 9800-001-0001, 9800-001-0494, or 9800-001-0988 with the concurrence of the Department of Finance. The Department of Transportation shall provide quarterly reports, to the Department of Finance, of actual expenditures for overhead and corporate resources beginning October 1, 2015. In addition, the Department of Transportation,

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- in conjunction with the Department of Finance, shall review the overhead and corporate components of the Capital Outlay Support Program. Results associated with this review shall be included in the 2020–21 fiscal year annual May Revision Finance Letter.
15. Of the funds appropriated in Program 1835010-Capital Outlay Support, the Department of Transportation shall exempt Local SB 45 STIP Projects deprogrammed from the 2016 STIP from the full cost recovery as outlined in its Indirect Cost Recovery Plan if local agencies continue those projects with other funds. The Department of Transportation shall not charge for administrative overhead for the portion of the project’s funding that was originally planned to come from the STIP before the project was deprogrammed.
  16. Notwithstanding any other law, if the California Transportation Commission reprograms projects removed from the 2016 STIP, the Director of Finance may increase the expenditure authority for additional staffing for Program 1835010-Capital Outlay Support to support the reprogrammed projects not sooner than 30 days after notification in writing is made to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget. The notification shall include a list of the reprogrammed projects and the additional staffing required for each project.
  17. Notwithstanding any other provision of law, funds may be transferred intraschedule between Schedule (7) 1840019-State and Federal Mass Transit and Schedule (8) 1840028-Intercity Passenger Rail Program. Any transfer requires the prior approval of the Department of Finance.
  18. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure authority for full-time equivalent staff at an average annual labor rate of \$258,000, totaling \$266,215,000, for project direct external consultant and professional services related to project delivery.
  19. For Program 1835010-Capital Outlay Support, appropriations include funding and expenditure

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authority for state positions and personal services cash overtime totaling \$1,511,413,000 in the program in 2019–20.

2660-001-0046—For support of Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 202,748,000

Schedule:

- (1) 1835029-Program Development.... 2,000
- (2) 1835047-Operations..... 175,000
- (3) 1840019-State and Federal Mass Transit..... 7,583,000
- (4) 1840028-Intercity Rail Passenger Program..... 171,835,000
- (5) 1845013-Statewide Planning..... 19,370,000
- (6) 1845022-Regional Planning..... 5,220,000
- (7) 9900100-Administration..... 3,572,000
- (8) 9900200-Administration—Distributed..... -3,572,000
- (9) Reimbursements to 1840019-State and Federal Mass Transit..... -817,000
- (10) Reimbursements to 1840028-Intercity Rail Passenger Program..... -234,000
- (11) Reimbursements to 1845013-Statewide Planning..... -386,000

Provisions:

1. For Program 1840028-Intercity Rail Passenger Program, \$130,867,000 appropriated in this item is available for intercity rail contracts.
2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
3. Of the funds appropriated in this item, the Department of Finance may transfer expenditure authority among schedules to accommodate increases in Amtrak contract costs related to fuel.

Item	Amount
2660-001-0365—For support of Department of Transportation, payable from the Historic Property Maintenance Fund.....	1,137,000
Schedule:	
(1) 1835010-Capital Outlay Support....	1,137,000
2660-001-0890—For support of Department of Transportation, payable from the Federal Trust Fund.....	995,834,000
Schedule:	
(1) 1830019-Aeronautics.....	451,000
(2) 1835010-Capital Outlay Support....	784,405,000
(3) 1835020-Local Assistance.....	1,959,000
(4) 1835029-Program Development....	34,992,000
(5) 1835047-Operations.....	9,679,000
(6) 1835056-Maintenance.....	122,856,000
(7) 1840019-State and Federal Mass Transit.....	2,667,000
(8) 1840028-Intercity Rail Passenger Program.....	213,000
(9) 1845013-Statewide Planning.....	33,881,000
(10) 1845022-Regional Planning.....	4,731,000
(11) 9900100-Administration.....	444,000
(12) 9900200-Administration—Distributed.....	-444,000
Provisions:	
1. For Program 1835-Highway Transportation. For purposes of Section 163 of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 1835-Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 1 of that item, or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.	
4. Provision 7 of Item 2660-001-0042 also applies to this item.	



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- 5. The Department of Transportation shall report to the relevant legislative committees no later than March 1, 2020, on the department’s efforts to complete federally mandated bridge load ratings. The report shall include (a) an explanation of any delays in completing the required bridge load ratings, (b) an accounting of how resources budgeted to this task have been spent to date, (c) an update on the number of bridge load ratings completed, (d) an estimate of the workload required to complete bridge load ratings of bridges built prior to 1978, and (e) an estimate of the workload required to complete bridge load ratings of bridges built since 1978.

2660-001-3228—For support of Department of Transportation, payable from the Greenhouse Gas Reduction Fund..... 748,000

Schedule:

- (1) 1840019-State and Federal Mass Transit..... 748,000

Provisions:

- 1. Of the funds appropriated in this item, \$499,000 shall count towards the share of annual proceeds continuously appropriated to the Transit and Intercity Rail Capital Program as specified in subparagraph (A) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.
- 2. Of the funds appropriated in this item, \$249,000 shall count towards the share of annual proceeds continuously appropriated to the Low Carbon Transit Operations Program as specified in subparagraph (B) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.
- 3. Funds appropriated in Provision 1 of this item shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the Transit and Intercity Rail Capital Program as specified in subparagraph (A) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.
- 4. Of the funds appropriated in Provision 2 of this item shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the Low Carbon Transit Operations Program as specified in subparagraph

Item	Amount
(B) of paragraph (1) of subdivision (b) of Section 39719 of the Health and Safety Code.	
2660-001-3290—For support of Department of Transportation, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund....	100,000,000
Schedule:	
(1) 1835056-Maintenance.....	100,000,000
Provisions:	
1. The funds appropriated in this item shall be used for bridges and culvert maintenance and repair.	
2660-001-3291—For support of Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund.....	9,001,000
Schedule:	
(1) 1835010-Capital Outlay Support....	9,001,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-3291 or 2660-301-3291. These transfers shall require the prior approval of the Department of Finance.	
2660-002-0042—For support of Department of Transportation, payable from the State Highway Account to fund ongoing administrative costs for federal Grant Anticipation Revenue Vehicles (GARVEE)....	600,000
Schedule:	
(1) 1835010-Capital Outlay Support....	600,000
(2) 9900100-Administration.....	600,000
(3) 9900200-Administration—Distributed.....	-600,000
2660-002-0890—For support of Department of Transportation, for debt service requirements and other financing-related costs for federal Grant Anticipation Revenue Vehicles (GARVEE) issued in the 2019–20 fiscal year, payable from the Federal Trust Fund....	1,000
Schedule:	
(1) 1835010-Capital Outlay Support....	1,000
(2) 9900100-Administration.....	1,000
(3) 9900200-Administration—Distributed.....	-1,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.	

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2. If specific projects in the State Highway Operation and Protection Program are identified as ready for construction funding in the 2019–20 fiscal year and cash balances are not sufficient to allocate funds to those projects, this item may be augmented by up to \$300,000,000 after submittal of a request to the Joint Legislative Budget Committee for a 30-day review. Any request made pursuant to this provision shall include a description of the project or projects, the financing plans, and the cash balances of the State Highway Account.
3. The appropriation in this item reflects, in part, the pledge made by the California Transportation Commission in accordance with Section 14553.7 of the Government Code in connection with the GARVEE bonds issued in the 2019–20 fiscal year.
4. Funds appropriated in this item are in lieu of the amounts that have been appropriated pursuant to Section 14554.8 of the Government Code.

2660-002-3007—For support of Department of Transportation, payable from the Traffic Congestion Relief Fund..... 11,441,000

Schedule:

- |   |            |
|---|------------|
| (1) 1835010-Capital Outlay Support....          | 11,083,000 |
| (2) 1840019-State and Federal Mass Transit..... | 358,000    |

Provisions:

1. Notwithstanding any other provision of law, if the California Transportation Commission allocates funds to Traffic Congestion Relief Program projects in the 2019–20 fiscal year, the Director of Finance may increase expenditure authority in this item for additional capital outlay staffing directly related to new Traffic Congestion Relief Program allocations after notifying the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of the approval.
2. Provision 7 of Item 2660-001-0042 also applies to this item.

Item	Amount
2660-004-6055—For support of Department of Transportation, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	2,582,000
Schedule:	
(1) 1835010-Capital Outlay Support....	2,070,000
(2) 1835029-Program Development....	28,000
(3) 1870-Office of Inspector General....	484,000
(4) 9900100-Administration.....	537,000
(5) 9900200-Administration—Distributed.....	-537,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6055 or 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.	
2660-004-6056—For support of Department of Transportation, payable from the Trade Corridors Improvement Fund.....	5,525,000
Schedule:	
(1) 1835010-Capital Outlay Support....	4,700,000
(2) 1835020-Local Assistance.....	304,000
(3) 1835029-Program Development....	144,000
(4) 1840028-Intercity Rail Passenger Program.....	120,000
(5) 1845013-Statewide Planning.....	16,000
(6) 1870-Office of Inspector General....	241,000
(7) 9900100-Administration.....	190,000
(8) 9900200-Administration—Distributed.....	-190,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6056 or 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.	
2660-004-6058—For support of Department of Transportation, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	613,000
Schedule:	
(1) 1835010-Capital Outlay Support....	424,000

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(2) 1835020-Local Assistance.....	105,000
(3) 1835029-Program Development....	11,000
(4) 1870-Office of Inspector General....	73,000
(5) 9900100-Administration.....	279,000
(6) 9900200-Administration—Distribut- ed.....	-279,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6058 or 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.	
2660-004-6059—For support of Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,307,000
Schedule:	
(1) 1840019-State and Federal Mass Transit.....	786,000
(2) 1840028-Intercity Rail Passenger Program.....	280,000
(3) 1870-Office of Inspector General....	241,000
(4) 9900100-Administration.....	92,000
(5) 9900200-Administration—Distribut- ed.....	-92,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059 or 2660-304-6059. These transfers shall require the prior approval of the Department of Finance.	
2660-004-6060—For support of Department of Transportation, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	1,316,000
Schedule:	
(1) 1835010-Capital Outlay Support....	24,000
(2) 1835020-Local Assistance.....	564,000
(3) 1870-Office of Inspector General....	728,000
(4) 9900100-Administration.....	73,000
(5) 9900200-Administration—Distribut- ed.....	-73,000

Item	Amount
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2660-004-6062—For support of Department of Transportation, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	357,000
Schedule:	
(1) 1835020-Local Assistance.....	284,000
(2) 1870-Office of Inspector General....	73,000
(3) 9900100-Administration.....	5,000
(4) 9900200-Administration—Distributed.....	-5,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6062. This transfer shall require the prior approval of the Department of Finance.	
2660-004-6063—For support of Department of Transportation, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	375,000
Schedule:	
(1) 1840028-Intercity Rail Passenger Program.....	206,000
(2) 1870-Office of Inspector General....	169,000
(3) 9900100-Administration.....	31,000
(4) 9900200-Administration—Distributed.....	-31,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6063. Any such transfer shall require the prior approval of the Department of Finance.	
2660-004-6064—For support of Department of Transportation, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	786,000

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Schedule:	
(1) 1835010-Capital Outlay Support....	174,000
(2) 1835020-Local Assistance.....	367,000
(3) 1835029-Program Development....	4,000
(4) 1870-Office of Inspector General....	241,000
(5) 9900100-Administration.....	136,000
(6) 9900200-Administration—Distribut- ed.....	-136,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6064 or 2660-304-6064. This transfer shall require the prior approval of the Department of Finance.	
2660-004-6072—For support of Department of Transportation, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	3,855,000
Schedule:	
(1) 1835010-Capital Outlay Support....	3,682,000
(2) 1835029-Program Development....	4,000
(3) 1870-Office of Inspector General....	169,000
(4) 9900100-Administration.....	139,000
(5) 9900200-Administration—Distribut- ed.....	-139,000
Provisions:	
1. Provision 7 of Item 2660-001-0042 also applies to this item.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072 or 2660-304-6072. This transfer shall require the prior approval of the Department of Finance.	
2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing-related costs for department-occupied office buildings, payable from the State Highway Account, State Transportation Fund.....	3,649,000
Schedule:	
(1) 1835010-Capital Outlay Support....	2,002,000
(2) 1835020-Local Assistance.....	35,000
(3) 1835029-Program Development....	37,000
(4) 1835038-Legal.....	46,000
(5) 1835047-Operations.....	212,000
(6) 1835056-Maintenance.....	1,210,000

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(7) 1845013-Statewide Planning.....	107,000
(8) 9900100-Administration.....	3,649,000
(9) 9900200-Administration—Distrib-	
ed.....	-3,649,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$39,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
4. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing-related costs for Department of Transportation-occupied office buildings. Any transfer shall require the prior approval of the Department of Finance.

2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund..... 108,742,000

Schedule:

(1) 1835010-Capital Outlay Support....	49,728,000
(2) 1835038-Legal.....	840,000
(3) 1835047-Operations.....	2,078,000
(4) 1835056-Maintenance.....	56,096,000

Provisions:

1. The funds appropriated in this item may be expended only to attain compliance with (a) the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (b) the Statewide Storm Water Management Plan, (c) a court order, or (d) any other



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<p>nonproject water or air quality related environmental activity that protects air quality or the quality of receiving waters.</p> <p>2. The funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.</p>	
<p>2660-008-0042—For support of Department of Transportation, Active Transportation Program, payable from the State Highway Account, State Transportation Fund.....</p>	1,272,000
<p>Schedule:</p> <p>(1) 1835020-Local Assistance.....</p>	1,272,000
<p>2660-009-0042—For support of Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund.....</p>	18,735,000
<p>Schedule:</p> <p>(1) 1835010-Capital Outlay Support....</p>	18,735,000
<p>Provisions:</p> <p>1. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 2660-109-0042 and Item 2660-309-0042. These transfers shall require the prior approval of the Department of Finance.</p>	
<p>2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code.....</p>	(30,000)
<p>2660-011-3007—For transfer by the Controller from the Traffic Congestion Relief Fund, to the State Highway Account.....</p>	(5,000,000)
<p>Provisions:</p> <p>1. Notwithstanding any other provision of law, these funds shall be transferred and allocated no later than June 30, 2021, and will affect the Traffic Congestion Relief Fund reserve in the fiscal year the transfer is made. Funds shall be allocated for the State Highway Operations and Protection Program.</p>	
<p>2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, payable from the State Highway Account.....</p>	(100,000,000)

Item

Provisions:

- 1. Required notification to the Legislature of appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed appropriation, and (b) explanation of the necessity of the proposed appropriation given anticipated federal funds or other funds.
- 2. Funds appropriated in this item may be used for support, local assistance, or capital outlay expenditures.

2660-012-3007—For transfer by the Controller from the Traffic Congestion Relief Fund, to the Public Transportation Account..... (9,000,000)

Provisions:

- 1. Notwithstanding any other provision of law, these funds shall be transferred and allocated no later than June 30, 2021, and will affect the Traffic Congestion Relief Fund reserve in the fiscal year the transfer is made. Funds shall be allocated for the Transit and Intercity Rail Capital Program.

2660-013-3007—For transfer by the Controller from the Traffic Congestion Relief Fund, to the Trade Corridor Enhancement Account..... (11,000,000)

Provisions:

- 1. Notwithstanding any other provision of law, these funds shall be transferred and allocated no later than June 30, 2021, and will affect the Traffic Congestion Relief Fund reserve in the fiscal year the transfer is made. Funds shall be allocated for the Trade Corridor Enhancement Program.

2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code..... (25,046,000)

2660-101-0001—For local assistance, Department of Transportation..... 11,500,000

Schedule:

- (1) 1835020-Local Assistance..... 11,500,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$5,000,000 is to advance suicide prevention measures on the San Diego-Coronado Bridge.	
2. Of the funds appropriated in this item, \$5,500,000 is for the construction of sound walls on the Foothill Freeway in La Canada Flintridge.	
3. Of the funds appropriated in this item, \$1,000,000 is allocated to the Alameda-Contra Costa Transit District for the Oakland Unified School District to support student bus services.	
4. The funds appropriated in this item are available for expenditure for local assistance or state operations.	
2660-101-0042—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	30,001,000
Schedule:	
(1) 1835020-Local Assistance.....	30,000,000
(a) Regional Im- provements.....	(30,000,000)
(b) Interregional Im- provements.....	(0)
(2) 1840019-State and Federal Mass Transit.....	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0042, 2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial	

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adjustment process under Sections 11251 and 16365 of the Government Code.

- 4. Notwithstanding any other provision of law, funds appropriated in Schedule (2) may be transferred to Item 2660-101-0046. These transfers shall require the prior approval of the Department of Finance.

2660-101-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 532,000,000

Schedule:

- (1) 1840019-State and Federal Mass Transit..... 526,000,000
- (2) 1845022-Regional Planning..... 6,000,000

Provisions:

- 1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-301-0046. These transfers require the prior approval of the Department of Finance.

2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 123,000,000

Schedule:

- (1) 1835020-Local Assistance..... 63,000,000
  - (a) Regional Improvements..... (63,000,000)
  - (b) Interregional Improvements..... (0)
- (2) 1840019-State and Federal Mass Transit..... 60,000,000

Provisions:

- 1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
- 2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

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- 3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890, 2660-301-0890, 2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.
- 4. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.

2660-101-3291—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridor Enhancement Account, State Transportation Fund..... 175,001,000

Schedule:

- (1) 1835020-Local Assistance..... 175,000,000
- (2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

- 1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2022, and available for encumbrance and liquidation until June 30, 2026.
- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-301-3291. These transfers shall require the prior approval of the Department of Finance.
- 3. Notwithstanding any other provision of law, funds appropriated in Item 2660-001-3291 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 149,521,000

Schedule:

- (1) 1835020-Local Assistance..... 137,521,000
  - (a) Regional Surface Transportation Program Exchange..... (64,292,000)

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- (b) Local Assistance..... (48,229,000)
- (c) Freeway Service Patrol..... (25,000,000)

(2) 1845022-Regional Planning..... 12,000,000  
Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, 2660-102-0890, 2660-108-0042, 2660-301-0042, 2660-302-0042, or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, up to 15 percent of Schedule (1)(c) may be used to reimburse the Department of the California Highway Patrol for expenditures related to the Freeway Service Patrol Program subject to prior approval by the Department of Finance.

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,763,425,000  
Schedule:

- (1) 1835020-Local Assistance..... 1,614,727,000
- (2) 1840019-State and Federal Mass Transit..... 75,298,000
- (3) 1845022-Regional Planning..... 73,400,000

Provisions:

1. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-001-0890, 2660-101-0890, 2660-102-0042, 2660-108-0890, 2660-301-0890, 2660-302-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.

Item	Amount
3. For Program 1835020-Local Assistance. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
4. For Program 1835020-Local Assistance. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-102-3290—For local assistance, Department of Transportation, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	24,886,000
Schedule:	
(1) 1845022-Regional Planning.....	24,886,000
Provisions:	
1. Funds appropriated in this item shall be used for local planning grants.	
2660-104-6055—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,000
Schedule:	
(1) 1835020-Local Assistance.....	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.	
3. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6055 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	
4. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under	

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paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.

- 5. Notwithstanding any other provision of law, expenditures in the STIP (including the Transportation Facilities Account) in any prior year may be transferred to this item, upon California Transportation Commission approved substitution of prior year STIP funds (including Transportation Facilities Account) with Corridor Mobility Improvement Account funds appropriated in this item. This will allow for the full utilization of Corridor Mobility Improvement Accounts funds by using project savings to fund Corridor Mobility Improvement Account eligible STIP projects in accordance with California Transportation Commission policy adopted in January 2014.

2660-104-6056—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund.....

1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

- 1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.
- 3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision



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(c) of Section 8879.23 of the Government Code for this program.

- 4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6056 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-104-6058—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....

2,000

Schedule:

- (1) 1835020-Local Assistance..... 1,000
- (2) 1840019-State and Federal Mass Transit..... 1,000

Provisions:

- 1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.
- 3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.
- 4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

Item	Amount
2660-104-6059—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,000
Schedule:	
(1) 1840019-State and Federal Mass Transit.....	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6059. These transfers require the prior approval of the Department of Finance.	
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.	
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6059 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	
2660-104-6062—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	9,890,000
Schedule:	
(1) 1835020-Local Assistance.....	9,890,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available	

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Amount

for encumbrance and liquidation until June 30, 2025.

- 2. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6062 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
- 3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (i) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (i) of Section 8879.23 of the Government Code for this program.

2660-104-6063—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....

1,000

Schedule:

(1) 1835020-Local Assistance..... 1,000

Provisions:

- 1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
- 2. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6063 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.
- 3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (j) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (j) of Section 8879.23 of the Government Code for this program.

Item	Amount
2660-104-6064—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,000
Schedule:	
(1) 1835020-Local Assistance.....	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6064. These transfers shall require the prior approval of the Department of Finance.	
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (k) of Section 8879.23 of the Government Code for this program.	
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	
2660-104-6072—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,000
Schedule:	
(1) 1835020-Local Assistance.....	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.	

Item	Amount
<ul style="list-style-type: none"> <li>2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6072. These transfers shall require the prior approval of the Department of Finance.</li> <li>3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.</li> <li>4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6072 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.</li> </ul>	
<p>2660-105-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission.....</p>	3,343,000
<p>Schedule:</p> <ul style="list-style-type: none"> <li>(1) 1840019-State and Federal Mass Transit.....</li> </ul>	3,343,000
<p>2660-108-0042—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund.....</p>	20,778,000
<p>Schedule:</p> <ul style="list-style-type: none"> <li>(1) 1835020-Local Assistance.....</li> </ul>	20,778,000
<p>Provisions:</p> <ul style="list-style-type: none"> <li>1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2022, and available for encumbrance and liquidation until June 30, 2025.</li> <li>2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, 2660-308-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.</li> <li>3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation</li> </ul>	

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Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund..... 134,005,000

Schedule:

(1) 1835020-Local Assistance..... 134,005,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2022, and available for encumbrance and liquidation until June 30, 2025.
2. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance.
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-108-3290—For local assistance, Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 99,998,000

Schedule:

(1) 1835020-Local Assistance..... 99,998,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2022, and available

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for encumbrance and liquidation until June 30, 2025.

2. Notwithstanding any other provision of law, the funds appropriated in this item may be transferred to Item 2660-008-3290 or 2660-308-3290. These transfers shall require the prior approval of the Department of Finance.
3. Of the amount appropriated in this item and in Item 2660-008-3290, no less than \$4,000,000 each fiscal year for five fiscal years shall be allocated to the California Conservation Corps for active transportation projects to be developed and implemented by the California Conservation Corps and certified community conservation corps. Not less than 50 percent of these funds shall be in the form of grants to certified local community conservation corps, as defined in Section 14507.5 of the Public Resources Code.

2660-109-0042—For local assistance, Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund..... 182,500,000

Schedule:

- (1) 1835020-Local Assistance..... 12,200,000
- (2) 1840019-State and Federal Mass Transit..... 170,300,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-009-0042 or 2660-309-0042. These transfers shall require the prior approval of the Department of Finance.

2660-301-0042—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 93,001,000

Schedule:

- (1) 1835019-Capital Outlay Projects.... 93,000,000
  - (a) Regional Improvements..... (69,750,000)
  - (b) Interregional Improvements..... (23,250,000)

Item

(2) 1840028-Intercity Rail Passenger Program.....	1,000
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Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other law, funds appropriated in Schedule (2) may be transferred to Item 2660-301-0046. These transfers shall require the prior approval of the Department of Finance.

2660-301-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund.....	41,000,000
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Schedule:

(1) 1840028-Intercity Rail Passenger Program.....	446,000,000
(2) Reimbursements to 1840028-Intercity Rail Passenger Program....	-405,000,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0046 with the prior approval of the Director of Finance.



Item	Amount
2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund.....	501,340,000
Schedule:	
(1) 1835019-Capital Outlay Projects....	472,000,000
(a) Regional Im-	
provements.....	(354,000,000)
(b) Interregional	
I m p r o v e -	
ments.....	(118,000,000)
(2) 1840028-Intercity Rail Passenger	
Program.....	29,340,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.	
2. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance.	
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-301-3291—For capital outlay, Department of Transportation, payable from the Trade Corridor Enhancement Account, State Transportation Fund....	453,000,000
Schedule:	
(1) 1835019-Capital Outlay Projects....	239,000,000
(2) 1840028-Intercity Rail Passenger	
Program.....	214,000,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2022, and available for encumbrance and liquidation until June 30, 2026.	

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- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-3291. These transfers require the prior approval of the Department of Finance.
- 3. Funds appropriated in this item shall be used in the same manner as Proposition 1B bond funds consistent with the Trade Corridors Improvement Fund program as authorized by Section 2192 of the Streets and Highways Code.
- 4. Notwithstanding any other provision of law, funds appropriated in Item 2660-001-3291 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-302-0042—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 1,000,000,000  
 Schedule:

- (1) 1835019-Capital Outlay  
 Projects..... 1,512,200,000
  - (a) State Highway Operation and Protection Program..... (1,512,200,000)

(2) Reimbursements to 1835019-Capital Outlay Projects..... -512,200,000  
 Provisions:

- 1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
- 2. Notwithstanding any other law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-303-0042. These transfers shall require the prior approval of the Department of Finance.
- 3. Funds appropriated in this item are not available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.

Item	Amount
4. Notwithstanding any other provision of law, the California Transportation Commission may allocate up to \$60,000,000 from this item to provide the required nonfederal match to any state-sponsored project receiving a federal grant.	
2660-302-0890—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund.....	2,300,000,000
Schedule:	
(1) 1835019-Capital Outlay	
Projects.....	2,266,700,000
(a) State Highway Operation and Protection Program.....	(2,200,000,000)
(b) Trade Corridor Enhancement Program.....	(66,700,000)
(2) 1840028-Intercity Rail Passenger Program.....	33,300,000
(a) Trade Corridor Enhancement Program.....	(33,300,000)
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.	
2. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Items 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-303-0890. These transfers shall require the prior approval of the Department of Finance.	
3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	

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- 5. Funds appropriated in this item are not available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.
- 6. Notwithstanding any other provision of law, the California Transportation Commission may allocate up to \$60,000,000 from this item to provide the required match to any state-sponsored project receiving a federal grant under the Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) grants program authorized by the federal Fixing America’s Surface Transportation Act (FAST Act).

2660-302-3290—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 300,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 300,000,000

Provisions:

- 1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-001-3290. These transfers shall require the prior approval of the Department of Finance.

2660-303-0042—For capital outlay, Department of Transportation, specialty building facilities, payable from the State Highway Account, State Transportation Fund..... 10,000,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 10,000,000

Provisions:

- 1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television

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cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.

- 2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
- 3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund.....

1,000

Schedule:

- (1) 1835019-Capital Outlay Projects.... 1,000
  - (a) State Highway Operation and Protection Program..... (1,000)

Provisions:

- 1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.
- 2. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
- 3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

Item	Amount
2660-304-6055—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,000
Schedule:	
(1) 1835019-Capital Outlay Projects....	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6055. These transfers shall require the prior approval of the Department of Finance.	
3. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6055 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	
4. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (a) of Section 8879.23 of the Government Code for this program.	
5. Notwithstanding any other provision of law, expenditures in the STIP (including the Transportation Facilities Account) in any prior year may be transferred to this item or Item 2660-304-6055, Budget Act of 2016 (Ch. 23, Stats. 2016) and Item 2660-304-6055, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), upon California Transportation Commission approved substitution of prior year STIP funds (including Transportation Facilities Account) with Corridor Mobility Improvement Account funds appropriated in this item or in the prior year items cited above. This will allow for the full utilization of Corridor Mobility Improvement Account funds	

Item	Amount
<p>by using project savings to fund Corridor Mobility Improvement Account eligible STIP projects in accordance with California Transportation Commission policy adopted in January 2014.</p>	
<p>2660-304-6056—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund.....</p>	7,827,000
<p>Schedule:</p>	
<p>(1) 1835019-Capital Outlay Projects.....</p>	7,826,000
<p>(2) 1840028-Intercity Rail Passenger Program.....</p>	1,000
<p>Provisions:</p>	
<p>1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.</p>	
<p>2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-004-6056 or 2660-104-6056. These transfers shall require the prior approval of the Department of Finance.</p>	
<p>3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subparagraph (A) of paragraph (1) of subdivision (c) of Section 8879.23 of the Government Code for this program.</p>	
<p>2660-304-6058—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....</p>	1,000
<p>Schedule:</p>	
<p>(1) 1835019-Capital Outlay Projects.....</p>	1,000
<p>Provisions:</p>	
<p>1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.</p>	

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- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6058. These transfers shall require the prior approval of the Department of Finance.
- 3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (e) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (e) of Section 8879.23 of the Government Code for this program.
- 4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6058 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-304-6059—For capital outlay, Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....  
Schedule:

1,000

(1) 1840028-Intercity Rail Passenger Program..... 1,000

Provisions:

- 1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059. These transfers require the prior approval of the Department of Finance.
- 3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code for this program.



Item	Amount
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6059 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	
2660-304-6064—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,000
Schedule:	
(1) 1835019-Capital Outlay Projects....	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6064. These transfers shall require the prior approval of the Department of Finance.	
3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under paragraph (1) of subdivision (k) of Section 8879.23 of the Government Code for this program.	
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6064 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.	
2660-304-6072—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	15,000,000
Schedule:	
(1) 1835019-Capital Outlay Projects....	15,000,000

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Provisions:

- 1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072. These transfers shall require the prior approval of the Department of Finance.
- 3. The amount appropriated in this item may be adjusted to an amount that would either (a) allow full utilization of the funds authorized under subdivision (b) of Section 8879.23 of the Government Code for this program, or (b) ensure that expenditures do not exceed the amount authorized under subdivision (b) of Section 8879.23 of the Government Code for this program.
- 4. Notwithstanding any other provision of law, funds appropriated in Item 2660-004-6072 may be transferred to this item. These transfers shall require the prior approval of the Department of Finance.

2660-308-0042—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund..... 1,000

Schedule:

(1) 1835019-Capital Outlay Projects.... 1,000

Provisions:

- 1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2022, and available for encumbrance and liquidation until June 30, 2025.
- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-108-0042, or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance.
- 3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropri-

Item	Amount
<p>ation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.</p> <p>2660-308-0890—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund.....</p>	1,000
<p>Schedule:</p> <p>(1) 1835019-Capital Outlay Projects....</p>	1,000
<p>Provisions:</p> <ol style="list-style-type: none"> <li>1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2022, and available for encumbrance and liquidation until June 30, 2025.</li> <li>2. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-108-0890, or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance.</li> <li>3. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.</li> <li>4. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.</li> </ol>	
<p>2660-308-3290—For capital outlay, Department of Transportation, Active Transportation Program, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....</p>	1,000
<p>Schedule:</p> <p>(1) 1835019-Capital Outlay Projects....</p>	1,000
<p>Provisions:</p> <ol style="list-style-type: none"> <li>1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2022, and available for encumbrance and liquidation until June 30, 2025.</li> </ol>	

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- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-008-3290 or Item 2660-108-3290. These transfers shall require the prior approval of the Department of Finance.

2660-309-0042—For capital outlay, Department of Transportation, Congested Corridors Program, payable from the State Highway Account, State Transportation Fund..... 67,500,000

Schedule:

- (1) 1835019-Capital Outlay Projects.... 67,499,000
- (2) 1840028-Intercity Rail Passenger Program..... 1,000

Provisions:

- 1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2021, and available for encumbrance and liquidation until June 30, 2025.
- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Items 2660-009-0042 and 2660-109-0042. These transfers shall require the prior approval of the Department of Finance.

2660-399-0042—For Department of Transportation, for final cost accounting of projects, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund..... 5,000,000

Schedule:

- (1) 1835019-Capital Outlay Projects.... 5,000,000

Provisions:

- 1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-001-0042, 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.
- 2. Funds appropriated in this item shall be available for expenditure until June 30, 2020.

2660-399-0890—For Department of Transportation, for final cost accounting of projects, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund..... 5,000,000

Schedule:

- (1) 1835019-Capital Outlay Projects.... 5,000,000

## Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.
2. Funds appropriated in this item shall be available for expenditure until June 30, 2020.

2660-402—Before allocating projects in the 2019–20 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding \$300,000,000, the California Transportation Commission shall consult with the California State Transportation Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations above \$300,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated until June 30, 2020. The unencumbered balance shall not be available for encumbrance.

## 0042—State Highway Account

- (1) Item 2660-302-0042, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (2) Item 2660-301-0042, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (3) Item 2660-302-0042, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (4) Item 2660-301-0042, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (5) Item 2660-302-0042, Budget Act of 2011 (Ch. 33, Stats. 2011)

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- (6) Item 2660-301-0042, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (7) Item 2660-302-0042, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (8) Item 2660-301-0042, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- (9) Item 2660-302-0042, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- (10) Item 2660-303-0042, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
- 0046—Public Transportation Account, State Transportation Fund
- (1) Item 2660-301-0046, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (2) Item 2660-301-0046, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (3) Item 2660-301-0046, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (4) Item 2660-301-0046, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (5) Item 2660-301-0046, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- 0890—Federal Trust Fund
- (1) Item 2660-302-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (2) Item 2660-301-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (3) Item 2660-302-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (4) Item 2660-301-0890, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (5) Item 2660-302-0890, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (6) Item 2660-301-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (7) Item 2660-302-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (8) Item 2660-301-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- (9) Item 2660-302-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- (10) Item 2660-303-0890, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
- (11) Item 2660-399-0890, Budget Act of 2016 (Ch. 23, Stats. 2016)

2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2019. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2020.

0890—Federal Trust Fund

- (1) Item 2660-101-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (2) Item 2660-102-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (3) Item 2660-301-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (4) Item 2660-399-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (5) Item 2660-001-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (6) Item 2660-101-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (7) Item 2660-102-0890, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (8) Item 2660-001-0890, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (9) Item 2660-102-0890, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (10) Item 2660-101-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (11) Item 2660-102-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (12) Item 2660-001-0890, Budget Act of 2013 (Ch. 20, Stats. 2013)
- (13) Item 2660-302-0890, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (14) Item 2660-303-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (15) Item 2660-101-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- (16) Item 2660-102-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

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	(17) Item 2660-001-0890, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
2660-494	—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the period to encumber and liquidate for the appropriations provided in the following citations is extended until June 30, 2020.
6043	—High-Speed Passenger Train Bond Fund
	(1) Item 2660-104-6043, Budget Act of 2010 (Ch. 712, Stats. 2010)
	(2) Item 2660-304-6043, Budget Act of 2010 (Ch. 712, Stats. 2010)
	(3) Item 2660-104-6043, Budget Act of 2011 (Ch. 33, Stats. 2011)
	(4) Item 2660-304-6043, Budget Act of 2011 (Ch. 33, Stats. 2011)
	(5) Item 2660-104-6043, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) as amended by Chapter 152 of the Statutes of 2012
	(6) Item 2660-304-6043, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) as amended by Chapter 152 of the Statutes of 2012
6055	—Corridor Mobility Improvement Account
	(1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
	(2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
	(3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
	(4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
	(5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
	(6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
	(7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)
	(8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)
	(9) Item 2660-104-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)
	(10) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)
	(11) Item 2660-104-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)



- (12) Item 2660-304-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 6056—Trade Corridors Improvement Fund
- (1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (9) Item 2660-104-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (10) Item 2660-304-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (11) Item 2660-104-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- (12) Item 2660-304-6056, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- 6058—Transportation Facilities Account
- (1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (7) Item 2660-104-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (8) Item 2660-304-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

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6059—Public Transportation Modernization, Improvement, and Service Enhancement Account

- (1) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (3) Item 2660-304-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (4) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (5) Item 2660-304-6059, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

6060—State-Local Partnership Program Account

- (1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (6) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (7) Item 2660-304-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (8) Item 2660-104-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (9) Item 2660-304-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

6062—Local Bridge Seismic Retrofit Account

- (1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (3) Item 2660-104-6062, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (4) Item 2660-104-6062, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (5) Item 2660-104-6062, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

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- (6) Item 2660-104-6062, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- 6063—Highway-Railroad Crossing Safety Account
- (1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-104-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (3) Item 2660-104-6063, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (4) Item 2660-104-6063, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 6064—Highway Safety, Rehabilitation, and Preservation Account
- (1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (3) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (4) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (5) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (6) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (7) Item 2660-304-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (8) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (9) Item 2660-104-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (10) Item 2660-304-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (11) Item 2660-304-6064, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- 6072—State Route 99 Account
- (1) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (3) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (4) Item 2660-304-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)

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- (5) Item 2660-304-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (6) Item 2660-304-6072, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (7) Item 2660-304-6072, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

2660-495—Reversion, Department of Transportation.  
As of June 30, 2019, the unallocated balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made.

6055—Corridor Mobility Improvement Account

- (1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (9) Item 2660-104-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (10) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (11) Item 2660-104-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (12) Item 2660-304-6055, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (13) Item 2660-104-6055, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (14) Item 2660-304-6055, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (15) Item 2660-104-6055, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
- (16) Item 2660-304-6055, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

- (17) Item 2660-104-6055, Budget Act of 2016 (Ch. 23, Stats. 2016)
- (18) Item 2660-304-6055, Budget Act of 2016 (Ch. 23, Stats. 2016)
- (19) Item 2660-104-6055, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (20) Item 2660-304-6055, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- 6056—Trade Corridors Improvement Fund
- (1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (9) Item 2660-104-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (10) Item 2660-304-6056, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (11) Item 2660-104-6056, Budget Act of 2013 (Ch. 20, Stats. 2013)
- (12) Item 2660-304-6056, Budget Act of 2013 (Ch. 20, Stats. 2013)
- (13) Item 2660-104-6056, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (14) Item 2660-304-6056, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (15) Item 2660-104-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
- (16) Item 2660-304-6056, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
- (17) Item 2660-104-6056, Budget Act of 2016 (Ch. 23, Stats. 2016)
- (18) Item 2660-304-6056, Budget Act of 2016 (Ch. 23, Stats. 2016)

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- (19) Item 2660-104-6056, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (20) Item 2660-304-6056, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- 6058—Transportation Financing Account
  - (1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
  - (2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
  - (3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
  - (4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
  - (5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)
  - (6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)
  - (7) Item 2660-104-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
  - (8) Item 2660-304-6058, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
  - (9) Item 2660-104-6058, Budget Act of 2014 (Ch. 25, Stats. 2014)
  - (10) Item 2660-304-6058, Budget Act of 2014 (Ch. 25, Stats. 2014)
  - (11) Item 2660-104-6058, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
  - (12) Item 2660-304-6058, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
  - (13) Item 2660-104-6058, Budget Act of 2016 (Ch. 23, Stats. 2016)
  - (14) Item 2660-304-6058, Budget Act of 2016 (Ch. 23, Stats. 2016)
  - (15) Item 2660-104-6058, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
  - (16) Item 2660-304-6058, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- 6059—Public Transportation Modernization, Improvement, and Service Enhancement Account
  - (1) Item 2660-104-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
  - (2) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
  - (3) Item 2660-104-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
  - (4) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

- (5) Item 2660-104-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (6) Item 2660-304-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (7) Item 2660-104-6059, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (8) Item 2660-304-6059, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (9) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (10) Item 2660-104-6059, Budget Act of 2013 (Ch. 20, Stats. 2013)
- (11) Item 2660-304-6059, Budget Act of 2013 (Ch. 20, Stats. 2013)
- (12) Item 2660-104-6059, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (13) Item 2660-304-6059, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (14) Item 2660-104-6059, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
- (15) Item 2660-304-6059, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
- (16) Item 2660-104-6059, Budget Act of 2016 (Ch. 23, Stats. 2016)
- (17) Item 2660-304-6059, Budget Act of 2016 (Ch. 23, Stats. 2016)
- (18) Item 2660-104-6059, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (19) Item 2660-304-6059, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- 6060—State-Local Partnership Program Account
- (1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (6) Item 2660-304-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)

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- (7) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (8) Item 2660-304-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (9) Item 2660-104-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (10) Item 2660-304-6060, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- 6062—Local Bridge Seismic Retrofit Account
  - (1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
  - (2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
  - (3) Item 2660-104-6062, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
  - (4) Item 2660-104-6062, Budget Act of 2010 (Ch. 712, Stats. 2010)
  - (5) Item 2660-104-6062, Budget Act of 2011 (Ch. 33, Stats. 2011)
  - (6) Item 2660-104-6062, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
  - (7) Item 2660-104-6062, Budget Act of 2013 (Ch. 20, Stats. 2013)
  - (8) Item 2660-104-6062, Budget Act of 2014 (Ch. 25, Stats. 2014)
  - (9) Item 2660-104-6062, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
  - (10) Item 2660-104-6062, Budget Act of 2016 (Ch. 23, Stats. 2016)
  - (11) Item 2660-104-6062, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- 6063—Highway-Railroad Crossing Safety Account
  - (1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
  - (2) Item 2660-304-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
  - (3) Item 2660-104-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
  - (4) Item 2660-304-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
  - (5) Item 2660-104-6063, Budget Act of 2010 (Ch. 712, Stats. 2010)
  - (6) Item 2660-104-6063, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
  - (7) Item 2660-104-6063, Budget Act of 2013 (Ch. 20, Stats. 2013)



- (8) Item 2660-104-6063, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (9) Item 2660-104-6063, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
- (10) Item 2660-104-6063, Budget Act of 2016 (Ch. 23, Stats. 2016)
- (11) Item 2660-104-6063, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- 6064—Highway Safety, Rehabilitation, and Preservation Account (Traffic Light Synchronization Program)
  - (1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
  - (2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
  - (3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
  - (4) Item 2660-104-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
  - (5) Item 2660-104-6064, Budget Act of 2014 (Ch. 25, Stats. 2014)
  - (6) Item 2660-104-6064, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
  - (7) Item 2660-104-6064, Budget Act of 2016 (Ch. 23, Stats. 2016)
  - (8) Item 2660-104-6064, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- 6064—Highway Safety, Rehabilitation, and Preservation Account (non-State Transportation Improvement Program)
  - (1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
  - (2) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
  - (3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
  - (4) Item 2660-304-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
  - (5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)
  - (6) Item 2660-304-6064, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
  - (7) Item 2660-304-6064, Budget Act of 2013 (Ch. 20, Stats. 2013)
  - (8) Item 2660-304-6064, Budget Act of 2014 (Ch. 25, Stats. 2014)

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- (9) Item 2660-304-6064, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
- (10) Item 2660-304-6064, Budget Act of 2016 (Ch. 23, Stats. 2016)
- (11) Item 2660-304-6064, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- 6072—State Route 99 Account
- (1) Item 2660-104-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (3) Item 2660-104-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (4) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
- (5) Item 2660-104-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (6) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
- (7) Item 2660-104-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (8) Item 2660-304-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
- (9) Item 2660-104-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (10) Item 2660-304-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)
- (11) Item 2660-104-6072, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (12) Item 2660-304-6072, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
- (13) Item 2660-104-6072, Budget Act of 2013 (Ch. 20, Stats. 2013)
- (14) Item 2660-304-6072, Budget Act of 2013 (Ch. 20, Stats. 2013)
- (15) Item 2660-104-6072, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (16) Item 2660-304-6072, Budget Act of 2014 (Ch. 25, Stats. 2014)
- (17) Item 2660-104-6072, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
- (18) Item 2660-304-6072, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
- (19) Item 2660-104-6072, Budget Act of 2016 (Ch. 23, Stats. 2016)

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(20) Item 2660-304-6072, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(21) Item 2660-104-6072, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(22) Item 2660-304-6072, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
2665-001-3228—For support of High-Speed Rail Authority, payable from the Greenhouse Gas Reduction Fund.....	103,000
Schedule:	
(1) 1970-High-Speed Rail Authority— Administration.....	103,000
Provisions:	
1. Funds appropriated in this item shall be included in, and any unused funds revert to, the share of annual proceeds continuously appropriated to the High-Speed Rail Authority as specified in paragraph (2) of subdivision (b) of Section 39719 of the Health and Safety Code.	
2665-001-9331—For support of High-Speed Rail Authority, payable from the High-Speed Rail Property Fund.....	750,000
Schedule:	
(1) 1970-High-Speed Rail Authority— Administration.....	750,000
Provisions:	
1. Funds appropriated in this item shall only be used for activities specified in Section 185045 of the Public Utilities Code.	
2665-004-6043—For support of High-Speed Rail Authority, payable from the High-Speed Passenger Train Bond Fund.....	55,309,000
Schedule:	
(1) 1970-High-Speed Rail Authority— Administration.....	51,058,000
(2) 1975-Program Management and Oversight Contracts.....	1,000
(3) 1980-Public Information and Com- munications Contracts.....	500,000
(4) 1985-Fiscal and Other External Contracts.....	3,750,000
Provisions:	
1. Of the funds provided in this item for contracts, the High-Speed Rail Authority shall ensure that all deliverables and services included in contracts between the authority and each of its contractors are completed to the level prescribed by	

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the contract as a requirement for payment by the authority to the contractor. It is the intent of the Legislature that this provision not prohibit the High-Speed Rail Authority from working with contractors in the management of these contracts.

- 2. Of the amount provided in Schedule (1), up to \$100,000 shall be made available to support the operation of the independent peer review group established pursuant to Section 185035 of the Public Utilities Code.
- 3. Expenditure authority in this item, or other department items of appropriation, may be augmented by a cumulative total not to exceed \$10,000,000 to reflect reimbursements to the High-Speed Rail Authority from the Department of Transportation. This budget authority is intended to allow additional efficiencies and coordinated work between the Department of Transportation and the High-Speed Rail Authority, as those opportunities are identified. The Department of Finance shall authorize the reimbursement not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.
- 4. Notwithstanding any other provision of law, funds appropriated in this item from the High-Speed Passenger Train Bond Fund may be reduced and replaced by an equivalent amount of federal funds determined by the High-Speed Rail Authority to be available and necessary to comply with Section 8.50 and the most effective management of state resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

2670-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, payable from the Board of Pilot Commissioners’ Special Fund.....	2,806,000
Schedule:	
(1) 2030010-Support.....	1,581,000
(2) 2030019-Training.....	1,225,000

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Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Department of Finance may augment the amount appropriated in Schedule (2) by an amount not to exceed \$400,000 for unanticipated costs related to the administration of a Pilot Trainee Training Program Selection Examination.	
2720-001-0001—For support of Department of the California Highway Patrol.....	77,269,000
Schedule:	
(1) 2050-Traffic Management.....	77,269,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, of the funds appropriated in this item \$69,009,000 is for modernizing in-vehicle communications systems, multifunction tablets, and replacement of information technology infrastructure and shall be available for encumbrance or expenditure until June 30, 2022.	
2. Of the amount provided in this item, \$2,500,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.	
3. Of the amount provided in this item, \$5,760,000 shall be expended to convene a regional property crimes task force in coordination with the Department of Justice.	
2720-001-0042—For support of Department of the California Highway Patrol, payable from the State Highway Account, State Transportation Fund.....	81,881,000
Schedule:	
(1) 2050-Traffic Management.....	24,566,000
(2) 2055-Regulation and Inspection....	57,315,000
2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund....	2,320,755,000
Schedule:	
(1) 2050-Traffic Management.....	2,200,119,000
(2) 2055-Regulation and Inspection....	182,816,000
(3) 2060-Vehicle Ownership Security.....	56,482,000

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(4) 9900100-Administration.....	222,591,000
(5) 9900200-Administration—Dis- tributed.....	-222,591,000
(6) Reimbursements to 2050-Traffic Management.....	-116,035,000
(7) Reimbursements to 2055-Regula- tion and Inspection.....	-1,499,000
(8) Reimbursements to 2060-Vehicle Ownership Security.....	-1,128,000
Provisions:	
1. Of the funds appropriated in this item, \$7,000,000 may be directed to increase the De- partment of the California Highway Patrol’s support for police and sheriffs in antigang activ- ities.	
2. Of the amount appropriated in this item, \$20,000,000 shall be available for encumbrance or expenditure until June 30, 2021, to fund pur- chases of replacement vehicles as described in the Department of the California Highway Pa- trol’s approved annual fleet acquisition plan.	
2720-001-0293—For support of Department of the Cali- fornia Highway Patrol, payable from the Motor Carriers Safety Improvement Fund.....	1,831,000
Schedule:	
(1) 2055-Regulation and Inspection....	1,831,000
2720-001-0840—For support of Department of the Cali- fornia Highway Patrol, payable from the California Motorcyclist Safety Fund.....	3,191,000
Schedule:	
(1) 2050-Traffic Management.....	3,191,000
2720-001-0890—For support of Department of the Cali- fornia Highway Patrol, payable from the Federal Trust Fund.....	21,451,000
Schedule:	
(1) 2050-Traffic Management.....	1,941,000
(2) 2055-Regulation and Inspection....	19,510,000
2720-001-0942—For support of Department of the Cali- fornia Highway Patrol, payable from the Hazardous Substance Account, Special Deposit Fund.....	220,000
Schedule:	
(1) 2055-Regulation and Inspection....	220,000
2720-003-0044—For support of Department of the Cali- fornia Highway Patrol, for rental payments on lease- revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund.....	928,000

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Schedule:

(1) 2050-Traffic Management..... 928,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$2,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

2720-011-0044—For Department of the California Highway Patrol, for augmentation to fund tactical alerts for declared emergencies and immediate threats to public safety as determined by the Commissioner of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund..... (10,000,000)

Schedule:

(1) 2050-Traffic Management..... (10,000,000)

Provisions:

- 1. For the purpose of this item, a tactical alert occurs when officers are placed on 12-hour shifts to enhance emergency preparedness and emergency response.
- 2. Not later than December 31 of each year, the Department of the California Highway Patrol shall submit a report to the Joint Legislative Budget Committee and to the appropriate fiscal and policy committees of each house of the Legislature on the activities and the expenditures for the previous year for tactical alerts.

2720-011-0942—For support of Department of the California Highway Patrol, payable from the Asset Forfeiture (State/Local) Account, Special Deposit Fund..... 4,516,000

Schedule:

(1) 2050-Traffic Management..... 3,458,000

Item	Amount
(2) 2060-Vehicle Ownership Security.....	1,058,000
2720-012-0942—For support of Department of the California Highway Patrol, payable from the Asset Forfeiture-Federal Justice Account, Special Deposit Fund.....	13,700,000
Schedule:	
(1) 2050-Traffic Management.....	13,700,000
2720-013-0942—For support of Department of the California Highway Patrol, payable from the Asset Forfeiture-Federal Treasury Account, Special Deposit Fund.....	1,900,000
Schedule:	
(1) 2050-Traffic Management.....	1,900,000
2720-101-0001—For local assistance, Department of the California Highway Patrol.....	1,000,000
Schedule:	
(1) 2050-Traffic Management.....	1,000,000
Provisions:	
1. The funds appropriated in this item shall be available for a grant to Impact Teen Drivers for young driver education on the dangers of reckless and distracted driving.	
2720-101-0974—For local assistance, Department of the California Highway Patrol, payable from the Peace Officer Memorial Foundation Fund.....	300,000
Schedule:	
(1) 2050-Traffic Management.....	300,000
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	2,550,000
Schedule:	
(1) 0001489-Keller Peak: Tower Replacement.....	1,819,000
(a) Construction.....	1,819,000
(2) 0000945-El Centro: Area Office Replacement.....	143,000
(a) Performance criteria.....	143,000
(3) 0000946-Hayward: Area Office Replacement.....	143,000
(a) Performance criteria.....	143,000
(4) 0000973-San Bernardino: Area Office Replacement.....	445,000



Item	Amount
(a) Performance criteria.....	445,000
2720-301-0660—For capital outlay, Department of the California Highway Patrol, payable from the Public Buildings Construction Fund.....	132,652,000
Schedule:	
(1) 0000945-El Centro: Area Office Replacement.....	41,938,000
(a) Design-build.....	41,938,000
(2) 0000946-Hayward: Area Office Replacement.....	48,733,000
(a) Design-build.....	48,733,000
(3) 0000973-San Bernardino: Area Office Replacement.....	41,981,000
(a) Design-build.....	41,981,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.	
2. The Department of the California Highway Patrol and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.	
2720-491—Reappropriation, Department of the California Highway Patrol. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:	
0044—Motor Vehicle Account, State Transportation Fund	
(1) Item 2720-301-0044, Budget Act of 2016 (Ch. 23, Stats. 2016)	
(6) 0000144-California Highway Patrol Enhanced Radio System: Replace Towers and Vault—Acquisition	
2720-496—Reversion, Department of the California Highway Patrol. As of June 30, 2019, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances	

Item

Amount

of the funds from which the appropriations were made.

0044—Motor Vehicle Account, State Transportation Fund

(1) Item 2720-301-0044, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 2720-491 and partially reverted by Item 2720-496, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(1) 0000751-Statewide: Planning and Site Identification—Study and acquisition

(2) Item 2720-301-0044, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(4) 0000629-Quincy: Replacement Facility (a) Design-build

(5) 0000945-El Centro: Area Office Replacement

(a) Design-build

(6) 0000946-Hayward: Area Office Replacement

(a) Design-build

(7) 0000973-San Bernardino: Area Office Replacement

(a) Design-build

2740-001-0001—For support of Department of Motor Vehicles.....

4,178,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 523,000

(2) 2135-Driver Licensing and Personal Identification..... 3,485,000

(3) 2140-Driver Safety..... 119,000

(4) 2145-Occupational Licensing and Investigative Services..... 51,000

Provisions:

1. Of the amount provided in this item, \$1,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.

2740-001-0042—For support of Department of Motor Vehicles, payable from the State Highway Account, State Transportation Fund.....

6,682,000

Schedule:

(1) 2130-Vehicle/Vessel Identification and Compliance..... 6,682,000

Item	Amount
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund.....	1,322,910,000
Schedule:	
(1) 2130-Vehicle/Vessel Identification and Compliance.....	627,931,000
(2) 2135-Driver Licensing and Personal Identification.....	503,085,000
(3) 2140-Driver Safety.....	145,275,000
(4) 2145-Occupational Licensing and Investigative Services.....	61,868,000
(5) 9900100-Administration.....	132,386,000
(6) 9900200-Administration—Distributed.....	-132,386,000
(7) Reimbursements to 2130-Vehicle/Vessel Identification and Compliance.....	-11,775,000
(8) Reimbursements to 2135-Driver Licensing and Personal Identification.....	-2,385,000
(9) Reimbursements to 2140-Driver Safety.....	-1,000,000
(10) Reimbursements to 2145-Occupational Licensing and Investigative Services.....	-89,000
Provisions:	
1. Of the amount appropriated in this item, \$2,000,000 shall be used solely for the purpose of obtaining a vendor to provide Income Verification to implement the provisions of Chapter 367 of the Statutes of 2018. The Department is required to track the volumes and expenditures associated with implementing this statute and any unused portion of this provision will revert to the Motor Vehicle Account, State Transportation Fund.	
2. If additional resources are needed to further reduce or prevent field office wait times beyond the level provided for in this appropriation, the Director of Finance may augment the amount appropriated in this item by submitting a request by the Director of the Department of Motor Vehicles for additional resources. The request must justify the additional resources requested and demonstrate how and by what amount of time the level of resources requested will reduce or prevent wait times at individual offices and	

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statewide. The request must also provide an update on the status of the resources provided pursuant to this appropriation and their impact on individual and statewide field office wait times. The requested augmentation is intended to reduce or prevent long wait times at impacted field offices and shall be limited to that purpose, including, but not limited to, additional field office staff, business process redesign, and expanded service hours. The request will also provide an updated forecast of the Motor Vehicle Account fund condition that reflects the impact of this request. The Director of Finance may not approve any augmentation unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

3. Of the amount appropriated in this item, \$9,500,000 shall be available for encumbrance or expenditure until June 30, 2021, for media to better prepare customers for interacting with the Department of Motor Vehicles.
4. The Department of Motor Vehicles shall provide monthly reports on office wait times, wait time ranges, window office hours, progress on hiring the provided positions, and any technology outages in field offices.
5. The Department of Motor Vehicles shall report on August 1, 2019, October 1, 2019, January 1, 2020, and March 1, 2020, on having accomplished the following and have subsequent meetings with the Legislature to discuss the results:
  - (a) Provide an update on progress in hiring a permanent director of the department.
  - (b) Provide required monthly status update reports for each of the preceding months no later than 90 days after the close of the preceding month.
  - (c) Provide data for agreed upon performance metrics no later than 90 days after the close of the preceding month.

Item	Amount
(d) Provide an updated projection of the number of REAL IDs that the department estimates will need to be processed by October 1, 2020, the number of REAL IDs likely needing to be processed after October 1, 2020, through December 31, 2020, and the number of REAL IDs that have actually been processed to date.	
(e) Report on how much additional money, if any, is needed to meet REAL ID workload demands, until the next reporting period or the end of the fiscal year, whichever is sooner.	
2740-001-0054—For support of Department of Motor Vehicles, payable from the New Motor Vehicle Board Account.....	1,751,000
Schedule:	
(1) 2150-New Motor Vehicle Board....	1,751,000
2740-001-0064—For support of Department of Motor Vehicles, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	10,937,000
Schedule:	
(1) 2130-Vehicle/Vessel Identification and Compliance.....	10,937,000
2740-001-0516—For support of Department of Motor Vehicles, payable from the Harbors and Watercraft Revolving Fund.....	5,226,000
Schedule:	
(1) 2130-Vehicle/Vessel Identification and Compliance.....	5,226,000
Provisions:	
1. The funds appropriated in this item are for vessel registration and fee collection.	
2740-001-0890—For support of Department of Motor Vehicles, payable from the Federal Trust Fund.....	2,790,000
Schedule:	
(1) 2130-Vehicle/Vessel Identification and Compliance.....	100,000
(2) 2135-Driver Licensing and Personal Identification.....	2,650,000
(3) 2145-Occupational Licensing and Investigative Services.....	40,000
2740-001-3290—For support of Department of Motor Vehicles, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund....	2,135,000

Item	Amount
Schedule:	
(1) 2130-Vehicle/Vessel Identification and Compliance.....	2,135,000
2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund.....	1,164,000
Schedule:	
(1) 0001492-Reedley: Field Office Replacement.....	1,164,000
(a) Working drawings.....	1,164,000
2740-491—Reappropriation, Department of Motor Vehicles. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:	
0044—Motor Vehicle Account, State Transportation Fund	
(1) Item 2740-301-0044, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 2740-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(1) 0000707-Delano: Field Office Replacement—Working drawings	
2740-496—Reversion, Department of Motor Vehicles. As of June 30, 2019, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.	
0044—Motor Vehicle Account, State Transportation Fund	
(1) Item 2740-301-0044, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 2740-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(2) 0000709-Inglewood: Field Office Replacement—Construction	
(6) 0001490-Statewide: Minor Capital Outlay	
(2) Item 2740-301-0044, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(1) 0001490-Statewide: Minor Capital Outlay	
(a) Minor Projects	

NATURAL RESOURCES

3100-001-0001—For support of Exposition Park.....	28,846,000
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Item	Amount
Schedule:	
(1) 2300-California Science Center....	19,586,000
(2) 2305-Exposition Park Management.....	3,075,000
(3) 2310-California African American Museum.....	7,317,000
(4) Reimbursements to 2300-California Science Center.....	-957,000
(5) Reimbursements to 2310-California African American Museum.....	-175,000
Provisions:	
1. Notwithstanding any other law, upon approval of the Department of Finance, \$1,000,000 of the funds appropriated in Schedule (2) of this item shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies for the Exposition Park Management and the California Science Center programs. The Department of Finance may make intraschedule transfers of these funds as needed to implement this provision. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.	
2. Of the funds appropriated in Schedule (3) of this item, \$4,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.	
3100-001-0267—For support of Exposition Park, payable from the Exposition Park Improvement Fund.....	9,995,000
Schedule:	
(1) 2300-California Science Center....	3,149,000
(2) 2305-Exposition Park Management.....	7,796,000
(3) 2310-California African American Museum.....	348,000
(6) Reimbursements to 2305-Exposition Park Management.....	-1,298,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented for park operational costs,	

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Amount

including, but not limited to, increased security and parking associated with major events at Exposition Park. Any augmentation under this provision shall be authorized no sooner than 30 days after notification in writing of the necessity of the increase to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

3100-003-0001—For support of Exposition Park, for rental payments on lease-revenue bonds..... 2,456,000

Schedule:

(1) 2300-California Science Center.... 2,456,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$22,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3100-301-0001—For capital outlay, Exposition Park.... 2,500,000

Schedule:

(1) 0001164—California Science Center

Phase I ADA Elevator Addition..... 2,500,000

(a) Preliminary plans.... 181,000

(b) Working drawings..... 26,000

(c) Construction..... 2,293,000

3110-001-0140—For support of Special Resources Program, payable from the California Environmental License Plate Fund..... 200,000



Item	Amount
Schedule:	
(1) 2330-Sea Grant Program.....	200,000
3110-001-0516—For support of Special Resources Program, payable from the Harbors and Watercraft Revolving Fund.....	375,000
Schedule:	
(1) 2320-Tahoe Regional Planning Agency.....	375,000
3110-101-0071—For local assistance, Special Resources Program, payable from the Yosemite Foundation Account, California Environmental License Plate Fund.....	840,000
Schedule:	
(1) 2325-Yosemite Foundation.....	840,000
3110-101-0140—For local assistance, Special Resources Program, payable from the California Environmental License Plate Fund.....	4,633,000
Schedule:	
(1) 2320-Tahoe Regional Planning Agency.....	4,633,000
3110-101-0516—For local assistance, Special Resources Program, payable from the Harbors and Watercraft Revolving Fund.....	124,000
Schedule:	
(1) 2320-Tahoe Regional Planning Agency.....	124,000
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to enforce motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy.....	500,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	500,000
Provisions:	
1. The funds appropriated in this item shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. These funds shall be available for encumbrance or expenditure until June 30, 2022.	
3125-001-0005—For support of California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	21,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	21,000

Item	Amount
3125-001-0140—For support of California Tahoe Conservancy, payable from the California Environmental License Plate Fund.....	3,961,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	6,149,000
(2) Reimbursements to 2340-Tahoe Conservancy.....	-2,188,000
3125-001-0262—For support of California Tahoe Conservancy, payable from the Habitat Conservation Fund.....	19,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	19,000
3125-001-0286—For support of California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	984,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	984,000
3125-001-0568—For support of California Tahoe Conservancy, payable from the Tahoe Conservancy Fund.....	722,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	722,000
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the California Tahoe Conservancy shall pay \$25,604 to the County of Placer and \$6,133 to the County of El Dorado.	
2. Fifty percent of the amounts pursuant to Provision 1 shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-001-0890—For support of California Tahoe Conservancy, payable from the Federal Trust Fund.....	703,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	703,000
Provisions:	
1. The funds appropriated in this item may be available for support or local assistance.	
3125-001-1018—For support of California Tahoe Conservancy, payable from the Lake Tahoe Science and Lake Improvement Account, General Fund.....	1,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	1,000

Item	Amount
3125-001-6029—For support of California Tahoe Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	50,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	50,000
3125-001-6031—For support of California Tahoe Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	21,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	21,000
3125-001-6083—For support of California Tahoe Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	454,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	454,000
3125-001-6088—For support of California Tahoe Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	2,279,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	2,279,000
Provisions:	
1. The funds appropriated in this item shall be available for planning, monitoring, and administration consistent with paragraph (2) of subdivision (b) of Section 80110 of the Public Resources Code.	
3125-101-0286—For local assistance, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	100,000
Schedule:	
(1) 2340-Tahoe Conservancy.....	100,000
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$550,000 or less, and therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2022.	
3125-101-1018—For local assistance, California Tahoe Conservancy, payable from the Lake Tahoe Science and Lake Improvement Account, General Fund.....	450,000

Item

Amount

Schedule:

(1) 2340-Tahoe Conservancy..... 450,000

Provisions:

- 1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$550,000 or less, and therefore, is not subject to approval by the State Public Works Board.
- 2. The amount appropriated in this item is available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2022.

3125-101-6083—For local assistance, California Tahoe Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....

1,039,000

Schedule:

(1) 2340-Tahoe Conservancy..... 1,039,000

Provisions:

- 1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022.

3125-101-6088—For local assistance, California Tahoe Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....

5,000,000

Schedule:

(1) 2340-Tahoe Conservancy..... 5,000,000

Provisions:

- 1. The funds appropriated in this item shall be available for grants consistent with paragraph (2) of subdivision (b) of Section 80110 of the Public Resources Code.
- 2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.

3125-301-0005—For capital outlay, California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....

95,000

Schedule:

(1) 0001386-Upper Truckee River and Marsh Restoration..... 95,000

(a) Construction..... 95,000

3125-301-0140—For capital outlay, California Tahoe Conservancy, payable from the California Environmental License Plate Fund.....

0

Item	Amount
Schedule:	
(1) 0001386-Upper Truckee River and Marsh Restoration.....	5,149,000
(a) Construction.....	5,149,000
(2) Reimbursements to 0001386-Upper Truckee River and Marsh Restoration.....	-5,149,000
(a) Construction.....	-5,149,000
3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund.....	1,200,000
Schedule:	
(1) 0001390-Minor Capital Outlay.....	322,000
(a) Minor projects.....	322,000
(2) 0001388-Opportunity Acquisitions.....	397,000
(a) Acquisition.....	397,000
(3) 0001386-Upper Truckee River and Marsh Restoration .....	481,000
(b) Construction .....	481,000
3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	100,000
Schedule:	
(1) 0001389-Conceptual Feasibility Planning.....	100,000
(a) Study.....	100,000
(2) 0001388-Opportunity Acquisitions.....	1,600,000
(a) Acquisition.....	1,600,000
(3) Reimbursements to 0001388-Opportunity Acquisitions.....	-1,600,000
(a) Acquisition.....	-1,600,000
3125-301-0568—For capital outlay, California Tahoe Conservancy, payable from the Tahoe Conservancy Fund.....	204,000
Schedule:	
(1) 0001390-Minor Capital Outlay.....	204,000
(a) Minor projects.....	204,000
3125-301-6029—For capital outlay, California Tahoe Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	274,000
Schedule:	
(0.5) 0001386-Upper Truckee River and Marsh Restoration .....	52,000
(b) Construction .....	52,000

Item	Amount
(1) 0001389-Conceptual Feasibility Planning.....	222,000
(a) Study.....	222,000
3125-301-6031—For capital outlay, California Tahoe Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	211,000
Schedule:	
(1) 0001386-Upper Truckee River and Marsh Restoration.....	211,000
(a) Construction.....	211,000
3125-301-6051—For capital outlay, California Tahoe Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	1,890,000
Schedule:	
(0.5) 0001386-Upper Truckee River and Marsh Restoration.....	1,410,000
(b) Construction.....	1,410,000
(1) 0001390-Minor Capital Outlay.....	480,000
(a) Minor projects.....	480,000
3125-301-6088—For capital outlay, California Tahoe Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	8,800,000
Schedule:	
(0.5) 0001386-Upper Truckee River and Marsh Restoration.....	3,200,000
(b) Construction.....	3,200,000
(1) 0001388-Opportunity Acquisitions.....	5,000,000
(a) Acquisition.....	5,000,000
(2) 0004952-Alta Mira Public Access Project.....	600,000
(a) Study.....	600,000
3125-495—Reversion, California Tahoe Conservancy. As of June 30, 2019, the balances specified below of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.	
6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014	
(1) Item 3125-101-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reverted by Item 3125-495, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018). Up to \$1,039,000 appropriated in Program 2340-Tahoe Conservancy.	

3125-496—Reversion, California Tahoe Conservancy.  
As of June 30, 2019, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0005— Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3125-301-0005, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(1) 0001386-Upper Truckee River and Marsh Restoration

(a) Construction

0262—Habitat Conservation Fund

(1) Item 3125-301-0262, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(1) 0001386-Upper Truckee River and Marsh Restoration

(a) Construction

0890—Federal Trust Fund

(1) Item 3125-301-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(1) 0001386-Upper Truckee River and Marsh Restoration

(a) Construction

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3125-301-6029, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

(2) Item 3125-301-6029, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(1) 0001386-Upper Truckee River and Marsh Restoration

(a) Construction

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3125-301-6031, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(1) 0001386-Upper Truckee River and Marsh Restoration

(a) Construction

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3125-301-6051, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(a) Construction

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Amount

6088— California Drought, Water, Parks, Climate,  
 Coastal Protection, and Outdoor Access for All Fund  
 (1) Item 3125-301-6051, Budget Act of 2018 (Chs.  
 29 and 30, Stats. 2018)  
 (1) 0001386-Upper Truckee River and Marsh  
 Restoration  
 (a) Construction

3340-001-0001—For support of California Conservation  
 Corps..... 60,755,000

Schedule:

(1) 2360-Training and Work Pro-  
 gram..... 60,755,000  
 (2) 9900100-Administration..... 4,988,000  
 (3) 9900200-Administration—Distribut-  
 ed..... -4,988,000

Provisions:

1. Of the funds appropriated in this item, \$2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires.
2. To the extent that funds in excess of the amount identified in Provision 1 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed \$1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.
3. Of the amount appropriated in this item, \$500,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.

3340-001-0140—For support of California Conservation  
 Corps, payable from the California Environmental  
 License Plate Fund..... 302,000



Item	Amount
Schedule:	
(1) 2360-Training and Work Program.....	302,000
(2) 9900100-Administration.....	39,000
(3) 9900200-Administration—Distributed.....	-39,000
3340-001-0318—For support of California Conservation Corps, payable from the Collins-Dugan California Conservation Corps Reimbursement Account.....	42,933,000
Schedule:	
(1) 2360-Training and Work Program.....	42,933,000
(2) 9900100-Administration.....	7,127,000
(3) 9900200-Administration—Distributed.....	-7,127,000
Provisions:	
1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account, not to exceed an aggregate total of \$7,300,000, to meet cashflow needs from delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency that demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan.	
2. Notwithstanding Section 28.50, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, department, division, bureau, or other agency of the state that has requested services from the California Conservation Corps. Any augmentation that is deemed to be necessary on a permanent basis for future budget acts shall be submitted for review as a part of the regular budget process.	

Item

- 3. Notwithstanding Section 28.00, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from a local government, the federal government, or nonprofit organizations requesting emergency services from the California Conservation Corps after it has notified the Legislature through a letter to the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.
- 4. Of the amount appropriated in this item, \$5,000,000 is from the Department of Forestry and Fire Protection for forest health projects and shall be available for encumbrance or expenditure until June 30, 2022.
- 5. Of the amount appropriated in this item, \$4,000,000 shall be available, upon allocation by the California Transportation Commission, for encumbrance and liquidation until June 30, 2025, for active transportation projects consistent with Provision 3 of Item 2660-108-3290. Notwithstanding Section 28.50, the Department of Finance may augment this amount to reflect any increases in funding provided pursuant to Item 2660-108-3290.

3340-001-3228—For support of California Conservation Corps, payable from the Greenhouse Gas Reduction Fund..... 9,226,000

Schedule:

- (1) 2360-Training and Work Program..... 9,226,000
- (2) 9900100-Administration..... 985,000
- (3) 9900200-Administration—Distributed..... -985,000

Provisions:

- 1. Of the funds appropriated in this item, \$2,618,000 is available pursuant to Section 4213.05 of the Public Resources Code.
- 2. The amount appropriated in this item is not subject to the restrictions specified in subdivision (b) of Section 15.14.

Item	Amount
3340-001-6088—For support of California Conservation Corps, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	5,211,000
Schedule:	
(1) 2360-Training and Work Pro-gram.....	5,211,000
(2) 9900100-Administration.....	198,000
(3) 9900200-Administration—Distribut-ed.....	-198,000
Provisions:	
1. The funds appropriated in this item shall be available for the following:	
(a) \$4,889,000 shall be available for California Conservation Corps projects and associated planning, monitoring, and administration, consistent with Section 80136 of the Public Resources Code.	
(b) \$322,000 shall be available for planning and monitoring for local assistance grants to certified local community conservation corps, consistent with Section 80136 of the Public Resources Code.	
3340-003-0001—For support of California Conservation Corps, for rental payments on lease-revenue bonds....	3,917,000
Schedule:	
(1) 2360-Training and Work Pro-gram.....	3,917,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$24,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	

Item	Amount
3340-101-6088—For local assistance, California Conservation Corps, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	6,851,000
Schedule:	
(1) 2360-Training and Work Program.....	6,851,000
Provisions:	
1. The funds appropriated in this item shall be available for grants to certified local community conservation corps, consistent with Section 80136 of the Public Resources Code.	
3340-301-0001—For capital outlay, California Conservation Corps, payable from the General Fund.....	9,297,000
Schedule:	
(1) 0000904-Residential Center, Ukiah: Replacement of Existing Residential Center.....	3,550,000
(a) Working draw-ings.....	3,550,000
(2) 0001376-Residential Center, Los Pinos: New Residential Center.....	1,194,000
(a) Working draw-ings.....	1,194,000
(3) 0003215-Residential Center, Fortuna: Renovation of Existing Residential Center.....	808,000
(a) Working draw-ings.....	808,000
(4) 0003516-Residential Center, Greenwood: New Residential Center.....	3,745,000
(a) Working draw-ings.....	3,745,000
3340-490—California Conservation Corps. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:	
0001—General Fund	
(1) Item 3340-301-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(0.5) 0000692-Auburn Campus: Kitchen, Multi-purpose Room, and Dorm Replacement	
(a) Construction	
(2) 0001375-Residential Center, Auberry: New Residential Center	

## (a) Preliminary plans

## 0660—Public Buildings Construction Fund

(1) Item 3340-301-0660, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3340-490, Budget Act of 2016 (Ch. 23, Stats. 2016), and reverted by Item 3340-495, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)

## (1) 0000693-Tahoe Base Center: Equipment Storage Relocation—Acquisition

3340-491—Reappropriation, California Conservation Corps. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

## 0318—Collins-Dugan California Conservation Corps Reimbursement Account

(1) \$5,000,000 in Item 3340-001-0318, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3340-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for fire prevention projects and activities in the state responsibility area.

3340-492—Reappropriation, California Conservation Corps. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2020.

## 0660—Public Buildings Construction Fund

(1) Item 3340-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3340-490, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reverted by Item 3340-495, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3340-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3340-492, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3340-492, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 3340-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 3340-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and Item 3340-492, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(1) 20.10.150-Delta Service District Center—Construction

Item	Amount
3360-001-0044—For support of State Energy Resources Conservation and Development Commission, payable from the Motor Vehicle Account, State Transportation Fund.....	176,000
Schedule:	
(1) 2390010-Transportation Technology and Fuels.....	176,000
3360-001-0381—For support of State Energy Resources Conservation and Development Commission, payable from the Public Interest Research, Development, and Demonstration Fund.....	773,000
Schedule:	
(1) 2380019-Electricity Analysis.....	773,000
3360-001-0382—For support of State Energy Resources Conservation and Development Commission, payable from the Renewable Resource Trust Fund....	1,050,000
Schedule:	
(1) 2390028-Renewable Energy.....	2,261,000
(2) Reimbursements to 2390028-Renewable Energy.....	-1,211,000
3360-001-0462—For support of State Energy Resources Conservation and Development Commission, payable from the Public Utilities Commission Utilities Reimbursement Account.....	2,044,000
Schedule:	
(1) 2390028-Renewable Energy.....	2,044,000
3360-001-0465—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account.....	67,009,000
Schedule:	
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	18,644,000
(2) 2380019-Electricity Analysis.....	5,623,000
(3) 2380037-Management and Support.....	2,589,000
(4) 2385010-Building and Appliances.....	8,082,000
(5) 2385019-Energy Projects Evaluation and Assistance.....	11,261,000
(6) 2385028-Demand Analysis.....	4,997,000
(7) 2385037-Management and Support.....	1,690,000
(8) 2390010-Transportation Technology and Fuels.....	5,668,000

Item	Amount
(9) 2390019-Research and Development.....	7,994,000
(10) 2390028-Renewable Energy.....	926,000
(11) 2390037-Management and Support.....	1,305,000
(12) Reimbursements to 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	-1,350,000
(13) Reimbursements to 2385010-Building and Appliances.....	-50,000
(14) Reimbursements to 2390010-Transportation Technology and Fuels.....	-300,000
(15) Reimbursements to 2390028-Renewable Energy.....	-70,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for the Energy Technology Export Program shall be available for liquidation of encumbrances until June 30, 2023.	
3360-001-0497—For support of State Energy Resources Conservation and Development Commission, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account.....	376,000
Schedule:	
(1) 2390019-Research and Development.....	376,000
3360-001-0853—For support of State Energy Resources Conservation and Development Commission, payable from the Petroleum Violation Escrow Account.....	529,000
Schedule:	
(1) 2385028-Demand Analysis.....	529,000
3360-001-0890—For support of State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund.....	10,957,000
Schedule:	
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	3,500,000
(2) 2385010-Building and Appliances.....	4,457,000
(3) 2385019-Energy Projects Evaluation and Assistance.....	1,000,000

Item	Amount
(4) 2390010-Transportation Technology and Fuels.....	300,000
(5) 2390019-Research and Development.....	1,700,000
3360-001-3062—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Facility License and Compliance Fund.....	4,732,000
Schedule:	
(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	4,598,000
(2) 2380037-Management and Support.....	134,000
3360-001-3109—For support of State Energy Resources Conservation and Development Commission, payable from the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund.....	24,000,000
Schedule:	
(1) 2390019-Research and Development.....	24,000,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2025.	
3. Notwithstanding any other provision of law other than the provisions of this item, funds appropriated in this item may be used by the State Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. The commission may use a high-point scoring method in lieu of lowest cost when evaluating proposals. The commission shall determine repayment terms.	
3360-001-3117—For support of State Energy Resources Conservation and Development Commission, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund.....	110,358,000
Schedule:	
(1) 2390010-Transportation Technology and Fuels.....	110,358,000



Item	Amount
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the State Energy Resources Conservation and Development Commission until June 30, 2023, and shall be available for encumbrance or expenditure until June 30, 2027.	
3360-001-3205—For support of State Energy Resources Conservation and Development Commission, payable from the Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account....	2,604,000
Schedule:	
(1) 2385010-Building and Appliances.....	2,604,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessments of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3360-001-3211—For support of State Energy Resources Conservation and Development Commission, payable from the Electric Program Investment Charge Fund.....	14,800,000
Schedule:	
(1) 2390019-Research and Development.....	14,800,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2025.	
3360-001-3237—For support of State Energy Resources Conservation and Development Commission, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	19,880,000
Schedule:	
(1) 2380019-Electricity Analysis.....	986,000
(2) 2385010-Building and Appliances.....	9,684,000
(3) 2385028-Demand Analysis.....	2,657,000
(4) 2390010-Transportation Technology and Fuels.....	1,489,000
(5) 2390028-Renewable Energy.....	5,064,000

Item	Amount
3360-011-3015—For transfer by the Controller from the Gas Consumption Surcharge Fund to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund.....	(24,000,000)
3360-101-0497—For local assistance, State Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account.....	1,200,000
Schedule:	
(1) 2390019-Research and Development.....	1,200,000
Provisions:	
1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2025.	
3360-101-0890—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund.....	2,500,000
Schedule:	
(1) 2385019-Energy Projects Evaluation and Assistance.....	2,500,000
3360-101-3211—For local assistance, State Energy Resources Conservation and Development Commission, pursuant to Section 25710 of the Public Resources Code, payable from the Electric Program Investment Charge Fund.....	133,200,000
Schedule:	
(1) 2390019-Research and Development.....	133,200,000
Provisions:	
1. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2025.	

Item	Amount
3360-490—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020, and shall be available for liquidation of encumbrances until June 30, 2024: 3228—Greenhouse Gas Reduction Fund (1) Item 3360-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as added by Chapter 249 of the Statutes of 2017 (AB 109)	
3460-001-0001—For support of Colorado River Board of California.....	0
Schedule:	
(1) 2410-Protection of California’s Colorado River Rights and Interests.....	2,308,000
(2) Reimbursements to 2410-Protection of California’s Colorado River Rights and Interests.....	-2,308,000
3480-001-0001—For support of Department of Conservation.....	3,881,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation.....	5,384,000
(2) Reimbursements to 2420-Geologic Hazards and Mineral Resources Conservation.....	-1,503,000
3480-001-0005—For support of Department of Conservation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	78,000
Schedule:	
(1) 2430-Land Resource Protection....	78,000
3480-001-0035—For support of Department of Conservation, payable from the Surface Mining and Reclamation Account.....	4,554,000
Schedule:	
(1) 2435-Division of Mine Reclamation.....	4,654,000
(2) Reimbursements to 2435-Division of Mine Reclamation.....	-100,000
3480-001-0042—For support of Department of Conservation, payable from the State Highway Account, State Transportation Fund.....	12,000

Item	Amount
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation.....	12,000
Provisions:	
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.	
3480-001-0141—For support of Department of Conservation, payable from the Soil Conservation Fund....	3,644,000
Schedule:	
(1) 2430-Land Resource Protection....	5,933,000
(2) Reimbursements to 2430-Land Resource Protection.....	-2,289,000
3480-001-0336—For support of Department of Conservation, payable from the Mine Reclamation Account.....	5,143,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation.....	2,242,000
(2) 2435-Division of Mine Reclamation.....	2,288,000
(3) 2440-State Mining and Geology Board.....	613,000
3480-001-0338—For support of Department of Conservation, payable from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund.....	13,939,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation.....	19,100,000
(2) Reimbursements to 2420-Geologic Hazards and Mineral Resources Conservation.....	-5,161,000
3480-001-0890—For support of Department of Conservation, payable from the Federal Trust Fund.....	4,242,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation.....	490,000
(2) 2425-Oil, Gas, and Geothermal Resources.....	3,426,000
(3) 2435-Division of Mine Reclamation.....	326,000
3480-001-0940—For support of Department of Conservation, payable from the Bosco-Keene Renewable Resources Investment Fund.....	1,067,000
Schedule:	
(1) 2435-Division of Mine Reclamation.....	527,000

Item	Amount
(2) 2440-State Mining and Geology Board.....	940,000
(3) Reimbursements to 2440-State Mining and Geology Board.....	-400,000
3480-001-3025—For support of Department of Conservation, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account.....	844,000
Schedule:	
(1) 2435-Division of Mine Reclamation.....	844,000
3480-001-3046—For support of Department of Conservation, payable from the Oil, Gas, and Geothermal Administrative Fund.....	78,693,000
Schedule:	
(1) 2425-Oil, Gas, and Geothermal Resources.....	79,143,000
(2) 9900100-Administration.....	22,530,000
(3) 9900200-Administration—Distributed.....	-22,530,000
(4) Reimbursements to 2425-Oil, Gas, and Geothermal Resources.....	-450,000
3480-001-3212—For support of Department of Conservation, payable from the Timber Regulation and Forest Restoration Fund.....	4,429,000
Schedule:	
(1) 2420-Geologic Hazards and Mineral Resources Conservation.....	4,429,000
3480-001-3299—For support of Department of Conservation, payable from the Oil and Gas Environmental Remediation Account.....	54,000
Schedule:	
(1) 2425-Oil, Gas, and Geothermal Resources.....	54,000
3480-001-6004—For support of Department of Conservation, payable from the Agriculture and Open Space Mapping Subaccount.....	150,000
Schedule:	
(1) 2430-Land Resource Protection....	150,000
3480-001-6029—For support of Department of Conservation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	250,000
Schedule:	
(1) 2430-Land Resource Protection....	250,000

Item	Amount
3480-001-6031—For support of Department of Conservation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	636,000
Schedule:	
(1) 2430-Land Resource Protection....	636,000
3480-001-6051—For support of Department of Conservation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	71,000
Schedule:	
(1) 2430-Land Resource Protection....	71,000
3480-001-6088—For support of Department of Conservation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	700,000
Schedule:	
(1) 2430-Land Resource Protection....	700,000
Provisions:	
1. Of the amounts appropriated in this item, \$200,000 shall be available consistent with subdivision (a) or (c) of Section 80134 of the Public Resources Code.	
2. Of the amounts appropriated in this item, \$500,000 shall be available consistent with subdivision (a) of Section 80006 of the Public Resources Code.	
3480-101-0005—For local assistance, Department of Conservation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	313,000
Schedule:	
(1) 2430-Land Resource Protection....	313,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3480-101-6029—For local assistance, Department of Conservation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	1,142,000
Schedule:	
(1) 2430-Land Resource Protection....	1,142,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	

Item	Amount
3480-101-6031—For local assistance, Department of Conservation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	1,542,000
Schedule:	
(1) 2430-Land Resource Protection....	1,542,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3480-101-6051—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	682,000
Schedule:	
(1) 2430-Land Resource Protection....	682,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3480-101-6088—For local assistance, Department of Conservation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	14,500,000
Schedule:	
(1) 2430-Land Resource Protection....	14,500,000
Provisions:	
1. The funds appropriated in this item shall be available consistent with subdivision (a) or (c) of Section 80134 of the Public Resources Code.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3480-490—Reappropriation, Department of Conservation. The amount specified in the following citations is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:	
3046—Oil, Gas, and Geothermal Administrative Fund	
(1) Up to \$7,900,000 in Item 3480-001-3046, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), appropriated for the Well Statewide Tracking and Reporting (WellSTAR) System.	

Item	
3480-491—Reappropriation, Department of Conservation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021: 0001—General Fund (1) Schedule 1.5 of Item 3480-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)	
3480-495—Reversion, Department of Conservation. As of June 30, 2019, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made. 6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (1) Item 3480-101-6029, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$1,142,000 in Program 2430-Land Resource Protection 6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (1) Item 3480-101-6051, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$180,000 in Program 2430-Land Resource Protection	
3540-001-0001—For support of Department of Forestry and Fire Protection.....	1,029,266,000
Schedule:	
(1) 2461-Office of the State Fire Marshal.....	25,620,000
(2) 2465-Fire Protection.....	1,562,502,000
(3) 2470-Resource Management.....	21,294,000
(4) 2475-Board of Forestry and Fire Protection.....	1,057,000
(5) 2480-Department of Justice Legal Services.....	5,429,000
(6) 9900100-Administration.....	133,492,000
(7) 9900200-Administration—Distributed.....	-133,204,000
(8) Reimbursements to 2461-Office of the State Fire Marshal.....	-18,523,000
(9) Reimbursements to 2465-Fire Protection.....	-566,578,000
(10) Reimbursements to 2470-Resource Management.....	-1,536,000
(11) Reimbursements to 9900100-Administration.....	-287,000



## Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in Schedule (9) of this item, to the Department of Forestry and Fire Protection, provided that:
  - (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
  - (b) The loan is for a short term and shall be repaid by November 15 of the fiscal year following that in which the loan was authorized.
  - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
  - (d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.
3. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.
4. Notwithstanding any other provision of law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.
5. Notwithstanding any other provision of law, the Director of Finance may adjust this item for the direct and indirect cost reimbursements received pursuant to Sections 4142 and 4144 of the Public Resources Code. Any increase shall occur no sooner than 30 days after notification in writing of the necessity of the increase to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget

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- Committee, or the chairperson’s designee, may in each instance determine.
6. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection may provide contractual services pursuant to Sections 4142 and 4144 of the Public Resources Code without an executed agreement from July to September of each fiscal year to better align contract start times with the budget process and to finalize staff benefit rates that are dependent upon actions by the Public Employees’ Retirement System and passage of the annual Budget Act.
  7. Notwithstanding any other provision of law and administrative procedure, the Department of Forestry and Fire Protection may amend its pilot and mechanic contract, along with its parts contract, for both scope changes and contracted amounts to address unanticipated workload resulting from higher than anticipated demand for these contracted services. The Department of Finance may augment this item and authorize expenditures in excess of the amounts appropriated in this item no sooner than 30 days after providing notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house that consider the budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the designee, may in each instance determine.
  8. Of the amount appropriated in this item, \$4,200,000 is available, upon the approval of the Department of Finance, to fund the increased costs associated with the implementation of enhanced industrial disability leave benefits resulting from Chapter 857 of the Statutes of 2017 (SB 334). The Department of Finance may augment this amount by up to \$3,500,000 if the Department of Forestry and Fire Protection provides data showing that the costs related to the implementation of Chapter 857 of the Statutes of 2017 (SB 334) and Chapter 897 of the Statutes of 2018 (SB 1144) exceed this amount.

9. Of the amount provided in this item, \$3,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.
10. Of the amount appropriated in Schedule (1), up to \$500,000 is available for encumbrance or expenditure until June 30, 2021, upon approval of the Department of Finance, to enable the Office of the State Fire Marshal's Fire and Life Safety Division to undertake a comprehensive fee study and obtain consultative services from the Department of Justice.
11. Notwithstanding any other law, of the \$2,300,000 loan authorized by Provision 9 of Item 3540-001-0001 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), up to \$500,000 shall be available, upon order of the Department of Finance, for Schedule (1) subject to the conditions specified in subdivisions (a) and (c) of that item. Notwithstanding subdivisions (a) and (b) of Provision 9 of Item 3540-001-0001 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), or any other provision of law, the loan authorized by Provision 9 of that item and this provision for Schedule (1) shall be repaid no later than June 30, 2023.
14. The Department of Forestry and Fire Protection shall report to the Legislature regarding the health and wellness pilot program by December 31, 2020. This report shall include details regarding how program funding was used, how many employees received services through the program, the number and types of health screenings that were administered, and the number of incidents that peer support teams were deployed to in order to provide mental health services to employees working at those sites.
15. Of the amount appropriated in Schedule (2) , \$2,000,000 shall be available for contracts with Butte County to support operation of one year-round Butte County Fire Department fire station and to meet other budgetary needs.
16. Of the amount appropriated in Schedule (3) , \$5,000,000 shall be available for support or local assistance for the purpose of curing or suppress-

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ing diseases associated with the spread of the Polyphagous and Kuroshio shot hole borer invasive beetles. Not more than 5 percent of this amount may be used for administrative costs. Consistent with paragraph (4) of subdivision (a) of Section 4799.10 of the Public Resources Code, the Department of Forestry and Fire Protection shall develop incident action plans in order to immediately implement actions to suppress and cure the shot hole borer in urban forests statewide.	
3540-001-0022—For support of Department of Forestry and Fire Protection, payable from the State Emergency Telephone Number Account.....	3,815,000
Schedule:	
(1) 2465-Fire Protection.....	3,815,000
3540-001-0028—For support of Department of Forestry and Fire Protection, payable from the Unified Program Account.....	720,000
Schedule:	
(1) 2461-Office of the State Fire Marshal.....	720,000
3540-001-0102—For support of Department of Forestry and Fire Protection, payable from the State Fire Marshal Licensing and Certification Fund.....	5,502,000
Schedule:	
(1) 2461-Office of the State Fire Marshal.....	5,502,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3540-001-0140—For support of Department of Forestry and Fire Protection, payable from the California Environmental License Plate Fund.....	625,000
Schedule:	
(1) 2470-Resource Management.....	625,000
3540-001-0198—For support of Department of Forestry and Fire Protection, payable from the California Fire and Arson Training Fund.....	3,620,000
Schedule:	
(1) 2461-Office of the State Fire Marshal.....	3,620,000
3540-001-0209—For support of Department of Forestry and Fire Protection, payable from the California Hazardous Liquid Pipeline Safety Fund.....	5,077,000

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Schedule:	
(1) 2461-Office of the State Fire Marshal.....	5,077,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 28.00, the Department of Finance may adjust the amount appropriated in this item to account for changes in the rate at which the federal government reimburses qualified expenditures within this program.	
3540-001-0300—For support of Department of Forestry and Fire Protection, payable from the Professional Forester Registration Fund.....	219,000
Schedule:	
(1) 2470-Resource Management.....	219,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3540-001-0890—For support of Department of Forestry and Fire Protection, payable from the Federal Trust Fund.....	20,384,000
Schedule:	
(1) 2461-Office of the State Fire Marshal.....	4,168,000
(2) 2465-Fire Protection.....	5,511,000
(3) 2470-Resource Management.....	10,705,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.	
2. Notwithstanding Section 28.00, the Department of Finance may adjust the amount appropriated in Schedule (1) of this item to account for changes in the rate at which the federal government reimburses qualified expenditures within this program.	
3540-001-0928—For support of Department of Forestry and Fire Protection, payable from the Forest Resources Improvement Fund.....	9,171,000

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Schedule:	
(1) 2470-Resource Management.....	9,171,000
3540-001-3144—For support of Department of Forestry and Fire Protection, payable from the Building Standards Administration Special Revolving Fund....	174,000
Schedule:	
(1) 2461-Office of the State Fire Marshal.....	174,000
3540-001-3212—For support of Department of Forestry and Fire Protection, payable from the Timber Regulation and Forest Restoration Fund.....	25,133,000
Schedule:	
(1) 2470-Resource Management.....	23,915,000
(2) 2475-Board of Forestry and Fire Protection.....	1,218,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3540-001-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund.....	165,000,000
Schedule:	
(1) 2470-Resource Management.....	165,000,000
Provisions:	
1. The funds appropriated in this item shall be used consistent with subdivision (a) of Section 45 of Chapter 626 of the Statutes of 2018 (SB 901).	
2. Of the amount appropriated in this item, not less than \$5,000,000 shall be made available to the California Conservation Corps for fire prevention projects and activities in, or adjacent to, the state responsibility areas.	
3. Of the amount appropriated in this item, up to 5 percent shall be available to pay salaries, benefits, and associated operating and equipment expenses.	
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022, and shall be available for liquidation until June 30, 2024.	
5. The funds appropriated in this item shall not be subject to the restrictions specified in subdivision (b) of Section 15.14.	

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3540-001-3237—For support of Department of Forestry and Fire Protection, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	400,000
Schedule:	
(1) 2470-Resource Management.....	176,000
(2) 2475-Board of Forestry and Fire Protection.....	224,000
3540-001-3302—For support of Department of Forestry and Fire Protection, payable from the Safe Energy Infrastructure and Excavation Fund.....	3,851,000
Schedule:	
(1) 2461-Office of the State Fire Marshal.....	3,851,000
3540-001-6088—For support of Department of Forestry and Fire Protection, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	622,000
Schedule:	
(1) 2470-Resource Management.....	622,000
Provisions:	
1. The funds appropriated in this item shall be available for planning, monitoring, and administration of local assistance grants for forest management and restoration projects, consistent with subdivision (a) of Section 80135 of the Public Resources Code.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3540-002-0001—For support of Department of Forestry and Fire Protection.....	0
Schedule:	
(1) 2465-Fire Protection.....	5,773,000
(2) Reimbursements to 2465-Fire Protection.....	-5,773,000
3540-002-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund.....	83,935,000
Schedule:	
(1) 2461-Office of the State Fire Marshal.....	1,461,000
(2) 2465-Fire Protection.....	61,461,000
(3) 2470-Resource Management .....	19,037,000
(4) 2475-Board of Forestry and Fire Protection.....	1,976,000

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Provisions:

- 1. The funds appropriated in this item are available pursuant to Section 4213.05 of the Public Resources Code.
- 2. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.
- 3. The funds appropriated in this item are not subject to the restrictions specified in subdivision (b) of Section 15.14.

3540-003-0001—For support of Department of Forestry and Fire Protection for rental payments on lease-revenue bonds..... 18,398,000

Schedule:

(1) 2465-Fire Protection..... 18,398,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget \$102,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

3540-003-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund..... 35,000,000

Schedule:

(1) 2470-Resource Management ..... 35,000,000

Provisions:

- 1. The funds appropriated in this item shall be used consistent with subdivision (b) of Section 45 of Chapter 626 of the Statutes of 2018.
- 2. The funds appropriated in this item are not subject to the restrictions specified in subdivision (b) of Section 15.14.



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3540-004-0001—For support of Department of Forestry and Fire Protection.....	95,702,000
Schedule:	
(1) 2465-Fire Protection.....	95,702,000
3540-005-0001—For support of the Department of Forestry and Fire Protection.....	15,000,000
Schedule:	
(1) 2465-Fire Protection.....	15,000,000
Provisions:	
1. The amount appropriated in this item shall be available for contracts for one or more Proof of Concept solutions vendors and for the scope and estimated cost of the selected solution vendors, including staff costs to implement and support the projects, to meet the objectives in Executive Order N-04-19.	
2. Notwithstanding any other provision of law, the Department of Finance may augment this item by up to \$35,000,000 not sooner than 30 days after written notification of the necessity thereof to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such a lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	
4. Any request for ongoing funding for the operation of the selected solutions shall be submitted for review as a part of the regular budget process. Additionally, the Department of Forestry and Fire Protection shall not enter into procurement contracts for the selected solutions with cumulative ongoing annual costs in excess of \$10,000,000 until the necessary funding has been approved by the Legislature through the regular budget process.	
3540-005-3228—For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund.....	20,000,000
Schedule:	
(1) 2465–Fire Protection.....	10,000,000
(2) 2470–Resource Management.....	10,000,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be available for the following:	
(a) \$1,000,000 to create a new fire outreach and extension program that would consist of 17	

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fire extension advisors located in selected counties.

- (b) \$250,000 to reimburse counties for providing training to local planners on land use planning issues in the wildland urban interface.
- (c) \$250,000 to the Office of Planning and Research to inventory and publish on its internet website best practices reflected in local planning ordinances and enforcement practices undertaken at the local level in the wildland urban interface.
- (d) \$6,000,000 for a block grant to county groups to support implementation of fire prevention and preparedness community action in collaboration with University of California fire advisors, resource conservation districts, and others.
- (e) \$2,500,000 to reimburse counties for maintenance of evacuation routes during emergencies. It is the intent of the Legislature that counties should develop standards for these evacuation routes as well as create and maintain signage and other necessities.
- (f) Notwithstanding the amounts specified in subdivisions (a) through (e), up to 5 percent of the amount appropriated in Schedule (1) may be used for administrative costs.

- 2. The funds appropriated in Schedule (2) shall be available for urban forestry.
- 3. The funds appropriated in this item shall be available for encumbrance or expenditure for support or local assistance until June 30, 2022.
- 4. The funds appropriated in this item are not subject to the restrictions specified in subdivision (b) of Section 15.14.

3540-006-0001—For support of Department of Forestry and Fire Protection..... 691,500,000

Schedule:

(1) 2465-Fire Protection..... 691,500,000

Provisions:

- 1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001). The funds shall be used

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only for situations where budgeted Department of Forestry and Fire Protection initial attack forces are unable to cope with a wildland fire emergency, for additional fire detection capability and repositioning of resources during periods of high fire risk, or to respond to valid requests for mutual aid by another government authority. The funds may also be used on a reimbursable basis for assistance-by-hire for fire emergencies.

2. The Director of Forestry and Fire Protection shall provide quarterly reports on expenditures for emergency fire suppression and detection and related emergency revegetation activities to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the fiscal and appropriate policy committees of each house of the Legislature. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression and detection costs and related emergency revegetation costs. This authorization shall occur not sooner than 10 days after the receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.

3540-011-0140—For transfer by the Controller from the California Environmental License Plate Fund to the Professional Forester Registration Fund..... (100,000)

3540-101-6088—For local assistance, Department of Forestry and Fire Protection, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 8,250,000

Schedule:

(1) 2470-Resource Management..... 8,250,000

Provisions:

1. The funds appropriated in this item shall be available for local assistance grants for forest management and restoration projects, consistent with subdivision (a) of Section 80135 of the Public Resources Code.

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2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection.....	50,432,000
Schedule:	
(1) 0000186-Potrero Forest Fire Station: Replace Facility.....	981,000
(a) Working draw-ings.....	981,000
(2) 0000680-Minor Projects.....	2,801,000
(a) Minor projects.....	2,801,000
(2.5) 0000920-Statewide: Replace Communications Facilities Phase V.....	2,139,000
(a) Working draw-ings.....	2,139,000
(3) 0000971-Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facility.....	4,329,000
(a) Preliminary plans....	4,329,000
(4) 0000975-Mount Bullion Conservation Camp: Emergency Sewer System Replacement.....	727,000
(a) Construction.....	727,000
(5) 0001378-Butte Fire Center: Replace Facility.....	2,650,000
(a) Preliminary plans....	2,650,000
(6) 0003210-Perris Emergency Command Center: Remodel Facility.....	869,000
(a) Construction.....	834,000
(b) Working draw-ings.....	35,000
(7) 0003211-Prado Helitack Base: Replace Facility.....	1,300,000
(a) Working draw-ings.....	1,300,000
(8) 0003212-Ishi Conservation Camp: Replace Kitchen.....	10,708,000
(a) Construction.....	10,708,000
(9) 0005014-Elsinore Fire Station: Relocate Facility.....	1,800,000
(a) Acquisition.....	1,800,000
(10) 0005015-Stewardship Council Lands Acquisition.....	425,000
(a) Acquisition.....	425,000

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(11) 0005016-Humboldt-Del Norte Unit Headquarters: Relocate Facility....	1,860,000
(a) Acquisition.....	1,860,000
(12) 0005017-Davis Mobile Equipment Storage: Replacement.....	975,000
(a) Preliminary plans....	1,000
(b) Working draw-ings.....	1,000
(c) Construction.....	973,000
(13) 0005020-Hemet-Ryan Air Attack Base: Replace Facility.....	1,931,000
(a) Preliminary plans....	1,931,000
(14) 0005023-Growlersburg Conservation Camp: Replace Facility.....	3,050,000
(a) Preliminary plans....	3,050,000
(15) 0005032-Hollister Air Attack-Bear Valley Fire Station/Helitack Base: Relocate Facility.....	12,150,000
(a) Acquisition.....	12,150,000
(16) 0005192-Fresno Air Attack Base: Infrastructure Improvements.....	572,000
(a) Preliminary plans....	280,000
(b) Working draw-ings.....	292,000
(17) 0005193-Ramona Air Attack Base: Infrastructure Improvements.....	880,000
(a) Preliminary plans....	431,000
(b) Working draw-ings.....	449,000
(18) 0005212-Paso Robles Air Attack Base: Infrastructure Improvements .....	285,000
(a) Preliminary plans ....	285,000

Provisions:

1. Of the funds appropriated in Schedule (8), \$5,328,000 is available, upon the approval of the Department of Finance, to fund increased construction costs associated with the Ishi Conservation Camp: Replace Kitchen project. The Department of Finance may authorize the expenditure of these funds prior to awarding the construction contract. The Department of Finance shall notify the Joint Legislative Budget Committee within 30 days of authorizing expenditures for this purpose. This notification shall include the final scope, schedule, and cost estimates for this project as well as the measures

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taken by the Department of Forestry and Fire Protection to mitigate construction costs.

3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund..... 126,168,000

Schedule:

- (1) 0000166-Baker Forest Fire Station:
  - Replace Facility..... 10,213,000
  - (a) Working draw-ings..... 742,000
  - (b) Construction..... 9,471,000
- (2) 0000167-Bieber Forest Fire Station/Helitack Base: Relocate Facility..... 23,691,000
  - (a) Working draw-ings..... 20,000
  - (b) Construction..... 23,671,000
- (3) 0000170-Cayucos Forest Fire Station: Replace Facility..... 9,584,000
  - (a) Construction..... 9,584,000
- (4) 0000182-Parkfield Forest Fire Station: Relocate Facility..... 7,794,000
  - (a) Preliminary plans.... 609,000
  - (b) Working draw-ings..... 458,000
  - (c) Construction..... 6,727,000
- (5) 0000185-Pine Mountain Forest Fire Station: Relocate Facility..... 9,612,000
  - (a) Working draw-ings..... 342,000
  - (b) Construction..... 9,270,000
- (6) 0000188-Rincon Forest Fire Station: Replace Facility..... 12,943,000
  - (a) Working draw-ings..... 943,000
  - (b) Construction..... 12,000,000
- (7) 0000192-Soquel Forest Fire Station: Replace Facility..... 9,976,000
  - (a) Working draw-ings..... 396,000
  - (b) Construction..... 9,580,000
- (8) 0000712-San Luis Obispo Unit Headquarters Replacement..... 35,012,000
  - (a) Working draw-ings..... 1,900,000
  - (b) Construction..... 33,112,000

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- (9) 0000189-San Mateo/Santa Cruz  
Unit Headquarters: Relocate Auto-  
motive Shop..... 7,343,000
- (a) Construction..... 7,343,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
2. The Department of Forestry and Fire Protection and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.
3. Notwithstanding any other law, the funds appropriated in Schedules (3), (4) and (8) shall be available for encumbrance or expenditure until June 30, 2022.

3540-490—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

- (1) Item 3540-301-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (7) 0003212-Ishi Conservation Camp: Replace Kitchen
  - (b) Working drawings

0660—Public Buildings Construction Fund

- (0.5) Item 3540-301-0660, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as partially reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) and Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3540-493, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Items 3540-492 and 3540-493, Budget Act of 2010 (Ch. 712, Stats. 2010) and Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3540-490, Budget Act of 2012

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- (Chs. 21 and 29, Stats. 2012), and Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as partially reverted by Item 3540-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and Budget Act of 2016 (Ch. 23, Stats. 2016)
- (3) 30.30.160-South Operations Area Headquarters: Relocate Facility—Construction
  - (5) 30.40.030-Academy: Construct Dormitory Building and Expand Messhall—Construction
  - (6) 30.40.170-Badger Forest Fire Station: Replace Facility—Construction
- (1) Item 3540-301-0660, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) as reappropriated by Item 3540-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3540-493, Budget Acts of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), 2010 (Ch. 712, Stats. 2010), 2011 (Ch. 33, Stats. 2011), Item 3540-492, Budget Acts of 2010 (Ch. 712, Stats. 2010), 2011 (Ch. 33, Stats. 2011), Item 3540-490, Budget Acts of 2012 (Chs. 21 and 29, Stats. 2012), 2013 (Chs. 20 and 354, Stats. 2013), 2016 (Ch. 23, Stats. 2016), and as reverted by Item 3540-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- (4) 30.20.008-Westwood Forest Fire Station: Replace Facility—Construction
  - (5) 30.30.200-Paso Robles Forest Fire Station: Replace Facility—Construction
- (2) Item 3540-301-0660, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3540-490, Budget Act of 2016 (Ch. 23, Stats. 2016)
- (4) 30.20.008-Westwood Forest Fire Station: Replace Facility—Construction
- (3) Item 3540-301-0660, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reappropriated by Item 3540-493, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3540-492, Budget Act of 2010 (Ch. 712, Stats. 2010) and Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and Budget Act of 2016 (Ch. 23, Stats. 2016)



- (2) 30.10.210-San Mateo/Santa Cruz Unit Headquarters: Relocate Automotive Shop—Construction
  - (3) 30.20.007-Vina Helitack Base: Replace Facility—Construction
  - (4) Item 3540-301-0660, Budget Act of 2009 (Ch. 1, 2009-10 3rd Ex. Sess., as revised by Ch. 1, 2009-10 4th Ex. Sess.), as reappropriated by Item 3540-492, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3540-492, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 3540-490, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and Item 3540-490, Budget Act of 2016 (Ch. 23, Stats. 2016)
    - (2) 30.10.245-Soquel Forest Fire Station: Replace Facility—Working drawings and construction
    - (5) 30.20.120-Butte Unit Fire Station/Unit Headquarters: Replace Facility—Construction
    - (8) 30.30.095-Cayucos Fire Station: Replace Facility—Working drawings
  - (5) Item 3540-301-0660, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3540-490, Budget Act of 2016 (Ch. 23, Stats. 2016)
    - (6) 30.20.120-Butte Unit Fire Station/Unit Headquarters: Replace Facility—Construction
    - (13) 30.30.160-South Operations Area Headquarters: Relocate Facility—Construction
  - (6) Item 3540-301-0660, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3540-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (4) 0000189-San Mateo/Santa Cruz Unit Headquarters: Relocate Automotive Shop—Construction
  - (7) Item 3540-301-0660, Budget Act of 2017, (Chs.14, 22 and 54, Stats. 2017)
    - (1) 0000165-Badger Forest Fire Station: Replace Facility—Construction
- 0668—Public Buildings Construction Fund Subaccount
- (1) Item 3540-301-0668, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by

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- Item 3540-490, Budget Act of 2016 (Ch. 23, Stats. 2016)
- (2) 30.40.175-Parkfield Fire Station: Relocate Facility—Acquisition
- 3540-492—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:
- 0001—General Fund
- (1) Item 3540-001-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3540-492, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), Budget Act of 2016 (Ch. 23, Stats. 2016), Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (1) The unexpended balance in Schedule (4.5) Department of Justice Legal Services is available to pay the Department of Justice for legal services.
- 3540-494—Reappropriation, Department of Forestry and Fire Protection. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations are extended to June 30, 2022.
- 3228—Greenhouse Gas Reduction Fund
- (1) Item 3540-001-3228, Budget Act of 2016 (Ch. 23, Stats. 2016) as amended by Chapter 370 of the Statutes of 2016
- 3540-495—Reversion, Department of Forestry and Fire Protection. As of June 30, 2019, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.
- 0001—General Fund
- (1) Item 3540-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3540-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (4) 0000975-Mount Bullion Conservation Camp: Emergency Sewer System Replacement—Construction
- (2) Item 3540-301-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

- (4.5) 0000920-Statewide: Replace Communications Facilities, Phase V
    - (b) Working drawings
  - (5) 0003210-Perris Emergency Command Center: Remodel Facility
    - (a) Preliminary plans
    - (b) Working drawings
- 0660—Public Buildings Construction Fund
- (1) Item 3540-301-0660, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) as reappropriated by Item 3540-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3540-493, Budget Acts of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), 2010 (Ch. 712, Stats. 2010), 2011 (Ch. 33, Stats. 2011), Item 3540-492, Budget Acts of 2010 (Ch. 712, Stats. 2010), 2011 (Ch. 33, Stats. 2011), Item 3540-490, Budget Acts of 2012 (Chs. 21 and 29, Stats. 2012), 2013 (Chs. 20 and 354, Stats. 2013), 2016 (Ch. 23, Stats. 2016), and as reverted by Item 3540-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
    - (6) 30.20.230-Bieber Forest Fire Station/Helitack Base: Relocate Facility—Working drawings and construction
  - (2) Item 3540-301-0660, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3540-492, Budget Act of 2010 (Ch. 712, Stats. 2010), Item 3540-492, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 3540-490, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Item 3540-490, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and Item 3540-490, Budget Act of 2016 (Ch. 23, Stats. 2016)
    - (2) 30.10.245-Soquel Fire Station: Replace Facility—Working drawings and construction
    - (8) 30.30.095-Cayucos Fire Station: Replace Facility—Construction
    - (10) 30.40.175-Parkfield Fire Station: Replace Facility—Preliminary plans, working drawings, and construction
  - (3) Item 3540-301-0660, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3540-490, Budget Acts of 2012 (Chs. 21 and 29, Stats. 2012) and 2016 (Ch. 23, Stats. 2016)

- | Item |   |
|------|---|
|      | (1) 30.20.250-Baker Fire Station: Replace Facility—Preliminary plans, working drawings, and construction  |
|      | (2) 30.30.220-Rincon Fire Station: Replace Facility—Preliminary plans, working drawings, and construction   |
|      | (3) 30.40.006-Pine Mountain Fire Station: Relocate Facility—Preliminary plans, working drawings, and construction   |
| (4)  | Item 3540-301-0660, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3540-490, Budget Act of 2016 (Ch. 23, Stats. 2016)       |
|      | (2) 30.10.245-Soquel Fire Station: Replace Facility—Preliminary plans, working drawings, and construction   |
|      | (8) 30.20.230-Bieber Forest Fire Station/Helitack Base: Relocate Facility—Working drawings and construction   |
|      | (10) 30.20.250-Baker Fire Station: Replace Facility—Preliminary plans, working drawings, and construction   |
|      | (12) 30.30.095-Cayucos Fire Station: Replace Facility—Preliminary plans, working drawings, and construction   |
|      | (14) 30.30.220-Rincon Fire Station: Replace Facility—Preliminary plans, working drawings, and construction  |
|      | (15) 30.40.006-Pine Mountain Fire Station: Relocate Facility—Preliminary plans, working drawings, and construction  |
|      | (17) 30.40.175-Parkfield Fire Station: Replace Facility—Preliminary plans, working drawings, and construction   |
| (5)  | Item 3540-301-0660, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)  |
|      | (1) 0000167-Bieber Forest Fire Station/Helitack Base: Relocate Facility—Working drawings and construction   |
|      | 0668—Public Buildings Construction Fund Subaccount  |
| (1)  | Item 3540-301-0668, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3540-490, Budget Act of 2018 (Chs. 29 and 30 Stats. 2018) |

Item	Amount
(1) 0000712-San Luis Obispo Unit Headquarters Replacement—Working drawings and construction	
3560-001-0001—For support of State Lands Commission.....	58,438,000
Schedule:	
(1) 2560-Mineral Resources Management.....	51,772,000
(2) 2565-Land Management.....	12,137,000
(3) 9900100-Administration.....	4,748,000
(4) 9900200-Administration—Distributed.....	-4,748,000
(5) Reimbursements to 2560-Mineral Resources Management.....	-2,713,000
(6) Reimbursements to 2565-Land Management.....	-2,758,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, First Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be funded from revenues deposited into the General Fund pursuant to subdivision (b) of Section 6217 of the Public Resources Code.	
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund.	
3. Of the amount appropriated in this item, \$4,000,000 shall be available for external counsel costs related to Venoco, LLC and Greka Oil and Gas litigation. If costs related to the Venoco, LLC and Greka Oil and Gas litigation are less than \$4,000,000, the savings shall revert back to the General Fund. If costs related to the Venoco, LLC and Greka Oil and Gas litigation are more than \$4,000,000, the Department of Finance may augment this item by an amount sufficient to fund the difference. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.	
3560-001-0140—For support of State Lands Commission, payable from the California Environmental License Plate Fund.....	2,511,000

Item	Amount
Schedule:	
(1) 2565-Land Management.....	2,511,000
3560-001-0212—For support of State Lands Commission, payable from the Marine Invasive Species Control Fund.....	4,052,000
Schedule:	
(1) 2570-Marine Environmental Protection Division.....	4,052,000
3560-001-0320—For support of State Lands Commission, payable from the Oil Spill Prevention and Administration Fund.....	14,484,000
Schedule:	
(1) 2560-Mineral Resources Management.....	5,691,000
(3) 2570-Marine Environmental Protection Division.....	8,793,000
3560-001-0347—For support of State Lands Commission, payable from the School Land Bank Fund.....	1,417,000
Schedule:	
(1) 2560-Mineral Resources Management.....	567,000
(2) 2565-Land Management.....	850,000
3560-001-0943—For support of State Lands Commission, payable from the Land Bank Fund.....	2,489,000
Schedule:	
(1) 2560-Mineral Resources Management.....	2,000,000
(2) 2565-Land Management.....	489,000
3560-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Land Bank Fund.....	2,000,000
Provisions:	
1. The amount transferred per this item shall remain consistent with Section 6217 of the Public Resources Code.	
3600-001-0001—For support of Department of Fish and Wildlife.....	120,738,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	69,606,000
(2) 2595-Hunting, Fishing, and Public Use Program.....	10,727,000
(3) 2600-Management of Department Lands and Facilities.....	2,288,000
(4) 2605-Enforcement.....	36,665,000
(5) 2610-Communications, Education and Outreach.....	367,000

Item	Amount
(6) 2615-Spill Prevention and Response.....	312,000
(7) 2620-Fish and Game Commission.....	773,000
Provisions:	
1. Of the amount provided in Schedule (1), \$1,090,000 is available to negotiate, complete, and implement voluntary agreements in tributaries to the Sacramento River, the San Joaquin River, and the Sacramento-San Joaquin Delta. These funds shall be used exclusively to directly enhance or improve public benefits and public trust resources.	
3600-001-0140—For support of Department of Fish and Wildlife, payable from the California Environmental License Plate Fund.....	19,484,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	11,165,000
(2) 2595-Hunting, Fishing, and Public Use Program.....	901,000
(3) 2600-Management of Department Lands and Facilities.....	3,449,000
(4) 2605-Enforcement.....	2,837,000
(5) 2610-Communications, Education and Outreach.....	975,000
(6) 2620-Fish and Game Commission.....	157,000
Provisions:	
1. Notwithstanding Section 21190 of the Public Resources Code, \$150,000 of the amount appropriated in this item may be used to support the implementation of the Open and Transparent Water Data Act (Part 4.9 (commencing with Section 12400) of Division 6 of the Water Code).	
3600-001-0193—For support of Department of Fish and Wildlife, payable from the Waste Discharge Permit Fund.....	534,000
Schedule:	
(1) 2605-Enforcement.....	534,000
Provisions:	
1. Of the amount appropriated in this item, and notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code,	

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up to \$534,000 shall be from the moneys deposited into, and separately accounted for, the Waste Discharge Permit Fund pursuant to the balance of penalty revenues generated by the imposition of liabilities pursuant to subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code. The funds specified in this provision are hereby appropriated to support a program to address the environmental issues and natural resource damages associated with the cultivation of marijuana.

3600-001-0200—For support of Department of Fish and Wildlife, payable from the Fish and Game Preservation Fund..... 111,332,000

Schedule:

- (1) 2590-Biodiversity Conservation Program..... 41,768,000
- (2) 2595-Hunting, Fishing, and Public Use Program..... 41,156,000
- (3) 2600-Management of Department Lands and Facilities..... 19,256,000
- (4) 2605-Enforcement..... 42,539,000
- (5) 2610-Communications, Education and Outreach..... 246,000
- (6) 2615-Spill Prevention and Response..... 4,873,000
- (7) 2620-Fish and Game Commission..... 768,000
- (8) 9900100-Administration..... 52,312,000
- (9) 9900200-Administration—Distributed..... -52,312,000
- (10) Reimbursements to 2590-Biodiversity Conservation Program..... -24,358,000
- (11) Reimbursements to 2595-Hunting, Fishing, and Public Use Program.... -1,351,000
- (12) Reimbursements to 2600-Management of Department Lands and Facilities..... -6,570,000
- (13) Reimbursements to 2605-Enforcement..... -3,798,000
- (14) Reimbursements to 2610-Communications, Education and Outreach..... -121,000
- (15) Reimbursements to 2615-Spill Prevention and Response..... -3,076,000



Item	Amount
Provisions:	
1. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code shall continue only so long as the Bureau of Reclamation within the United States Department of the Interior continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in Natural Resources Defense Council v. Rodgers (2005) 381 F.Supp.2d 1212.	
3600-001-0207—For support of Department of Fish and Wildlife, payable from the Fish and Wildlife Pollution Account.....	321,000
Schedule:	
(1) 2615-Spill Prevention and Response.....	321,000
3600-001-0211—For support of Department of Fish and Wildlife, payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund.....	209,000
Schedule:	
(1) 2600-Management of Department Lands and Facilities.....	209,000
3600-001-0212—For support of Department of Fish and Wildlife, payable from the Marine Invasive Species Control Fund.....	1,450,000
Schedule:	
(1) 2615-Spill Prevention and Response.....	1,450,000
3600-001-0213—For support of Department of Fish and Wildlife, payable from the Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund.....	150,000
Schedule:	
(1) 2600-Management of Department Lands and Facilities.....	150,000
3600-001-0226—For support of Department of Fish and Wildlife, payable from the California Tire Recycling Management Fund.....	5,000,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	2,500,000
(2) 2605-Enforcement.....	2,500,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item may be used for any activities conducted by the Department for	

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Amount

its Biodiversity Conservation Program and Enforcement Program.

- 2. Upon approval of the Department of Finance, funds appropriated in this item may be transferred between schedules.

3600-001-0235—For support of Department of Fish and Wildlife, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund..... 2,398,000

Schedule:

(1) 2600-Management of Department Lands and Facilities..... 2,398,000

3600-001-0320—For support of Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund..... 36,590,000

Schedule:

(1) 2615-Spill Prevention and Response..... 36,590,000

3600-001-0322—For support of Department of Fish and Wildlife, payable from the Environmental Enhancement Fund..... 240,000

Schedule:

(1) 2615-Spill Prevention and Response..... 240,000

3600-001-0447—For support of Department of Fish and Wildlife, payable from the Wildlife Restoration Fund..... 2,629,000

Schedule:

(1) 2600-Management of Department Lands and Facilities..... 2,629,000

3600-001-0516—For support of Department of Fish and Wildlife, payable from the Harbors and Watercraft Revolving Fund..... 3,121,000

Schedule:

(1) 2590-Biodiversity Conservation Program..... 2,590,000

(2) 2605-Enforcement..... 531,000

3600-001-0890—For support of Department of Fish and Wildlife, payable from the Federal Trust Fund..... 63,360,000

Schedule:

(1) 2590-Biodiversity Conservation Program..... 14,165,000

(2) 2595-Hunting, Fishing, and Public Use Program..... 22,144,000

(3) 2600-Management of Department Lands and Facilities..... 18,902,000

(4) 2605-Enforcement..... 4,794,000

Item	Amount
(5) 2610-Communications, Education and Outreach.....	3,204,000
(6) 2615-Spill Prevention and Response.....	151,000
3600-001-0942—For support of Department of Fish and Wildlife, payable from the Special Deposit Fund....	1,825,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	1,825,000
3600-001-3103—For support of Department of Fish and Wildlife, payable from the Hatchery and Inland Fisheries Fund.....	22,835,000
Schedule:	
(1) 2595-Hunting, Fishing, and Public Use Program.....	2,467,000
(2) 2600-Management of Department Lands and Facilities.....	20,368,000
3600-001-3212—For support of Department of Fish and Wildlife, payable from the Timber Regulation and Forest Restoration Fund.....	9,106,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	8,416,000
(2) 2605-Enforcement.....	690,000
3600-001-3228—For support of Department of Fish and Wildlife, payable from the Greenhouse Gas Reduction Fund.....	424,000
Schedule:	
(1) 2600-Management of Department Lands and Facilities.....	424,000
3600-001-6051—For support of Department of Fish and Wildlife, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	9,562,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	5,493,000
(2) 2595-Hunting, Fishing, and Public Use Program.....	4,069,000
3600-001-6083—For support of Department of Fish and Wildlife, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	5,352,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	5,352,000

Item	Amount
3600-001-6088—For support of Department of Fish and Wildlife, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	13,210,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	2,235,000
(2) 2600-Management of Department Lands and Facilities.....	10,975,000
Provisions:	
1. Of the amount appropriated in Schedule (2) of this item, \$975,000 shall be available for the California Waterfowl Habitat Program, consistent with the second reference within subdivision (c) of Section 80132 of the Public Resources Code.	
2. Of the amount appropriated in Schedule (2) of this item, \$10,000,000 shall be available for capital improvements that address the department’s backlog of deferred maintenance, consistent with Section 80115 of the Public Resources Code.	
3600-001-8018—For support of Department of Fish and Wildlife, payable from the Salton Sea Restoration Fund.....	899,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	899,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
3600-001-8047—For support of Department of Fish and Wildlife, payable from the California Sea Otter Fund.....	199,000
Schedule:	
(1) 2610-Communications, Education and Outreach.....	26,000
(2) 2615-Spill Prevention and Response.....	173,000
3600-001-8110—For support of Department of Fish and Wildlife, payable from the Water Data Administration Fund.....	150,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	150,000

Item	Amount
3600-002-6051—For transfer by the Controller upon notification by the Department of Fish and Wildlife from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 to the Salton Sea Restoration Fund....	296,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
3600-011-0001—For support of Department of Fish and Wildlife, for transfer to the Fish and Game Preservation Fund.....	18,000
3600-011-0903—For transfer by the Controller, from the State Penalty Fund to the Fish and Game Preservation Fund.....	(450,000)
3600-101-0001—For local assistance, Department of Fish and Wildlife.....	17,576,000
Schedule:	
(1) 2590-Biodiversity Conservation Program.....	17,576,000
Provisions:	
1. Of the amount appropriated in this item, \$17,000,000 shall be available for a grant for fish screens for the water conveyance tunnel between Lake Nacimiento and Lake San Antonio in the County of San Luis Obispo. Not more than 5 percent of this amount may be used for administrative costs.	
3600-101-0320—For local assistance, Department of Fish and Wildlife, payable from the Oil Spill Prevention and Administration Fund.....	1,341,000
Schedule:	
(1) 2615-Spill Prevention and Response.....	1,341,000
Provisions:	
1. The funds appropriated in this item are for grants to local governments and other entities to write or update local governments’ oil spill response plans, participate in oil spill drills and exercises, attend oil spill training, and to conduct other planning activities related to oil spill prevention and response.	
3600-101-0890—For local assistance, Department of Fish and Wildlife, payable from the Federal Trust Fund.....	20,000,000

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Schedule:

- (1) 2595-Hunting, Fishing, and Public Use Program..... 20,000,000

Provisions:

- 1. The funds appropriated in this item are available for grants to nonprofit organizations, government agencies, and Indian tribes.
- 2. Of the funds appropriated in this item, the Department of Fish and Wildlife may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department’s costs to administer the grants.
- 3. The funds appropriated in Schedule (1) are available for expenditure for local assistance or state operations projects.

3600-101-3212—For local assistance, Department of Fish and Wildlife, payable from the Timber Regulation and Forest Restoration Fund..... 1,000,000

Schedule:

- (1) 2590-Biodiversity Conservation Program..... 1,000,000

3600-101-6083—For local assistance, Department of Fish and Wildlife, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 31,740,000

Schedule:

- (1) 2590-Biodiversity Conservation Program..... 31,740,000

Provisions:

- 1. The funds appropriated in this item are available for expenditure or encumbrance until June 30, 2021.

3600-101-6088—For local assistance, Department of Fish and Wildlife, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 6,000,000

Schedule:

- (1) 2590-Biodiversity Conservation Program..... 6,000,000

Provisions:

- 1. The funds appropriated in this item shall be available for grants for Habitat Restoration and Protection, consistent with subdivision (d) of Section 80132 of the Public Resources Code.

3600-301-0200—For capital outlay, Department of Fish and Wildlife, payable from the Fish and Game Preservation Fund..... 369,000

Item	Amount
Schedule:	
(1) 0000205-Minor Projects.....	369,000
(a) Minor projects.....	369,000
3600-490—Reappropriation, Department of Fish and Wildlife. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2020.	
0001—General Fund	
(1) Item 3600-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)	
0200—Fish and Game Preservation Fund	
(1) Item 3600-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), including the clearing account	
0320—Oil Spill Prevention and Administration Fund	
(1) Item 3600-001-0320, Budget Act of 2016 (Ch. 23, Stats. 2016)	
3103—Hatchery and Inland Fisheries Fund	
(1) Item 3600-001-3103, Budget Act of 2016 (Ch. 23, Stats. 2016)	
3600-491—Reappropriation, Department of Fish and Wildlife. The amount specified in the following citation is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:	
0001—General Fund	
(1) \$5,000,000 in Item 3600-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
3600-495—Reversion, Department of Fish and Wildlife. As of June 30, 2019, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3600-001-6051, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$5,248,000 appropriated in Program 2590-Biodiversity Conservation Program	
(1) Item 3600-001-6051, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$3,963,000 appropriated in Program 2595-Hunting, Fishing, and Public Use Program	
3640-001-0005—For support of Wildlife Conservation Board, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	151,000

Item	Amount
Schedule:	
(1) 2710-Wildlife Conservation Board.....	151,000
3640-001-0140—For support of Wildlife Conservation Board, payable from the California Environmental License Plate Fund.....	283,000
Schedule:	
(1) 2710-Wildlife Conservation Board.....	283,000
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund.....	794,000
Schedule:	
(1) 2710-Wildlife Conservation Board.....	916,000
(2) Reimbursements to 2710-Wildlife Conservation Board.....	-122,000
3640-001-6029—For support of Wildlife Conservation Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	712,000
Schedule:	
(1) 2710-Wildlife Conservation Board.....	712,000
3640-001-6031—For support of Wildlife Conservation Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	782,000
Schedule:	
(1) 2710-Wildlife Conservation Board.....	782,000
3640-001-6051—For support of Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	901,000
Schedule:	
(1) 2710-Wildlife Conservation Board.....	901,000
3640-001-6083—For support of Wildlife Conservation Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	725,000
Schedule:	
(1) 2710-Wildlife Conservation Board.....	725,000



Item	Amount
3640-001-6088—For support of Wildlife Conservation Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	886,000
Schedule:	
(1) 2710-Wildlife Conservation Board.....	886,000
Provisions:	
1. The amount appropriated in this item shall be available as follows:	
(a) \$32,000 for planning, monitoring, and administration of the Lower American River Conservancy Program, consistent with paragraph (3) of subdivision (a) of Section 80100 of the Public Resources Code.	
(b) \$442,000 for planning, monitoring, and administration of local assistance grants and projects for regional investment strategies, implementation of natural community conservation plans, matching grants to the University of California Natural Reserve System, and Wildlife Conservation Board specified purposes, consistent with subdivisions (a) through (d) of Section 80111 of the Public Resources Code.	
(c) \$58,000 for planning, monitoring, and administration of projects and grants pursuant to the Wildlife Conservation Law of 1947, consistent with subdivision (a) of Section 80132 of the Public Resources Code.	
(d) \$64,000 for planning, monitoring, and administration of projects and grants for Pacific Flyway habitat protection and restoration, consistent with subdivision (c) of Section 80132 of the Public Resources Code.	
(e) \$97,000 for planning, monitoring, and administration of projects and grants to improve wildlife or fish passage, consistent with paragraph (1) of subdivision (e) of Section 80132 of the Public Resources Code.	
(f) \$193,000 for planning, monitoring, and administration of projects and grants for the protection, improvement, and restoration of the Sierra Nevada and Cascade Mountains, consistent with subdivision (f) of Section 80132 of the Public Resources Code.	

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3640-101-6088—For local assistance, Wildlife Conservation Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 7,250,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 7,250,000

Provisions:

1. The funds appropriated in this item shall be available for the Lower American River Conservancy Program, consistent with paragraph (3) of subdivision (a) of Section 80100 of the Public Resources Code.
2. The amount appropriated in this item is available for encumbrance or expenditure for capital outlay or local assistance until June 30, 2022.
3. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.

3640-102-6088—For local assistance, Wildlife Conservation Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 64,975,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 64,975,000

Provisions:

1. The funds appropriated in this item shall be available as follows:
  - (a) \$2,625,000 for the development of regional conservation investment strategies, consistent with subdivision (a) of Section 80111 of the Public Resources Code.
  - (b) \$22,100,000 to facilitate the implementation of natural community conservation plans, consistent with subdivision (b) of Section 80111 of the Public Resources Code.
  - (c) \$5,250,000 for matching grants to the University of California Natural Reserve System, consistent with subdivision (c) of Section 80111 of the Public Resources Code.
  - (d) \$35,000,000 for projects according to Wildlife Conservation Board’s governing statutes for its specified purposes, consistent

Item

Amount

with subdivision (d) of Section 80111 of the Public Resources Code.

2. The amount appropriated in this item is available for encumbrance or expenditure for capital outlay or local assistance until June 30, 2022.
3. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.

3640-103-6088—For local assistance, Wildlife Conservation Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 61,650,000

Schedule:

(1) 2710-Wildlife Conservation Board..... 61,650,000

Provisions:

1. Of the amount appropriated in this item, \$15,000,000 shall be available for wildlife corridor infrastructure projects, consistent with paragraph (1) of subdivision (e) of Section 80132 of the Public Resources Code.
2. Of the amount appropriated in this item, \$6,650,000 shall be available for projects consistent with subdivision (a) of Section 80132 of the Public Resources Code. These funds may be for grants to conservancies for climate adaptation and resiliency projects that are consistent with their governing statutes.
3. Of the amount appropriated in this item, \$30,000,000 shall be available for projects consistent with subdivision (f) of Section 80132 of the Public Resources Code. These funds may be for grants to conservancies for climate adaptation and resiliency projects that are consistent with their governing statutes.
4. Of the amount appropriated in this item, \$10,000,000 shall be available for projects consistent with subdivision (c) of Section 80132 of the Public Resources Code. These funds may be for projects and grants for Pacific Flyway habitat protection and restoration.
5. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2022, for capital outlay or local assistance.

Item	Amount
6. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, are not subject to State Public Works Board review.	
3640-301-0447—For minor capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund.....	1,000,000
Schedule:	
(1) 2720010-Wildlife Conservation Board Projects (Unscheduled).....	1,000,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance or expenditure for capital outlay or local assistance.	
3640-311-0001—For transfer by the Controller from the General Fund to the Habitat Conservation Fund.....	18,595,000
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-311-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Habitat Conservation Fund.....	(5,114,000)
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-490—Reappropriation, Wildlife Conservation Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:	

Item	Amount
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (1) Item 3640-302-6029, Budget Act of 2016 (Ch. 23, Stats. 2016)	
3640-492—Reappropriation, Wildlife Conservation Board. The amount specified in the following citation is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:	
0001—General Fund	
(1) \$10,000,000 in Item 3640-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
3720-001-0001—For support of California Coastal Commission.....	20,552,000
Schedule:	
(1) 2730-Coastal Management Program.....	24,028,000
(2) Reimbursements to 2730-Coastal Management Program.....	-3,476,000
Provisions:	
1. Of the amount appropriated in this item, \$200,000 shall be available for external counsel costs related to litigation of the California Coastal Commission’s provision of a defense and indemnification to current and former commissioners in underlying litigation. If external counsel costs related to the litigation are less than \$200,000, the savings shall revert back to the General Fund. If external counsel costs related to the litigation are more than \$200,000, the Department of Finance may augment this item by an amount sufficient to fund the difference. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.	
3720-001-0140—For support of California Coastal Commission, payable from the California Environmental License Plate Fund.....	433,000
Schedule:	
(1) 2730-Coastal Management Program.....	433,000
3720-001-0371—For support of California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	801,000

Item	Amount
Schedule:	
(1) 2730-Coastal Management Pro-gram.....	801,000
3720-001-0565—For support of California Coastal Commission, payable from the State Coastal Conservancy Fund.....	285,000
Schedule:	
(1) 2730-Coastal Management Pro-gram.....	285,000
3720-001-0890—For support of California Coastal Commission, payable from the Federal Trust Fund....	2,758,000
Schedule:	
(1) 2730-Coastal Management Pro-gram.....	2,758,000
3720-001-3123—For support of California Coastal Commission, payable from the Coastal Act Services Fund.....	1,463,000
Schedule:	
(1) 2730-Coastal Management Pro-gram.....	1,463,000
3720-101-0371—For local assistance, California Coastal Commission, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	503,000
Schedule:	
(1) 2730-Coastal Management Pro-gram.....	503,000
3720-101-3228—For local assistance, California Coastal Commission, payable from the Greenhouse Gas Reduction Fund.....	1,500,000
Schedule:	
(1) 2730-Coastal Management Pro-gram.....	1,500,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021, for support or local assistance and shall be available for liquidation until June 30, 2024. Not more than 5 percent of the funds allocated shall be used for administrative costs.	
2. The funds appropriated in this item are not subject to the restrictions specified in subdivision (b) of Section 15.14.	
3760-001-0005—For support of State Coastal Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	756,000

Item	Amount
Schedule:	
(1) 2790-Coastal Conservancy Programs.....	756,000
3760-001-0140—For support of State Coastal Conservancy, payable from the California Environmental License Plate Fund.....	2,248,000
Schedule:	
(1) 2790-Coastal Conservancy Programs.....	2,715,000
(2) Reimbursements to 2790-Coastal Conservancy Programs.....	-467,000
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund.....	736,000
Schedule:	
(1) 2790-Coastal Conservancy Programs.....	1,398,000
(4) Reimbursements to 2790-Coastal Conservancy Programs.....	-662,000
3760-001-0593—For support of State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund.....	150,000
Schedule:	
(1) 2790-Coastal Conservancy Programs.....	150,000
3760-001-0890—For support of State Coastal Conservancy, payable from the Federal Trust Fund.....	612,000
Schedule:	
(1) 2790-Coastal Conservancy Programs.....	612,000
3760-001-6029—For support of State Coastal Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	807,000
Schedule:	
(1) 2790-Coastal Conservancy Programs.....	807,000
3760-001-6031—For support of State Coastal Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....	560,000
Schedule:	
(1) 2790-Coastal Conservancy Programs.....	560,000
3760-001-6051—For support of State Coastal Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	1,630,000

Item	Amount
Schedule:	
(1) 2790-Coastal Conservancy Programs.....	1,630,000
3760-001-6083—For support of State Coastal Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	1,557,000
Schedule:	
(1) 2790-Coastal Conservancy Programs.....	1,557,000
3760-001-6088—For support of State Coastal Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	1,253,000
Schedule:	
(1) 2790-Coastal Conservancy Programs.....	1,253,000
Provisions:	
1. The funds appropriated in this item shall be available for the following:	
(a) \$460,000 shall be available for the San Francisco Bay Area Conservancy, consistent with subdivision (d) of Section 80120 of the Public Resources Code.	
(b) \$168,000 shall be available for Acquisitions for Estuarine Lagoons, consistent with subdivision (f) of Section 80120 of the Public Resources Code.	
(c) \$336,000 shall be available for the San Francisco Bay Conservancy Program, consistent with subdivision (b) of Section 80133 of the Public Resources Code.	
(d) \$200,000 shall be available for the Lower Cost Coastal Accommodations Program, consistent with subdivision (b) of Section 80120 of the Public Resources Code.	
(e) \$80,000 shall be available to establish a conservancy program at West Coyote Hills, consistent with subdivision (c) of Section 80133 of the Public Resources Code.	
3760-001-8047—For support of State Coastal Conservancy, payable from the California Sea Otter Fund.....	18,000
Schedule:	
(1) 2790-Coastal Conservancy Programs.....	18,000



Item	Amount
Provisions:	
1. The funds appropriated in this item are for the conservancy's costs to administer the funds appropriated in Item 3760-101-8047.	
3760-101-0001—For local assistance, State Coastal Conservancy.....	2,000,000
Schedule:	
(1) 2805032—Conservancy Programs....	2,000,000
Provisions:	
1. Of the amount appropriated in this item, \$2,000,000 shall be available to support the Capitola Wharf in the City of Capitola.	
2. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs of these programs.	
3760-101-0140—For local assistance, State Coastal Conservancy, payable from the California Environmental License Plate Fund.....	225,000
Schedule:	
(1) 2805032—Conservancy Programs....	225,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2022.	
3760-101-0565—For local assistance, State Coastal Conservancy, payable from the State Coastal Conservancy Fund.....	2,000,000
Schedule:	
(1) 2805032—Conservancy Programs....	12,000,000
(2) Reimbursements to 2805032—Conservancy Programs.....	-10,000,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022, for local assistance or capital outlay.	
2. Of the funds appropriated in this item, \$10,000,000 is available for the sole purpose of facilitating the cashflow needs inherent to receiving reimbursements in arrears from grants awarded to the conservancy.	
3760-101-0593—For local assistance, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund.....	600,000
Schedule:	
(1) 2805032—Conservancy Programs....	600,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are available for either local assistance or capital outlay.	
3760-101-0890—For local assistance, State Coastal Conservancy, payable from the Federal Trust Fund....	8,000,000
Schedule:	
(1) 2805032-Conservancy Programs....	8,000,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for either local assistance or capital outlay until June 30, 2022.	
3760-101-6051—For local assistance, State Coastal Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	12,000,000
Schedule:	
(1) 2805032-Conservancy Programs....	16,000,000
(2) Reimbursements to 2805032-Conservancy Programs.....	-4,000,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for either local assistance or capital outlay until June 30, 2022.	
3760-101-6083—For local assistance, State Coastal Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	21,215,000
Schedule:	
(1) 2805032-Conservancy Programs....	27,215,000
(2) Reimbursements to 2805032-Conservancy Programs.....	-6,000,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2022.	
3760-101-6088—For local assistance, State Coastal Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	45,116,000
Schedule:	
(1) 2805032-Conservancy Programs....	45,116,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2022.	
2. The funds appropriated in this item shall be available for the following:	

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- (a) \$2,708,000 shall be available for the San Francisco Bay Area Conservancy, consistent with subdivision (d) of Section 80120 of the Public Resources Code.
- (b) \$1,923,000 shall be available for the San Francisco Bay Conservancy Program, consistent with subdivision (b) of Section 80133 of the Public Resources Code.
- (c) \$1,375,000 shall be available for Acquisitions for Estuarine Lagoons, consistent with subdivision (f) of Section 80120 of the Public Resources Code.
- (d) \$5,150,000 shall be available for the Lower-Cost Coastal Accommodations Program, consistent with subdivision (b) of Section 80120 of the Public Resources Code.
- (e) \$3,960,000 shall be available to establish a conservancy program at West Coyote Hills, consistent with subdivision (c) of Section 80133 of the Public Resources Code.
- (f) \$15,000,000 shall be available for wetlands restoration in the Bay Area, consistent with subdivision (c) of Section 80120 of the Public Resources Code. Of this amount, not more than \$1,500,000 may be used for program delivery costs, and not more than \$750,000 may be used for planning and monitoring costs.
- (g) \$15,000,000 shall be available for the Tijuana River Border Pollution Control Project, consistent with subdivision (c) of Section 80120 of the Public Resources Code. Of this amount, not more than \$1,500,000 may be used for program delivery costs, and not more than \$750,000 may be used for planning and monitoring costs.

3760-101-8047—For local assistance, State Coastal Conservancy, payable from the California Sea Otter Fund..... 165,000

Schedule:

(1) 2805032-Conservancy Programs.... 165,000

Provisions:

- 1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.

3760-111-0001—For transfer by the Controller to the State Coastal Conservancy Fund..... 10,000,000

Item	Amount
Provisions:	
1. The funds transferred by this item shall establish a balance in the State Coastal Conservancy Fund for the sole purpose of facilitating the cashflow needs inherent to receiving reimbursements in arrears from grants awarded to the conservancy.	
3780-001-0001—For support of Native American Heritage Commission.....	3,531,000
Schedule:	
(1) 2830-Native American Heritage.....	3,537,000
(2) Reimbursements to 2830-Native American Heritage.....	-6,000
3790-001-0001—For support of Department of Parks and Recreation.....	176,416,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	176,416,000
Provisions:	
1. The funds appropriated in this item shall be available for the following:	
(a) \$500,000 shall be available for creation of a conceptual plan for the Bowtie Parcel.	
(b) \$1,500,000 shall be available for an oceanography program.	
(c) \$2,900,000 shall be available for cottage restoration in Crystal Cove State Park.	
2. The amount available in subdivision (a) of Provision 1 shall be available for support or local assistance.	
3790-001-0005—For support of Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	605,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	605,000
3790-001-0140—For support of Department of Parks and Recreation, payable from the California Environmental License Plate Fund.....	175,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	175,000
3790-001-0235—For support of Department of Parks and Recreation, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	6,716,000

Item	Amount
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	6,716,000
3790-001-0263—For support of Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....	69,062,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	69,162,000
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation.....	-100,000
3790-001-0286—For support of Department of Parks and Recreation, from the Lake Tahoe Conservancy Account.....	120,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	120,000
3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	210,245,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	239,085,000
(2) Reimbursements to 2840-Support of the Department of Parks and Recreation.....	-28,840,000
Provisions:	
1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:	
(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.	
(b) The loan is for a short term and shall be repaid by September 30, 2020.	
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each	

Item

Amount

house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or the chairperson’s designee, may determine.

- 2. The Department of Parks and Recreation is authorized to enter into contracts for fee collection and other services required by the department with cooperative associations that have and will continue to fund state employees on an ongoing basis.

3790-001-0449—For support of Department of Parks and Recreation, payable from the Winter Recreation Fund..... 347,000

Schedule:

- (1) 2840-Support of the Department of Parks and Recreation..... 347,000

3790-001-0516—For support of Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund..... 26,447,000

Schedule:

- (1) 2840-Support of the Department of Parks and Recreation..... 5,301,000
- (2) 2850-Division of Boating and Waterways..... 27,846,000
- (3) Reimbursements to 2850-Division of Boating and Waterways..... -6,700,000

3790-001-0858—For support of Department of Parks and Recreation, payable from the Recreational Trails Fund..... 250,000

Schedule:

- (1) 2840-Support of the Department of Parks and Recreation..... 250,000

3790-001-0890—For support of Department of Parks and Recreation, payable from the Federal Trust Fund..... 15,935,000

Schedule:

- (1) 2840-Support of the Department of Parks and Recreation..... 8,108,000
- (2) 2850-Division of Boating and Waterways..... 7,827,000

3790-001-3261—For support of Department of Parks and Recreation, payable from the Vessel Operator Certification Account, Harbors and Watercraft Revolving Fund..... 1,000,000

Item	Amount
Schedule:	
(1) 2850-Division of Boating and Waterways.....	1,000,000
3790-001-6029—For support of Department of Parks and Recreation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	956,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	956,000
3790-001-6031—For support of Department of Parks and Recreation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	219,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	219,000
3790-001-6051—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	2,971,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	2,971,000
3790-001-6088—For support of Department of Parks and Recreation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	4,509,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	4,509,000
Provisions:	
1. The funds appropriated in this item shall be available for the following:	
(a) \$132,000 shall be available for the Restoration and Preservation of Existing Parks Program, consistent with Section 80070 of the Public Resources Code.	
(b) \$30,000 shall be available for the State Park System Natural Resource Values Program, consistent with Section 80076 of the Public Resources Code.	
(c) \$150,000 shall be available for the Deferred Maintenance Regional Allocations Program, consistent with Sections 80070 and 80077 of the Public Resources Code.	

Item

- (d) \$2,416,000 shall be available for the Safe Neighborhood Parks Development Program, consistent with Section 80050 of the Public Resources Code.
- (e) \$667,000 shall be available for the Local Park Rehabilitation, Creation, and Improvement Grants in Urban Areas Program, consistent with subdivision (a) of Section 80061 of the Public Resources Code.
- (f) \$50,000 shall be available for the Parks in Urban Areas Program, consistent with subdivision (b) of Section 80061 of the Public Resources Code.
- (g) \$83,000 shall be available for the Regional Parks—Competitive Grants Program, consistent with Section 80065 of the Public Resources Code.
- (h) \$133,000 shall be available for the Local or Regional Park Infrastructure Program, consistent with Section 80066 of the Public Resources Code.
- (i) \$17,000 shall be available for the Grants to Local Agencies for Aging Infrastructure in the State Park System Program, consistent with subdivision (a) of Section 80073 of the Public Resources Code.
- (j) \$83,000 shall be available for parks in nonurbanized areas in accordance with the Roberti-Z'berg-Harris Urban Open-Space Program, consistent with subdivision (a) of Section 80090 of the Public Resources Code.

3790-002-0001—For support of Department of Parks and Recreation..... 26,992,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation..... 26,992,000

Provisions:

1. The amount appropriated in this item shall be available for support or capital outlay and shall be available for expenditure or encumbrance until June 30, 2022.
2. Of the amount provided in this item, \$13,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies.



Item	Amount
3790-002-0263—For support of Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....	400,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	400,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3790-002-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	6,000,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	6,000,000
Provisions:	
1. The amount appropriated in this item shall be available for support or capital outlay, and available for expenditure or encumbrance until June 30, 2021, for water, wastewater, and sewer system projects.	
3790-002-6051—For support of Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	4,500,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	4,500,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022.	
3790-002-6088—For support of Department of Parks and Recreation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	15,500,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	15,500,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
2. The funds appropriated in this item shall be available for the following:	

Item	Amount
<ul style="list-style-type: none"> <li>(a) \$4,000,000 shall be available for enterprise projects for state park units, consistent with Section 80072 of the Public Resources Code.</li> <li>(b) \$11,500,000 shall be available for deferred maintenance projects and projects that increase tourism and visitor experiences, consistent with Sections 80070 and 80077 of the Public Resources Code.</li> </ul>	
3790-003-0001—For support of Department of Parks and Recreation.....	7,900,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation .....	7,900,000
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3790-004-8076—For support of Department of Parks and Recreation, payable from the State Parks Protection Fund.....	519,000
Schedule:	
(1) 2840-Support of the Department of Parks and Recreation.....	519,000
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the state park system, payable from the Highway Users Tax Account, Transportation Tax Fund.....	(3,400,000)
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.....	(26,649,000)
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item normally transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund pursuant to subdivision (a) of Section 8352.4 of the Revenue and Taxation Code shall be available for transfer to the State Parks and Recreation Fund.	
3790-014-0392—For transfer by the Controller from the State Parks and Recreation Fund to the Off-Highway Vehicle Trust Fund.....	(1,000,000)

Item	Amount
Provisions:	
1. The funds transferred by this item shall be used for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code.	
3790-015-0392—For transfer by the Controller from the State Parks and Recreation Fund to the Abandoned Watercraft Abatement Fund.....	(1,000,000)
Provisions:	
1. The funds transferred by this item shall be used for grants to local agencies for the abatement, removal, storage, and disposal of abandoned, wrecked, or dismantled vessels.	
3790-101-0001—For local assistance, Department of Parks and Recreation.....	60,570,000
Schedule:	
(1) 2855047-Local Grants.....	60,570,000
Provisions:	
2. The funds appropriated in this item shall be available for the following:	
(a) \$3,000,000 shall be available for a grant to the California Museum.	
(b) \$370,000 shall be available for a grant for Pico Rivera parks and recreation facilities.	
(c) \$1,100,000 shall be available for grants to support construction to support LGBTQ spaces in Harvey Milk Plaza and Eagle Plaza in San Francisco.	
(d) \$5,000,000 shall be available for a grant for A.J. Padelford Park expansion in the City of Artesia.	
(e) \$8,660,000 shall be available for a grant for projects in Balboa Park in the City of San Diego.	
(f) \$300,000 shall be available for a grant for Brook Street Park in the City of Lafayette.	
(g) \$1,400,000 shall be available for a grant for the Dublin Sports Grounds all-abilities playground in the City of Dublin.	
(h) \$4,000,000 shall be available for a grant to the East Bay Regional Park District for McCosker Creek Restoration and Public Access.	
(i) \$1,700,000 shall be available for a grant for Galt Walker Park Phase 2 in the City of Galt.	

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- (j) \$5,000,000 shall be available for a grant for the Liberty Station Performing Arts Building in the City of San Diego.
- (k) \$500,000 shall be available for a grant for the Rancho Bernardino Dog Park in the City of San Diego.
- (l) \$4,000,000 shall be available for a grant for ADA upgrades in Jerabek Neighborhood Park in the City of San Diego.
- (m) \$500,000 shall be available for a grant for Rhodes Park in the City of Los Angeles.
- (n) \$1,000,000 shall be available for a grant for Costa Mesa Lions Park in the City of Costa Mesa.
- (o) \$1,700,000 shall be available for a grant for Blufftop Path in the City of Huntington Beach.
- (p) \$500,000 shall be available for a grant for a sculpture garden in the City of Newport Beach.
- (q) \$500,000 shall be available for a grant for historic housing in the City of Buena Park.
- (r) \$3,000,000 shall be available for a grant for the City of Rancho Cucamonga Community Dog Park.
- (s) \$900,000 shall be available for a grant to the City of Colton for a museum.
- (t) \$20,000 shall be available for a grant to the City of Grand Terrace for a playground.
- (u) \$500,000 shall be available for a grant to the City of Colton for a playground.
- (v) \$5,000,000 shall be available for a grant for Discovery Cube in the City of Los Angeles.
- (w) \$5,000,000 shall be available for a grant for the Salinas Soccer Complex in the City of Salinas.
- (x) \$400,000 shall be available for a grant for the West Portal Playground in the City and County of San Francisco.
- (y) \$1,370,000 shall be available for a grant for Merced Heights Park in the City and County of San Francisco.
- (z) \$150,000 shall be available for a grant for the Santa Paula Boys and Girls Club for club improvements.
- (aa) \$5,000,000 shall be available for a grant for construction of a pool, splash pad, and me-

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<p>chanical needs for the Jackie Robinson Family YMCA Aquatic Center.</p> <p>3. Not more than 5 percent of the funds in subdivisions (b), (c), (d), (e), (f), (g), (h), (i), (j), (k), (l), (m), (n), (o), (p), (q), (r), (s), (t), (u), (v), (w), (x), (y), (z), and (aa) of Provision 1 may be used for administrative costs.</p>	
<p>3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....</p>	36,000,000
<p>Schedule:</p> <p>(1) 2855-Local Assistance Grants.....</p>	36,000,000
<p>Provisions:</p> <p>1. The funds appropriated in this item shall be available for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for encumbrance or expenditure until June 30, 2021.</p>	
<p>3790-101-0516—For local assistance, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund.....</p>	31,487,000
<p>Schedule:</p> <p>(1) 2855019-Boating Facilities.....</p>	20,237,000
<p>(a) Launching Facility Grants.....</p>	(10,987,000)
<p>(b) Quagga and Zebra Mussel Infestation Prevention Grants.....</p>	(3,750,000)
<p>(c) Loans.....</p>	(5,500,000)
<p>(2) Reimbursements to 2855019-Boating Facilities.....</p>	-1,000,000
<p>(3) 2855023-Boating Operations.....</p>	11,500,000
<p>(a) Boating Safety and Enforcement.....</p>	(11,500,000)
<p>(4) 2855027-Beach Erosion Control....</p>	750,000
<p>Provisions:</p> <p>1. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2021.</p>	
<p>3790-101-0577—For local assistance, Department of Parks and Recreation, payable from the Abandoned Watercraft Abatement Fund.....</p>	2,750,000
<p>Schedule:</p> <p>(1) 2855023-Boating Operations.....</p>	2,750,000

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Provisions:

- 1. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project’s allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2025.
- 2. The amount appropriated in this item is available for encumbrance or expenditure for local assistance until June 30, 2021, except as otherwise specified.

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund..... 34,000,000

Schedule:

- (1) 2855010-Off-Highway Vehicle Grants..... 9,000,000
- (2) 2855036-Recreational Grants..... 25,000,000

Provisions:

- 1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2021, for local assistance or capital outlay.
- 2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department’s costs to administer these grants.
- 3. Grants may be made to nonprofit organizations and governmental entities.

3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for encumbrance or expenditure until June 30, 2021..... 53,700,000

Schedule:

- (1) 2855015-Boating and Waterways Grants and Loans..... 12,000,000
- (2) 2855036-Recreational Grants..... 40,000,000
- (3) 2855056-Historic Preservation Grants..... 1,700,000

Provisions:

- 1. Of the amount appropriated in Schedule (1), \$2,500,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the Department of Parks and Recreation, Division of Boating and Waterways’ discretion,

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and 85 percent of which shall be allocated by the division in accordance with the following priorities:

First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their need as calculated pursuant to Section 663.7 of the Harbors and Navigation Code.

Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.

Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.

2. The funds appropriated in this item shall be available for expenditure for local assistance or capital outlay. The term capital outlay as used in conjunction with this appropriation means the acquisition, design, or construction of improvements on land owned, or leased, by the state.
3. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of each project’s allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants.

3790-101-3001—For local assistance, Department of Parks and Recreation, payable from the Public Beach Restoration Fund.....

231,000

Schedule:

- |  |          |
|--|----------|
| (1) 2855027-Beach Erosion Control....                    | 731,000  |
| (2) Reimbursements to 2855027-Beach Erosion Control..... | -500,000 |

Provisions:

1. Of the funds appropriated in this item, the department may allocate an amount not to exceed 3.7 percent of the allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those grant administration funds shall be available for encumbrance or expenditure until June 30, 2025.

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- 2. Notwithstanding Section 69.9 of the Harbors and Navigation Code, the department may expend the amounts appropriated in this item for Public Beach Restoration Act projects without consideration of geographic location.
- 3. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2021.

3790-101-6088—For local assistance, Department of Parks and Recreation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 50,875,000

Schedule:

- (1) 2855036-Recreational Grants..... 37,000,000
- (2) 2855039-Recreational Grants—Per Capita..... 13,875,000

Provisions:

- 1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2022.
- 2. The funds appropriated in this item shall be available for the following:
  - (a) \$37,000,000 shall be available for Revenue Enhancement of the Local or Regional Park Infrastructure Program, consistent with Section 80066 of the Public Resources Code.
  - (b) \$10,375,000 shall be available for grants to cities and districts in urbanized counties providing park and recreation services consistent with subdivision (b) of Section 80061 of the Public Resources Code.
  - (c) \$3,500,000 shall be available for Arroyo Seco Water Reuse and Natural Stream Restoration, consistent with subdivision (b) of Section 80061 of the Public Resources Code.

3790-112-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund..... (1,750,000)

3790-301-0001—For capital outlay, Department of Parks and Recreation..... 6,834,000

Schedule:

- (1) 0005276-Fort Ross SHP: Visitor and Educational Improvements..... 3,992,000
  - (a) Preliminary plans.... 3,992,000



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(2) 0000209-Angel Island SP: Immigration Station Hospital Rehabilitation.....	2,290,000
(a) Construction.....	2,290,000
(3) 0001033-Malakoff Diggins SHP: Solar Panel Generator.....	552,000
(a) Construction.....	552,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in Schedule (1) of this item shall be available for encumbrance or expenditure until June 30, 2021.	
3790-301-0005—For capital outlay, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	4,765,000
Schedule:	
(1) 0000237-San Elijo SB: Replace Main Lifeguard Tower.....	4,765,000
(a) Construction.....	4,762,000
(b) Equipment.....	3,000
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....	12,819,000
Schedule:	
(1) 0000234-Oceano Dunes SVRA: Pismo SB Sediment Track-out Prevention.....	95,000
(a) Working draw-ings.....	95,000
(2) 0001454-Ocotillo Wells SVRA: Holmes Camp Water System Upgrade.....	1,186,000
(a) Construction.....	1,186,000
(3) 0001455-Hungry Valley SVRA: 4x4 Obstacle Course Improvements.....	451,000
(a) Construction.....	451,000
(5) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement.....	97,000
(a) Working draw-ings.....	97,000
(6) 0000213-Carnegie SVRA: Road Reconstruction .....	6,617,000
(a) Construction.....	6,617,000
(7) 0000241-Southern California Opportunity Purchase .....	3,006,000

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(a) Acquisition.....	3,006,000
(8) 0000754-Hollister Hills SVRA:	
Waterline Expansion .....	1,367,000
(a) Working draw-	
ings.....	62,000
(b) Construction.....	1,305,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in Schedules (1) and (5) of this item shall be available for encumbrance or expenditure until June 30, 2021.	
3790-301-0392—For capital outlay, Department of Parks and Recreation, payable from the State Parks and Recreation Fund.....	228,000
Schedule:	
(1) 0000912-El Capitan SB: Entrance Improvements.....	1,046,000
(a) Construction.....	1,046,000
(2) 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation.....	1,865,000
(a) Construction.....	1,765,000
(b) Working draw-	
ings.....	100,000
(3) Reimbursements to 0000912-El Capitan SB: Entrance Improvements.....	-1,046,000
(a) Construction.....	-1,046,000
(4) Reimbursements to 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation.....	-1,865,000
(a) Construction.....	-1,765,000
(b) Working draw-	
ings.....	-100,000
(5) 0000698-Mendocino Headlands SP: Big River Watershed Restoration .....	728,000
(a) Construction .....	728,000
(6) Reimbursements to 0000698-Mendocino Headlands SP: Big River Watershed Restoration .....	-728,000
(a) Construction .....	-728,000
(7) 0000764-Border Field SP: Public Use Improvements .....	228,000
(a) Working drawings .....	228,000

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3790-301-0516—For capital outlay, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund.....	2,682,000
Schedule:	
(1) 0001445-Lake Del Valle SRA: Boat Ramp Replacement.....	940,000
(a) Construction.....	940,000
(3) 0005029-Colusa-Sacramento River SRA: Boat Launch.....	397,000
(a) Preliminary plans....	397,000
(4) 0000230-McArthur-Burney Falls Memorial SP: Ramp and Boarding Float Replacement.....	671,000
(a) Working draw-ings.....	53,000
(b) Construction.....	618,000
(5) 0001467-Statewide: DBW Minor Program.....	674,000
(a) Minor projects.....	674,000
3790-301-6029—For capital outlay, Department of Parks and Recreation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	5,775,000
Schedule:	
(1) 0003196-R.H. Meyer Memorial SB: Parking Lot Expansion, Facility and Site Modifications.....	181,000
(a) Working draw-ings.....	181,000
(2) 0004005-Fort Ross SHP: Cultural Trail Center.....	2,506,000
(a) Construction.....	2,506,000
(3) 0000211-California Indian Museum .....	1,133,000
(a) Preliminary plans....	1,133,000
(4) 0000633-Statewide: SP System Acquisition Program .....	453,000
(a) Acquisition.....	453,000
(5) 0000765-McGrath SB: Campground Relocation and Wetlands Restoration .....	1,302,000
(a) Working draw-ings.....	1,302,000
(6) 0003197-Picacho SRA: Park Power System Upgrade .....	200,000
(a) Study.....	200,000

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Provisions:

- 1. Notwithstanding any other provision of law, the funds appropriated in Schedule (1) of this item shall be available for encumbrance or expenditure until June 30, 2021.

3790-301-6051—For capital outlay, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 36,413,000

Schedule:

- (1) 0000699-Old Sacramento SHP:
  - Boiler Shop Renovation..... 423,000
  - (a) Working drawings..... 423,000
- (2) 0000912-El Capitan SB: Entrance Improvements..... 3,026,000
  - (a) Construction..... 2,648,000
  - (b) Working drawings ..... 378,000
- (3) 0001451-Lake Oroville SRA: Bidwell Canyon Gold Flat Campground..... 1,299,000
  - (a) Construction..... 1,299,000
- (4) 0000220-Fort Ord Dunes SP: New Campground ..... 22,372,000
  - (a) Construction..... 22,372,000
- (5) 0000235-Old Town San Diego SHP: Building Demolition ..... 7,342,000
  - (a) Construction ..... 7,342,000
- (6) 0000694-Gaviota SP: Main Water Supply Upgrades ..... 142,000
  - (a) Working drawings..... 142,000
- (7) 0000696-Malibu Creek SP: New Stokes Creek Bridge ..... 233,000
  - (a) Working drawings ..... 233,000
- (8) 0000697-Torrey Pines SNR: Sewer and Utility Modernization ..... 434,000
  - (a) Preliminary plans .... 199,000
  - (b) Working drawings ..... 235,000
- (9) 0000915-Statewide: Minor Capital Outlay Program ..... 379,000
  - (a) Minor projects ..... 379,000
- (10) 0001468-Statewide: VEP Minor Program ..... 763,000

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(a) Minor projects ..... 763,000

3790-490—Reappropriation, Department of Parks and Recreation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

0001—General Fund

(1) \$11,967,000 in Item 3790-003-0001, Budget Act of 2017 (Chs. 14, 22 and 54, Stats. 2017)

(2) The amount of the unencumbered balance of the appropriation provided in Item 3790-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016) authorized by Executive Order number E 16/17-14 pursuant to Section 6.10, Budget Act of 2016 (Ch. 23, Stats. 2016) for deferred maintenance, as reappropriated by Item 3790-490, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

0262—Habitat Conservation Fund

(1) \$815,000 in Item 3790-101-0262, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3790-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

0392—State Parks and Recreation Fund

(1) \$2,478,000 in Item 3790-002-0392, Budget Act of 2016 (Ch. 23, Stats. 2016)

(2) \$5,780,000 in Item 3790-002-0392, Budget Act of 2017 (Chs. 14, 22 and 54, Stats. 2017)

3001—Public Beach Restoration Fund

(1) \$890,000 in Item 3790-101-3001, Budget Act of 2017 (Chs. 14, 22 and 54, Stats. 2017)

(1) 2855027-Beach Erosion Control

(b) Orange County: Beach Erosion Control..... 40,000

(c) Cities of Huntington Beach and Newport Beach: Surf-side-Sunset Beach Restoration..... 850,000

3790-491—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-491, Budget Act of 2017 (Chs. 14, 22 and 54,

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- Stats. 2017) and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (1) 0000695-Heber Dunes SVRA: Water System Upgrades—Working drawings and construction
  - (2) Item 3790-301-0263, Budget Act of 2017 (Chs. 14, 22 and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (1) 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower—Preliminary plans
    - (2) 0001453-Pismo SB: Entrance Kiosk Replacement—Preliminary plans
- 0392—State Parks and Recreation Fund
- (1) Item 3790-301-0392, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3790-496, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (3) 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation—Preliminary plans
    - (5) Reimbursements to 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation— Preliminary plans
- 0516—Harbors and Watercraft Revolving Fund
- (1) Item 3790-301-0516, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (1) 0001445-Lake Del Valle SRA: Boat Ramp Replacement—Preliminary plans
    - (2) 0001446-Mendocino Headlands SP: Big River Boat Launch—Preliminary plans
    - (3) 0001447-San Luis Reservoir SRA: San Luis Creek Ramp Replacement and Parking Improvements—Preliminary plans
- 0952—State Park Contingent Fund
- (1) Item 3790-301-0952, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (1) 0002696-Pfeiffer Big Sur: Low-Cost Alternative Coastal Lodging
      - (a) Preliminary plans
- 6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

- (1) Item 3790-301-6029, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (2) 0003195-Los Angeles SHP: Soil Remediation
  - (b) Working drawings
  - (c) Construction

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3790-301-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016), Budget Act of 2017 (Chs. 14, 22 and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3790-496, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (7) 0000699-Old Sacramento SHP: Boiler Shop Renovation—Preliminary plans
- (2) Item 3790-301-6051, Budget Act of 2017 (Chs. 14, 22 and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3790-496, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
  - (4) 0000932-Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings
  - (5) 0001451-Lake Oroville SRA: Bidwell Canyon Gold Flat Campground—Preliminary plans
- (3) Item 3790-301-6051, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
  - (1) 0000932-Topanga SP: Rehabilitate Trippet Ranch Parking Lot
    - (a) Construction

3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the periods to liquidate encumbrances of the following citations are extended as specified:

0001—General Fund

- (1) Up to \$1,000,000 of the amount appropriated in Item 3790-101-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), until June 30, 2022
- (2) Up to \$1,039,000 of the amount appropriated in Item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), until June 30, 2020

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6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Up to \$2,021,000 of the amount appropriated in Item 3790-102-6051, Budget Act of 2011 (Ch. 33, Stats. 2011), until June 30, 2021

(2) Up to \$13,902,000 of the amount appropriated in Item 3790-102-6051, Budget Act of 2011 (Ch. 33, Stats. 2011), until June 30, 2020

3790-493—Reappropriation, Department of Parks and Recreation. The amounts specified in the following citations are reappropriated for the purposes provide for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020.

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Up to \$4,736,000 of the unencumbered balance in Item 3790-103-6029, Budget Act of 2011 (Ch. 33, Stats. 2011), as partially reverted by Item 3790-495, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3790-490, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3790-492, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)

3790-496—Reversion, Department of Parks and Recreation. As of June 30, 2020, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

(1) Item 3790-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(1) 0000209-Angel Island SP: Immigration Station Hospital Rehabilitation—Construction

(2) 0001033-Malakoff Diggins SHP: Solar Panel Generator—Construction

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3790-301-0005, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3790-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), Budget Act of 2016 (Ch. 23, Stats. 2016), Budget Act of 2017 (Chs. 14,



- 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (1) 90.I6.101-San Elijo SB: Replace Main Lifeguard Tower—Construction and equipment
- 0263—Off-Highway Vehicle Trust Fund
- (1) Item 3790-301-0263, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3790-491, Budget Act of 2011 (Ch. 33, Stats. 2011), Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and Budget Act of 2016 (Ch. 23, Stats. 2016), and as partially reverted by Item 3790-496, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
- (7) 90.RS.419-Southern California Opportunity Purchase—Acquisition
- (2) Item 3790-301-0263, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3790-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), Budget Act of 2016 (Ch. 23, Stats. 2016), Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as partially reverted by Item 3790-496, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
- (5) 90.7K.103-Carnegie SVRA: Road Reconstruction—Construction
- (3) Item 3790-301-0263, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016), Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3790-496, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (4) 0000754-Hollister Hills SVRA: Waterline Expansion—Working drawings and construction
- 0392—State Parks and Recreation Fund
- (1) Item 3790-301-0392, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016)

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- (1) 0000698-Mendocino Headlands SP: Big River Watershed Restoration—Construction
- (2) Reimbursements to 0000698-Mendocino Headlands SP: Big River Watershed Restoration—Construction
- (2) Item 3790-301-0392, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3790-496, Budget of 2018 (Chs. 29 and 30, Stats. 2018)
  - (2) 0000764-Border Field SP: Public Use Improvements—Working drawings
- (3) Item 3790-301-0392, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
  - (1) 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation
    - (a) Working drawings
  - (2) Reimbursements to 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite Relocation
    - (a) Working drawings
- 0516—Harbors and Watercraft Revolving Fund
  - (1) Item 3790-301-0516, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016), Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3790-496, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (2) 0000230-McArthur-Burney Falls SP: Ramp and Boarding Float Replacement—Working drawings
  - (2) Item 3790-301-0516, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3790-496, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (2) 0000230-McArthur-Burney Falls Memorial SP: Ramp and Boarding Float Replacement—Construction
  - (3) Item 3790-301-0516, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated

- by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (4) 0001467-Statewide: DBW Minor Program—Minor projects
- 6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund
- (1) Item 3790-301-6029, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3790-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (1) 90.8L.101-California Indian Museum—Preliminary plans
- (2) Item 3790-301-6029, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (1) 0000633-Statewide: SP System Acquisition Program—Acquisition
- (3) Item 3790-301-6029, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (1) 0000765-McGrath SB: Campground Relocation and Wetlands Restoration—Working drawings
- (4) Item 3790-301-6029, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (4) 0003197-Picacho SRA: Park Power System Upgrade—Study
- 6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006
- (1) Item 3790-301-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3790-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), Budget Act of 2016 (Ch. 23, Stats. 2016), Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3790-496, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as partially reverted by Item 3790-496, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015)
- (1) 90.CT.100-Fort Ord Dunes SP: New Campground and Beach Access—Construction
- (2) 90.IJ.103-Old Town San Diego SHP: Building Demolition and IPU—Construction

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- (2) Item 3790-301-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3790-491, Budget Act of 2016 (Ch. 23, Stats. 2016), Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3790-496, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (6) 0000697-Torrey Pines SNR: Sewer and Utility Modernization—Preliminary plans and working drawings
  - (3) Item 3790-301-6051, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3790-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3790-496, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (2) 0000694-Gaviota SP: Main Water Supply Upgrades—Working drawings
    - (3) 0000696-Malibu Creek SB: New Stokes Creek Bridge—Working drawings
    - (4) 0000915-Statewide Minor Capital Outlay Program
  - (4) Item 3790-301-6051, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3790-496, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (1) 0000220-Fort Ord Dunes SP: New Campground—Construction
    - (3) 0000912-El Capitan SB: Entrance Improvements—Working drawings
    - (6) 0001468-Statewide: VEP Minor Program—Minor projects
    - (7) 0000697-Torrey Pines SNR: Sewer and Utility Modernization—Working drawings
  - (5) Item 3790-301-6051, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (3) 0001468-Statewide: VEP Minor Program—Minor projects
- 3790-497—Reversion, Department of Parks and Recreation. As of June 30, 2019, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

Item	Amount
0516—Harbors and Watercraft Revolving Fund	
(1) Item 3790-101-0516, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017). \$8,260,000 of the amount appropriated in Program 2855019-Boating Facilities.	
(2) Item 3790-101-0516, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018). \$8,150,000 of the amount appropriated in Program 2855019-Boating Facilities.	
3810-001-0001—For support of Santa Monica Mountains Conservancy.....	2,500,000
Schedule:	
(1) 2940-Santa Monica Mountains Conservancy.....	2,500,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024.	
3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund.....	337,000
Schedule:	
(1) 2940-Santa Monica Mountains Conservancy.....	569,000
(2) Reimbursements to 2940-Santa Monica Mountains Conservancy....	-232,000
Provisions:	
1. (a) The Santa Monica Mountains Conservancy shall not encumber state-appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (i) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (ii) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (iii) that the purchase	

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agreement does not commit the state to future appropriations.

- (b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in subdivision (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.

3810-001-6051—For support of Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 87,000

Schedule:

(1) 2940-Santa Monica Mountains Conservancy..... 87,000

3810-001-6083—For support of Santa Monica Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 163,000

Schedule:

(1) 2940-Santa Monica Mountains Conservancy..... 163,000

3810-001-6088—For support of Santa Monica Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 600,000

Schedule:

(1) 2940-Santa Monica Mountains Conservancy..... 600,000

Provisions:

1. The funds appropriated in this item shall be available for the following:
  - (a) \$300,000 shall be available for the Protect or Enhance the Los Angeles River Watershed and its Tributaries Program, consistent with subparagraph (A) of paragraph (1) of subdivision (a) of Section 80100 of the Public Resources Code.
  - (b) \$300,000 shall be available for conservancy specified purposes consistent with paragraph (8) of subdivision (b) of Section 80110 of the Public Resources Code.

3810-101-0001—For local assistance, Santa Monica Mountains Conservancy..... 12,850,000

Item	Amount
Schedule:	
(1) 2945-Local Assistance Grants.....	12,850,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2024.	
2. Of the amount appropriated in this item, \$300,000 shall be available for a grant to support the Tujunga Greenbelt Park in the City of Los Angeles.	
3. Of the amount appropriated in this item, \$50,000 shall be available for a grant to support the Sycamore Pocket Park in the City of Los Angeles.	
4. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs of these programs.	
3810-101-0140—For local assistance, Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund.....	120,000
Schedule:	
(1) 2945-Local Assistance Grants.....	1,520,000
(2) Reimbursements to 2945-Local Assistance Grants.....	-1,400,000
3810-101-0941—For local assistance, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund.....	200,000
Schedule:	
(1) 2945-Local Assistance Grants.....	200,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2022.	
3810-101-6029—For local assistance, Santa Monica Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	19,000
Schedule:	
(1) 2945-Local Assistance Grants.....	19,000
Provisions:	
1. The Santa Monica Mountains Conservancy may encumber or expend funds for either capital outlay or local assistance grants until June 30, 2022. The conservancy shall not encumber or expend funds for any grant not approved by the Attorney General.	

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- 2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with State General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the Attorney General, and, if appropriate, from the Treasurer, respecting the permissible use of bond funds available to the conservancy.
- 3. Any time that the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.

3810-101-6031—For local assistance, Santa Monica Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....

81,000

Schedule:

(1) 2945-Local Assistance Grants..... 81,000

Provisions:

- 1. The Santa Monica Mountains Conservancy may encumber or expend funds for either capital outlay or local assistance grants until June 30, 2022. The conservancy shall not encumber or expend funds for any grant not approved by the Attorney General.
- 2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with State General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the Attorney General, and, if appropriate, from the State Treasurer, respecting the permissible use of bond funds available to the conservancy.
- 3. Any time that the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.



Item	Amount
3810-101-6083—For local assistance, Santa Monica Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	1,775,000
Schedule:	
(1) 2945-Local Assistance Grants.....	1,775,000
Provisions:	
1. The Santa Monica Mountains Conservancy may encumber or expend funds appropriated in this item for either capital outlay or local assistance grants until June 30, 2022. The conservancy shall not encumber or expend funds for any grant not approved by the Attorney General.	
2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with State General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and according to advice it has received from the Attorney General, and, if appropriate, from the Treasurer, respecting the permissible use of bond funds available to the conservancy.	
3. Any time that the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.	
3810-101-6088—For local assistance, Santa Monica Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	8,375,000
Schedule:	
(1) 2945-Local Assistance Grants.....	8,375,000
Provisions:	
1. The Santa Monica Mountains Conservancy may encumber or expend funds for either capital outlay or local assistance grants until June 30, 2022. The conservancy shall not encumber or expend funds for any grant not approved by the Attorney General.	
2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with State General Obligation Bond Law and specific provisions of the bond funds from which appropriations have been made, and	

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according to advice it has received from the Attorney General, and, if appropriate, from the Treasurer, respecting the permissible use of bond funds available to the conservancy.

- 3. Any time that the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.
- 4. The funds appropriated in this item shall be available for the Protect or Enhance the Los Angeles River Watershed and its Tributaries Program, consistent with subparagraph (A) of paragraph (1) of subdivision (a) of Section 80100 of the Public Resources Code.

3820-001-0001—For support of San Francisco Bay Conservation and Development Commission..... 6,264,000

Schedule:

- (1) 2980-Bay Conservation and Development..... 8,175,000
- (2) Reimbursements to 2980-Bay Conservation and Development..... -1,911,000

3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, payable from the Bay Fill Clean-Up and Abatement Fund..... 493,000

Schedule:

- (1) 2980-Bay Conservation and Development..... 493,000

Provisions:

- 1. The San Francisco Bay Conservation and Development Commission shall provide a list of enforcement cases and their disposition to the Legislature including: (a) the number of cases settled; (b) the number of cases that go to the Enforcement Committee, broken down by the number of settlements and cease and desist orders issued; (c) the number of enforcement cases closed; and (d) the number of cases in which amnesty is applied. The commission shall provide the dollar amount collected for each type of case.
- 2. The commission shall provide a summary on how its enforcement approach, process, and

Item	Amount
<p>procedures have changed from the 2017–18 fiscal year, and a status of the backlog of cases.</p> <p>3. On or before February 28 of each calendar year in the 2019–20 and 2020–21 fiscal years, the commission shall provide the information required in Provisions 1 and 2 of this item.</p>	
<p>3820-001-3228—For support of San Francisco Bay Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund....</p>	1,841,000
<p>Schedule:</p> <p>(1) 2980-Bay Conservation and Development.....</p>	1,841,000
<p>Provisions:</p> <p>1. The funds appropriated in this item are not subject to the restrictions specified in subdivision (b) of Section 15.14.</p>	
<p>3820-490—Reappropriation, San Francisco Bay Conservation and Development Commission. The amount specified in the following citation is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:</p> <p>0001—General Fund</p> <p>(1) \$3,020,000 in Item 3820-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), for tenant improvements and moving costs associated with relocation to the Bay Area Metro Center.</p>	
<p>3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund.....</p>	430,000
<p>Schedule:</p> <p>(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....</p>	430,000
<p>3825-001-6029—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....</p>	175,000
<p>Schedule:</p> <p>(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....</p>	175,000
<p>3825-001-6031—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....</p>	102,000

Item	Amount
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	102,000
3825-001-6051—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	104,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	104,000
3825-001-6083—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	429,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	429,000
3825-001-6088—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	723,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	723,000
Provisions:	
1. The funds appropriated in this item shall be available for the following:	
(a) \$310,000 shall be available for the Protect or Enhance the Los Angeles River Watershed and its Tributaries Program, consistent with subparagraph (B) of paragraph (1) of subdivision (a) of Section 80100 of the Public Resources Code.	
(b) \$413,000 shall be available for conservancy specified purposes consistent with paragraph (6) of subdivision (b) of Section 80110 of the Public Resources Code.	

Item	Amount
3825-101-6031—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	367,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	367,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022, for local assistance or capital outlay.	
3825-101-6051—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	1,476,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	1,476,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022, for local assistance or capital outlay.	
3825-101-6083—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	12,000,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	12,000,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022, for local assistance or capital outlay.	
3825-101-6088—For local assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	11,682,000
Schedule:	
(1) 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	11,682,000

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Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022, for local assistance or capital outlay.
2. The funds appropriated in this item shall be available for the following:
  - (a) \$5,482,000 shall be available for the Protect or Enhance the Los Angeles River Watershed and its Tributaries Program, consistent with subparagraph (B) of paragraph (1) of subdivision (a) of Section 80100 of the Public Resources Code.
  - (b) \$6,200,000 shall be available for conservancy specified purposes consistent with paragraph (6) of subdivision (b) of Section 80110 of the Public Resources Code.

3825-490—Reappropriation, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2021.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3825-301-6051, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3825-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)

3825-495—Reversion, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. As of June 30, 2019, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

- (1) Item 3825-301-6031, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015). Up to \$130,000 appropriated in Project 0000245-Capital Outlay and Grants.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3825-301-6051, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3825-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014). Up to \$1,443,000 of the amount appropri-

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ated in Program 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.	
(2) Item 3825-301-6051, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015). Up to \$140,000 of the amount appropriated in Program 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.	
6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014	
(1) Item 3825-101-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015). Up to \$2,000,000 of the amount appropriated in Program 2990-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.	
3830-001-0104—For support of San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund.....	116,000
Schedule:	
(1) 3050-San Joaquin River Conservancy.....	116,000
3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund.....	346,000
Schedule:	
(1) 3050-San Joaquin River Conservancy.....	346,000
3830-001-6029—For support of San Joaquin River Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	13,000
Schedule:	
(1) 3050-San Joaquin River Conservancy.....	13,000
3830-001-6051—For support of San Joaquin River Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	243,000
Schedule:	
(1) 3050-San Joaquin River Conservancy.....	243,000
3835-001-0140—For support of Baldwin Hills Conservancy, payable from the California Environmental License Plate Fund.....	375,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy....	375,000

Item	Amount
3835-001-6029—For support of Baldwin Hills Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	135,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy....	135,000
3835-001-6051—For support of Baldwin Hills Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	110,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy....	110,000
3835-001-6083—For support of Baldwin Hills Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	111,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy....	111,000
3835-001-6088—For support of Baldwin Hills Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	184,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy....	184,000
Provisions:	
1. The funds appropriated in this item shall be available for conservancy specified purposes, consistent with paragraph (1) of subdivision (b) of Section 80110 of the Public Resources Code.	
3835-101-6083—For local assistance, Baldwin Hills Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	1,300,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy....	1,300,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2022.	
3835-101-6088—For local assistance, Baldwin Hills Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	1,100,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy....	1,100,000



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Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance until June 30, 2022.	
2. The funds appropriated in this item shall be available for conservancy specified purposes, consistent with paragraph (1) of subdivision (b) of Section 80110 of the Public Resources Code.	
3835-490—Reappropriation, Baldwin Hills Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:	
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (1) Item 3835-101-6029, Budget Act of 2016 (Ch. 23, Stats. 2016)	
6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014 (1) Item 3835-101-6083, Budget Act of 2016 (Ch. 23, Stats. 2016)	
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund.....	1,520,000
Schedule:	
(1) 3130-Delta Protection.....	1,700,000
(2) Reimbursements to 3130-Delta Protection.....	-180,000
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund.....	259,000
Schedule:	
(1) 3130-Delta Protection.....	259,000
3840-001-0890—For support of Delta Protection Commission, payable from the Federal Trust Fund.....	1,000
Schedule:	
(1) 3130-Delta Protection.....	1,000
3845-001-0140—For support of San Diego River Conservancy, payable from the California Environmental License Plate Fund.....	336,000
Schedule:	
(1) 3140-San Diego River Conservancy.....	336,000
3845-001-6083—For support of San Diego River Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	119,000

Item	Amount
Schedule:	
(1) 3140-San Diego River Conservancy .....	119,000
3845-001-6088—For support of San Diego River Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	100,000
Schedule:	
(1) 3140-San Diego River Conservancy .....	100,000
Provisions:	
1. Funds appropriated in this item shall be available for conservancy specified purposes, consistent with paragraph (5) of subdivision (b) of Section 80110 of the Public Resources Code.	
3845-101-0140—For local assistance, San Diego River Conservancy, payable from the California Environmental License Plate Fund.....	0
Schedule:	
(1) 3140-San Diego River Conservancy .....	1,000,000
(2) Reimbursements to 3140-San Diego River Conservancy.....	-1,000,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay.	
3845-101-6088—For local assistance, San Diego River Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	2,000,000
Schedule:	
(1) 3140-San Diego River Conservancy .....	2,000,000
Provisions:	
1. Funds appropriated in this item shall be available for conservancy specified purposes, consistent with paragraph (5) of subdivision (b) of Section 80110 of the Public Resources Code.	
2. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022, for local assistance or capital outlay.	
3845-490—Reappropriation, San Diego River Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and	

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shall be available for encumbrance or expenditure until June 30, 2022:	
6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014	
(1) Item 3845-101-6083, Budget Act of 2016 (Ch. 23, Stats. 2016)	
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund.....	349,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy.....	445,000
(2) Reimbursements to 3180-Coachella Valley Mountains Conservancy.....	-96,000
3850-001-6051—For support of Coachella Valley Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	60,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy.....	60,000
3850-001-6083—For support of Coachella Valley Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	82,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy.....	82,000
3850-101-0005—For local assistance, Coachella Valley Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	4,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy.....	4,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for capital outlay or local assistance until June 30, 2022.	
3850-101-6029—For local assistance, Coachella Valley Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	16,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy.....	16,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for capital outlay or local assistance until June 30, 2022.	
3850-101-6083—For local assistance, Coachella Valley Mountains Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	960,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy.....	960,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2022.	
3850-101-6088—For local assistance, Coachella Valley Mountains Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	2,000,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy.....	2,000,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022, for local assistance or capital outlay.	
2. The funds appropriated in this item shall be available consistent with paragraph (3) of subdivision (b) of Section 80110 of the Public Resources Code.	
3850-490—Reappropriation, Coachella Valley Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:	
6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014	
(1) Item 3850-101-6083, Budget Act of 2016 (Ch. 23, Stats. 2016)	
3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund.....	4,473,000
Schedule:	
(1) 3220-Sierra Nevada Conservancy....	4,474,000
(2) Reimbursements to 3220-Sierra Nevada Conservancy.....	-1,000

Item	Amount
3855-001-0890—For support of Sierra Nevada Conservancy, payable from the Federal Trust Fund.....	2,367,000
Schedule:	
(1) 3220-Sierra Nevada Conservancy....	2,367,000
Provisions:	
1. The funds appropriated in this item may be used for support or local assistance.	
3855-001-6051—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	85,000
Schedule:	
(1) 3220-Sierra Nevada Conservancy....	85,000
3855-001-6083—For support of Sierra Nevada Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	237,000
Schedule:	
(1) 3220-Sierra Nevada Conservancy....	237,000
3855-001-6088—For support of Sierra Nevada Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	511,000
Schedule:	
(1) 3220-Sierra Nevada Conservancy....	511,000
3855-001-8120—For support of Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund.....	180,000
Schedule:	
(1) 3220-Sierra Nevada Conservancy....	8,480,000
(2) Reimbursements to 3220-Sierra Nevada Conservancy.....	-8,300,000
Provisions:	
1. The funds appropriated in this item may be used for support or local assistance.	
3855-011-0140—For transfer by the Controller, upon order of the Department of Finance, from the California Environmental License Plate Fund to the Sierra Nevada Conservancy Fund.....	1,450,000
Provisions:	
1. The funds transferred by this item shall establish a balance in the Sierra Nevada Conservancy Fund for the sole purpose of facilitating the cashflow needs inherent to receiving reimbursements in arrears from grants awarded to the Sierra Nevada Conservancy.	
3855-490—Reappropriation, Sierra Nevada Conservancy. Notwithstanding any other provision of law, the pe-	

Item

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riod to liquidate encumbrances of the following citations is extended to June 30, 2025.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3855-101-6088, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

3860-001-0001—For support of Department of Water Resources..... 155,551,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 84,130,000

(2) 3240-Implementation of the State Water Resources Development System..... 1,107,000

(3) 3245-Public Safety and Prevention of Damage..... 89,214,000

(4) 3250-Central Valley Flood Protection Board..... 19,042,000

(5) 3255-Services..... 7,044,000

(6) 9900100-Administration..... 108,937,000

(7) 9900200-Administration—Distributed..... -108,937,000

(8) Reimbursements to 3230-Continuing Formulation of the California Water Plan..... -18,122,000

(9) Reimbursements to 3240-Implementation of the State Water Resources Development System..... -1,107,000

(10) Reimbursements to 3245-Public Safety and Prevention of Damage..... -9,600,000

(11) Reimbursements to 3250-Central Valley Flood Protection Board..... -9,113,000

(12) Reimbursements to 3255-Services..... -7,044,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.
2. Of the amount appropriated in Schedule (1), \$9,250,000 shall be available to implement the Research, Mitigation, and Climate Forecasting Program to improve observations, forecasts, and decisions in support of atmospheric river precipitation events.

Item	Amount
3860-001-0140—For support of Department of Water Resources, payable from the California Environmental License Plate Fund.....	3,019,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	3,019,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-0465—For support of Department of Water Resources, payable from the Energy Resources Programs Account.....	3,457,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	3,457,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-0793—For support of Department of Water Resources, payable from the California Safe Drinking Water Fund of 1988.....	89,000
Schedule:	
(1) 3245-Public Safety and Prevention of Damage.....	89,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-0890—For support of Department of Water Resources, payable from the Federal Trust Fund....	12,537,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	4,027,000
(2) 3240-Implementation of the State Water Resources Development System.....	4,111,000
(3) 3245-Public Safety and Prevention of Damage.....	3,325,000
(4) 3255-Services.....	1,074,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving	

Item

Amount

Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

- 2. Notwithstanding any other law, the Department of Finance may augment the amount available for expenditure in this item for federal disaster relief and ratepayer funds to be made available during the budget year for repairing flood damage. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.

3860-001-3057—For support of Department of Water Resources, payable from the Dam Safety Fund..... 16,985,000

Schedule:

- (1) 3245-Public Safety and Prevention of Damage..... 16,985,000

Provisions:

- 1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-3100—For support of Department of Water Resources, payable from the Department of Water Resources Electric Power Fund..... 6,579,000

Schedule:

- (1) 3260-California Energy Resources Scheduling..... 6,579,000

Provisions:

- 1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-001-3237—For support of Department of Water Resources, payable from the Cost of Implementation Account, Air Pollution Control Fund..... 415,000

Schedule:

- (1) 3230-Continuing Formulation of the California Water Plan..... 415,000

Provisions:

- 1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.



Item	Amount
3860-001-6001—For support of Department of Water Resources, payable from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund.....	405,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	405,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6005—For support of Department of Water Resources, payable from the Flood Protection Corridor Subaccount.....	181,000
Schedule:	
(1) 3245-Public Safety and Prevention of Damage.....	181,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6026—For support of Department of Water Resources, payable from the Bay-Delta Multipurpose Water Management Subaccount.....	4,647,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	4,647,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6031—For support of Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	1,107,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	637,000
(2) 3245-Public Safety and Prevention of Damage.....	470,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving	

Item	Amount
Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6051—For support of Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	6,401,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	3,177,000
(2) 3245-Public Safety and Prevention of Damage.....	3,224,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-001-6083—For support of Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	17,565,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	7,565,000
(2) 3245-Public Safety and Prevention of Damage.....	10,000,000
Provisions:	
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
2. Of the amount appropriated in this item, \$10,000,000 is available for Delta Levee System Integrity and shall be available for encumbrance or expenditure until June 30, 2022.	
3860-001-6088—For support of Department of Water Resources, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	29,790,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	24,440,000
(2) 3245-Public Safety and Prevention of Damage.....	5,350,000
Provisions:	
1. The amounts appropriated in the item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	

Item	Amount
2. Of the funds appropriated in this item, \$29,790,000 shall be available for the following: <ul style="list-style-type: none"> <li>(a) \$5,350,000 shall be available for the Floodplain Management, Protection and Risk Awareness Program, consistent with paragraph (2) of subdivision (a) of Section 80145 of the Public Resources Code.</li> <li>(b) \$23,924,000 shall be available for drought and groundwater investments to achieve regional sustainability, consistent with Section 80146 of the Public Resources Code.</li> <li>(c) \$326,000 shall be available for the Urban Streams Restoration Program, consistent with paragraph (9) of subdivision (a) of Section 80100 of the Public Resources Code.</li> <li>(d) \$190,000 shall be available for statewide bond costs for implementing the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018.</li> </ul>	
3860-001-8110—For support of Department of Water Resources, payable from the Water Data Administration Fund.....	1,615,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	1,615,000
Provisions:	
1. The amount appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.	
3860-003-0001—For support of Department of Water Resources.....	1,000,000
Schedule:	
(1) 3245-Public Safety and Prevention of Damage.....	1,000,000
Provisions:	
1. The Department of Water Resources shall notify the Joint Legislative Budget Committee within 30 days of expending funds from this item for flood emergency response.	
2. The Department of Water Resources is authorized to use funds from this item only for emergency response if they are spent on activities to respond to a flood emergency event pursuant to the criteria identified in the Water Resources Engineering Memorandum Process.	

Item

Amount

- 3. The Department of Water Resources may access funds from this item only for a period of seven days for each event following the identification of a flood emergency event.
- 4. If additional funds are needed beyond the amount appropriated in this item, the Department of Finance is authorized to transfer funds from Item 9840-001-0001 to this item, pursuant to Provision 5 of Item 9840-001-0001.
- 5. The Department of Water Resources may transfer funds from this item back to the original source, either Item 3860-001-0001 or 9840-001-0001, if the department has determined that the funds are not ultimately needed for emergency response activities.

3860-004-3057—For support of Department of Water Resources, payable from the Dam Safety Fund..... 3,205,000  
 Schedule:

(1) 3245-Public Safety and Prevention of Damage..... 3,205,000

Provisions:

- 1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

3860-101-0001—For local assistance, Department of Water Resources..... 1,800,000  
 Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 1,800,000

Provisions:

- 1. Of the amount appropriated in this item, \$1,000,000 shall be available for Agoura Hills stormwater treatment.
- 2. Of the amount appropriated in this item, \$800,000 shall be available for a water system needs assessment program in the Water Replenishment District of Southern California.
- 3. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.

3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 7,600,000

Item	Amount
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	4,800,000
(2) 3245-Public Safety and Prevention of Damage.....	2,800,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021, and available for liquidation until June 30, 2023.	
2. Of the amount appropriated in this item, \$4,800,000 is available for Flood Managed Aquifer Recharge and shall be available for encumbrance or expenditure until June 30, 2022.	
3860-101-6051—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	2,500,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	1,000,000
(2) 3245-Public Safety and Prevention of Damage.....	1,500,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3860-101-6083—For local assistance, Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	188,650,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	183,650,000
(2) 3245-Public Safety and Prevention of Damage.....	5,000,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3860-101-6088—For local assistance, Department of Water Resources, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	136,945,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	95,580,000

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(2) 3245-Public Safety and Prevention of Damage..... 41,365,000

Provisions:

1. The funds appropriated in this item shall be available for the purposes specified below and shall be available for encumbrance or expenditure until June 30, 2022:

(a) \$7,580,000 shall be available for the Urban Streams Restoration Program, consistent with paragraph (9) of subdivision (a) of Section 80100 of the Public Resources Code.

(b) \$88,000,000 shall be available for drought and groundwater investments to achieve regional sustainability, consistent with Section 80146 of the Public Resources Code.

(c) \$25,000,000 shall be available for the Floodplain Management, Protection and Risk Awareness Program, consistent with paragraph (2) of subdivision (a) of Section 80145 of the Public Resources Code.

(d) \$16,365,000 shall be available for the Alameda Creek Restoration Project, consistent with paragraph (2) of subdivision (a) of Section 80145 of the Public Resources Code.

3860-301-6051—For capital outlay, Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 5,000,000

Schedule:

(1) 0000282-Perris Dam Remediation..... 5,000,000

(a) Construction..... 5,000,000

3860-301-6083—For capital outlay, Department of Water Resources, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014..... 19,000,000

Schedule:

(1) 0000745-Systemwide Flood Risk Reduction Program..... 19,000,000

(a) Preliminary plans.... 500,000

(b) Construction..... 8,000,000

(c) Design-build..... 10,500,000

Provisions:

1. The funds appropriated in this item shall be available for the following purposes:

(a) \$16,000,000 shall be available for Yolo Bypass Phase I Implementation.

Item	Amount
<ul style="list-style-type: none"> <li>(b) \$3,000,000 shall be available for Tisdale Weir and Bypass Program.</li> <li>2. Notwithstanding existing law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.</li> </ul>	
3860-301-6088—For capital outlay, Department of Water Resources, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	98,000,000
Schedule:	
(1) 0000743-Urban Flood Risk Reduction Program.....	25,000,000
(f) Construction.....	25,000,000
(2) 0000745-Systemwide Flood Risk Reduction Program.....	73,000,000
(a) Construction.....	62,000,000
(b) Design-build.....	11,000,000
Provisions:	
1. The funds appropriated in this item shall be available for multibenefit capital outlay projects that achieve public safety improvements and measurable fish and wildlife enhancement, consistent with paragraph (1) of subdivision (a) of Section 80145 of the Public Resources Code.	
2. The amounts appropriated in Schedule (1) are provided for the following purposes:	
(c) \$8,520,000 for the multibenefit reclamation district 17 flood project.	
(d) \$7,880,000 for the Southport Setback Levee project.	
(e) \$8,600,000 for the Oroville Wildlife Area Weir Enhancement.	
3. The amounts appropriated in Schedule (2) are provided for the following purposes:	
(a) \$55,000,000 for Yolo Bypass Phase I Implementation.	
(b) \$3,000,000 for the Paradise Cut flood project.	
(c) \$15,000,000 for the Butte Slough Outfall Gates project.	
4. Notwithstanding existing law, the funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	

Item	Amount
3860-401—Of the amount loaned pursuant to Item 3860-014-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), \$4,875,000 shall not be required to be repaid.	
3860-490—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:	
3228—Greenhouse Gas Reduction Fund	
(1) Item 3860-001-3228, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as added in Section 19 of Chapter 1 of the Statutes of 2015, for Water-Energy Grant Program	
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 3860-001-6031, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(2) Item 3860-101-6031, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3860-001-6051, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated in Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted in Items 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated in Item 3860-491, Budget Act of 2016 (Ch. 23, Stats. 2016), as partially reverted in Item 3860-495, Budget Act of 2016, (Ch. 23, Stats. 2016), as reappropriated in Item 3860-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as partially reverted in Item 3860-495, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(2) Item 3860-001-6051, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(3) Item 3860-101-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated in Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as reappropriated in Item 3860-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(4) Section 31 of Chapter 718 of the Statutes of 2010 as reappropriated in Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated in Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as partially reverted in Items 3860-496 and 3860-497, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as reappropriated in Items 3860-490 and 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014	



Item	Amount
(1) Item 3860-001-6083, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated in Item 3860-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), for San Joaquin River Restoration Project and Salton Sea Management Plan	
(2) Item 3860-004-6083, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), Coastal Water Flood Risk Reduction, Central Valley Tributary Program, Delta Systemwide Flood Risk Reduction, Central Valley Systemwide Flood Risk Reduction, and Delta Levees Subventions	
(3) Item 3860-101-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated in Item 3860-490, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated in Item 3860-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reappropriated in Item 3860-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), for Water Desalination Grant Program	
(4) Item 3860-101-6083, Budget Act of 2016 (Ch. 23, Stats. 2016), for Disadvantaged Community Project Grants	
(5) Item 3860-301-6083, Budget Act of 2016 (Ch. 23, Stats. 2016), for San Joaquin River Restoration Project and Salton Sea Management Plan	
6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	
(1) Item 3860-001-6088, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
3860-494—Reappropriation, Department of Water Resources. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2022.	
0001—General Fund	
(1) Item 3860-001-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reappropriated by Item 3860-494, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), for drought emergency	
(2) Item 3860-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), for National Hydrography Dataset Stewardship, Truckee River Operation Agreement Implementation, Drought Program, Risk Notification, Technical Assistance, Floodplain Management, and Hydrology and Flood Operations	
3228—Greenhouse Gas Reduction Fund	
(1) Item 3860-101-3228, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as added by Section 21 of Chapter 1 of the Statutes of 2015, for the Water-Energy Grant Program	
6007—Urban Stream Restoration Subaccount	

Item

Amount

(1) Item 3860-101-6007, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as partially reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), for the Urban Streams Restoration Program

6010—Yuba Feather Flood Protection Subaccount

(1) Item 3860-101-6010, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3860-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reverted by Item 3860-496, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), for the Yuba Feather Flood Protection Program

(2) Item 3860-101-6010, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as partially reverted by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reverted by Item 3860-496, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), for the Yuba Feather Flood Protection Program

6015—River Protection Subaccount

(1) Item 3860-101-6015, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-491, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reverted by Item 3860-496, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), for river protection

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3860-001-6031, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats.

- 2015), and as partially reverted by Item 3860-495, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (2) Item 3860-101-6031, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (3) Item 3860-101-6031, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- 6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006
- (1) Item 3860-001-6051, Budget Act of 2016 (Ch. 23, Stats. 2016), as partially reverted by Item 3860-495, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3860-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3860-495, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (2) Item 3860-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3860-492, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-493, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as partially reverted by Item 3860-495, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as partially reverted by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as partially reverted by Item 3860-495, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (3) Item 3860-101-6051, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as partially reverted by Item 3860-495, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (4) Paragraphs (3) to (7), inclusive, of subdivision (b) of Section 83002 of the Water Code, as reappropriated by Item 3860-490, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Items 3860-491 and 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Items 3860-491 and 3860-493, Budget Act

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of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Items 3860-495 and 3860-496, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3860-495, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-491, Budget Act of 2016 (Ch. 23, Stats. 2016), as partially reverted by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3860-494 and partially reverted by Item 3860-495, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

- (5) Section 31 of Chapter 718 of the Statutes of 2010, as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as partially reverted by Items 3860-496 and 3860-497, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as reappropriated by Items 3860-490 and 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)

3860-495—Reversion, Department of Water Resources.

As of June 30, 2019, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

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(1) Item 3860-001-6031, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-490, Budget Act of 2016 (Ch. 23, Stats. 2016), as partially reverted by Item 3860-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as partially reverted by Item 3860-495, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3860-496, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3860-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and as partially reverted by Item 3860-495, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018).....	231,523
(2) Item 3860-001-6031, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), and as partially reverted by Item 3860-495, Budget Act 2018 (Chs. 29 and 30, Stats. 2018).....	16,650
(3) Item 3860-001-6031, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017) .....	904,670
(4) Item 3860-001-6031, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) .....	761,164
(5) Item 3860-101-6031, Budget Act of 2016 (Ch. 23, Stats. 2016) .....	2,431,493

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6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3860-001-6051, Budget Act of 2016 (Ch. 23, Stats. 2016), as reverted by Item 3860-495, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3860-491, Budget Act 2018 (Chs. 29 and 30, Stats. 2018), and as reverted by Item 3860-495, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) ..... 91,336
- (2) Item 3860-001-6051, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3860-491, Budget Act 2018 (Chs. 29 and 30, Stats. 2018) ..... 128,576
- (3) Item 3860-101-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3860-492 and as partially reverted by Item 3860-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-493, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-493, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as partially reverted by Item 3860-496, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-491 and as partially reverted by Item 3860-495, Budget Act of 2016 (Ch. 23, Stats 2016), and as reappropriated by Item 3860-494, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) ..... 3,053,000
- (4) Item 3860-101-6051, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as partially reverted by Item 3860-495, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 29 and 30, Stats. 2013) ..... 1,000,000

Item	Amount
20 and 354, Stats. 2013), and as reappropriated by Item 3860-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017) .....	
6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014	
(1) Item 3860-004-6083, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017) .....	10,000,000
6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	
(1) Item 3860-001-6088, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) .....	12,000
3875-001-0001—For support of Sacramento-San Joaquin Delta Conservancy.....	1,282,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy.....	1,946,000
(2) Reimbursements to 3350-Sacramento-San Joaquin Delta Conservancy.....	-664,000
3875-001-0140—For support of Sacramento-San Joaquin Delta Conservancy, payable from the California Environmental License Plate Fund.....	174,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy.....	174,000
3875-001-0890—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Federal Trust Fund.....	692,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy.....	692,000
3875-001-6083—For support of Sacramento-San Joaquin Delta Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	707,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy.....	707,000
3875-001-6088—For support of Sacramento-San Joaquin Delta Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	635,000

Item	Amount
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy.....	635,000
3875-101-6083—For local assistance, Sacramento-San Joaquin Delta Conservancy, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	26,000,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy.....	26,000,000
Provisions:	
1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022.	
3875-101-6088—For local assistance, Sacramento-San Joaquin Delta Conservancy, payable from the Cali- fornia Drought, Water, Parks, Climate, Coastal Pro- tection, and Outdoor Access For All Fund.....	8,661,000
Schedule:	
(1) 3350-Sacramento-San Joaquin Delta Conservancy.....	8,661,000
Provisions:	
1. The funds appropriated in this item shall be available for grants to support economic devel- opment, outreach and education, and technical assistance in the Delta, consistent with paragraph (4) of subdivision (b) of Section 80110 of the Public Resources Code.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3875-490—Reappropriation, Sacramento-San Joaquin Delta Conservancy. The balances of the appropria- tions provided in the following citations are reappro- riated for the purposes provided for in those appropria- tions and shall be available for encumbrance or expenditure until June 30, 2020:	
0140—California Environmental License Plate Fund (1) Item 3875-001-0140, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
3875-495—Reversion, Sacramento-San Joaquin Delta Conservancy. As of June 30, 2019, the unencum- bered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.	



Item	Amount
6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014	
(1) Item 3875-001-6083, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
(2) Item 3875-101-6083, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
3885-001-0001—For support of Delta Stewardship Council, payable from the General Fund.....	18,754,000
Schedule:	
(1) 3370-Delta Stewardship Council....	23,204,000
(2) Reimbursements to 3370-Delta Stewardship Council.....	-4,450,000
3885-001-0140—For support of Delta Stewardship Council, payable from the California Environmental License Plate Fund.....	883,000
Schedule:	
(1) 3370-Delta Stewardship Council....	883,000
3885-001-0890—For support of Delta Stewardship Council, payable from the Federal Trust Fund.....	2,756,000
Schedule:	
(1) 3370-Delta Stewardship Council....	2,756,000
3885-491—Reappropriation, Delta Stewardship Council. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2021.	
0001—General Fund	
(1) Item 3885-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)	

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0042—For support of State Air Resources Board, payable from the State Highway Account, State Transportation Fund.....	766,000
Schedule:	
(1) 3500-Mobile Source.....	766,000
Provisions:	
1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.	
3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund.....	137,259,000
Schedule:	
(1) 3500-Mobile Source.....	146,275,000
(2) 9900100-Administration.....	57,953,000
(3) 9900200-Administration—Dis-tributed.....	-57,953,000

Item	Amount
(4) Reimbursements to 3500-Mobile Source.....	-9,016,000
3900-001-0106—For support of State Air Resources Board, payable from the Department of Pesticide Regulation Fund.....	45,000
Schedule:	
(1) 3505-Stationary Source.....	45,000
3900-001-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund.....	67,879,000
Schedule:	
(1) 3500-Mobile Source.....	37,836,000
(2) 3505-Stationary Source.....	29,446,000
(3) 3510-Climate Change.....	597,000
Provisions:	
1. The amount appropriated in Schedule (1) and Schedule (2) includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3900-001-0421—For support of State Air Resources Board, payable from the Vehicle Inspection and Repair Fund.....	18,157,000
Schedule:	
(1) 3500-Mobile Source.....	18,157,000
3900-001-0434—For support of State Air Resources Board, payable from the Air Toxics Inventory and Assessment Account.....	656,000
Schedule:	
(1) 3505-Stationary Source.....	656,000
3900-001-0462—For support of State Air Resources Board, payable from the Public Utilities Commission Utilities Reimbursement Account.....	195,000
Schedule:	
(1) 3510-Climate Change.....	195,000
3900-001-0890—For support of State Air Resources Board, payable from the Federal Trust Fund.....	17,218,000
Schedule:	
(1) 3500-Mobile Source.....	7,625,000
(2) 3505-Stationary Source.....	9,593,000
3900-001-3046—For support of State Air Resources Board, payable from the Oil, Gas, and Geothermal Administrative Fund.....	2,499,000
Schedule:	
(1) 3505-Stationary Source.....	1,525,000
(2) 3510-Climate Change.....	974,000

Item	Amount
3900-001-3070—For support of State Air Resources Board, payable from the Nontoxic Dry Cleaning Incentive Trust Fund.....	405,000
Schedule:	
(1) 3505-Stationary Source.....	405,000
3900-001-3119—For support of State Air Resources Board, payable from the Air Quality Improvement Fund.....	3,256,000
Schedule:	
(1) 3500-Mobile Source.....	3,256,000
3900-001-3228—For support of State Air Resources Board, payable from the Greenhouse Gas Reduction Fund.....	35,726,000
Schedule:	
(1) 3510-Climate Change.....	20,083,000
(2) 3530-Community Air Protection....	15,643,000
Provisions:	
1. The funds appropriated in this item are not subject to the restrictions specified in subdivision (b) of Section 15.14.	
3900-001-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	52,899,000
Schedule:	
(1) 3510-Climate Change.....	52,899,000
3900-001-3290—For support of State Air Resources Board, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund....	608,000
Schedule:	
(1) 3500-Mobile Source.....	608,000
Provisions:	
1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.	
3900-001-3291—For support of State Air Resources Board, payable from Trade Corridor Enhancement Account, State Transportation Fund.....	610,000
Schedule:	
(1) 3500-Mobile Source.....	610,000
Provisions:	
1. The funds appropriated in this item shall be available to continue implementation of Chapter 5 of the Statutes of 2017.	

Item	Amount
3900-001-6054—For support of State Air Resources Board, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,210,000
Schedule:	
(1) 3500-Mobile Source.....	1,210,000
3900-002-0115—For support of State Air Resources Board, payable from the Air Pollution Control Fund.....	1,772,000
Schedule:	
(1) 3500-Mobile Source.....	2,259,000
(2) Reimbursements to 3500-Mobile Source.....	-487,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other law, the funds appropriated from this item shall be from penalty revenues that are subject to separate accounting in accordance with Sections 38580, 39674, 39675, 42400 to 42410, inclusive, 43016, 43025 to 43031.5, inclusive, 43154, 43211, and 43212 of the Health and Safety Code. These funds shall be available to support the State Air Resources Board in administering and implementing the provisions of the Volkswagen Consent Decree entered by the court on October 25, 2016.	
3900-002-3237—For support of State Air Resources Board, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	2,000,000
Schedule:	
(1) 3510-Climate Change.....	2,000,000
3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund.....	10,111,000
Schedule:	
(1) 3515-Subvention.....	10,111,000
Provisions:	
1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.	

Item	Amount
3900-101-0115—For local assistance, State Air Resources Board, payable from the Air Pollution Control Fund.....	123,682,000
Schedule:	
(1) 3500-Mobile Source.....	93,682,000
(2) 3530-Community Air Protection....	30,000,000
Provisions:	
1. Notwithstanding any other law, the funds appropriated in Schedule (2) in this item shall be available to support local air districts' implementation of Chapter 136 of the Statutes of 2017.	
3900-101-3119—For local assistance, State Air Resources Board, payable from the Air Quality Improvement Fund.....	48,000,000
Schedule:	
(1) 3500-Mobile Source.....	48,000,000
3900-101-3122—For local assistance, State Air Resources Board, payable from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account.....	2,800,000
Schedule:	
(1) 3500-Mobile Source.....	2,800,000
3900-101-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund.....	590,000,000
Schedule:	
(1) 3500-Mobile Source.....	65,000,000
(2) 3510-Climate Change.....	250,000,000
(3) 3530-Community Air Protection....	275,000,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be used to reduce agricultural sector emissions by providing grants, rebates, and other financial incentives for agricultural harvesting equipment, heavy-duty trucks, agricultural pump engines, tractors, and other diesel equipment used in agricultural operations.	
(a) Funding for agricultural diesel replacement and upgrades shall be based on criteria that include the following:	
(1) The diesel particulate matter emissions and exposures in an air district.	
(2) The NOx and PM 2.5 emissions and attainment status in each district.	
2. The funds appropriated in Schedule (2) shall be used as follows:	

Item

Amount

- (a) \$182,000,000 shall be used for clean trucks, buses, and off-road freight equipment including the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project and advanced technology freight demonstration and pilot commercial deployment projects. Of this amount, funds appropriated to the Heavy Duty Vehicle and Off-Road Equipment Programs shall fund demonstration, pilot, and commercial investments, and projects for ships at berth will be eligible for these funds. Funds available for projects for ships at berth shall not be allocated for the purchase of fully automated cargo handling equipment. For the purposes of this subdivision, “fully automated” means equipment that is remotely operated or remotely monitored with or without the exercise of human intervention or control. This subdivision does not prohibit the use of the funds for a project that includes the purchase of human-operated zero-emission equipment, human-operated near-zero-emission equipment, and infrastructure supporting that human-operated equipment. Furthermore, this subdivision does not prohibit the purchase of devices that support human-operated equipment, including equipment to evaluate the utilization and environmental benefits of that human-operated equipment.
  - (b) \$65,000,000 shall be used for the Enhanced Fleet Modernization Program and Plus-Up Pilot Project (Clean Cars 4 All), replacement of school buses, and light-duty equity pilot projects authorized pursuant to Chapter 530 of the Statutes of 2014.
  - (c) \$2,000,000 shall be available for the implementation of Chapter 624 of the Statutes of 2018 (SB 1260) to increase monitoring of prescribed burns.
  - (d) \$1,000,000 shall be for the Flourinated Gases Emission Reduction Incentive Program established by Chapter 375 of the Statutes of 2018 (SB 1013).
3. The funds appropriated in Schedule (3) shall be used as follows:

Item

Amount

- (a) \$245,000,000 shall be available for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Health and Safety Code.
- (b) \$20,000,000 shall be available to support local air districts' implementation of Chapter 136 of the Statutes of 2017, notwithstanding any other law.
- (c) \$10,000,000 shall be used for technical assistance grants to community-based organizations pursuant to subdivision (d) of Section 44391.2 of the Health and Safety Code. These grants may be used to support community participation, including activities that enable meeting attendance, consistent with State Air Resources Board grant guidelines and agreements, in the implementation of subdivision (d) of Section 44391.2 and Section 42705.5 of the Health and Safety Code.

7. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021, for support or local assistance, and shall be available for liquidation until June 30, 2025. Not more than 5 percent of the funds allocated to each project specified in subdivision (a) of Provision 1, Provision 2, and subdivision (a) of Provision 3 shall be used for administrative costs.

8. The funds allocated in subdivision (d) of Provision 2 and subdivisions (b) and (c) of Provision 3 shall not be subject to the restrictions specified in subdivision (b) of Section 15.14.

3900-101-6054—For local assistance, State Air Resources Board, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 12,321,000

Schedule:

(1) 3500-Mobile Source..... 12,321,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.

Item	Amount
3900-102-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund.....	238,000,000
Schedule:	
(1) 3510-Climate Change.....	238,000,000
Provisions:	
1. The funds appropriated in this item shall be used for the Clean Vehicle Rebate Project.	
2. Of the amount appropriated in this item, \$25,000,000 shall be used to fund increased rebates for low-income recipients.	
3. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021, for support or local assistance, and shall be available for liquidation until June 30, 2023. Not more than 5 percent of the funds allocated shall be used for administrative costs.	
4. The funds appropriated in this item are not subject to the restrictions specified in subdivision (b) of Section 15.14.	
3900-490—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:	
3228—Greenhouse Gas Reduction Fund	
(1) Provision 2(c) of Item 3900-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
3900-491—Reappropriation, State Air Resources Board. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2022.	
3228—Greenhouse Gas Reduction Fund	
(1) Item 3900-101-3228, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	
(2) Up to \$7,200,000 pursuant to Provision 3 of Item 3900-101-3228, Budget Act of 2016 (Ch. 23, Stats. 2016), as added by Chapter 370, Statutes of 2016, as reappropriated by Item 3900-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
3930-001-0001—For support of Department of Pesticide Regulation.....	2,225,000
Schedule:	
(1) 3540-Pesticide Programs.....	2,225,000
Provisions:	
1. Of the funds available in this item, \$2,100,000 is available to fund pest management research	



Item	Amount
grants and shall be available for encumbrance or expenditure until June 30, 2022.	
3930-001-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund.....	72,299,000
Schedule:	
(1) 3540-Pesticide Programs.....	72,899,000
(2) Reimbursements to 3540-Pesticide Programs.....	-600,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Of the funds available in this item, \$500,000 is available to fund pest management research grants and shall be available for encumbrance until June 30, 2021.	
3. Of the funds available in this item, \$400,000 is available to fund pest management alliance grants and shall be available for encumbrance until June 30, 2021.	
3930-001-0140—For support of Department of Pesticide Regulation, payable from the California Environmental License Plate Fund.....	532,000
Schedule:	
(1) 3540-Pesticide Programs.....	532,000
3930-001-0890—For support of Department of Pesticide Regulation, payable from the Federal Trust Fund....	2,381,000
Schedule:	
(1) 3540-Pesticide Programs.....	2,381,000
3940-001-0001—For support of State Water Resources Control Board.....	50,411,000
Schedule:	
(1) 3560-Water Quality.....	25,168,000
(2) 3565-Drinking Water Quality.....	6,692,000
(3) 3570-Water Rights.....	18,384,000
(4) 3575-Department of Justice legal services.....	167,000
Provisions:	
1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the De-	

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partment of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

- 2. Of this amount, \$981,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board’s occupancy in the State Department of Public Health’s Richmond Laboratory.
- 3. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 2, as and when provided for in the schedule submitted by the State Public Works Board.

3940-001-0028—For support of State Water Resources Control Board, payable from the Unified Program Account..... 619,000

Schedule:

(1) 3560-Water Quality..... 619,000

3940-001-0129—For support of State Water Resources Control Board, payable from the Water Certification Special Account..... 398,000

Schedule:

(1) 3565-Drinking Water Quality..... 398,000

3940-001-0140—For support of State Water Resources Control Board, payable from the California Environmental License Plate Fund..... 1,275,000

Schedule:

(1) 3560-Water Quality..... 200,000

(2) 3565-Drinking Water Quality..... 1,075,000

Provisions:

- 1. Notwithstanding Section 21190 of the Public Resources Code, \$200,000 of the amount appropriated in this item may be used to support the implementation of the Open and Transparent Water Data Act (Part 4.9 (commencing with Section 12400) of Division 6 of the Water Code).
- 2. Notwithstanding Section 21190 of the Public Resources Code, \$1,075,000 of the amount appropriated in this item may be used to support the implementation of Chapter 902 of the Statutes of 2018.

3940-001-0179—For support of State Water Resources Control Board, payable from the Environmental Laboratory Improvement Fund..... 3,852,000

Item	Amount
Schedule:	
(1) 3565-Drinking Water Quality.....	3,852,000
Provisions:	
1. Of this amount, \$7,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board’s occupancy in the State Department of Public Health’s Richmond Laboratory.	
2. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 1, as and when provided for in the schedule submitted by the State Public Works Board.	
3940-001-0193—For support of State Water Resources Control Board, payable from the Waste Discharge Permit Fund.....	148,143,000
Schedule:	
(1) 3560-Water Quality.....	147,393,000
(2) 3565-Drinking Water Quality.....	150,000
(3) 3575-Department of Justice Legal Services.....	600,000
Provisions:	
1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-0212—For support of State Water Resources Control Board, payable from the Marine Invasive Species Control Fund.....	98,000
Schedule:	
(1) 3560-Water Quality.....	98,000
3940-001-0235—For support of State Water Resources Control Board, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	384,000

Item	Amount
Schedule:	
(1) 3560-Water Quality.....	285,000
(2) 3570-Water Rights.....	99,000
3940-001-0247—For support of State Water Resources Control Board, payable from the Drinking Water Operator Certification Special Account.....	1,808,000
Schedule:	
(1) 3560-Water Quality.....	1,808,000
3940-001-0306—For support of State Water Resources Control Board, payable from the Safe Drinking Water Account.....	27,180,000
Schedule:	
(1) 3565-Drinking Water Quality.....	27,180,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3940-001-0387—For support of State Water Resources Control Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	5,857,000
Schedule:	
(1) 3560-Water Quality.....	5,857,000
3940-001-0419—For support of State Water Resources Control Board, payable from the Water Recycling Subaccount.....	300,000
Schedule:	
(1) 3560-Water Quality.....	300,000
3940-001-0422—For support of State Water Resources Control Board, payable from the Drainage Management Subaccount.....	30,000
Schedule:	
(1) 3560-Water Quality.....	30,000
3940-001-0424—For support of State Water Resources Control Board, payable from the Seawater Intrusion Control Subaccount.....	30,000
Schedule:	
(1) 3560-Water Quality.....	30,000
3940-001-0436—For support of State Water Resources Control Board, payable from the Underground Storage Tank Tester Account.....	19,000

Item	Amount
Schedule:	
(1) 3560-Water Quality.....	19,000
3940-001-0439—For support of State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund.....	275,851,000
Schedule:	
(1) 3560-Water Quality.....	289,801,000
(2) Reimbursements to 3560-Water Quality.....	-13,950,000
(3) 9900100-Administration.....	36,539,000
(4) 9900200-Administration—Dis-tributed.....	-36,539,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3940-001-0628—For support of State Water Resources Control Board, payable from the Small System Technical Assistance Account.....	140,000
Schedule:	
(1) 3560-Water Quality.....	140,000
3940-001-0740—For support of State Water Resources Control Board, payable from the 1984 State Clean Water Bond Fund.....	314,000
Schedule:	
(1) 3560-Water Quality.....	314,000
3940-001-0890—For support of State Water Resources Control Board, payable from the Federal Trust Fund.....	59,304,000
Schedule:	
(1) 3560-Water Quality.....	51,851,000
(2) 3565-Drinking Water Quality.....	7,230,000
(3) 3570-Water Rights.....	223,000
3940-001-1018—For support of State Water Resources Control Board, payable from the Lake Tahoe Science and Lake Improvement Account.....	500,000
Schedule:	
(1) 3560-Water Quality.....	500,000
3940-001-3046—For support of State Water Resources Control Board, payable from the Oil, Gas, and Geothermal Administrative Fund.....	14,868,000

Item	Amount
Schedule:	
(1) 3560-Water Quality.....	14,868,000
3940-001-3058—For support of State Water Resources Control Board, payable from the Water Rights Fund.....	21,485,000
Schedule:	
(1) 3570-Water Rights.....	21,035,000
(2) 3575-Department of Justice Legal Services.....	450,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Department of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.	
3940-001-3160—For support of State Water Resources Control Board, payable from the Wastewater Operator Certification Fund.....	1,532,000
Schedule:	
(1) 3560-Water Quality.....	1,532,000
3940-001-3212—For support of State Water Resources Control Board, payable from the Timber Regulation and Forest Restoration Fund.....	4,433,000
Schedule:	
(1) 3560-Water Quality.....	4,433,000
3940-001-3237—For support of State Water Resources Control Board, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	425,000
Schedule:	
(1) 3560-Water Quality.....	425,000
3940-001-3264—For support of State Water Resources Control Board, payable from the Site Cleanup Sub-account.....	3,257,000
Schedule:	
(1) 3560-Water Quality.....	3,257,000

Item	Amount
3940-001-6020—For support of State Water Resources Control Board, payable from the State Revolving Fund Loan Subaccount.....	629,000
Schedule:	
(1) 3560-Water Quality.....	629,000
3940-001-6029—For support of State Water Resources Control Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	300,000
Schedule:	
(1) 3560-Water Quality.....	300,000
3940-001-6031—For support of State Water Resources Control Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	700,000
Schedule:	
(1) 3560-Water Quality.....	700,000
3940-001-6051—For support of State Water Resources Control Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	550,000
Schedule:	
(1) 3560-Water Quality.....	550,000
3940-001-6083—For support of State Water Resources Control Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	9,050,000
Schedule:	
(1) 3560-Water Quality.....	9,050,000
3940-001-6088—For support of State Water Resources Control Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	2,863,000
Schedule:	
(1) 3560-Water Quality.....	2,863,000
Provisions:	
1. Of the amounts appropriated in this item, \$2,863,000 shall be available to support the following:	
(a) \$1,833,000 shall be available for the support of workload related to grants and loans, for projects that improve water quality or help provide clean, safe, and reliable drinking water to all Californians, consistent with subdivision (a) of Section 80140 of the Public Resources Code.	

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- (b) \$461,000 shall be available for the support of workload related to grants to regional water supply projects in the San Joaquin River hydrologic unit, consistent with subdivision (b) of Section 80140 of the Public Resources Code.
- (c) \$222,000 shall be available for the support of workload related to groundwater treatment and remediation, consistent with subdivision (a) of Section 80141 of the Public Resources Code.
- (d) \$347,000 shall be available for the support of workload related to water recycling, consistent with subdivision (a) of Section 80147 of the Public Resources Code.

3940-001-8026—For support of State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account..... 704,000  
 Schedule:

(1) 3560-Water Quality..... 704,000

3940-001-8110—For support of State Water Resources Control Board, payable from the Water Data Administration Fund..... 289,000  
 Schedule:

(1) 3560-Water Quality..... 289,000

3940-001-9739—For support of State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Administration Fund.... 13,919,000  
 Schedule:

(1) 3560-Water Quality..... 13,919,000

3940-002-0001—For support of State Water Resources Control Board..... 3,434,000  
 Schedule:

(1) 3565-Drinking Water Quality..... 3,434,000

3940-101-0001—For local assistance, State Water Resources Control Board..... 31,150,000  
 Schedule:

(1) 3560-Water Quality  
 .... 31,150,000

Provisions:

1. Of the amounts appropriated in this item, \$1,000,000 shall be available to provide grants or contracts to address safe drinking water emergencies in disadvantaged communities and disadvantaged households, including, but not limited to, provision of interim alternate drinking



- water supplies including bottled or hauled water, and emergency improvements or repairs to existing water systems, such as well rehabilitation or replacement, extension of service, consolidation projects, or treatment systems.
2. Of the amounts appropriated in this item, \$2,000,000 shall be available to cover planning costs for recovery from the 2017 and 2018 wildfires and any future wildfires.
  - 2.5. Of the amounts appropriated in this item, \$10,000,000 shall be available to provide emergency funding for projects to water and wastewater service providers serving disadvantaged communities for the following purposes: (1) to evaluate, address and repair the failure of critical components of drinking water or waste water systems; and (2) to fund critical operation & maintenance activities that are cost prohibitive considering the population and median household income of the community served by the system. The State Water Resources Control Board may authorize oral agreements for purposes of authorizing funding pursuant to this provision.
  - 2.6. Of the funds appropriated in this item, \$18,150,000 shall be available for the following:
    - (a) \$3,000,000 for City of Sanger to repair a water tank and Well 16.
    - (b) \$1,000,000 to connect Tombstone to Sanger's centralized water system.
    - (c) \$2,500,000 for a new water and tertiary treatment plant for Tulare County.
    - (d) \$1,000,000 to repair water systems in Fresno and Tulare Counties to improve access to water in cities like Orosi and Del Rey.
    - (e) \$1,500,000 for the Selma Storm Drain Project, Selma Rockwell Pond Groundwater Recharge Project, and the Selma Branch Canal Multi-Use Trail.
    - (f) \$1,000,000 to replace Water Well #21 in the City of Dinuba.
    - (g) \$2,500,000 to bring communities into compliance with safe drinking water standards and remove arsenic from water in communities like Alpaugh in Tulare County and Arvin in Kern County.

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- (h) \$2,500,000 to continue funding for the placement and filing of temporary water tanks for households that have lost their water supply because of a dry well.
- (i) \$2,650,000 to the County of Ventura Waterworks District No. 19 for Well No. 2 iron and manganese treatment.
- (j) \$500,000 to the City of Avalon for fuel tank replacement.

- 3. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs of these programs.
- 4. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2021.
- 5. The State Water Resources Control Board may adopt guidelines to implement this item. Those guidelines are not subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.
- 6. Contracts entered into under this section are exempt from Chapter 2 (commencing with Section 10290) of Part 2 of Division 2 of the Public Contract Code, and the board may award those contracts on a noncompetitive bid basis as necessary to implement the purposes of this item.

3940-101-0193—For local assistance, State Water Resources Control Board, payable from the Waste Discharge Permit Fund..... 1,800,000

Schedule:

(1) 3560-Water Quality..... 1,800,000

3940-101-0419—For local assistance, State Water Resources Control Board, payable from the Water Recycling Subaccount..... 2,210,000

Schedule:

(1) 3560-Water Quality..... 2,210,000

Provisions:

- 1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.

3940-101-3145—For local assistance, State Water Resources Control Board, payable from the Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund..... 10,000,000

Schedule:

(1) 3560-Water Quality..... 10,000,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022, and liquidation of encumbrances until June 30, 2025.	
3940-101-3147—For local assistance, State Water Resources Control Board, payable from the State Water Pollution Control Revolving Fund Small Community Grant Fund.....	8,000,000
Schedule:	
(1) 3560-Water Quality.....	8,000,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2022.	
3940-101-3212—For local assistance, State Water Resources Control Board, payable from the Timber Regulation and Forest Restoration Fund.....	1,000,000
Schedule:	
(1) 3560-Water Quality.....	1,000,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2022.	
3940-101-3264—For local assistance, State Water Resources Control Board, payable from the Site Cleanup Subaccount.....	17,283,000
Schedule:	
(1) 3560-Water Quality.....	17,283,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure through June 30, 2022, and liquidation through June 30, 2025.	
3940-101-6013—For local assistance, State Water Resources Control Board, payable from the Watershed Protection Subaccount.....	1,944,000
Schedule:	
(1) 3560-Water Quality.....	1,944,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3940-101-6019—For local assistance, State Water Resources Control Board, payable from the Nonpoint Source Pollution Control Subaccount.....	1,065,000

Item	Amount
Schedule:	
(1) 3560-Water Quality.....	1,065,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3940-101-6022—For local assistance, State Water Resources Control Board, payable from the Coastal Nonpoint Source Control Subaccount.....	1,133,000
Schedule:	
(1) 3560-Water Quality.....	1,133,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3940-101-6029—For local assistance, State Water Resources Control Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	2,886,000
Schedule:	
(1) 3560-Water Quality.....	2,886,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3940-101-6031—For local assistance, State Water Resources Control Board, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	5,746,000
Schedule:	
(1) 3560-Water Quality.....	5,746,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3940-101-6051—For local assistance, State Water Resources Control Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	12,844,000
Schedule:	
(1) 3560-Water Quality.....	12,844,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	

Item	Amount
3940-101-6083—For local assistance, State Water Resources Control Board, payable from the Water Quality, Supply, and Infrastructure Improvement Fund of 2014.....	105,600,000
Schedule:	
(1) 3560-Water Quality.....	105,600,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3940-101-6088—For local assistance, State Water Resources Control Board, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	243,000,000
Schedule:	
(1) 3560-Water Quality.....	243,000,000
Provisions:	
1. Of the amounts appropriated in this item, \$243,000,000 shall be available to support the following:	
(a) \$168,500,000 shall be available for expenditures, grants, and loans, for projects that improve water quality or help provide clean, safe, and reliable drinking water to all Californians, consistent with subdivision (a) of Section 80140 of the Public Resources Code.	
(b) \$500,000 shall be available for grants to regional water supply projects in the San Joaquin River hydrologic unit, consistent with subdivision (b) of Section 80140 of the Public Resources Code.	
(c) \$74,000,000 shall be available for water recycling grants and loans, consistent with subdivision (a) of Section 80147 of the Public Resources Code.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2022.	
3940-101-8026—For local assistance, State Water Resources Control Board, payable from the Petroleum Underground Storage Tank Financing Account.....	19,643,000
Schedule:	
(1) 3560-Water Quality.....	19,643,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure	

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through June 30, 2022, and liquidation of encumbrances through June 30, 2025.

3940-102-0001—For local assistance, State Water Resources Control Board..... 30,000,000

Schedule:

(1) 3565—Drinking Water Quality..... 30,000,000

Provisions:

1. The funds appropriated in this item shall be available for support or local assistance to fund grants, loans, contracts, or services to help water systems provide safe and affordable drinking water.
2. Grants and contracts pursuant to this item are exempt from Chapter 2 (commencing with Section 10290) of Part 2 of Division 2 of the Public Contract Code, and the board may award those contracts on a noncompetitive bid basis as necessary to implement the purposes of this item.

3940-102-3228—For local assistance, State Water Resources Control Board, payable from the Greenhouse Gas Reduction Fund..... 100,000,000

Schedule:

(1) 3565—Drinking Water Quality..... 100,000,000

Provisions:

1. The funds appropriated in this item shall be available for support or local assistance to fund grants, loans, contracts, or services to help water systems provide safe and affordable drinking water.
2. Grants and contracts pursuant to this item are exempt from Chapter 2 (commencing with Section 10290) of Part 2 of Division 2 of the Public Contract Code, and the board may award those contracts on a noncompetitive bid basis as necessary to implement the purposes of this item.
3. The funds appropriated in this item are not subject to the restrictions specified in subdivision (b) of Section 15.14.

3940-490—Reappropriation, State Water Resources Control Board. The balances of appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3940-101-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as partially reverted by Item 3940-495, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016)
  - (2) Item 3940-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as partially reverted by Item 3940-495 and reappropriated by Item 3940-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3940-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016)
  - (3) Item 3940-101-6051, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016)
  - (4) Item 3940-101-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016)
  - (5) Item 3940-101-6051, Budget Act of 2016 (Ch. 23, Stats. 2016)
- 6083—Water Quality, Supply, and Infrastructure Improvement Act of 2014
- (1) Item 3940-101-6083, Budget Act of 2016 (Ch. 23, Stats. 2016)
- 3940-491—Reappropriation, State Water Resources Control Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022, and available for liquidation of encumbrance until June 30, 2025:
- 3134—School District Account, Underground Storage Tank Cleanup Fund
- (1) Item 3940-101-3134, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3940-491, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3940-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

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- (2) Item 3940-101-3134, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3940-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016)
- (3) Item 3940-101-3134, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3940-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016)

3940-495—Reversion, State Water Resources Control Board. As of June 30, 2019, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6013—Watershed Protection Subaccount

- (1) Item 3940-101-6013, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3940-490, Budget Act of 2010 (Ch. 712, Stats. 2010), as partially reverted by Item 3940-496, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3940-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$18,000.
- (2) Item 3940-101-6013, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as partially reverted by Item 3940-496, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$216,000.
- (3) Item 3940-101-6013, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$1,710,000.

6019—Nonpoint Source Pollution Control Subaccount

- (1) Item 3940-101-6019, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by



- Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$240,000.
- (2) Item 3940-101-6019, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$825,000.
- 6022—Coastal Nonpoint Source Control Subaccount
- (1) Item 3940-101-6022, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$388,000.
- (2) Item 3940-101-6022, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$745,000.
- 6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund
- (1) Item 3940-101-6029, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3940-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$4,386,000.
- 6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006
- (1) Item 3940-111-6051, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3940-490, Budget Act of 2016 (Ch. 23, Stats. 2016). Up to \$5,637,000.
- (2) Item 3940-101-6051, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017). Up to \$6,217,000.
- 6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014
- (1) Item 3940-101-6083, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3940-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018). \$74,400,000.
- 6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund
- (1) Item 3940-101-6088, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), \$9,670,000 for subdivi-

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sion (a) of Section 80146 of the Public Resources Code.

3960-001-0001—For support of Department of Toxic Substances Control..... 10,073,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 9,964,000

(2) 3625-Hazardous Waste Management..... 78,000

(3) 3630-Safer Consumer Products..... 31,000

Provisions:

1. Of the amount appropriated in Program 3620011-Other Site Mitigation Activities, \$2,602,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.

2. Of the amount appropriated in Schedule (1), \$744,000 shall be available for the operations related to the cleanup of hazardous substances and controlled substances found at illegal drug labs closed down by either the federal Bureau of Narcotic Enforcement, the state Department of Justice, or local law enforcement agencies.

3. The amount appropriated in Program 3620011-Other Site Mitigation Activities includes \$6,520,000 for emergency response activities at the BKK Landfill. This appropriation is subject to the condition that, to the extent that funds are expended for purposes for which any private or public entity is or may be held financially liable, the Department of Toxic Substances Control shall take all reasonable actions to recover the amount of that expenditure from one or more of those entities, and that the amounts so recovered be paid to the General Fund in reimbursement of the amount of that expenditure. Additionally, those recovered funds shall be spent before funds from the General Fund, consistent with the language in any settlement agreements between the department and the potentially responsible parties.

4. As of June 30, 2020, or earlier, any unexpended funds in Provision 3 shall revert to the General Fund if the Director of Toxic Substances Control and the Director of Finance agree that sufficient

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funds have been provided by the other potentially responsible parties.

5. The Director of Toxic Substances Control shall send a letter notifying the chairpersons of the fiscal committees of each house of the Legislature that act on the department’s budget and the Legislative Analyst’s Office within 30 days of receiving any moneys from potentially responsible parties for the BKK Landfill.

3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account..... 76,055,000

Schedule:

- (0.5) 3620011-Other Site Mitigation Activities..... 758,000
- (1) 3625-Hazardous Waste Management..... 75,828,000
- (2) 3645-Exide Technologies Facility Contamination Cleanup..... 923,000
- (3) 9900100-Administration..... 37,039,000
- (4) 9900200-Administration—Distributed..... -37,039,000
- (5) Reimbursements to 3625-Hazardous Waste Management..... -1,454,000

Provisions:

1. Positions approved under this item or any other actions of the Department of Toxic Substances Control shall not be used to investigate or work on a sale, lease, or other transfer of control of land at Santa Susana Field Laboratory until the Director of Toxic Substances Control certifies that the cleanups specified in the Administrative Orders on Consent signed on December 6, 2010, for that portion of Santa Susana Field Laboratory, have been completed and the requirements of Section 25359.20 of the Health and Safety Code are met.
2. Of the amount appropriated in this item, \$1,289,000 shall be available for the planning and project implementation phases of the Cost Recovery Management System information technology platform upgrade project. The expenditure of \$1,142,000 of these funds is contingent upon the following: (a) the approval of Stage 4 Project Approval Lifecycle documents by the Department of Technology and the Department of Finance; and (b) written notification to the

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Joint Legislative Budget Committee that the project has received these approvals. The contingent expenditure shall be authorized no sooner than 30 calendar days after written notification to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the chairperson or the chairperson’s designee may determine. The written notification shall include, from the project approval document, the total cost and schedule of the Cost Recovery Management System Information Technology project.

3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account..... 18,777,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 18,777,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Director of Toxic Substances Control shall report, in writing, not later than 180 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the legislative fiscal committees that act on the department’s budget, the Chairperson of the Assembly Committee on Environmental Safety and Toxic Materials, and the Chairperson of the Senate Committee on Environmental Quality, actions funded by this item.
3. Notwithstanding Section 1.80, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.

3960-001-0028—For support of Department of Toxic Substances Control, payable from the Unified Program Account..... 1,348,000

Schedule:

(1) 3625-Hazardous Waste Management..... 1,348,000

3960-001-0065—For support of Department of Toxic Substances Control, payable from the Illegal Drug Lab Cleanup Account..... 749,000

Item	Amount
Schedule:	
(1) 3620011-Other Mitigation Activities.....	749,000
3960-001-0080—For support of Department of Toxic Substances Control, payable from the Childhood Lead Poisoning Prevention Fund.....	61,000
Schedule:	
(1) 3630-Safer Consumer Products.....	61,000
3960-001-0100—For support of Department of Toxic Substances Control, payable from the California Used Oil Recycling Fund.....	468,000
Schedule:	
(1) 3625-Hazardous Waste Management.....	468,000
3960-001-0106—For support of Department of Toxic Substances Control, payable from the Department of Pesticide Regulation Fund.....	54,000
Schedule:	
(1) 3630-Safer Consumer Products.....	54,000
3960-001-0115—For support of Department of Toxic Substances Control, payable from the Air Pollution Control Fund.....	50,000
Schedule:	
(1) 3630-Safer Consumer Products.....	50,000
3960-001-0557—For support of Department of Toxic Substances Control, payable from the Toxic Substances Control Account.....	116,245,000
Schedule:	
(1) 3620011-Other Site Mitigation Activities.....	54,194,000
(2) 3625-Hazardous Waste Management.....	682,000
(3) 3630-Safer Consumer Products.....	14,746,000
(4) 3645-Exide Technologies Facility Contamination Cleanup.....	59,550,000
(5) Reimbursements to 3620011-Other Site Mitigation Activities.....	-12,783,000
(6) Reimbursements to 3630-Safer Consumer Products.....	-144,000
(7) 9900100-Administration.....	115,000
(8) 9900200-Administration—Distributed.....	-115,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

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2. The amount appropriated in this item includes state oversight costs at military installations. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The Department of Toxic Substances Control shall take all steps necessary to recover these costs from the federal government, including, but not limited to, filing civil actions authorized by state and federal law.
3. The funds appropriated in Schedule (4) shall be available for encumbrance or expenditure until June 30, 2022, and for liquidation until June 30, 2024, for any of the following:
  - (a) Activities related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.
  - (b) Notwithstanding Section 25173.6 of the Health and Safety Code, job training activities related to the cleanup and investigation of the properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.
  - (c) Actions taken to pursue all available remedies against potentially responsible parties, including, but not limited to, cost recovery actions against entities that are potentially responsible, for the costs related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.
4. Of the amount appropriated in this item, \$1,289,000 shall be available for the planning and project implementation phases of the Cost Recovery Management System information technology platform upgrade project. The expenditure of \$1,142,000 of these funds is contingent upon the following: (a) the approval of Stage 4 Project Approval Lifecycle documents by the Department of Technology and the Department of Finance, and (b) written notification to the Joint Legislative Budget Committee that the project has received these approvals. The contingent expenditure shall be authorized no sooner

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<p>than 30 calendar days after written notification to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the chairperson or the chairperson’s designee may determine. The written notification shall include, from the project approval document, the total cost and schedule of the Cost Recovery Management System Information Technology project.</p>	
<p>3960-001-0890—For support of Department of Toxic Substances Control, payable from the Federal Trust Fund.....</p>	32,277,000
<p>Schedule:</p>	
<p>(1) 3620011-Other Site Mitigation Activities.....</p>	23,050,000
<p>(2) 3625-Hazardous Waste Management.....</p>	8,797,000
<p>(3) 3630-Safer Consumer Products.....</p>	430,000
<p>Provisions:</p>	
<p>1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations and in accordance with all applicable federal laws and guidelines.</p>	
<p>3960-001-3065—For support of Department of Toxic Substances Control, payable from the Electronic Waste Recovery and Recycling Account.....</p>	2,430,000
<p>Schedule:</p>	
<p>(1) 3625-Hazardous Waste Management.....</p>	2,430,000
<p>3960-001-3084—For support of Department of Toxic Substances Control, payable from the State Certified Unified Program Agency Account.....</p>	2,163,000
<p>Schedule:</p>	
<p>(1) 3635-State Certified Unified Program Agency.....</p>	2,313,000
<p>(2) Reimbursements to 3635-State Certified Unified Program Agency.....</p>	-150,000
<p>Provisions:</p>	
<p>1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p>	
<p>3960-001-3114—For support of Department of Toxic Substances Control, payable from the Birth Defects Monitoring Program Fund.....</p>	68,000

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Schedule:

(1) 3630-Safer Consumer Products..... 68,000

3960-001-3301—For support of Department of Toxic Substances Control, payable from the Lead-Acid Battery Cleanup Fund..... 8,755,000

Schedule:

(1) 3620011-Other Site Mitigation Activities..... 8,755,000

Provisions:

1. By March 1, annually, the Department of Toxic Substances Control shall provide to the Chairperson and the Vice Chairperson of Senate Budget Subcommittee No. 2 and Assembly Budget Subcommittee No. 3 a report on the department’s progress towards implementing provisions of Chapter 666 of the Statutes of 2016, known as the Lead-Acid Battery Recycling Act of 2016. The report shall include a list of all sites: (a) identified as potentially meeting the definition of a lead-acid battery recycling facility as defined in subdivision (f) of Section 25215.1 of the Health and Safety Code, (b) that have been investigated to determine if they qualify as lead-acid battery recycling facilities that require cleanup along with a summary of the results of those investigations, (c) pending investigation, and (d) evaluated for lead contamination along with a summary of those evaluations.

3960-002-0001—For support of Department of Toxic Substances Control..... 19,626,000

Schedule:

(1) 3620010-Stringfellow Removal Remedial Action..... 6,160,000

(2) 3620011-Other Site Mitigation Activities..... 13,466,000

Provisions:

1. The funds appropriated in this item shall be for the following activities at the federal Stringfellow Superfund site: (a) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (b) site maintenance and groundwater monitoring, and (c) implementation of work to stabilize the site.  
2. Notwithstanding any other provision of law, the funds appropriated for removal and remedial action at the federal Stringfellow Superfund site shall be available for encumbrance for three



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<p>fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.</p>	
<p>3960-003-0001—For support of Department of Toxic Substances Control, for rental payments on lease-revenue bonds.....</p>	4,393,000
<p>Schedule:</p>	
<p>(1) 3620011-Other Site Mitigation Activities.....</p>	4,393,000
<p>Provisions:</p>	
<p>1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.</p>	
<p>2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$21,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.</p>	
<p>3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.</p>	
<p>3960-011-0001—For transfer by the Controller to the Toxic Substances Control Account.....</p>	(74,510,000)
<p>Provisions:</p>	
<p>1. The Department of Finance may transfer up to \$74,510,000 as a loan from the General Fund to the Toxic Substances Control Account for the Department of Toxic Substances Control to use for any of the following purposes:</p>	
<p>(a) Activities related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.</p>	
<p>(b) Notwithstanding Section 25173.6 of the Health and Safety Code, job training activities related to the cleanup and investigation of the properties contaminated with lead in the communities surrounding the Exide</p>	

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Technologies facility in the City of Vernon, California.

- (c) Actions taken to pursue all available remedies against potentially responsible parties, including, but not limited to, cost recovery actions against entities that are potentially responsible, for the costs related to the cleanup and investigation of properties contaminated with lead in the communities surrounding the Exide Technologies facility in the City of Vernon, California.

- 2. All funds recovered from the potentially responsible parties shall be used to repay the loan made pursuant to this item. If the amount of moneys received from the cost recovery efforts is insufficient to fully repay the loan made pursuant to this item, the Director of Finance may forgive any remaining balance if, at least 90 days before forgiving any balance, the Director of Finance submits a notification to the Joint Legislative Budget Committee.

- 3. The funds identified in this item shall be available for transfer until June 30, 2021.

3960-011-0294—For transfer by the Controller from the Removal and Remedial Action Account in the Hazardous Substance Account to the Toxic Substances Control Account..... (800,000)

Provisions:

- 1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer those funds deposited in the Removal and Remedial Action Subaccount in the Hazardous Substance Account to the Toxic Substances Control Account in an amount sufficient to fund the department’s costs of providing oversight to sites with deposits in the subaccount for removal and remedial action. The amount of funds transferred for the oversight of a given site shall not exceed the amount deposited in the subaccount for removal and remedial action pursuant to the settlement for that specific site.

3960-011-1003—For transfer by the Controller from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account..... (40,000)

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs for its oversight of Cleanup Loans and Environmental Assistance to Neighborhoods loan projects, provided that sufficient funds are available for those purposes.	
3960-011-3301—For transfer by the Controller, upon order of the Director of Finance, from the Lead-Acid Battery Cleanup Fund to the Hazardous Waste Control Account.....	(923,000)
Provisions:	
1. The Director of Finance may transfer up to \$923,000 as a loan to the Hazardous Waste Control Account to hire a third-party quality assurance contractor to oversee the Exide Closure Plan implementation, as required by the final closure plan agreement.	
3960-012-0001—For transfer by the Controller to the Hazardous Waste Control Account.....	27,500,000
3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Site Remediation Account.....	(18,777,000)
3960-013-0001—For transfer by the Controller to the Illegal Drug Lab Cleanup Account.....	749,000
3960-101-0890—For local assistance, Department of Toxic Substances Control, payable from the Federal Trust Fund.....	2,000,000
Schedule:	
(1) 3620011-Other Site Mitigation Activities.....	2,000,000
Provisions:	
1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under federal regulations in accordance with all applicable federal laws and guidelines.	

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3960-490—Reappropriation, Department of Toxic Substances Control. The amount specified in the following citations are reappropriated for the purpose of providing a grant to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the purchase of land owned by the Montebello Unified School District in the City of Commerce for the purpose of creating a new county park and shall be available for encumbrance or expenditure until June 30, 2021: 0001—General Fund (1) \$2,000,000 in Item 3960-101-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017). Provisions: 1. The Department of Toxic Substances Control shall provide technical assistance to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for the purpose of converting part or all of the Laguna Nueva School and surrounding property into a county park, including the review of park design plans and providing the county comments on the park design plans.	
3970-001-0001—For support of Department of Resources Recycling and Recovery.....	2,782,000
Schedule: (1) 3700-Waste Reduction and Management.....	2,782,000
3970-001-0100—For support of Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund.....	5,697,000
Schedule: (1) 3700-Waste Reduction and Management.....	5,697,000
Provisions: 1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 2019–20 fiscal year.	
3970-001-0106—For support of Department of Resources Recycling and Recovery, payable from the Department of Pesticide Regulation Fund.....	127,000
Schedule: (1) 3710-Education and Environment Initiative.....	127,000

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3970-001-0133—For support of Department of Resources Recycling and Recovery, payable from the California Beverage Container Recycling Fund.....	55,589,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	96,000
(2) 3715-Beverage Container Recycling and Litter Reduction.....	55,587,000
(3) 9900100-Administration.....	18,030,000
(4) 9900200-Administration—Dis-tributed.....	-18,030,000
(5) Reimbursements to 3715-Beverage Container Recycling and Litter Re-duction.....	-94,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
2. Upon the order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds from the General Fund for cashflow needs of the Beverage Container Recycling Fund. A cashflow loan made pursuant to this provision shall be short term and shall not constitute General Fund expenditures. A cashflow loan and the repayment of a cashflow loan shall not affect the General Fund reserve. Interest shall be charged at the rate earned by moneys in the Pooled Money Investment Account.	
3970-001-0193—For support of Department of Resources Recycling and Recovery, payable from the Waste Discharge Permit Fund.....	438,000
Schedule:	
(1) 3710-Education and Environment Initiative.....	438,000
3970-001-0226—For support of Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund.....	23,699,000

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Schedule:

(1) 3700-Waste Reduction and Management..... 23,699,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.
3. Grant funds under the five-year plan specified in Section 42885.5 of the Public Resources Code shall be available for expenditure until June 30, 2021.
4. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.

3970-001-0281—For support of Department of Resources Recycling and Recovery, payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account..... 1,042,000

Schedule:

(1) 3700-Waste Reduction and Management..... 1,042,000

3970-001-0386—For support of Department of Resources Recycling and Recovery, payable from the Solid Waste Disposal Site Cleanup Trust Fund..... 769,000

Schedule:

(1) 3700-Waste Reduction and Management..... 769,000

Provisions:

1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Disposal Site and Codisposal Site Cleanup Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.

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3970-001-0387—For support of Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	44,704,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	44,563,000
(2) 3710-Education and Environment Initiative.....	948,000
(3) Reimbursements to 3700-Waste Reduction and Management.....	-807,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3970-001-0558—For support of Department of Resources Recycling and Recovery, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account.....	1,171,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	1,171,000
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in subparagraph (A) of paragraph (3) of subdivision (c) of Section 48100 of the Public Resources Code.	
2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
3970-001-0679—For support of Department of Resources Recycling and Recovery, payable from the State Water Quality Control Fund.....	695,000

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Schedule:	
(1) 3710-Education and Environment Initiative.....	695,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3970-001-3024—For support of Department of Resources Recycling and Recovery, payable from the Rigid Container Account.....	174,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	174,000
3970-001-3065—For support of Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund.....	6,795,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	6,795,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Resources Recycling and Recovery may borrow sufficient funds for cashflow needs from special funds that otherwise provide support for the Department of Resources Recycling and Recovery. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
3970-001-3195—For support of Department of Resources Recycling and Recovery, payable from the Carpet Stewardship Account, Integrated Waste Management Fund.....	394,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	394,000
3970-001-3202—For support of Department of Resources Recycling and Recovery, payable from the Architectural Paint Stewardship Account, Integrated Waste Management Fund.....	398,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	398,000



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3970-001-3228—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Fund.....	39,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	39,000
3970-001-3237—For support of Department of Resources Recycling and Recovery, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	1,456,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	1,456,000
3970-001-3257—For support of Department of Resources Recycling and Recovery, payable from the Used Mattress Recycling Fund.....	0
Schedule:	
(1) 3700-Waste Reduction and Management.....	805,000
(2) Reimbursements to 3700-Waste Reduction and Management.....	-805,000
3970-001-3328—For support of Department of Resources Recycling and Recovery, payable from the Pharmaceutical and Sharps Stewardship Fund.....	1,423,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	1,423,000
3970-001-8020—For support of Department of Resources Recycling and Recovery, payable from the Environmental Education Account.....	577,000
Schedule:	
(1) 3710-Education and Environment Initiative.....	577,000
Provisions:	
1. The funding appropriated and available for expenditure in this item is limited to the amount of funding received in the Environmental Education Account established by Section 71305 of the Public Resources Code.	
2. Notwithstanding any other provision of law, upon the request of the Director of the Department of Resources Recycling and Recovery, the Director of Finance may authorize expenditures of up to \$5,000,000 in excess of the amount appropriated in this item, if sufficient funds are available in the Environmental Education Account, to pay for the costs associated with the	

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<p>program described in Part 4 (commencing with Section 71300) of Division 34 of the Public Resources Code, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.</p>	
<p>3970-001-9747—For support of Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Revolving Loan Fund.....</p>	138,000
<p>Schedule:</p>	
<p>(1) 3700-Waste Reduction and Management.....</p>	138,000
<p>3970-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code.....</p>	(5,000,000)
<p>3970-011-0100—For transfer by the Controller from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (1) of subdivision (c) of Section 48653 of the Public Resources Code.....</p>	(266,000)
<p>3970-011-0226—For transfer by the Controller from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (10) of subdivision (b) of Section 42889 of the Public Resources Code.....</p>	(400,000)
<p>3970-011-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to subparagraph (A) of paragraph (2) of subdivision (c) of Section 48100 of the Public Resources Code.....</p>	(334,000)
<p>3970-011-3065—For transfer by the Controller, upon order of the Department of Finance, from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund, to the Pharmaceutical and Sharps Stewardship Fund.....</p>	(1,899,000)
<p>Provisions:</p>	
<p>1. The Department of Finance may transfer up to \$1,899,000 as a loan to the Pharmaceutical and Sharps Stewardship Fund. The Department of</p>	

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Finance shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.

3970-101-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund... 11,353,000

Schedule:

(1) 3700-Waste Reduction and Management..... 11,353,000

Provisions:

- 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
- 2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.

3970-101-0276—For local assistance, Department of Resources Recycling and Recovery, payable from the Penalty Account, California Beverage Container Recycling Fund..... 5,000,000

Schedule:

(1) 3715-Beverage Container Recycling and Litter Reduction..... 5,000,000

Provisions:

- 1. The funds in this item shall be available for the Department of Resources Recycling and Recovery to provide temporary assistance to low-volume recyclers in the form of a monthly supplemental payment. For purposes of this item, low-volume recycler means a recycling center that receives a supplemental payment as part of the monthly allocation specified in Provisions 2 and 3.
- 2. The Department of Resources Recycling and Recovery may issue a supplemental payment of \$1,000 per month to each low-volume recycler. Total disbursement for each month shall not exceed one-twelfth of the amount appropriated in this item.

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- 3. To implement Provision 2, the Department of Resources Recycling and Recovery shall first pay the eligible recycling center with the lowest average daily volume of redeemed empty beverage containers compared to all recycling center volumes statewide. The department shall then make payments to other recycling centers in ascending order of lowest average daily volume until the monthly allocation specified in Provision 2 is expended.
- 4. A recycling center is ineligible to receive a supplemental payment pursuant to this item if, at any time during the month for which the supplemental payment is made, the recycling center is not operational or is the subject of a disciplinary action taken pursuant to Division 12.1 of the Public Resources Code.
- 5. The Department of Resources Recycling and Recovery shall calculate a recycling center's average daily volume by determining the number of beverage containers redeemed based on the reported redemption weights taken from shipping reports where the last day of the receipt and log period is within the three-month period directly preceding the month for which the supplemental payment is made. The department shall determine the recipients of the supplemental payment on the first day of the second month after the month for which the supplemental payment is to be made.

3970-101-0387—For local assistance, Department of Resources Recycling and Recovery, payable from the Integrated Waste Management Account, Integrated Waste Management Fund..... 2,904,000

Schedule:

(1) 3700-Waste Reduction and Management..... 2,904,000

Provisions:

- 1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021, and available for liquidation until June 30, 2024.

3970-101-3228—For local assistance, Department of Resources Recycling and Recovery, payable from the Greenhouse Gas Reduction Fund..... 25,000,000

Item	Amount
Schedule:	
(1) 3700-Waste Reduction and Management.....	25,000,000
Provisions:	
1. The funds appropriated in this item shall be used for Waste Diversion and Greenhouse Gas Reduction Financial Assistance programs specified in Section 42999 of the Public Resources Code.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021, for support and local assistance, and shall be available for liquidation until June 30, 2023. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs.	
3970-103-0100—For local assistance, Department of Resources Recycling and Recovery, payable from the California Used Oil Recycling Fund.....	2,000,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	2,000,000
3970-103-0226—For local assistance, Department of Resources Recycling and Recovery, payable from the California Tire Recycling Management Fund....	5,000,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	5,000,000
3970-103-3065—For local assistance, Department of Resources Recycling and Recovery, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund.....	8,000,000
Schedule:	
(1) 3700-Waste Reduction and Management.....	8,000,000
3970-490—Reappropriation, Department of Resources Recycling and Recovery. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2022.	
3228—Greenhouse Gas Reduction Fund	
(1) Item 3970-101-3228, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)	

Item	Amount
3970-491—Reappropriation, Department of Resources Recycling and Recovery. The amount specified in the following citations is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021, and for liquidation of encumbrance until June 30, 2024: 0387—Integrated Waste Management Account, Integrated Waste Management Fund (1) Up to \$4,200,000 appropriated in Item 3970-001-0387, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3970-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for the Bonzi Landfill Closure (1) 3700 Waste Reduction and Management	
3980-001-0001—For support of Office of Environmental Health Hazard Assessment.....	6,108,000
Schedule:	
(1) 3730-Health Risk Assessment.....	10,269,000
(2) Reimbursements to 3730-Health Risk Assessment.....	-4,161,000
3980-001-0028—For support of Office of Environmental Health Hazard Assessment, payable from the Unified Program Account.....	183,000
Schedule:	
(1) 3730-Health Risk Assessment.....	183,000
3980-001-0044—For support of Office of Environmental Health Hazard Assessment, payable from the Motor Vehicle Account, State Transportation Fund.....	4,622,000
Schedule:	
(1) 3730-Health Risk Assessment.....	4,622,000
3980-001-0080—For support of Office of Environmental Health Hazard Assessment, payable from the Childhood Lead Poisoning Prevention Fund.....	157,000
Schedule:	
(1) 3730-Health Risk Assessment.....	157,000
3980-001-0100—For support of Office of Environmental Health Hazard Assessment, payable from the California Used Oil Recycling Fund.....	366,000
Schedule:	
(1) 3730-Health Risk Assessment.....	366,000
3980-001-0106—For support of Office of Environmental Health Hazard Assessment, payable from the Department of Pesticide Regulation Fund.....	2,229,000
Schedule:	
(1) 3730-Health Risk Assessment.....	2,229,000

Item	Amount
3980-001-0115—For support of Office of Environmental Health Hazard Assessment, payable from the Air Pollution Control Fund.....	866,000
Schedule:	
(1) 3730-Health Risk Assessment.....	866,000
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, payable from the California Environmental License Plate Fund.....	1,070,000
Schedule:	
(1) 3730-Health Risk Assessment.....	1,070,000
3980-001-0320—For support of Office of Environmental Health Hazard Assessment, payable from the Oil Spill Prevention and Administration Fund.....	173,000
Schedule:	
(1) 3730-Health Risk Assessment.....	173,000
3980-001-0387—For support of Office of Environmental Health Hazard Assessment, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	314,000
Schedule:	
(1) 3730-Health Risk Assessment.....	314,000
3980-001-0462—For support of Office of Environmental Health Hazard Assessment, payable from the Public Utilities Commission Utilities Reimbursement Account.....	183,000
Schedule:	
(1) 3730-Health Risk Assessment.....	183,000
3980-001-0557—For support of Office of Environmental Health Hazard Assessment, payable from the Toxic Substances Control Account.....	275,000
Schedule:	
(1) 3730-Health Risk Assessment.....	275,000
3980-001-3046—For support of Office of Environmental Health Hazard Assessment, payable from the Oil, Gas, and Geothermal Administrative Fund.....	781,000
Schedule:	
(1) 3730-Health Risk Assessment.....	781,000
3980-001-3056—For support of Office of Environmental Health Hazard Assessment, payable from the Safe Drinking Water and Toxic Enforcement Fund.....	3,892,000
Schedule:	
(1) 3730-Health Risk Assessment.....	3,892,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
3980-001-3114—For support of Office of Environmental Health Hazard Assessment, payable from the Birth Defects Monitoring Program Fund.....	156,000
Schedule:	
(1) 3730-Health Risk Assessment.....	156,000
3980-001-3228—For support of Office of Environmental Health Hazard Assessment, payable from the Greenhouse Gas Reduction Fund.....	1,692,000
Schedule:	
(1) 3730-Health Risk Assessment.....	1,692,000
3980-001-3237—For support of Office of Environmental Health Hazard Assessment, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	1,047,000
Schedule:	
(1) 3730-Health Risk Assessment.....	1,047,000

HEALTH AND HUMAN SERVICES

4100-001-0001—For support of State Council on Developmental Disabilities.....	0
Schedule:	
(1) 3810-Regional Offices and Regional Advisory Committees.....	5,090,000
(2) Reimbursements to 3810-Regional Offices and Regional Advisory Committees.....	-5,090,000
4100-001-0890—For support of State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	7,507,000
Schedule:	
(1) 3800-State Council Planning and Administration.....	2,460,000
(2) 3805-Community Program Development.....	260,000
(3) 3810-Regional Offices and Regional Advisory Committees.....	4,787,000
4120-001-0001—For support of Emergency Medical Services Authority.....	3,794,000
Schedule:	
(1) 3820-Emergency Medical Services Authority.....	8,247,000
(2) Reimbursements to 3820-Emergency Medical Services Authority.....	-4,453,000



Item	Amount
4120-001-0194—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Training Program Approval Fund.....	218,000
Schedule:	
(1) 3820-Emergency Medical Services Authority.....	218,000
4120-001-0312—For support of Emergency Medical Services Authority, payable from the Emergency Medical Services Personnel Fund.....	2,682,000
Schedule:	
(1) 3820-Emergency Medical Services Authority.....	2,682,000
4120-001-0890—For support of Emergency Medical Services Authority, payable from the Federal Trust Fund.....	3,614,000
Schedule:	
(1) 3820-Emergency Medical Services Authority.....	3,614,000
4120-001-3137—For support of Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund.....	1,395,000
Schedule:	
(1) 3820-Emergency Medical Services Authority.....	1,395,000
4120-101-0001—For local assistance, Emergency Medical Services Authority, grants to local agencies.....	6,865,000
Schedule:	
(1) 3820-Emergency Medical Services Authority.....	17,972,000
(2) Reimbursements to 3820-Emergency Medical Services Authority.....	-11,107,000
Provisions:	
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.	
2. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural mul-	

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ticounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least \$1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the authority shall monitor the use of the funds by recipients to ensure that these funds are used in an appropriate manner.

- 3. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.
- 4. Notwithstanding Provision 2(b), each region with a population of 300,000 or less as of June 30, 2019, shall receive the full amount for which it is eligible if it provides a cash match of \$0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.
- 5. It is the intent of the Legislature that the Director of the Emergency Medical Services Authority provide assistance, when feasible, to poison control centers in seeking sources of funding other than General Fund support, including grants from health-related foundations, federal grants, and assistance from the California Children and Families Commission, or other relevant entities. It is also the intent of the Legislature that poison control centers assertively seek and obtain funding from foundations, private sector entities, the federal government, and sources other than the General Fund.

4120-101-0890—For local assistance, Emergency Medical Services Authority, payable from the Federal Trust Fund..... 671,000

Schedule:

(1) 3820-Emergency Medical Services Authority..... 671,000

Item	Amount
4120-101-3137—For local assistance, Emergency Medical Services Authority, payable from the Emergency Medical Technician Certification Fund.....	300,000
Schedule:	
(1) 3820-Emergency Medical Services Authority.....	300,000
4140-001-0001—For support of Office of Statewide Health Planning and Development.....	2,000,000
Schedule:	
(1) 3835-Health Care Workforce.....	2,000,000
Provisions:	
1. Of the funds appropriated in this item, up to \$2,000,000 is available for state operation costs to administer the augmentation to the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code), and shall be available for expenditure or encumbrance until June 30, 2025.	
4140-001-0121—For support of Office of Statewide Health Planning and Development, payable from the Hospital Building Fund.....	65,762,000
Schedule:	
(1) 3840-Facilities Development.....	57,321,000
(2) 3860-Administration.....	8,561,000
(3) Reimbursements to 3840-Facilities Development.....	-115,000
(4) Reimbursements to 3860-Administration.....	-5,000
Provisions:	
1. Notwithstanding any other law, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the review of hospital building plans. The augmentation may be effected not sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
4140-001-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund.....	26,620,000

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Schedule:

- (1) 3835-Health Care Workforce..... 4,525,000
- (2) 3855-Health Care Information and Quality Analysis..... 13,261,000
- (3) 3860-Administration..... 9,182,000
- (4) Reimbursements to 3855-Health Care Information and Quality Analysis..... -194,000
- (5) Reimbursements to 3860-Administration..... -154,000

Provisions:

- 1. Of the funds appropriated in Schedule (2), \$369,000 is for the support of activities to implement Chapter 383 of the Statutes of 2018 (AB 1953), which requires skilled nursing facilities to disclose specified information to the office. This amount is available contingent upon approval of Project Approval Lifecycle documents by the Department of Finance and the Department of Technology.

4140-001-0181—For support of Office of Statewide Health Planning and Development, payable from the Registered Nurse Education Fund..... 2,192,000

Schedule:

- (1) 3835-Health Care Workforce..... 2,133,000
- (2) 3860-Administration..... 59,000

4140-001-0890—For support of Office of Statewide Health Planning and Development, payable from the Federal Trust Fund..... 463,000

Schedule:

- (1) 3835-Health Care Workforce..... 463,000

4140-001-3064—For support of Office of Statewide Health Planning and Development, payable from the Mental Health Practitioner Education Fund..... 821,000

Schedule:

- (1) 3835-Health Care Workforce..... 789,000
- (2) 3860-Administration..... 32,000

Provisions:

- 1. Notwithstanding any other provision of law, the Department of Finance may increase or decrease expenditure authority based on revenue amounts available in the Mental Health Practitioner Education Fund for the purpose of increasing the number of loan repayment grants awarded by the Licensed Mental Health Service Provider Education Program.

Item	Amount
4140-001-3068—For support of Office of Statewide Health Planning and Development, payable from the Vocational Nurse Education Fund.....	225,000
Schedule:	
(1) 3835-Health Care Workforce.....	209,000
(2) 3860-Administration.....	16,000
4140-001-3085—For support of Office of Statewide Health Planning and Development, payable from the Mental Health Services Fund.....	3,051,000
Schedule:	
(1) 3835-Health Care Workforce.....	2,815,000
(2) 3860-Administration.....	236,000
4140-001-8034—For support of Office of Statewide Health Planning and Development, payable from the Medically Underserved Account for Physicians, Health Professions Education Fund.....	1,003,000
Schedule:	
(1) 3835-Health Care Workforce.....	1,003,000
4140-017-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund.....	131,000
Schedule:	
(1) 3860-Administration.....	131,000
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development.....	118,333,000
Schedule:	
(1) 3835-Health Care Workforce.....	118,333,000
Provisions:	
1. Of the funds appropriated in this item, up to \$18,667,000 is available to fund grant awards for existing primary care residency slots, up to \$3,333,000 is available to fund new primary care residency slots at existing residency programs, and up to \$5,667,000 is available to fund primary care residency slots for existing teaching health centers under the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code). Of the funds appropriated in this item, up to \$3,333,000 is available to fund newly accredited primary care residency programs and, as of June 30, 2022, unspent amounts may be redirected to fund new residency slots at existing programs if newly accredited primary care residency programs have not been established. Of the funds appropriated in this item, up to \$333,000 is	

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- available for the State Loan Repayment Program.
2. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0001 to effectively administer the programs funded in these items.
  3. The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2025.
  4. Of the funds appropriated in this item, \$47,350,000 is available to support mental health workforce development programs. Of the funds provided in this provision, \$1,000,000 shall be allocated to fund grants to repay educational loans for applicants who meet all of the following requirements:
    - (a) Commit to provide direct patient care in a publicly funded facility or a mental health professional shortage area for at least 24 months.
    - (b) Are marriage and family therapists, associate marriage and family therapists, licensed clinical social workers, associate clinical social workers, licensed professional clinical counselors, or associate professional clinical counselors.
    - (c) Were formerly in California's foster youth care system.
  5. Of the funds appropriated in this item, up to \$2,000,000 is available to fund grant awards for pediatric residency slots.
  6. Of the funds appropriated in this item, up to \$2,650,000 is available to fund scholarships for primary care and emergency physicians receiving Primary Care Clinician Psychiatry Fellowships from either the University of California at Davis Medical School or the University of California at Irvine Medical School.
  7. Individual scholarships provided pursuant to Provision 6 shall be equal to the amount of tuition or charge for participation in the fellowship program and shall only be available to physicians demonstrating that their practices are in medically underserved areas and who are serving medically underserved populations, as defined in Section 128552 of the Health and Safety Code, and whose practices fall into the definition

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of practice setting, as defined in Section 128552 of the Health and Safety Code.

8. The Department of Finance may authorize the transfer of up to \$133,000 of expenditure authority specified in Provision 6 to Item 4140-001-0001 to administer the scholarship program in that provision.
9. Of the funds appropriated in Schedule (1), \$35,000,000 is available to implement the 2020-2025 Workforce Education and Training (WET) Five-Year Plan to address workforce shortages in the state’s public mental health system. In awarding the funds, priority shall be given to professions and regions with identified shortages. This amount is available for encumbrance or expenditure until June 30, 2026.
10. The Office of Statewide Health Planning and Development may partner with Regional Partnerships to implement Workforce Education and Training (WET) programs. Prior to expenditure of these funds, the office shall require the Regional Partnerships to provide a 33 percent match of local funds to support the WET programs identified in the 2020-2025 WET Five-Year Plan.
11. The Department of Finance may authorize the transfer of expenditure authority specified in Provision 9 to Item 4140-001-0001 to administer the Workforce Education and Training (WET) program. Any amounts transferred shall be available for encumbrance or expenditure until June 30, 2026.

4140-101-0143—For local assistance, Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund.....

6,656,000

Schedule:

- |   |           |
|---|-----------|
| (1) 3835-Health Care Workforce.....                   | 7,056,000 |
| (2) Reimbursements to 3835-Health Care Workforce..... | -400,000  |

Provisions:

1. Of the amount appropriated in Schedule (1), \$2,725,000 is appropriated for nursing education pursuant to subdivision (c) of Section 128235 of the Health and Safety Code.
2. Notwithstanding subdivision (a) of Section 1.80 or any other provision of law, the funds appropriated in this item for contracts with accredited

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medical schools, teaching health centers, or programs that train primary care physician assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the California Healthcare Workforce Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2020–21, 2021–22, and 2022–23 fiscal years.

- 3. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0143, as it pertains to the administration of grants from nonstate entities. Any transfer shall be consistent with the original intent of the grant regarding these resource transfers.

4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, payable from the Federal Trust Fund..... 1,000,000

Schedule:

(1) 3835-Health Care Workforce..... 1,000,000

4140-101-3085—For local assistance, Office of Statewide Health Planning and Development, payable from the Mental Health Services Fund ..... 25,000,000

Schedule:

(1) 3835-Health Care Workforce..... 25,000,000

Provisions:

- 1. Of the funds appropriated in Schedule (1), 25,000,000 is available to implement the 2020–2025 Workforce Education and Training (WET) Program Five-Year Plan to address workforce shortages in the state's public mental health system. In awarding the funds, priority shall be given to professions and regions with identified shortages. This amount is available for encumbrance or expenditure until June 30, 2026.
- 2. The Office of Statewide Health Planning and Development may partner with Regional Partnerships to implement Workforce Education and Training (WET) programs. Prior to the expenditure of these funds, the office shall require Regional Partnerships to provide a 33 percent match of local funds to support the WET pro-



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grams identified in the 2020–2025 WET Program Five-Year Plan.	
3. The Department of Finance may authorize the transfer of expenditure authority specified in Provision 1 to Item 4140-001-3085 to administer Workforce Education and Training (WET) Program. Any amounts transferred shall be available for encumbrance or expenditure until June 30, 2026.	
4150-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund.....	90,922,000
Schedule:	
(1) 3870-Health Plan Program.....	91,093,000
(2) Reimbursements to 3870-Health Plan Program.....	-171,000
Provisions:	
1. Of the amount appropriated in this item, \$2,600,000 is available to the Department of Managed Health Care to contract with community-based organizations to provide assistance to consumers in navigating private and public health care coverage pursuant to Section 1368.05 of the Health and Safety Code.	
2. Of the funds appropriated in Schedule (1), \$1,121,000 is for the support of information consulting costs to implement Chapter 905 of the Statutes of 2018 (AB 315), which requires pharmacy benefit managers to register with the department. This amount is available contingent upon approval of Project Approval Lifecycle documents by the Department of Finance and the Department of Technology.	
3. Of the funds appropriated in Schedule (1), \$768,000 is for the support of information consulting costs to implement Chapter 303 of the Statutes of 2018 (AB 2674), which requires the Department of Managed Health Care to review complaints filed by providers against health plans for unfair payment patterns and authorizes the department to conduct audits and take enforcement action. This amount is available contingent upon approval of Project Approval Lifecycle documents by the Department of Finance and the Department of Technology.	
4170-001-0001—For support of California Department of Aging.....	5,861,000

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Schedule:

(1) 3890-Nutrition.....	971,000
(2) 3900-Supportive Services.....	2,283,000
(3) 3905-Community-Based Programs and Projects.....	374,000
(4) 3910-Medi-Cal Programs.....	8,372,000
(7) Reimbursements to 3890-Nutri- tion.....	-813,000
(8) Reimbursements to 3900-Support- ive Services.....	-429,000
(9) Reimbursements to 3905-Commu- nity-Based Programs and Projects....	-374,000
(10) Reimbursements to 3910-Medi-Cal Programs.....	-4,523,000

4170-001-0289—For support of California Department of Aging, payable from the State HICAP Fund.....	255,000
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Schedule:

(1) 3905-Community-Based Programs and Projects.....	255,000
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4170-001-0890—For support of California Depart- ment of Aging, payable from the Federal Trust Fund.....	9,332,000
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Schedule:

(1) 3890-Nutrition.....	3,380,000
(2) 3895-Senior Community Employ- ment Service.....	569,000
(3) 3900-Supportive Services.....	4,392,000
(4) 3905-Community-Based Programs and Projects.....	991,000

Provisions:

1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may determine. The notification shall include: (a) the amount of the proposed transfer, (b) an identification of the purposes for which the funds will be used, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support, and (d) the impact of any transfer on the level of services.

Item	Amount
4170-002-0942—For support of California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund....	114,000
Schedule:	
(1) 3900-Supportive Services.....	114,000
4170-101-0001—For local assistance, California Department of Aging.....	78,138,000
Schedule:	
(1) 3890-Nutrition.....	29,487,000
(2) 3900-Supportive Services.....	17,366,000
(3) 3905-Community-Based Programs and Projects.....	4,493,000
(4) 3910-Medi-Cal Programs.....	35,032,000
(5) Reimbursements to 3890-Nutrition.....	-3,681,000
(6) Reimbursements to 3900-Supportive Services.....	-66,000
(7) Reimbursements to 3905-Community-Based Programs and Projects....	-4,493,000
Provisions:	
1. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the area agencies on aging.	
2. Of the funds appropriated in this item, the Controller shall, upon enactment of this act, reimburse the amount specified in Program 3910-Medi-Cal Programs to the State Department of Health Care Services for support of the Multipurpose Senior Services Program.	
3. Of the funds appropriated in Schedule (4), \$14,800,000 shall be used to support three years of supplemental provider payments for the Multipurpose Senior Services Program, to the extent that federal financial participation is available and the State Department of Health Care Services obtains any necessary federal approvals. This amount shall be available for encumbrance or expenditure until June 30, 2023, and shall be available for liquidation until June 30, 2024. The State Department of Health Care Services shall develop the structure and parameters of the supplemental payments pursuant to this item.	

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4. Of the funds appropriated in Schedule (2), \$4,600,000 shall be used to provide grants to area agencies on aging for injury prevention information, education, and referral services. The grants shall also be used for injury prevention equipment, injury prevention assessments, services, materials, and labor costs for older adults or individuals with a disability whose adjusted household income does not exceed 80 percent of the area median income and who are at risk of falling or institutionalization. This amount shall be available for encumbrance and expenditure until June 30, 2021, and shall be available for liquidation until June 30, 2022.
5.
  - (a) Of the funds appropriated in this item, \$500,000 shall be awarded as grants by the California Department of Aging to the Poway Senior Center for the purpose of purchasing new equipment.
  - (b) Of the funds appropriated in this item, \$450,000 shall be awarded as grants by the California Department of Aging to the Santa Clarita Valley Senior Center for the purpose of completing the construction of a new center.
  - (c) Notwithstanding any other law, grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
6.
  - (a) Of the funds appropriated in Schedule (1), \$17,500,000 is to augment the Senior Nutrition program. This augmentation shall be suspended on December 31, 2021, unless the condition in subdivision (b) applies.
  - (b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021–22 and 2022–23 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14,

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2021, pursuant to Section 13308 of the Government Code, contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021–22 and 2022–23 fiscal years, by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension pursuant to this act and all bills providing for appropriations related to this act.

- (c) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.

4170-101-0289—For local assistance, California Department of Aging, payable from the State HICAP Fund..... 2,246,000

Schedule:

(1) 3905-Community-Based Programs and Projects..... 2,246,000

4170-101-0890—For local assistance, California Department of Aging, payable from the Federal Trust Fund..... 158,983,000

Schedule:

(1) 3890-Nutrition..... 85,163,000

(2) 3895-Senior Community Employment Service..... 7,339,000

(3) 3900-Supportive Services..... 61,037,000

(4) 3905-Community-Based Programs and Projects..... 5,444,000

Provisions:

1. Provision 1 of Item 4170-001-0890 is also applicable to this item.
2. Notwithstanding subdivision (e) of Section 28.00, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for Title III and Title VII of the federal Older Americans Act, Health Insurance Counseling and Advocacy Program, and federal Medicare Improvements for Patients and Provider Act of 2008 one-time only allocations, and for unexpended 2018–19 federal grant funds. The Department of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance approval of the adjustment.

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3. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Schedules (1) and (3) in response to budget revisions submitted by the area agencies on aging.	
4170-101-3098—For local assistance, California Department of Aging, payable from the State Department of Public Health Licensing and Certification Program Fund.....	400,000
Schedule:	
(1) 3900-Supportive Services.....	400,000
4170-101-3167—For local assistance, California Department of Aging, payable from the Skilled Nursing Facility Quality and Accountability Special Fund....	1,900,000
Schedule:	
(1) 3900-Supportive Services.....	1,900,000
4170-102-0942—For local assistance, California Department of Aging, payable from the State Health Facilities Citation Penalties Account, Special Deposit Fund.....	2,094,000
Schedule:	
(1) 3900-Supportive Services.....	2,094,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated in this item shall be allocated by the California Department of Aging to each local ombudsman program in accordance with a formula calculated on the number of beds in licensed skilled nursing home facilities in each program’s area of service in proportion to the total number of beds in licensed skilled nursing home facilities in the state.	
2. The Department of Finance may increase this item subject to Provision 1 of Item 4265-002-0942.	
4180-002-0886—For support of California Commission on Aging, payable from the California Seniors Special Fund.....	61,000
Schedule:	
(1) 3930-Commission on Aging.....	61,000
Provisions:	
1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fis-	

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cal year. Upon approval from the Department of Finance, any unexpended funds from Item 4180-002-0886 from previous budget acts shall be in augmentation of Item 4180-002-0886 of this act.

2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4180-002-0890—For support of California Commission on Aging, payable from the Federal Trust Fund..... 494,000

Schedule:

(1) 3930-Commission on Aging..... 494,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the Federal Trust Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4185-001-0001—For support of California Senior Legislature..... 300,000

Schedule:

(1) 3940-California Senior Legislature..... 300,000

4185-001-8815—For support of California Senior Legislature, payable from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund..... 315,000

Schedule:

(1) 3940-California Senior Legislature..... 315,000

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Provisions:

1. Funds appropriated in this item from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund shall be allocated by the California Senior Legislature for the purposes specified in Section 18730 of the Revenue and Taxation Code.
2. Pursuant to Section 18730 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund shall be carried over and may be expended in any following fiscal year.
3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund for the California Senior Legislature in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4260-001-0001—For support of State Department of Health Care Services..... 257,961,000

Schedule:

- (1) 3960-Health Care Services..... 278,974,000
- (2) 9900100-Administration..... 54,408,000
- (3) 9900200-Administration—Distributed..... -54,408,000
- (4) Reimbursements to 3960-Health Care Services..... -21,013,000

Provisions:

1. Effective February 1, 2009, the State Department of Health Care Services shall report biennially in writing on the results of the additional positions established under the 2003 Medi-Cal Anti-Fraud Initiative to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The report shall include the results of the most recently completed biennial error rate study and random claim sampling process, the number of positions filled by division, and, for each of the components of the initiative, the amount of sav-



- ings and cost avoidance achieved and estimated, the number of providers sanctioned, and the number of claims and beneficiary records reviewed.
2. The State Department of Health Care Services shall provide a quarterly accounting of expenditures associated with the 8.0 audit positions for the Targeted Case Management Program identified in the Budget Act of 2010 (Ch. 712, Stats. 2010). The department shall make the quarterly accounting of expenditures available to designated representatives of the local government agencies not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.
  3. (a) The State Department of Health Care Services shall withhold 1 percent of reimbursements to local educational agencies (LEAs) for the purpose of funding the work and related administrative costs associated with the audit resources approved in the Budget Act of 2010 (Ch. 712, Stats. 2010) to ensure fiscal accountability of the LEA Medi-Cal Billing Option Program and to comply with the Medi-Cal State Plan. The withheld percentage shall be applied to funds paid to LEAs for health services based upon the date of payment, and excluding cost settlement payments. Moneys collected as a result of the reduction in federal Medicaid payments allocable to LEAs shall be deposited into a special deposit fund account, which shall be established by the department. The department shall return all unexpended funds in the special deposit fund account proportionately to all LEAs that contributed to the account, during the second quarter of the subsequent fiscal year. The annual amount withheld shall not exceed \$1,000,000, but may be adjusted with approval of the LEA Medi-Cal billing entities.
  - (b) The State Department of Health Care Services shall provide a quarterly accounting of expenditures made from the special deposit fund account. The department shall make the quarterly accounting of expenditures available to the public not later than

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- the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.
4. The State Department of Health Care Services, in coordination with other state entities involved in the CA-MMIS modernization project efforts, shall provide the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst’s Office, the Department of Technology, and the California State Auditor with quarterly project status updates, including newly executed contracts, their purpose, and cost.
  5. Of the funds appropriated in this item, \$1,240,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of Health Care Services’ occupancy in the State Department of Public Health’s Richmond Laboratory.
    - (a) The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in this provision, as and when provided for in the schedule submitted by the State Public Works Board.
  6. Of the amount appropriated in Schedule (1), up to \$250,000 is available for a data analytics contract. This amount is available contingent upon approval by the Department of Finance based upon verified satisfactory progress or completion of predetermined data analytics milestones.
  7. Of the funds appropriated in this item, up to \$800,000 is available to perform an independent evaluation of the Whole Child Model implementation as required by Section 14094.18 of the Welfare and Institutions Code, and shall be available for encumbrance or expenditure until June 30, 2021.
  8. Of the amount appropriated in this item, up to \$3,743,000 shall be available to the State Department of Health Care Services to reimburse the Office of Systems Integration (Item 0530-001-9745) for California Healthcare Eligibility, Enrollment and Retention System (CalHEERS) Project system integrator contract transition activities, upon determination by the Department

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of Finance that the Office of Systems Integration has finalized the vendor selection.	
9. Of the funds appropriated in this item, up to \$5,500,000 is available for contract services related to strengthening oversight and quality of preventative services for children, and shall be available for encumbrance or expenditure until June 30, 2021.	
10. Contracts entered into or amended pursuant to Provision 9 are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.	
11. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement Provision 9 with respect to affected health care programs administered and designated by the department through the use of plan or county letters, information notices, plan or provider bulletins, or other similar instructions, without taking regulatory action.	
4260-001-0009—For support of State Department of Health Care Services, payable from the Breast Cancer Control Account.....	3,976,000
Schedule:	
(1) 3960-Health Care Services.....	3,976,000
4260-001-0080—For support of State Department of Health Care Services, payable from the Childhood Lead Poisoning Prevention Fund.....	142,000
Schedule:	
(1) 3960-Health Care Services.....	142,000
4260-001-0139—For support of State Department of Health Care Services, payable from the Driving-Under-the-Influence Program Licensing Trust Fund.....	1,270,000
Schedule:	
(1) 3960-Health Care Services.....	1,270,000

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4260-001-0236—For support of State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	710,000
Schedule:	
(1) 3960-Health Care Services.....	710,000
4260-001-0243—For support of State Department of Health Care Services, payable from the Narcotic Treatment Program Licensing Trust Fund.....	1,802,000
Schedule:	
(1) 3960-Health Care Services.....	1,802,000
4260-001-0309—For support of State Department of Health Care Services, payable from the Perinatal Insurance Fund.....	372,000
Schedule:	
(1) 3960-Health Care Services.....	372,000
4260-001-0816—For support of State Department of Health Care Services, payable from the Audit Repayment Trust Fund.....	67,000
Schedule:	
(1) 3960-Health Care Services.....	67,000
4260-001-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund.....	498,835,000
Schedule:	
(1) 3960-Health Care Services.....	498,835,000
Provisions:	
1. Of the amount appropriated in this item, up to \$750,000 is available for a data analytics contract. This amount is available contingent upon approval by the Department of Finance based upon verified satisfactory progress or completion of predetermined data analytics milestones.	
2. Of the funds appropriated in this item, up to \$800,000 is available to perform an independent evaluation of the Whole Child Model implementation as required by Section 14094.18 of the Welfare and Institutions Code, and shall be available for encumbrance or expenditure until June 30, 2021.	
3. Of the amount appropriated in this item, up to \$11,702,000 shall be available to the State Department of Health Care Services to reimburse the Office of Systems Integration pursuant to Item 0530-001-9745 for the California Healthcare Eligibility, Enrollment, and Retention System (CalHEERS) project system integrator	

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contract transition activities upon determination of the Department of Finance that the Office of Systems Integration has finalized the vendor selection.

4. Of the funds appropriated in this item, up to \$5,500,000 is available for contract services related to strengthening oversight and quality of preventative services for children, and shall be available for encumbrance or expenditure until June 30, 2021.
5. Contracts entered into or amended pursuant to Provision 4 are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.
6. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement Provision 4 with respect to affected health care programs administered and designated by the department through the use of plan or county letters, information notices, plan or provider bulletins, or other similar instructions, without taking regulatory action.

4260-001-3085—For support of State Department of Health Care Services, payable from the Mental Health Services Fund..... 18,478,000

Schedule:

(1) 3960-Health Care Services..... 18,478,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.

4260-001-3099—For support of State Department of Health Care Services, payable from the Mental Health Facility Licensing Fund..... 375,000

Schedule:

(1) 3960-Health Care Services..... 375,000

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4260-001-3113—For support of State Department of Health Care Services, payable from the Residential and Outpatient Program Licensing Fund.....	8,182,000
Schedule:	
(1) 3960-Health Care Services.....	8,182,000
4260-001-3305—For support of State Department of Health Care Services, payable from the Healthcare Treatment Fund.....	1,500,000
Schedule:	
(1) 3960-Health Care Services.....	1,500,000
Provisions:	
1. The funds appropriated in this item are available for expenditure pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code. The Legislature finds and declares that the expenditures are made in accordance with the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Proposition 56). The funds appropriated in this item are for the implementation of Proposition 56 payments pursuant to Item 4260-101-3305.	
4260-001-3311—For support of State Department of Health Care Services, payable from the Health Care Services Plan Fines and Penalties Fund.....	485,000
Schedule:	
(1) 3960-Health Care Services.....	485,000
4260-003-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund, for County Health Initiative Matching Fund Program.....	346,000
Schedule:	
(1) 3960-Health Care Services.....	346,000
4260-003-3055—For support of State Department of Health Care Services, payable from County Health Initiative Matching Fund, for the County Health Initiative Matching Fund Program.....	176,000
Schedule:	
(1) 3960-Health Care Services.....	176,000
4260-004-0942—For support of State Department of Health Care Services, payable from the Local Educational Agency Medi-Cal Recovery Fund, Special Deposit Fund.....	1,685,000
Schedule:	
(1) 3960-Health Care Services.....	1,685,000
4260-007-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund.....	18,820,000

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Schedule:	
(1) 3960-Health Care Services.....	18,820,000
Provisions:	
1. Notwithstanding Section 28.00, adjustments may be made to this item by the Department of Finance to align this appropriation with legislative actions and other technical adjustments affecting any recipient department’s appropriation authority.	
4260-017-0001—For support of State Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act.....	7,121,000
Schedule:	
(1) 3960-Health Care Services.....	7,121,000
4260-017-0309—For support of State Department of Health Care Services, payable from the Perinatal Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act.....	5,000
Schedule:	
(1) 3960-Health Care Services.....	5,000
4260-017-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act.....	16,917,000
Schedule:	
(1) 3960-Health Care Services.....	16,917,000
4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund.....	22,413,506,000
Schedule:	
(1) 3960014-Eligibility (County Administration).....	889,578,000
(2) 3960018-Fiscal Intermediary Management.....	118,270,000
(3) 3960022-Benefits (Medical Care and Services).....	23,024,926,000
(4) Reimbursements to 3960014-Eligibility (County Administration).....	-179,000
(5) Reimbursements to 3960022-Benefits (Medical Care and Services).....	-1,619,089,000
Provisions:	
1. The aggregate principal amount of disproportionate share hospital general obligation debt that	

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- may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.
2. Notwithstanding any other law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
  3. Notwithstanding any other law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
  4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
  5. Notwithstanding any other law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation or administrative directive that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective only after the date upon which it is approved by the Department of Finance.



7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of \$250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification as the chairperson of the joint committee, or the chairperson's designee, may determine. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.
8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the California Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.
9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.
10. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-102-0001, 4260-111-0001, 4260-113-0001, 4260-114-0001, and 4260-117-0001 in order to

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- effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.
11. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.
  12. Notwithstanding any other law, the Department of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.
  13. Notwithstanding any other law, of the funds appropriated in this item, \$100,000,000 shall be available for expenditure until June 30, 2025, by the State Department of Health Care Services for the Whole Person Care Pilots Program, or a successor program, to provide supportive housing services, including, but not limited to, rental subsidies. Funding shall be prioritized for individuals with mental illness who are also homeless or are at risk of becoming homeless. Programs may seek approval from the department

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to provide supportive housing services to additional at-risk populations. The funds may be used to match local county investments towards the specified services in the Whole Person Care Pilots Program, or a successor program, and shall not supplant existing local county investments for these purposes. The department shall develop a funding methodology for distribution of the funds.

- 14. The Department of Finance may augment the amount appropriated in this item up to \$479,557,000 for repayment of over-claimed Title XXI federal funds related to the Non Optional Targeted Low Income Children’s Program population of the Medicaid Program. Repayment shall occur upon the final determination of the Centers for Medicare and Medicaid Services that associated Title XXI federal funds must be refunded by the state. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The 10-day notification to the Legislature shall describe the reason for the augmentation and the fiscal assumptions used.
- 15. Notwithstanding any other law, of the funds appropriated in this item, \$5,000,000 shall be available for expenditure until June 30, 2024, by the State Department of Health Care Services for the support of medical interpreters pilot projects. The department may seek any available federal funding for support of medical interpretation services as provided under this provision.
- 16. Notwithstanding any other law, of the funds appropriated in this item, \$1,000,000 shall be available to the State Department of Health Care Services for the purposes of contracting with a qualified entity for a feasibility study and actuarial analysis of long-term services and supports financing and services options. The study and analysis shall be developed in consultation with stakeholders and provide projected cost estimates of alternative financing and service options as well as possible impacts to existing state funded programs and services, including, but not limited to, Medi-Cal and the In-Home Supportive Services program. The results of the study shall be provided to the fiscal and policy

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- committees of the Legislature and the Department of Finance no later than July 1, 2020.
17. Of the amount appropriated in this item, up to \$14,921,000 shall be available to the State Department of Health Care Services for the management and funding of Medi-Cal outreach and enrollment services, and shall be available for encumbrance or expenditure until June 30, 2022. Outreach and enrollment may include assistance with retaining and using health coverage and gaining access to needed medical care. The department shall seek any necessary federal approvals for purposes of obtaining federal funding for activities conducted under this item. These funds shall be made available to selected counties and counties acting jointly. The Director of Health Care Services may, at the director's discretion, in consultation with stakeholders, also give consideration to community-based organizations in an area or region of the state if a county, or counties acting jointly, do not seek an allocation. The department shall determine the number of allocations and the application process. Notwithstanding any other law, the department shall develop selection criteria to allocate funds for the Medi-Cal outreach and enrollment activities.
  18. Notwithstanding any other law, of the funds appropriated in this item, \$700,000 shall be available to the State Department of Health Care Services. The State Department of Health Care Services shall provide a grant to the Free Clinic of Simi Valley to provide medical, individual and family counseling, legal aid, and dental services for the community of Simi Valley.
  19. Notwithstanding any other law, of the funds appropriated in this item, \$15,000,000 shall be available for the Asthma Mitigation Project. The State Department of Health Care Services shall establish a project to fund local health departments or local community-based providers and organizations to offer environmental mitigation, education, and disease-management services to individuals with moderate to severe asthma. These allocations and grants shall be determined by the department.

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20. The Department of Finance may authorize the transfer of expenditure authority specified in Provisions 16 and 18 of this item to Schedule (1) of Item 4260-001-0001 to administer the funding for the purposes specified in those provisions.	
21. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific Provisions 16, 17, 18, and 19 of this item by means of all-county letters, provider bulletins, or similar instructions, without taking regulatory action. Notwithstanding any other law, grants awarded or contracts entered into or amended pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.	
4260-101-0080—For local assistance, State Department of Health Care Services, payable from the Childhood Lead Poisoning Prevention Fund.....	725,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services).....	725,000
4260-101-0232—For local assistance, State Department of Health Care Services, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund.....	130,657,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services).....	130,657,000
4260-101-0233—For local assistance, State Department of Health Care Services, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund.....	40,862,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services).....	40,862,000
4260-101-0236—For local assistance, State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	60,035,000

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Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 60,035,000

4260-101-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 57,660,464,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 3,642,495,000

(2) 3960018-Fiscal Intermediary Management..... 226,962,000

(3) 3960022-Benefits (Medical Care and Services)..... 53,791,007,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.
2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-101-0890) in those amounts made necessary by changes in either caseload or payments.
- (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

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3. Of the amount appropriated in this item, up to \$14,921,000 shall be available to the State Department of Health Care Services for the management and funding of Medi-Cal outreach and enrollment services, and shall be available for encumbrance or expenditure until June 30, 2022. Outreach and enrollment may include assistance with retaining and using health coverage and gaining access to needed medical care. The department shall seek any necessary federal approvals for purposes of obtaining federal funding for activities conducted under this item. These funds shall be made available to selected counties and counties acting jointly. The Director of the State Department of Health Care Services may, at the director's discretion, in consultation with stakeholders, also give consideration to community-based organizations in an area or region of the state if a county, or counties acting jointly, do not seek an allocation. The department shall determine the number of allocations and the application process. Notwithstanding any other law, the department shall develop selection criteria to allocate funds for the Medi-Cal outreach and enrollment activities. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this item through the use of all-county letters, provider bulletins, or similar instructions, without taking regulatory action.
4. Notwithstanding any other law, grants awarded and contracts entered into or amended pursuant to Provision 3 are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Administrative Manual, and the State Contracting Manual, and are exempt from the review or approval of the Department of General Services.

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4260-101-3168—For local assistance, State Department of Health Care Services, payable from the Emergency Medical Air Transportation and Children’s Coverage Fund.....	8,468,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services).....	8,468,000
4260-101-3305—For local assistance, State Department of Health Care Services, payable from the Healthcare Treatment Fund.....	885,819,000
Schedule:	
(1) 3960022-Benefits (Medical Care and Services).....	885,819,000
Provisions:	
1. The funds appropriated in this item are available for expenditure pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code. The Legislature finds and declares that the expenditures are made in accordance with the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 (Proposition 56). The Legislature finds that the expenditures described in this item increase funding for the existing healthcare programs and services described in subdivision (a) of Section 30130.55 of the Revenue and Taxation Code, and that payments and support for the nonfederal share of payments for healthcare, services, and treatment are increased based on the criteria described in this item, which ensures timely access, limiting specific geographic shortages of services or ensuring quality care. Expenditures shall be used only for care provided by health care professionals, clinics, and health facilities that are licensed pursuant to Section 1250 of the Health and Safety Code, and to health plans contracting with the State Department of Health Care Services to provide health benefits pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code.	
2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase this item to conform the appropriation to revised revenue estimates pursuant to subdivision (a) of Section 30130.55 of the Revenue and Taxation Code.	



3. The State Department of Health Care Services shall develop the structure and parameters for the payments and rate increases to be made pursuant to this item. Of the amount appropriated in this item, the funding may be available for extending supplemental payments for physician services, dental services, Intermediate Care Facilities for the Developmentally Disabled, facilities providing continuous skilled nursing care to developmentally disabled individuals pursuant to the pilot project established by Section 14132.20 of the Welfare and Institutions Code, Women's Health and HIV/AIDS waiver providers; and, notwithstanding any other law, rate increases for home health providers of medically necessary in-home services for children and adults in the Medi-Cal fee-for-service system or through home and community-based service waivers, and for pediatric day health care facilities in the Medi-Cal fee-for-service system. The funding may also be available for developmental screenings for children, trauma screenings for children and adults, provider training for trauma screenings, and family planning services provided through Medi-Cal fee-for-service and managed care. The department shall post the proposed payment structure of the physician and dental supplemental payments on its internet website by September 30, 2019, upon the approval of the Department of Finance.
4. The payments or rate increases authorized pursuant to this item that are eligible for federal financial participation shall be available after any necessary federal approvals have been obtained, except that the State Department of Health Care Services may make payments available while federal approval is pending, provided that any payment amounts for which federal approval is not obtained shall be recouped from applicable providers. This item shall be implemented only to the extent the State Department of Health Care Services obtains any necessary federal approvals for payments eligible for federal financial participation and determines that federal financial participation is not otherwise jeopardized. To the extent applicable, each of the payments or rate increases by provider type may be imple-

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- mented independently as federal approval is received and to the extent federal financial participation is determined and not otherwise jeopardized.
5. The payments or rate increases authorized pursuant to this item will be implemented only to the extent federal Medicaid policy does not reduce federal financial participation as projected in the annual Budget Act as determined by the Department of Finance.
  6. For purposes of provider training related to trauma screenings pursuant to Provision 3 of this item, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. In developing the provider training curriculum, the department shall work closely and coordinate with subject matter experts in trauma-informed care, professional associations, academic institutions, and entities that meet accreditation requirements pursuant to subdivision (e) of Section 2190.1 of the Business and Professions Code. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
  7. Notwithstanding Chapter 3.5 (commencing Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement this item by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions, without taking regulatory action.
  8. Supplemental payments shall be provided to stand-alone pediatric subacute facilities, Community-Based Adult Services, and nonemergency medical transportation.
  9. For the purposes of providing supplemental payments to hospital-based pediatric physicians,

the State Department of Health Care Services may determine a methodology and establish a supplemental payment rate. This rate, to the extent that federal financial participation is available, shall be determined by the department. The department may seek any necessary federal approvals for purposes of obtaining federal funding for the activities provided in this provision. To the extent that the department determines that federal financial participation is not available, the department may distribute the funding allocated in this provision to eligible pediatric hospital-based physicians through a grant process. The department shall determine the allocations and the application process for eligible providers. Notwithstanding any other law, grants awarded or contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

10. (a) The authority to make payments pursuant to Provisions 3, 4, 5, 6, 8, and 9 of this item shall be suspended on December 31, 2021, unless the condition in subdivision (b) applies.
- (b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021–22 and 2022–23 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code, contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021–22 and 2022–23 fiscal years, by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension pursuant to

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this act and all bills providing for appropriations related to this act.

- (c) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.

4260-102-0001—For local assistance, State Department of Health Care Services, 3960022-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 37,754,000

Schedule:

- (1) 3960022-Benefits (Medical Care and Services)..... 37,754,000

Provisions:

- 1. Notwithstanding any other law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-111-0001, 4260-113-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.

4260-102-0890—For local assistance, State Department of Health Care Services, 3960022-Benefits (Medical Care and Services), payable from the Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 71,094,000

Schedule:

- (1) 3960022-Benefits (Medical Care and Services)..... 71,094,000

Provisions:

- 1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the pro-

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grams funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

4260-102-3305—For local assistance, State Department of Health Care Services, payable from the Healthcare Treatment Fund..... 120,000,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 120,000,000

Provisions:

1. The funds appropriated in this item are allocated for the Proposition 56 Medi-Cal Physicians and Dentists Loan Repayment Act (Section 14114 of the Welfare and Institutions Code) for qualifying, recent graduate physicians and dentists who serve Medi-Cal beneficiaries. Of these funds, \$100,000,000 may be allocated for recent graduate physicians and \$20,000,000 may be allocated for recent graduate dentists. The funds appropriated for this purpose are available for expenditure until June 30, 2029.

4260-103-3305—For local assistance, State Department of Health Care Services, payable from the Healthcare Treatment Fund..... 250,000,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 250,000,000

Provisions:

1. Of the funds appropriated in this item, \$250,000,000 is allocated for Proposition 56 Value-Based Payment programs to offer financial incentives to health care providers that improve their performance on predetermined measures or meet specified targets that focus on quality and efficiency of care. Of the amount allocated in this item, \$70,000,000 shall be used for behavioral health integration. The funds appropriated for these purposes are available for

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expenditure until June 30, 2022. These provisions shall be implemented only to the extent the State Department of Health Care Services determines federal financial participation is available and not otherwise jeopardized.

- 2. (a) This item is suspended on December 31, 2021, unless the condition in subdivision (b) applies.
- (b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021–22 and 2022–23 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code, contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021–22 and 2022–23 fiscal years by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension pursuant to this act and all bills providing for appropriations related to this act.
- (c) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.

4260-104-0001—For transfer by the Controller to the Nondesignated Public Hospital Supplemental Fund.....	1,900,000
4260-105-0001—For transfer by the Controller to the Private Hospital Supplemental Fund.....	118,400,000
4260-106-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.....	5,231,000
Schedule:	
(1) 3960014-Eligibility (County Administration).....	340,000
(2) 3960022-Benefits (Medical Care and Services).....	4,891,000
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-101-0890, 4260-102-0890, 4260-111-0890,	

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4260-113-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimate submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the final assumptions used in calculating the transfer amount, and any potential effects on the program from which the funds are being transferred or reduced.

2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-106-0890) in those amounts made necessary by changes in either caseload or payments.
- (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-111-0001—For local assistance, State Department of Health Care Services..... 195,474,000

Schedule:

- (1) 3960018-Fiscal Intermediary Management..... 1,000
- (2) 3960022-Benefits (Medical Care and Services)..... 2,000
- (3) 3960023-Children’s Medical Services..... 213,973,000
- (4) 3960032-Primary, Rural and Indian Health..... 628,000
- (5) Reimbursements to 3960023-Children’s Medical Services..... -18,502,000
- (6) Reimbursements to 3960032-Primary, Rural and Indian Health..... -628,000

Provisions:

1. Program 3960023-Children’s Medical Services: Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the California Children’s Ser-

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vices Program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state’s match for that county.

- 2. Notwithstanding any other law, the Department of Finance may authorize transfer of expenditure authority between Schedules (1), (2), (3), and (4) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-113-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.

4260-111-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 11,044,000

Schedule:

- (1) 3960023-Children’s Medical Services..... 10,618,000
- (2) 3960032-Primary, Rural and Indian Health..... 426,000

Provisions:

- 1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-113-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal



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effects on the program from which funds are being transferred or for which funds are being reduced.	
4260-113-0001—For local assistance, State Department of Health Care Services, for the Healthy Families Program (Medi-Cal).....	488,044,000
Schedule:	
(1) 3960014-Eligibility (County Administration).....	8,414,000
(2) 3960018-Fiscal Intermediary Management.....	977,000
(3) 3960022-Benefits (Medical Care and Services).....	478,653,000
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, 4260-114-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer of expenditure authority, the fiscal assumptions used in calculating the amount of expenditure authority transferred, and any potential effects on the program from which funds are being transferred or reduced.	
4260-113-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.....	3,187,602,000
Schedule:	
(1) 3960014-Eligibility (County Administration).....	57,964,000
(2) 3960018-Fiscal Intermediary Management.....	3,760,000
(3) 3960022-Benefits (Medical Care and Services).....	3,125,878,000
Provisions:	
1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2)	

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of this item and between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

- 2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-113-0890) in those amounts made necessary by changes in either caseload or payments.
- (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-114-0001—For local assistance, State Department of Health Care Services..... 12,913,000

Schedule:

(1) 3960050-Other Care Services..... 12,913,000

Provisions:

- 1. Notwithstanding any other law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the

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<p>reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.</p>	
<p>4260-114-0009—For local assistance, State Department of Health Care Services, payable from the Breast Cancer Control Account.....</p>	7,989,000
<p>Schedule:</p>	
<p>(1) 3960050-Other Care Services.....</p>	7,989,000
<p>4260-114-0236—For local assistance, State Department of Health Care Services, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....</p>	14,515,000
<p>Schedule:</p>	
<p>(1) 3960050-Other Care Services.....</p>	14,515,000
<p>4260-114-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund.....</p>	5,128,000
<p>Schedule:</p>	
<p>(1) 3960050-Other Care Services.....</p>	5,128,000
<p>Provisions:</p>	
<p>1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.</p>	
<p>4260-115-0001—For local assistance, State Department of Health Care Services.....</p>	35,418,000
<p>Schedule:</p>	
<p>(1) 3960050-Other Care Services.....</p>	35,418,000
<p>Provisions:</p>	
<p>1. Notwithstanding any other law, of the funds appropriated in this item, \$20,000,000 is allocated</p>	

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for Non-Whole Person Care counties and shall be available for encumbrance or expenditure until June 30, 2025, by the State Department of Health Care Services to provide funds to counties for their development and implementation of programs to focus on coordinating health, behavioral health with a mental health or substance use disorder, and critical social services such as housing. The funds may be used to match local county investments towards the specified services, and shall not supplant existing local county investments for these purposes.

4260-115-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 78,914,000

Schedule:

(1) 3960050-Other Care Services..... 78,914,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Item 4260-116-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.

4260-116-0001—For local assistance, State Department of Health Care Services..... 33,900,000

Schedule:

(1) 3960050-Other Care Services..... 45,503,000

(2) Reimbursements to 3960050-Other Care Services..... -11,603,000

4260-116-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund..... 331,881,000

Schedule:

(1) 3960050-Other Care Services..... 331,881,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between this item and Item 4260-115-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature

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within 10 days of authorizing such a transfer. The 10-day notification to the Legislature shall include the reason for transfer and any potential fiscal effects on the program from which funds are being transferred or reduced.

- 2. Contracts entered into or amended for federal grants included in this item, to address the opioid epidemic through prevention, treatment, or recovery services, are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the review or approval of any division of the Department of General Services.

4260-117-0001—For local assistance, State Department of Health Care Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 3,009,000

Schedule:

- (1) 3960014-Eligibility (County Administration)..... 1,689,000
- (2) 3960018-Fiscal Intermediary Management..... 1,320,000

Provisions:

- 1. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2). The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.
- 2. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, 4260-113-0001, and 4260-114-0001, in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to

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Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.

4260-117-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust Fund, for implementation of the federal Health Insurance Portability and Accountability Act of 1996..... 13,798,000

Schedule:

- (1) 3960014-Eligibility (County Administration)..... 8,067,000
- (2) 3960018-Fiscal Intermediary Management..... 5,731,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1) and (2) of this item and between this item and Items 4260-101-0890, 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-113-0890, and 4260-114-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.
2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-117-0890) in those amounts made necessary by changes in either caseload or payments.  
 (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature.

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At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

4260-118-0001—For local assistance, State Department of Health Care Services..... 20,000,000

Schedule:

(1) 3960050-Other Care Services..... 20,000,000

Provisions:

3. Notwithstanding any other law, of the funds appropriated in this item, \$20,000,000 shall be available for the Behavioral Health Pilot Project. The State Department of Health Care Services shall establish a pilot project to support trained behavioral health counselors in the emergency department of acute care hospitals to screen patients and, if appropriate, offer intervention and referral to mental health or substance use disorder programs. The department shall develop a process to distribute the funds appropriated for purposes of this provision to general acute care hospitals. The department shall have the sole authority to make the final determination for allocation to eligible hospitals. Each eligible licensed general acute care hospital may receive up to \$50,000 from one-time funds appropriated for purposes of this item to support behavioral health providers who are either licensed mental health professionals acting within the scope of their license or substance use disorder counselors currently registered with, or certified by, a certifying organization approved by the department as specified in subdivision (b) of Section 11833 of the Health and Safety Code. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this item through the use of all-county letters, provider bulletins, or similar instructions, without taking regulatory action.

4. Notwithstanding any other law, grants awarded or contracts entered into or amended pursuant to this provision are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Gov-

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ernment Code, Chapter 1 (commencing with Section 101001 of Part 2 of Division 2 of the the Public Contract Code, and the State Contracting Manual, and are exempt from the review and approval of the Department of General Services.

4260-490—Reappropriation, State Department of Health Care Services. Notwithstanding any other provision of law, upon order of the Department of Finance, the balances of the appropriations provided in the following citations are reappropriated for the same purposes provided for those appropriations as detailed in the preceding May Revision Medi-Cal estimate, and shall be available for expenditure until June 30, 2020:

0001—General Fund

- (1) Item 4260-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (2) Item 4260-113-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (3) Any supplemental appropriation bills passed for this purpose prior to June 30, 2019.

4260-491—Reappropriation, State Department of Health Care Services. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020, unless otherwise specified:

0001—General Fund

- (1) Up to \$808,000 in Item 4260-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for continued planning costs of the Comprehensive Behavioral Health Data Systems.
- (2) Up to \$7,385,000 in Item 4260-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for turnover and takeover of the Medi-Cal fiscal intermediary legacy contract.

3305—Healthcare Treatment Fund

- (1) Provision 1 of Item 4260-102-3305, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018). The balance of this appropriation shall be available for encumbrance or expenditure until June 30, 2029.

4260-492—Reappropriation, State Department of Health Care Services. The balances of the appropriations provided in the following citations are reappropriated to support suicide hotlines throughout the state and shall be available for encumbrance or expenditure until June 30, 2020:

3085—Mental Health Services Fund

- (1) Item 4260-001-3085, Budget Act of 2016 (Ch. 23, Stats. 2016)



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(2) Item 4260-001-3085, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

4265-001-0001—For support of State Department of Public Health..... 105,029,000

Schedule:

(1) 4040-Public Health Emergency Preparedness..... 779,000

(2) 4045-Public and Environmental Health..... 183,699,000

(3) 4050-Licensing and Certification.... 12,800,000

(4) 9900100-Administration..... 50,734,000

(5) 9900200-Administration—Distributed..... -50,734,000

(6) Reimbursements to 4045-Public and Environmental Health..... -80,062,000

(7) Reimbursements to 4050-Licensing and Certification..... -12,187,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2019–20 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 14.6 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 14.6 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2019–20 fiscal year are less than the appropriation contained in this act.

2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2019–20 fiscal year. This adjustment shall not be applied to fees estab-

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- lished by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.
3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.
  4. Of the funds appropriated in Schedule (2), \$2,965,000 shall be available for encumbrance or expenditure until June 30, 2024, for the State Department of Public Health to support activities that address lesbian, bisexual, and queer women’s health disparities.
  5. Of the funds appropriated in Schedule (2), \$4,000,000 shall be available for encumbrance or expenditure until June 30, 2023, for the State Department of Public Health to support infectious diseases prevention and control activities.
  6. Of the funds appropriated in Schedule (2), \$500,000 shall support sexually transmitted disease prevention and control activities pursuant to Section 120511 of the Health and Safety Code, \$500,000 shall support human immunodeficiency virus prevention and control activities pursuant to Section 120780.5 of the Health and Safety Code, and \$500,000 shall support hepatitis C virus prevention and control activities pursuant to Section 122440 of the Health and Safety Code. The funds shall be available for encumbrance or expenditure until June 30, 2022.
  7. Of the funds appropriated in Schedule (2), \$500,000 shall be available for encumbrance or expenditure until June 30, 2022, for the State Department of Public Health to administer grants to up to six local health jurisdictions to support activities that are consistent with the United States Centers for Disease Control and Prevention published Healthy Brain Initiative: State and Local Public Health Partnerships to Address Dementia, The 2018-2023 Road Map.
  8. (a) Of the funds appropriated in Schedule (2), \$3,000,000 shall be available for the State Department of Public Health to provide technical assistance to county behavioral

- health departments in reducing mental health disparities and \$500,000 shall be available for the department to administer grants for community-based organizations to support community-defined mental health equity programs in partnership with county behavioral health departments. The funds shall be available for expenditure or encumbrance until June 30, 2022.
- (b) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.
9. (a) Of the funds appropriated in Schedule (2), \$60,000 shall be available for encumbrance or expenditure until June 30, 2022, for State Department of Public Health administrative activities to allocate funds to the Public Health Institute to support sickle cell disease surveillance and monitoring activities.
- (b) Of the funds appropriated in Schedule (2), \$600,000 shall be available for encumbrance or expenditure until June 30, 2022, for the State Department of Public Health to allocate funds to the Public Health Institute to support sickle cell disease surveillance and monitoring.
- (c) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.
10. Of the funds appropriated in Schedule (2), \$2,600,000 shall be available for encumbrance

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or expenditure until June 30, 2023, to support and provide technical assistance for Substance Use Disorder Response Navigator related activities by the State Department of Public Health.

- 11. (a) Of the funds appropriated in Schedule (2), \$500,000 available to support the Black Infant Health Program may also support the California Perinatal Equity Initiative.
- (b) Of the funds appropriated in Schedule (6), \$500,000 available to support the Black Infant Health Program may also support the California Perinatal Equity Initiative.

- 12. Of the funds appropriated in Schedule (2), \$1,500,000 shall be available for encumbrance or expenditure until June 30, 2022, to support a study on the health of farmworkers.

4265-001-0007—For support of State Department of Public Health, payable from the Breast Cancer Research Account, Breast Cancer Fund..... 1,179,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,179,000

4265-001-0029—For support of State Department of Public Health, payable from the Nuclear Planning Assessment Special Account..... 984,000

Schedule:

(1) 4045-Public and Environmental Health..... 984,000

4265-001-0044—For support of State Department of Public Health, payable from the Motor Vehicle Account, State Transportation Fund..... 1,428,000

Schedule:

(1) 4045-Public and Environmental Health..... 1,428,000

4265-001-0066—For support of State Department of Public Health, payable from the Sale of Tobacco to Minors Control Account..... 3,094,000

Schedule:

(1) 4045-Public and Environmental Health..... 3,094,000

Provisions:

- 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item	Amount
4265-001-0070—For support of State Department of Public Health, payable from the Occupational Lead Poisoning Prevention Account.....	3,393,000
Schedule:	
(1) 4045-Public and Environmental Health.....	3,393,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0074—For support of State Department of Public Health, payable from the Medical Waste Management Fund.....	2,786,000
Schedule:	
(1) 4045-Public and Environmental Health.....	2,786,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0075—For support of State Department of Public Health, payable from the Radiation Control Fund.....	27,243,000
Schedule:	
(1) 4045-Public and Environmental Health.....	27,243,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0076—For support of State Department of Public Health, payable from the Tissue Bank License Fund.....	606,000
Schedule:	
(1) 4050-Licensing and Certification....	606,000
4265-001-0080—For support of State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund.....	22,748,000
Schedule:	
(1) 4045-Public and Environmental Health.....	22,748,000
Provisions:	
1. Of the funds appropriated in this item, \$8,005,000 is allocated for the support of the	

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Surveillance, Health, Intervention, and Environmental Lead Database project and is authorized for expenditure upon the Department of Technology’s project approval. The Department of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee upon project approval. The expenditure is authorized no sooner than 30 calendar days after written notification to the Chairperson of the Joint Legislative Budget Committee, or whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson’s designee, may determine. The written notification shall include, from the project approval document, the total cost and schedule of the Surveillance, Health, Intervention, and Environmental Lead Database project.

4265-001-0082—For support of State Department of Public Health, payable from the Export Document Program Fund.....	801,000
Schedule:	
(1) 4045-Public and Environmental Health.....	801,000
4265-001-0098—For support of State Department of Public Health, payable from the Clinical Laboratory Improvement Fund.....	12,357,000
Schedule:	
(1) 4050-Licensing and Certification....	12,357,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0099—For support of State Department of Public Health, payable from the Health Statistics Special Fund.....	28,605,000
Schedule:	
(1) 4045-Public and Environmental Health.....	28,605,000
4265-001-0106—For support of State Department of Public Health, payable from the Department of Pesticide Regulation Fund.....	274,000
Schedule:	
(1) 4045-Public and Environmental Health.....	274,000

Item	Amount
4265-001-0115—For support of State Department of Public Health, payable from the Air Pollution Control Fund.....	252,000
Schedule:	
(1) 4045-Public and Environmental Health.....	252,000
4265-001-0177—For support of State Department of Public Health, payable from the Food Safety Fund....	11,269,000
Schedule:	
(1) 4045-Public and Environmental Health.....	11,269,000
4265-001-0203—For support of State Department of Public Health, payable from the Genetic Disease Testing Fund.....	29,201,000
Schedule:	
(1) 4045-Public and Environmental Health.....	29,201,000
4265-001-0231—For support of State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	31,140,000
Schedule:	
(1) 4045-Public and Environmental Health.....	31,140,000
4265-001-0234—For support of State Department of Public Health, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	7,433,000
Schedule:	
(1) 4045-Public and Environmental Health.....	7,433,000
4265-001-0236—For support of State Department of Public Health, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	4,409,000
Schedule:	
(1) 4045-Public and Environmental Health.....	4,409,000
4265-001-0272—For support of State Department of Public Health, payable from the Infant Botulism Treatment and Prevention Fund.....	14,086,000
Schedule:	
(1) 4045-Public and Environmental Health.....	14,086,000
4265-001-0279—For support of State Department of Public Health, payable from the Child Health and Safety Fund.....	25,000

Item	Amount
Schedule:	
(1) 4045-Public and Environmental Health.....	25,000
Provisions:	
1. The funds appropriated in this item shall not exceed 5 percent of the total amount appropriated to the State Department of Public Health from the Child Health and Safety Fund. These funds shall be used to administer the Kids' Plates Program.	
4265-001-0335—For support of State Department of Public Health, payable from the Registered Environmental Health Specialist Fund.....	446,000
Schedule:	
(1) 4045-Public and Environmental Health.....	446,000
4265-001-0367—For support of State Department of Public Health, payable from the Indian Gaming Special Distribution Fund.....	4,270,000
Schedule:	
(1) 4045-Public and Environmental Health.....	4,270,000
4265-001-0478—For support of State Department of Public Health, payable from the Vectorborne Disease Account.....	204,000
Schedule:	
(1) 4045-Public and Environmental Health.....	204,000
4265-001-0557—For support of State Department of Public Health, payable from the Toxic Substances Control Account.....	318,000
Schedule:	
(1) 4045-Public and Environmental Health.....	318,000
4265-001-0642—For support of State Department of Public Health, payable from the Domestic Violence Training and Education Fund.....	452,000
Schedule:	
(1) 4045-Public and Environmental Health.....	452,000
4265-001-0823—For support of State Department of Public Health, payable from the California Alzheimer's Disease and Related Dementia Research Voluntary Tax Contribution Fund.....	163,000
Schedule:	
(1) 4045-Public and Environmental Health.....	163,000



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4265-001-0890—For support of State Department of Public Health, payable from the Federal Trust Fund.....	310,716,000
Schedule:	
(1) 4040-Public Health Emergency Preparedness.....	31,777,000
(2) 4045-Public and Environmental Health.....	177,858,000
(3) 4050-Licensing and Certification.....	101,081,000
Provisions:	
1. Of the funds appropriated in this item, \$82,500,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Public Health shall report, no later than 30 days after the end of each quarter, under that section any new project over \$400,000 or any increase in excess of \$400,000 for an identified project.	
2. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4265-111-0890 in order to reflect modifications in the use of federal public health emergency preparedness grants. Transfers pursuant to this provision shall not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.	
3. Notwithstanding any other law, the Department of Finance may augment this item in excess of the amount appropriated upon notice by the State Department of Public Health that additional funds are available pursuant to a United States Department of Health and Human Services, Centers for Disease Control and Prevention Cooperative Agreement for Emergency Response: Public Health Crisis Response grant. Within 10 working days of authorizing that augmentation, the Department of Finance shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of	

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the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
4265-001-3018—For support of State Department of Public Health, payable from the Drug and Device Safety Fund.....	7,212,000
Schedule:	
(1) 4045-Public and Environmental Health.....	7,212,000
4265-001-3074—For support of State Department of Public Health, payable from the Medical Marijuana Program Fund.....	174,000
Schedule:	
(1) 4045-Public and Environmental Health.....	174,000
4265-001-3081—For support of State Department of Public Health, payable from the Cannery Inspection Fund.....	2,931,000
Schedule:	
(1) 4045-Public and Environmental Health.....	2,931,000
4265-001-3085—For support of State Department of Public Health, payable from the Mental Health Services Fund.....	2,333,000
Schedule:	
(1) 4045-Public and Environmental Health.....	2,333,000
4265-001-3098—For support of State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund.....	192,974,000
Schedule:	
(1) 4050-Licensing and Certification.....	192,974,000
4265-001-3110—For support of State Department of Public Health, payable from the Gambling Addiction Program Fund.....	150,000
Schedule:	
(1) 4045-Public and Environmental Health.....	150,000
4265-001-3114—For support of State Department of Public Health, payable from the Birth Defects Monitoring Program Fund.....	2,257,000
Schedule:	
(1) 4045-Public and Environmental Health.....	2,257,000

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4265-001-3155—For support of State Department of Public Health, payable from the Lead-Related Construction Fund.....	736,000
Schedule:	
(1) 4045-Public and Environmental Health.....	736,000
4265-001-3237—For support of State Department of Public Health, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	358,000
Schedule:	
(1) 4045-Public and Environmental Health.....	358,000
4265-001-3288—For support of State Department of Public Health, payable from the Cannabis Control Fund.....	29,011,000
Schedule:	
(1) 4045-Public and Environmental Health.....	29,011,000
Provisions:	
1. The Director of Finance may augment this appropriation, after review of a request submitted by the State Department of Public Health that demonstrates a need for additional resources for cannabis information technology, licensing, or enforcement activities. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine. The written notification to the Chairperson of the Joint Legislative Budget Committee shall include justification to support the augmentation and a description of the risks associated with not making the augmentation.	
4265-002-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, State Health Facilities Citation Penalties Account.....	2,144,000
Schedule:	
(1) 4050-Licensing and Certification....	2,144,000
Provisions:	
1. In the event estimated costs of state appointments of temporary managers and/or receiverships increase above the amount appropriated in this item, the Department of Finance may	

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augment this item. Any increase shall not exceed the total estimated costs as a result of state appointments of temporary managers and/or receiverships, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the augmentation is approved.

- 2. Using the Special Deposit Fund, State Health Facilities Citation Penalties Account fund balance published at the time of the release of the 2020–21 Governor’s Budget, the State Department of Public Health shall notify the California Department of Aging if the proposed yearend 2019–20 fund balance will exceed \$6,000,000. The California Department of Aging shall subsequently inform local area agencies on aging the amount of the balance exceeding \$6,000,000.
- 3. If the proposed yearend 2019–20 fund balance at the 2020 May Revision exceeds \$6,000,000, the Department of Finance shall determine whether any amount of the excess is necessary to be expended or encumbered by the State Department of Public Health in accordance with Section 1417.2 of the Health and Safety Code. Any remaining excess, not to exceed \$1,000,000, may be available for encumbrance or expenditure by the California Department of Aging during the 2020–21 fiscal year to support the local long-term care ombudsman program as reflected as an augmentation to Budget Bill Item 4170-102-0942 in the 2020 May Revision.

4265-003-0001—For support of State Department of Public Health, for rental payments on lease-revenue bonds (Richmond Laboratory)..... 8,095,000

Schedule:

- (1) 4045-Public and Environmental Health..... 10,323,000
- (2) Reimbursements to 4045-Public and Environmental Health..... -2,228,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment

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dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$51,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0044—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 122,000

Schedule:

(1) 4045-Public and Environmental Health..... 122,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0066—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Sale of Tobacco to Minors Control Account..... 4,000

Schedule:

(1) 4045-Public and Environmental Health..... 4,000

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Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0070—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Occupational Lead Poisoning Prevention Account..... 192,000

Schedule:

- (1) 4045-Public and Environmental Health..... 192,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0075—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Radiation Control Fund.... 76,000

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Schedule:

(1) 4045-Public and Environmental Health..... 76,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0076—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Tissue Bank License Fund.....

32,000

Schedule:

(1) 4050-Licensing and Certification.... 32,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

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4265-003-0080—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund.....	854,000
Schedule:	
(1) 4045-Public and Environmental Health.....	854,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$5,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Clinical Laboratory Improvement Fund.....	461,000
Schedule:	
(1) 4050-Licensing and Certification....	461,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be re-	



Item	Amount
ported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0106—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Department of Pesticide Regulation Fund.....	54,000
Schedule:	
(1) 4045-Public and Environmental Health.....	54,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0115—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Air Pollution Control Fund.....	51,000
Schedule:	
(1) 4045-Public and Environmental Health.....	51,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this	

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item, to the Expense Account in the Public Buildings Construction Fund.

- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0177—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Food Safety Fund.....  
Schedule:

57,000

(1) 4045-Public and Environmental Health..... 57,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0203—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Genetic Disease Testing Fund.....  
Schedule:

1,599,000

(1) 4045-Public and Environmental Health..... 1,599,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

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- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$7,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0234—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....

26,000

Schedule:

(1) 4045-Public and Environmental Health..... 26,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0236—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....

35,000

Schedule:

(1) 4045-Public and Environmental Health..... 35,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture,

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the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0272—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Infant Botulism Treatment and Prevention Fund.....

116,000

Schedule:

(1) 4045-Public and Environmental Health..... 116,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0557—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Toxic Substances Control Account.....

150,000

Schedule:

(1) 4045-Public and Environmental Health..... 150,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided

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for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-3098—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the State Department of Public Health Licensing and Certification Program Fund....  
Schedule:

321,000

(1) 4050-Licensing and Certification.... 321,000  
Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$1,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-3114—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Birth Defects Monitoring Program Fund.....  
Schedule:

96,000

(1) 4045-Public and Environmental Health..... 96,000

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Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-3155—For support of State Department of Public Health, for rental payments on lease-revenue bonds, payable from the Lead-Related Construction Fund..... 39,000

Schedule:

- (1) 4045-Public and Environmental Health..... 39,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$0 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-004-0001—For transfer to the State Department of Public Health Licensing and Certification Program Fund..... 3,700,000

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4265-004-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Internal Departmental Quality Improvement Account.....	2,600,000
Schedule:	
(1) 4050-Licensing and Certification....	2,600,000
4265-005-0942—For support of State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account.....	547,000
Schedule:	
(1) 4050-Licensing and Certification....	547,000
Provisions:	
1. In the event estimated costs of state appointments of temporary managers or receiverships increase above the amount appropriated in this item, the Department of Finance may augment this item. Any increase shall not exceed the total estimated costs as a result of state appointments of temporary managers or receiverships, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house and the Chairperson of the Joint Legislative Budget Committee within 10 days of the date the augmentation is approved.	
4265-017-0203—For support of State Department of Public Health, for implementation of the federal Health Insurance Portability and Accountability Act of 1996 payable from the Genetic Disease Testing Fund.....	551,000
Schedule:	
(1) 4045-Public and Environmental Health.....	551,000
4265-111-0001—For local assistance, State Department of Public Health.....	190,146,000
Schedule:	
(1) 4040-Public Health Emergency Preparedness.....	4,960,000
(2) 4045-Public and Environmental Health.....	331,472,000
(3) Reimbursements to 4045-Public and Environmental Health.....	-146,286,000
Provisions:	
1. The Office of AIDS in the State Department of Public Health, in allocating and processing	

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- contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other provision of law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of General Services prior to their execution.
2. The appropriation in this item for the Alzheimer’s Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.
  3. (a) Of the funds appropriated in Schedule (2), \$2,000,000 shall be available for encumbrance of expenditure until June 30, 2021, and may be allocated to the Valley Fever Institute at Kern Medical to support valley fever research.  
(b) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.
  4. Of the funds appropriated in Schedule (2), up to \$14,535,000 shall be available for encumbrance or expenditure until June 30, 2024, for activities that address lesbian, bisexual, and queer women’s health disparities.
  5. (a) Of the funds appropriated in Schedule (2), \$36,000,000 shall be available for encumbrance or expenditure until June 30, 2023, and are available for the State Department of Public Health to issue grants to local health jurisdictions and tribal communities for the prevention and control of infectious diseases.



- (b) Of the funding available in subdivision (a), the department shall allocate up to \$1,000,000 in grants to tribal communities.
  - (c) Of the funding available in subdivision (a), the department shall allocate at least \$35,000,000 in grants to local health jurisdictions. Funding shall be provided to local health jurisdictions in a lump sum amount in the 2019–20 fiscal year.
  - (d) The department shall consult with the County Health Executives Association of California, California Conference of Local Health Officers, community-based organizations, and other stakeholders to determine a funding allocation methodology based on factors that may include disease burden, population impact, and geographical area.
  - (e) Funds shall be allocated in a manner that balances the need to spread funding to as many local health jurisdictions as possible and the need to provide meaningful services to each funded local health jurisdiction.
  - (f) The funds identified in this provision shall not supplant existing services at the local level.
6. Of the funds appropriated in Schedule (2), \$4,500,000 shall support sexually transmitted disease prevention and control activities pursuant to Section 120511 of the Health and Safety Code, \$4,500,000 shall support human immunodeficiency virus prevention and control activities pursuant to Section 120780.5 of the Health and Safety Code, and \$4,500,000 shall support hepatitis C virus prevention and control activities pursuant to Section 122440 of the Health and Safety Code. The funds shall be available for encumbrance or expenditure until June 30, 2022.
  7. Of the funds appropriated in Schedule (2), \$4,500,000 shall be available for encumbrance or expenditure until June 30, 2022, for the State Department of Public Health to allocate grants to up to six local health jurisdictions to support activities that are consistent with the United States Centers for Disease Control and Prevention published Healthy Brain Initiative: State and Local Public Health Partnerships to Address Dementia, The 2018-2023 Road Map. The State

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- Department of Public Health shall allocate funds under this provision after consideration of the following:
- (a) Local health jurisdictions that receive funds pursuant to this provision shall include up to two rural counties and at least one coastal county.
  - (b) Local health jurisdiction activities shall include one or more of the following:
    - (1) Education and empowerment of the public with regard to brain health and cognitive aging.
    - (2) Mobilizing public and private partnerships to engage local stakeholders in effective community-based interventions and best practices.
    - (3) Ensuring a competent workforce by strengthening the knowledge, skills, and abilities of health care professionals who deliver care and services to people with Alzheimer’s disease and other dementias and their family caregivers.
    - (4) Monitoring data and evaluating programs to contribute to evidence-based practice.
  - (c) In conducting activities, local health jurisdictions receiving funds pursuant to this provision shall incorporate the following fundamental principles: eliminating health disparities, collaborating across multiple sectors, and leveraging public and private resources for sustained impact.
8. (a) Of the funds appropriated in Schedule (2), \$4,500,000 shall be available for encumbrance or expenditure until June 30, 2022, for the State Department of Public Health to provide grants to community-based organizations to develop and implement community-defined mental health equity programs in partnership with county behavioral health departments.
- (b) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Sec-

- tion 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.
9. (a) Of the funds appropriated in Schedule (2), \$14,340,000 shall be available for encumbrance or expenditure until June 30, 2022, and may be allocated to the Center for Inherited Blood Disorders to establish a network of sickle cell disease centers in the local health jurisdictions of Alameda, Fresno, Kern, Los Angeles, Sacramento, San Bernardino, and San Diego to provide access to specialty care and improve quality of care for adults with sickle cell disease; support workforce expansion for coordinated health services; conduct surveillance to monitor disease incidence, prevalence, and other metrics; create a public awareness campaign; and provide fiscal oversight of the resources.
  - (b) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.
  10. Of the funds appropriated in Schedule (2), \$12,600,000 shall be available for encumbrance or expenditure until June 30, 2023, for the State Department of Public Health to support Substance Use Disorder Response Navigator activities through grants to local health jurisdictions and community-based organizations for the purpose of supporting syringe exchange and disposal program activities, including treatment navigators.
  11. (a) Of the funds appropriated in Schedule (2), \$7,000,000 available to support the Black Infant Health Program may also support the California Perinatal Equity Initiative upon

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approval by the State Department of Public Health.	
(b) Of the funds appropriated in Schedule (3), \$5,250,000 available to support the Black Infant Health Program may also support the California Perinatal Equity Initiative upon approval by the State Department of Public Health.	
12. (a) Of the funds appropriated in Schedule (2), up to \$2,000,000 shall be available for encumbrance or expenditure until June 30, 2022, and may be allocated to the City and County of San Francisco and the City of Oakland to support the 23rd Biennial International AIDS Conference.	
(b) Contracts entered into or amended pursuant to this provision are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and are exempt from the review or approval of any division of the Department of General Services.	
4265-111-0080—For local assistance, State Department of Public Health, payable from the Childhood Lead Poisoning Prevention Fund.....	17,800,000
Schedule:	
(1) 4045-Public and Environmental Health.....	17,800,000
4265-111-0099—For local assistance, State Department of Public Health, payable from the Health Statistics Special Fund.....	510,000
Schedule:	
(1) 4045-Public and Environmental Health.....	510,000
4265-111-0143—For local assistance, State Department of Public Health, payable from the California Health Data and Planning Fund.....	240,000
Schedule:	
(1) 4045-Public and Environmental Health.....	240,000
4265-111-0177—For local assistance, State Department of Public Health, payable from the Food Safety Fund.....	45,000

Item	Amount
Schedule:	
(1) 4045-Public and Environmental Health.....	45,000
4265-111-0203—For local assistance, State Department of Public Health, payable from the Genetic Disease Testing Fund.....	111,624,000
Schedule:	
(1) 4045-Public and Environmental Health.....	111,624,000
4265-111-0231—For local assistance, State Department of Public Health, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	21,370,000
Schedule:	
(1) 4045-Public and Environmental Health.....	21,370,000
4265-111-0279—For local assistance, State Department of Public Health, payable from the Child Health and Safety Fund.....	526,000
Schedule:	
(1) 4045-Public and Environmental Health.....	526,000
4265-111-0367—For local assistance, State Department of Public Health, payable from the Indian Gaming Special Distribution Fund.....	4,000,000
Schedule:	
(1) 4045-Public and Environmental Health.....	4,000,000
4265-111-0642—For local assistance, State Department of Public Health, payable from the Domestic Violence Training and Education Fund.....	165,000
Schedule:	
(1) 4045-Public and Environmental Health.....	165,000
4265-111-0823—For local assistance, State Department of Public Health, payable from the California Alzheimer’s Disease and Related Dementia Research Voluntary Tax Contribution Fund.....	494,000
Schedule:	
(1) 4045-Public and Environmental Health.....	494,000
4265-111-0890—For local assistance, State Department of Public Health, payable from the Federal Trust Fund.....	1,181,916,000
Schedule:	
(1) 4040-Public Health Emergency Preparedness.....	59,095,000

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(2) 4045-Public and Environmental Health..... 1,122,821,000

Provisions:

1. Of the funds appropriated in this item, \$53,930,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Public Health shall report, no later than 30 days after the end of each quarter, under that section any new project over \$400,000 or any increase in excess of \$400,000 for an identified project.
2. Any provisions in Item 4265-111-0001 that are relevant to this item shall apply to this item.
3. Notwithstanding any other law, the Department of Finance may augment this item in excess of the amount appropriated upon notice by the State Department of Public Health that additional funds are available pursuant to a United States Department of Health and Human Services, Centers for Disease Control and Prevention Cooperative Agreement for Emergency Response: Public Health Crisis Response grant. Within 10 working days of authorizing that augmentation, the Department of Finance shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4265-111-3023—For local assistance, State Department of Public Health, payable from the WIC Manufacturer Rebate Fund..... 213,678,000

Schedule:

(1) 4045-Public and Environmental Health..... 213,678,000

Provisions:

1. Notwithstanding any other law, if revenues to the WIC Manufacturer Rebate Fund are received in excess of the amount appropriated in this item, the Department of Finance may augment this item in excess of the amount appropriated. Within 10 working days of such augmentation, the Department of Finance shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

Item	Amount
4265-111-3098—For local assistance, State Department of Public Health, payable from the State Department of Public Health Licensing and Certification Program Fund.....	43,000
Schedule:	
(1) 4050-Licensing and Certification....	43,000
4265-115-0942—For local assistance, State Department of Public Health, payable from the Special Deposit Fund, Federal Health Facilities Citation Penalties Account.....	2,334,000
Schedule:	
(1) 4050-Licensing and Certification....	2,334,000
Provisions:	
1. The Department of Finance may augment this item, after review of a request submitted by the State Department of Public Health reflecting federal approval to use this account. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson’s designee, may determine.	
4265-301-0001—For capital outlay, State Department of Public Health.....	1,080,000
Schedule:	
(1) 0000715-Richmond: Viral Rickettsial Disease Laboratory Enhanced Upgrade.....	1,080,000
(a) Construction.....	1,080,000
4300-001-0001—For support of State Department of Developmental Services.....	324,791,000
Schedule:	
(1) 4145046-State-Operated Residential and Community Services.....	305,661,000
(2) 4149001-Program Administration....	88,911,000
(3) Reimbursements to 4145046-State-Operated Residential and Community Services.....	-40,287,000
(4) Reimbursements to 4149001-Program Administration.....	-29,494,000
Provisions:	
1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$30,000,000. The loan funds shall be transferred	

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- to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.
2. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.
  3. The Department of Finance may authorize a transfer of up to \$2,800,000 to this item from Item 4300-101-0001 in order to effectively administer the Self-Determination Program. The Director of Finance shall notify the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized not less than 30 days before the effective date of the approval.
  4. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
  5. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications,



- including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.
6. The State Department of Developmental Services shall provide the Joint Legislative Budget Committee and the appropriate legislative budget and policy committees, within five days of receipt, a copy of any communication from the Centers for Medicare and Medicaid Services regarding federal Medicaid funding for any developmental center relative to the eligibility status of developmental center residents or certification status of any housing unit. The notice shall include the amount of federal Medicaid funding that must be repaid as a result of decertification.
  7. Of the funds appropriated in Schedule (1), \$5,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.
  8. The resources provided for the State Department of Developmental Services' headquarters reorganization included as part of this item are intended toward system improvements and progress on key indicators, as specified in Section 4519.2 of the Welfare and Institutions Code.
  9. Notwithstanding any other law, contracts to procure document imaging or archival services related to relocation of the State Department of Developmental Services' headquarters shall be exempt from the requirements of Section 19130 of the Government Code and from Department

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of General Services and Department of Technology review and delegation limits.

- 10. Of the funds appropriated in Schedule (2), \$2,982,000 shall be used to support the State Department of Developmental Services' project planning activities related to the department's Federal Claims Reimbursement System Project. As part of the planning process, the department shall provide information about the estimated cost, schedule, and scope of the project in the 2020–21 Governor's Budget.

- 11. In conducting assessments of providers and programs as required by federal Home and Community-Based Service final rules, the State Department of Developmental Services shall include consumer input. Of the funds identified in Schedule (2), \$1,776,000 shall be used by the department to work with a contractor for the completion of onsite assessments. The department and contractor may use a portion of the funds to conduct interviews with consumers. Teams conducting onsite assessments shall make reasonable attempts to include at least one consumers or consumer advocate. Onsite assessments shall be conducted with every provider that fails to complete a self-assessment. The department may seek input from the State Council on Developmental Disabilities, Disability Rights California, the University Centers for Excellence in Developmental Disabilities, and other stakeholders as necessary about appropriate ways to gather and assess consumer input.

4300-001-0172—For support of State Department of Developmental Services, payable from the Developmental Disabilities Program Development Fund.....  
Schedule:

389,000

(1) 4149001-Program Administration.... 389,000  
Provisions:

- 1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such

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<p>lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.</p>	
<p>4300-001-0890—For support of State Department of Developmental Services, payable from the Federal Trust Fund.....</p>	2,708,000
<p>Schedule:</p>	
<p>(1) 4149001-Program Administration....</p>	2,708,000
<p>Provisions:</p>	
<p>1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).</p>	
<p>4300-001-3085—For support of State Department of Developmental Services, payable from the Mental Health Services Fund.....</p>	480,000
<p>Schedule:</p>	
<p>(1) 4149001-Program Administration....</p>	480,000
<p>4300-002-0001—For support of State Department of Developmental Services, for rental payments on lease-revenue bonds.....</p>	9,129,000
<p>Schedule:</p>	
<p>(1) 4145037-Rental Payments on Lease-Revenue Bonds.....</p>	9,129,000
<p>Provisions:</p>	
<p>1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.</p>	
<p>2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$56,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.</p>	
<p>3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.</p>	
<p>4300-004-0001—For support of State Department of Developmental Services (Proposition 98), for State-Operated Residential and Community Services.....</p>	305,000

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Schedule:	
(1) 4145010-AB 1202 Contracts.....	125,000
(2) 4145019-Medi-Cal Eligible Services.....	180,000
4300-017-0001—For support of State Department of Developmental Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996.....	180,000
Schedule:	
(1) 4145055-Implementation of Health Insurance Portability and Accountability Act.....	180,000
4300-101-0001—For local assistance, State Department of Developmental Services, for Regional Centers.....	4,700,612,000
Schedule:	
(1) 4140015-Operations.....	837,256,000
(2) 4140019-Purchase of Services....	6,900,902,000
(3) 4140031-Early Start Family Resource Services.....	2,003,000
(4) Reimbursements to 4140015-Operations.....	-292,682,000
(5) Reimbursements to 4140019-Purchase of Services.....	-2,746,867,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.	
2. A loan or loans shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of \$607,910,000. The loan funds shall be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in install-	

- ments as reimbursements accumulate if the loan is outstanding for more than one year.
3. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).
  4. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority from Schedule (3) 4140031-Early Start Family Resource Services to Schedule (2) 4140019-Purchase of Services to more accurately reflect expenditures in the Early Start Programs.
  5. Notwithstanding Section 26.00, the Department of Finance may authorize a transfer of up to \$5,000,000 in expenditure authority from Schedule (1) to Schedule (2) to more accurately reflect yearend expenditures.
  6. The Department of Finance may authorize a transfer of up to \$2,800,000 from this item to Item 4300-001-0001 in order to effectively administer the Self-Determination Program. The Director of Finance shall notify the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized not less than 30 days before the effective date of the approval.
  7. Of the funds appropriated in Schedule (1), \$17,000,000 is appropriated for the purpose of increasing client program coordinator staff above the level currently employed as determined by the State Department of Developmental Services. Regional centers shall report annually to the department the number of staff hired with the additional funds and the effectiveness of these funds in reducing average caseload ratios. Additionally, regional centers shall provide justification, in a manner to be determined by the department, for the use of any funds to hire Program Coordinators who do not serve clients receiving services under the Home and Community-Based Services waiver.
  8. Of the funds appropriated in Schedule (2), \$46,000,000 is appropriated for the State Depart-

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ment of Developmental Services to establish new Alternative Residential Model rates based on a four-bed model. These rates, as established by the department, shall be adjusted upon application to the regional center. Regional centers shall report annually to the department the number of facilities receiving these rates.

- 9. Of the funds appropriated in Schedule (2), \$15,000,000 is appropriated for the State Department of Developmental Services to allocate to providers based on demonstrated need to comply with the new Home and Community-Based Services regulations requirements that must be implemented by March 17, 2022. The funds will be allocated based upon application to the regional center and approval of both the regional center and the department. Regional centers shall report annually to the department the number of providers receiving these funds.
- 10. Of the funds appropriated in Schedule (2), \$4,500,000 is appropriated for the purpose of developing Community Crisis Homes for Children. These funds shall be available for encumbrance or expenditure until June 30, 2022.

4300-101-0172—For local assistance, State Department of Developmental Services, payable from the Developmental Disabilities Program Development Fund... Schedule: 2,242,000

(1) 4140019-Purchase of Services..... 2,242,000 Provisions:

- 1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time after that notification as the chairperson of the joint committee, or his or her designee, may in each instance determine.

4300-101-0496—For local assistance, State Department of Developmental Services, payable from the Developmental Disabilities Services Account..... 150,000

Item	Amount
Schedule:	
(1) 4140015-Operations.....	150,000
4300-101-0890—For local assistance, State Department of Developmental Services, for Regional Centers, payable from the Federal Trust Fund.....	53,580,000
Schedule:	
(1) 4140015-Operations.....	1,094,000
(2) 4140019-Purchase of Services.....	33,392,000
(3) 4140027-Early Intervention Program.....	19,094,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
2. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Programs 4140015-Operations and 4140019-Purchase of Services in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-101-3085—For local assistance, State Department of Developmental Services, for Regional Centers, payable from the Mental Health Services Fund.....	740,000
Schedule:	
(1) 4140015-Operations.....	740,000
4300-117-0001—For local assistance, State Department of Developmental Services, for implementation of the federal Health Insurance Portability and Accountability Act of 1996.....	637,000
Schedule:	
(1) 4140015-Operations.....	1,275,000
(2) Reimbursements to 4140015-Operations.....	-638,000
4440-003-0001—For support of State Department of State Hospitals, for rental payments on lease-revenue bonds.....	40,475,000
Schedule:	
(1) 4410-State Hospitals.....	40,475,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment	

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dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.

- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$226,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4440-011-0001—For support of State Department of State Hospitals..... 1,767,599,000  
 Schedule:

- (1) 4400-Administration..... 155,176,000
- (2) 4410-State Hospitals..... 1,639,944,000
- (3) 4420-Conditional Release Program..... 42,955,000
- (4) 4430-Contracted Patient Services.... 77,089,000
- (5) 4440-Evaluation and Forensic Services..... 22,868,000
- (6) Reimbursements to 4400-Administration..... -3,412,000
- (7) Reimbursements to 4410-State Hospitals..... -167,021,000

Provisions:

- 1. The reimbursements shall include amounts received in Schedule (7) by the State Department of State Hospitals as a result of billing state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).
- 2. The Controller shall transfer the total amount attributable in the 2019–20 fiscal year to patient-generated collections as revenue to the General Fund.
- 3. Notwithstanding any other law, funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through



- the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.
4. Of the amount appropriated in this item, and until the 2021–22 fiscal year, \$250,000 shall be used for candidates participating in psychiatric technician assistant 20/20 training programs, subject to the terms and conditions in the Memorandum of Understanding with Bargaining Unit 18 that were agreed upon on June 16, 2010, and renewed July 1, 2013.
  5. The funds appropriated in Schedule (3) shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.
  6. The State Department of State Hospitals shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.
  7. Of the funds appropriated in Schedule (3), it is intended that funds shall not be available for the payment of treatment services to persons on

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- court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.
8. Upon approval of the State Department of State Hospitals, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five state hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.
  9. The Director of the State Department of State Hospitals shall submit, as part of the annual Governor's Budget and May Revision estimate, each institution's expenditures for its approved allotments. If any institution's expenditures are trending above the allotments provided to it, the Director of the State Department of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the department is undertaking in order to align expenditures with approved allotments. The report shall contain a yearend summary and an operating budget for each of the institutions under the control of the State Department of State Hospitals. Specifically, the report shall include all of the following:
    - (a) The yearend expenditures by line-item detail for each institution.
    - (b) The budgeted amounts for each institution in the past year, current year, and budget year, and past year actual, projected current, and budget year expenditures for each institution including staffing, overtime, benefits, registry, and operating expenses.
    - (c) The number of authorized and vacant positions for each institution.
    - (d) The number of authorized and vacant positions for each institution specific to: (1) psychiatric technicians, (2) nurses, (3) physicians, (4) psychiatrists, (5) social workers, and (6) rehabilitation therapists.

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(e) The number of positions in the temporary help blanket for each institution.	
10. Of the amount appropriated in Schedule (2), \$35,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.	
11. Notwithstanding any other law, contracts to procure document imaging or archival services related to relocation of the department’s headquarters shall be exempt from the requirements of Section 19130 of the Government Code, and from Department of General Services and Department of Technology review and delegation limits.	
12. The State Department of State Hospitals shall provide a status update on the recruitment and retention of hospital police officers, to be included in the department’s 2020–21 Governor’s Budget estimate and subsequent May Revision estimate. The update shall include the number of authorized and vacant positions for each hospital, the actual attrition rate for the 2019–20 fiscal year, the projected attrition rate for the 2020–21 fiscal year, and the rate of success pertaining to the number of hospital police officer cadet graduates of the OPS Police Academy.	
4440-017-0001—For support of State Department of State Hospitals, for implementation of the federal Health Insurance Portability and Accountability Act of 1996.....	1,265,000
Schedule:	
(1) 4400-Administration.....	1,265,000
4440-301-0001—For capital outlay, State Department of State Hospitals.....	2,500,000
Schedule:	
(1) 0005035-Atascadero: Potable Water Booster Pump System.....	113,000
(a) Preliminary plans....	113,000
(2) 0000041-Statewide: Enhanced Treatment Units.....	2,387,000
(a) Construction.....	2,387,000

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4440-490—Reappropriation, State Department of State Hospitals. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020: 0001—General Fund (1) Item 4440-301-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) (1) 0000718-Patton: Fire Alarm System Upgrade (a) Construction (2) 0001416-Metropolitan: Consolidation of Police Operations (a) Working drawings	
4440-493—Reappropriation, State Department of State Hospitals. Notwithstanding any other law, the period to liquidate encumbrances for the following citations is extended to June 30, 2020: 0660—Public Buildings Construction Fund (1) Item 4440-301-0660, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 4440-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) (1) 55.35.295-Metropolitan: Construct New Main Kitchen and Remodel Satellite Serving Kitchens—Construction (2) Item 4440-301-0660, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 4440-490, Budget Act of 2010 (Ch. 712, Stats. 2010) and Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and Item 4440-491, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) (1) 55.40.280-Napa: Construct New Main Kitchen—Construction	
4560-001-3085—For support of Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund..... Schedule: (1) 4170-Mental Health Services Oversight and Accountability Commission.....	16,852,000 16,852,000
4560-001-8116—For support of Mental Health Services Oversight and Accountability Commission, payable from the Early Psychosis and Mood Disorder Detection and Intervention Fund.....	0

Item	Amount
Schedule:	
(1) 4170-Mental Health Services Oversight and Accountability Commission.....	0
Provisions:	
1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to \$500,000, from the Early Psychosis and Mood Disorder Detection and Intervention Fund.	
4560-101-3085—For local assistance, Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund.....	105,000,000
Schedule:	
(1) 4170-Mental Health Services Oversight and Accountability Commission.....	105,000,000
Provisions:	
1. Notwithstanding any other law, of the amount available for expenditure in Schedule (1), \$20,000,000 is available for encumbrance or expenditure until June 30, 2021.	
2. Of the funds appropriated in this item, up to \$50,000,000 shall be available for encumbrance or expenditure until June 30, 2024, to support the Mental Health Student Services Act in Chapter 3 (commencing with Section 5886) of Part 4 of Division 5 of the Welfare and Institutions Code.	
4560-101-8116—For local assistance, Mental Health Services Oversight and Accountability Commission, payable from the Early Psychosis and Mood Disorder Detection and Intervention Fund.....	0
Schedule:	
(1) 4170-Mental Health Services Oversight and Accountability Commission.....	0
Provisions:	
1. Upon approval of the Department of Finance, the amount available for expenditure in this item may be augmented up to the amount of resources available in the Early Psychosis and Mood Disorder Detection and Intervention Fund.	
4700-001-0001—For support of Department of Community Services and Development.....	0
Schedule:	
(1) 4181-Energy Programs.....	50,000

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(2) 4185-Community Services.....	50,000
(3) Reimbursements to 4181-Energy Programs.....	-50,000
(4) Reimbursements to 4185-Community Services.....	-50,000
Provisions:	
1. A loan or loans shall be made available from the General Fund to the Department of Community Services and Development not to exceed a cumulative total of \$3,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting from federal funds. All moneys so transferred shall be repaid as soon as sufficient funds have been collected to meet immediate cash needs and in installments if the loan is outstanding for more than one year.	
4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund.....	26,553,000
Schedule:	
(1) 4181-Energy Programs.....	21,236,000
(2) 4185-Community Services.....	5,317,000
Provisions:	
1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:	
(a) Administration..... 5 percent	
2. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-001-0890 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) shall be in augmentation of Item 4700-001-0890 of this act and not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2018–19 fiscal year.	
4700-001-3228—For support of Department of Community Services and Development, payable from the Greenhouse Gas Reduction Fund.....	500,000

Item	Amount
Schedule:	
(1) 4181-Energy Programs.....	500,000
Provisions:	
1. Notwithstanding any other law, the department may transfer funds from this item to Item 4700-101-3228, upon approval of the Department of Finance.	
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021, and shall be available for liquidation until June 30, 2023.	
3. The funds appropriated in this item are not subject to the restrictions specified in subdivision (b) of Section 15.14.	
4700-101-0001—For local assistance, Department of Community Services and Development.....	0
Schedule:	
(1) 4185-Community Services.....	5,000,000
(2) Reimbursements to 4185-Community Services.....	-5,000,000
4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund.....	260,846,000
Schedule:	
(1) 4181-Energy Programs.....	198,582,000
(2) 4185-Community Services.....	62,264,000
Provisions:	
1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocations for the community services block grant as a percentage of the total block grant:	
(a) Discretionary.....	5 percent
(b) Migrant and seasonal farmworkers.....	10 percent
(c) Native American Indian programs.....	3.9 percent
(d) Community action agencies and rural community services.....	76.1 percent
All grantees under the community services block grant program are subject to standard state contracting procedures required under the program.	
2. Funds scheduled in this item may be transferred to Item 4700-001-0890 for the administration of the Low-Income Home Energy Assistance	

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Program, subject to approval of the Department of Finance.

- 3. Upon approval by the Department of Finance, any unexpended federal funds from Item 4700-101-0890 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) shall be in augmentation of this item and are not subject to Section 28.00. The Department of Finance shall provide written notification of the augmentation to the Joint Legislative Budget Committee within 10 days from the date of approval. The notification shall include the following: (a) the amount of the augmentation, (b) an identification of the purposes for which the funds will be used, and (c) an explanation of the reason the funds were not spent in the 2018–19 fiscal year. These funds shall be used for local assistance for the programs for which they were originally budgeted.

4700-101-3228—For local assistance, Department of Community Services and Development, payable from the Greenhouse Gas Reduction Fund..... 9,500,000

Schedule:

(2) 4181-Energy Programs..... 9,500,000

Provisions:

- 1. The funds appropriated in this item shall be used for low-income solar and multifamily weatherization programs.
- 2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021, and shall be available for liquidation until June 30, 2023.
- 3. The funds appropriated in this item are not subject to the restrictions specified in subdivision (b) of Section 15.14.

4800-101-0001—For local assistance, California Health Benefit Exchange..... 295,272,000

Schedule:

(1) 4202-State Subsidy Program ..... 295,272,000

Provisions:

- 1. Pursuant to Title 22 (commencing with Section 100500) of the Government Code and the program design adopted by the California Health Benefit Exchange in accordance with that title, the amount appropriated in this item shall provide advanceable premium assistance subsidies during the 2020 coverage year to individuals with projected and actual household incomes at



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or below 600 percent of the federal poverty level.

2. Of the amount available in this item, the program design, in accordance with Title 22 (commencing with Section 100500) of the Government Code, shall allocate approximately 25 percent to provide advanceable premium assistance subsidies to individuals with household incomes above 200 percent and at or below 400 percent of the federal poverty level and approximately 75 percent to provide advanceable premium assistance subsidies to individuals with household incomes above 400 percent and at or below 600 percent of the federal poverty level.
3. The Director of Finance may authorize an increase in this appropriation to pay all premium assistance subsidies authorized for the 2020 coverage year pursuant to the program design. Any augmentation under this provision shall be authorized no sooner than 10 days after notification in writing of the necessity thereof to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.
4. Notwithstanding any other law, funds appropriated for the 2020 coverage year pursuant to this item may be encumbered until December 31, 2021.

5160-001-0001—For support of Department of Rehabilitation..... 66,091,000

Schedule:

- (1) 4210-Vocational Rehabilitation Services..... 73,584,000
- (2) 4215-Independent Living Services..... 5,087,000
- (3) 9900100-Administration..... 8,355,000
- (4) 9900200-Administration—Distributed..... -8,355,000
- (5) Reimbursements to 4210-Vocational Rehabilitation Services..... -8,080,000
- (6) Reimbursements to 4215-Independent Living Services..... -4,500,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are neces-

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- sary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP).
2. The Department of Rehabilitation shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.
  3. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Rehabilitation for cashflow purposes in an amount not to exceed \$10,000,000 subject to the following conditions:
    - (a) The loan is to meet cash needs resulting from a delay in local certified match reimbursements.
    - (b) The outstanding loan amount shall be repaid by October 31, 2020.
    - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
  4.
    - (a) Of the funds appropriated in Schedule (1), \$477,000 is to augment the Vocational Rehabilitation program to reflect State Department of Developmental Services provider rate adjustments for supported employment services. This augmentation shall be suspended on December 31, 2021, unless the condition in subdivision (b) applies.
    - (b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021–22 and 2022–23 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code, contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021–22 and 2022–23 fiscal years by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension pursuant to

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<p>          this act and all bills providing for appropriations related to this act.</p> <p>          (c) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.</p>	
<p>5160-001-0311—For support of Department of Rehabilitation, payable from the Traumatic Brain Injury Fund.....</p>	1,150,000
<p>Schedule:</p> <p>(1) 4215-Independent Living Services.....</p>	1,150,000
<p>Provisions:</p> <p>1. Funds appropriated in this item have been appropriated for administration pursuant to Sections 4354, 4355, 4356, 4357, and 4358.5 of the Welfare and Institutions Code.</p>	
<p>5160-001-0600—For support of Department of Rehabilitation, payable from the Vending Stand Fund.....</p>	3,361,000
<p>Schedule:</p> <p>(1) 4210-Vocational Rehabilitation Services.....</p>	3,361,000
<p>5160-001-0890—For support of Department of Rehabilitation, payable from the Federal Trust Fund.....</p>	379,473,000
<p>Schedule:</p> <p>(1) 4210-Vocational Rehabilitation Services.....</p> <p>(2) 4215-Independent Living Services.....</p> <p>(3) 9900100-Administration.....</p> <p>(4) 9900200-Administration—Distributed.....</p>	374,785,000 4,688,000 39,125,000 -39,125,000
<p>Provisions:</p> <p>1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated in Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to independent living centers in the amount of federal Social Security Act funding appropriated in Item 5160-101-0890.</p> <p>2. The Department of Finance and the Department of Rehabilitation shall determine the appropriateness of maintaining funding for permanent posi-</p>	

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<p>tions included in this item for the California PROMISE Grant project in the 2019–20 fiscal year budget or upon completion of the grant period, whichever is later.</p>	
5160-011-0001—For transfer by the Controller to the Traumatic Brain Injury Fund.....	1,156,000
5160-101-0001—For local assistance, Department of Rehabilitation.....	5,705,000
Schedule:	
(1) 4215-Independent Living Services.....	5,705,000
Provisions:	
1. Notwithstanding subdivision (b) of Section 19806 of the Welfare and Institutions Code, of the amounts appropriated in this item, \$705,000 shall be allocated to those independent living centers which have been both established and maintained using federal funding under Title VII(c) of the federal Rehabilitation Act of 1973 as amended as their primary base grant, as determined by the Department of Rehabilitation.	
5160-101-0890—For local assistance, Department of Rehabilitation, payable from the Federal Trust Fund.....	10,736,000
Schedule:	
(1) 4215-Independent Living Services.....	10,736,000
5170-001-0001—For support of State Independent Living Council.....	0
Schedule:	
(1) 4250-State Council Services.....	558,000
(2) Reimbursements to 4250-State Council Services.....	–558,000
5175-001-0001—For support of Department of Child Support Services.....	34,383,000
Schedule:	
(1) 4260010-Child Support Administration.....	34,506,000
(2) Reimbursements to 4260010-Child Support Administration.....	–123,000
5175-001-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund.....	71,916,000
Schedule:	
(1) 4260010-Child Support Administration.....	71,916,000

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5175-002-0001—For support of Department of Child Support Services.....	21,569,000
Schedule:	
(1) 4260010-Child Support Administra- tion.....	21,569,000
Provisions:	
1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.	
2. Notwithstanding any other provision of law, the Department of Finance may augment this item to reimburse the Judicial Council for the increased costs associated with salary adjustments for child support commissioners and family law facilitators pursuant to Section 17712 of the Family Code, in the event such salary adjustments are provided to superior court judges, no sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
5175-002-0890—For support of Department of Child Support Services, payable from the Federal Trust Fund.....	54,718,000
Schedule:	
(1) 4260010-Child Support Administra- tion.....	54,718,000
Provisions:	
1. Provisions 1 and 2 of Item 5175-002-0001 also apply to this item.	
5175-101-0001—For local assistance, Department of Child Support Services.....	283,300,000
Schedule:	
(1) 4260010-Child Support Adminis- tration.....	254,944,000

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(2) 4260019-Child Support Automation..... 28,356,000

Provisions:

1. Notwithstanding any other provision of law, a loan not to exceed \$100,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.
2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.

5175-101-0890—For local assistance, Department of Child Support Services, payable from the Federal Trust Fund..... 448,988,000

Schedule:

- (1) 4260010-Child Support Administration..... 393,943,000
- (2) 4260019-Child Support Automation..... 55,045,000

Provisions:

1. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency of any county that fails to perform that function or is out of compliance with state performance standards.
2. Notwithstanding Section 28.00 or any other law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in

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this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of any adjustment made pursuant to this provision.

5175-101-8004—For local assistance, Department of Child Support Services, payable from the Child Support Collections Recovery Fund..... 166,954,000

Schedule:

(1) 4260010-Child Support Administration..... 166,954,000

Provisions:

1. Notwithstanding any other provision of law, upon request by the Department of Child Support Services, the Director of Finance may increase or decrease this appropriation for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 2 of Item 5175-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5180-001-0001—For support of State Department of Social Services..... 211,409,000

Schedule:

(1) 4270-Welfare Programs..... 36,170,000

(2) 4275-Social Services and Licensing..... 207,577,000

(3) 4285-Disability Evaluation and Other Services..... 48,814,000

(6) Reimbursements to 4270-Welfare Programs..... -1,730,000

(7) Reimbursements to 4275-Social Services and Licensing..... -52,100,000

(8) Reimbursements to 4285-Disability Evaluation and Other Services..... -27,322,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item

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- 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.
2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.
  3. Nonfederal funds appropriated in this item that have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
  4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.
  5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medical program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
  6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also apply to this item.
  7. The Department of Finance and Department of Technology shall determine the appropriateness of maintaining funding for permanent positions included in this item for the Child Welfare Services-California Automated Response and Engagement System project during the development of the budget for the 2019–20 fiscal year



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or after implementation of the project is completed, whichever is later.

- 9. Of the amount appropriated in Schedule (2), \$2,744,000 shall be available to support migrating data from the Field Automation System, Licensing Information System, Caregiver Background Check, and Legal Case Tracking Systems. Within 30 calendar days of awarding the contract or contracts to a data migration vendor or vendors, the State Department of Social Services shall notify in writing the Chairperson of the Joint Legislative Budget Committee. The written notification shall include the amount of the contract or contracts in the 2019–20 fiscal year and in each fiscal year thereafter. Any difference in the budgeted and contract amounts shall be reflected in the Governor’s Budget for the 2020–21 fiscal year.

5180-001-0131—For support of State Department of Social Services, payable from the Foster Family Home and Small Family Home Insurance Fund.....

1,545,000

Schedule:

- (1) 4275-Social Services and Licensing..... 1,545,000

Provisions:

- 1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years’ appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2019–20 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.

If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2019–20 fiscal year, the department shall notify the Legislature. Upon notification, the amount of the appropriation made in this item shall be increased by the amount of such excess from the unexpended balance available from prior years’ appropriations in the Foster Family Home and Small Family Home Insurance Fund.

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5180-001-0270—For support of State Department of Social Services, payable from the Technical Assistance Fund.....	26,007,000
Schedule:	
(1) 4275-Social Services and Licensing.....	26,007,000
Provisions:	
1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.	
5180-001-0271—For support of State Department of Social Services, payable from the Certification Fund.....	2,064,000
Schedule:	
(1) 4275-Social Services and Licensing.....	2,064,000
5180-001-0279—For support of State Department of Social Services, payable from the Child Health and Safety Fund.....	3,978,000
Schedule:	
(1) 4275-Social Services and Licensing.....	3,978,000
Provisions:	
1. The Department of Finance may increase the expenditure authority in this item based on the amount of unspent civil penalty revenue collected and correspondingly decrease the amount appropriated in Item 5180-001-0001.	
5180-001-0803—For support of State Department of Social Services, payable from the State Children’s Trust Fund.....	431,000
Schedule:	
(1) 4275-Social Services and Licensing.....	431,000
5180-001-0890—For support of State Department of Social Services, payable from the Federal Trust Fund.....	428,281,000
Schedule:	
(1) 4270-Welfare Programs.....	67,694,000
(2) 4275-Social Services and Licensing.....	90,551,000
(3) 4285-Disability Evaluation and Other Services.....	270,036,000

Item	Amount
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoption program functions and the facilities evaluation function in the Community Care Licensing Division of the State Department of Social Services.	
2. Provision 7 of Item 5180-001-0001 also applies to this item.	
5180-001-3255—For support of State Department of Social Services, payable from the Home Care Fund.....	7,191,000
Schedule:	
(1) 4275-Social Services and Licensing.....	7,191,000
Provisions:	
1. The Department of Finance may increase the expenditure authority in this item based on the amount of revenue collected pursuant to the Home Care Services Consumer Protection Act (Ch. 790, Stats. 2013).	
5180-001-8065—For support of State Department of Social Services, payable from the Safely Surrendered Baby Fund.....	11,000
Schedule:	
(1) 4275-Social Services and Licensing.....	11,000
5180-001-8075—For support of State Department of Social Services, payable from the School Supplies for Homeless Children Fund.....	100,000
Schedule:	
(1) 4270-Welfare Programs.....	100,000
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund.....	600,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children’s Trust Fund.....	100,000
5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund.....	996,000

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Provisions:

- 1. Provision 1 of Item 5180-001-0131 also applies to this item.

5180-101-0001—For local assistance, State Department of Social Services..... 1,165,523,000

Schedule:

- (1) 4270010-CalWORKs..... 726,708,000
- (2) 4270019-Other Assistance Payments..... 439,084,000
- (3) Reimbursements to 4270010-CalWORKs..... -269,000

Provisions:

- 1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state’s fiscal situation.
- (b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the

- chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.
  3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
  4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2019–20 fiscal year that are within or in excess of amounts appropriated in this act for that year.

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- (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
- 5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
- 6. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
- 7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.
- 8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Stan-

- standard Utility Allowance, including those that result from midyear Standard Utility Allowance adjustments requested by the state. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
9. Of the amount appropriated in Schedule (1), \$95,000,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2021.
  10. Provision 5 of Item 5180-101-0890 also applies to this item.
  - 11 (a) Of the amount appropriated in this item, \$5,900,000 is to augment the Emergency Child Care Bridge Program. This augmentation shall be suspended on December 31, 2021, unless the condition in subdivision (b) applies.
    - (b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021–22 and 2022–23 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021–22 and 2022–23 fiscal years by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension pursuant to this act and all bills providing for appropriations related to this act.

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<p>(c) It is the intent of the Legislature to consider alternative solutions to restore this augmentation if the suspension takes effect.</p>	
5180-101-0122—For local assistance, State Department of Social Services, payable from the Emergency Food for Families Voluntary Tax Contribution Fund .....	723,000
Schedule:	
(1) 4270019-Other Assistance Payments.....	723,000
5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.....	4,523,105,000
Schedule:	
(1) 4270010-CalWORKs.....	3,337,459,000
(2) 4270019-Other Assistance Payments.....	1,185,646,000
Provisions:	
1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.	
2. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.	
3. The State Department of Social Services may transfer up to \$80,636,000 of the funds appropriated in this item for Program 4270010-CalWORKs, from the Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). Of this amount, \$10,000,000 shall be used to broaden access to federal Child and Adult Care Food Program benefits for low-income children in proprietary childcare centers, and \$70,636,000 shall be used for CalWORKs local assistance Stage Two Child Care. The Title XX funds shall be pooled with TANF funds appropriated in this item for CalWORKs Child Care. This transfer shall occur only if the Director of Finance approves the pooling of Title XX funds with funds from the Child Care and Development Fund or TANF funds, or both.	



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- 4. Upon request of the State Department of Social Services, the Director of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.
- 5. Upon request of the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-101-8004—For local assistance, State Department of Social Services, payable from the Child Support Collections Recovery Fund..... 7,100,000

Schedule:

(1) 4270019-Other Assistance Payments..... 7,100,000

Provisions:

- 1. Notwithstanding any other provision of law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease this appropriation, for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 4 of Item 5180-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5180-101-8075—For local assistance, State Department of Social Services, payable from the School Supplies for Homeless Children Fund..... 676,000

Schedule:

(1) 4270019-Other Assistance Payments..... 676,000

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5180-101-8106—For local assistance, State Department of Social Services, payable from the Special Olympics Fund.....	250,000
Schedule:	
(1) 4270019-Other Assistance Payments.....	250,000
5180-111-0001—For local assistance, State Department of Social Services.....	7,226,430,000
Schedule:	
(1) 4270028-SSI/SSP.....	2,733,007,000
(2) 4275010-IHSS.....	13,302,451,000
(3) Reimbursements to 4275010-IHSS.....	-8,809,028,000
Provisions:	
1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$450,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county’s share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.	
3. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the IHSS program, without compromising the quality of the services provided to IHSS recipients.	

4. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund increased costs due to workload associated with the retroactive reimbursement of Medi-Cal services for the IHSS program to comply with *Conlan v. Shewry* (2005) 131 Cal.App.4th 1354. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision and the number of positions to be established by the State Department of Social Services. The transfer shall be authorized at the time the report is made. The State Department of Social Services shall review the workload associated with the *Conlan v. Shewry* decision during the 2019–20 fiscal year and may administratively establish positions as the workload requires.
5. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the IHSS program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
6. (a) Notwithstanding any other law, funds appropriated in this item shall be used to fully offset the reduction in hours of service described in Section 12301.02 of the Welfare and Institutions Code.
- (b) Funds appropriated for the purpose described in subdivision (a) shall be suspended on December 31, 2021. The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021–22 and 2022–23 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code, contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021–22 and 2022–23 fiscal years by an amount equal to or greater than the sum total of all General Fund appro-

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priations for all programs subject to suspension pursuant to this act and all bills providing for appropriations related to this act. It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.

5180-141-0001—For local assistance, State Department of Social Services..... 826,078,000

Schedule:

- (1) 4270037-County Administration and Automation Projects..... 1,000,958,000
- (2) Reimbursements to 4270037-County Administration and Automation Projects..... -174,880,000

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs become available.
2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor’s Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in caseload that are in excess of amounts appropriated in this act. If the Depart-

- ment of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
  6. This item may be increased by order of the Director of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.
  7. The Department of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.
  8. The Department of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule, clarified requirements, and negotiated vendor costs for the California Statewide Automated Welfare System project, upon notification from the Office of Systems Integration. Any such increase shall be authorized not less than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lessor

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period if requested by the department and approved by the chairperson or the chairperson’s designee.

- 9. Of the amount appropriated in this item, \$15,000,000 shall be made available to county welfare agencies for costs related to county administrative activity to enroll Supplemental Security Income and State Supplementary Payment recipients in CalFresh. County welfare agencies and the State Department of Social Services shall submit available application and caseload data on a monthly basis to the Department of Finance to illustrate workload and cost trends associated with enrollment activities.

5180-141-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 1,131,913,000  
 Schedule:

- (1) 4270037-County Administration and Automation Projects..... 1,131,913,000

Provisions:

- 1. Provisions 2, 3, 4, 6, 7, and 8 of Item 5180-141-0001 also apply to this item.
- 2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-151-0001—For local assistance, State Department of Social Services..... 467,973,000  
 Schedule:

- (1) 4275019-Children and Adult Services and Licensing..... 642,105,000
- (2) 4275028-Special Programs..... 174,474,000
- (3) Reimbursements to 4275019-Children and Adult Services and Licensing..... -348,606,000

Provisions:

- 1. Provision 1 of Item 5180-101-0001 also applies to this item.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are

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- also required by the Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).
7. Provision 2 of Item 5180-151-0890 also applies to this item.
  8. Funds appropriated in this item for legal services to unaccompanied undocumented minors and for immigration services in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code shall be available for liquidation until June 30, 2025.
  9. Of the total amount appropriated in this item, up to \$4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Interagency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under Section 17560 of the Government Code for any costs related to the reimbursable state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.
  11. (a) Of the funds appropriated in Schedule (1), \$13,000,000 is for the support of activities related to the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be increased by the Department of Finance, up to a maximum of \$5,000,000 during the 2019–20 fiscal year, upon approval of revised project documents. Such an increase shall only be used to sup-



- port an acceleration of planned project activities and shall not be used to increase total project costs. Any such increase shall be authorized no less than 10 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee.
- (b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-CARES project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.
- (c) The State Department of Social Services, in coordination with other state entities and counties involved in the CWS-CARES project efforts, shall (1) provide stakeholders, counties, and the Legislature with monthly project status reports, including newly executed contracts, their purpose, and cost and (2) convene a regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The forums shall include updates on the progress of project development and implementation, expenditures incurred to date, significant issues and risks overcome in the prior quarter and presently being addressed, and upcoming project milestones and significant events.
12. The Department of Finance may authorize the transfer of funds appropriated in this item for activities related to implementation of the Resource Family Approval Program to Item 5180-001-0001 in order for the State Department of Social Services to perform these activities on behalf of counties. Funds shall only be transferred pursuant to this provision after consultation with the County Welfare Directors Association of California and consistent with written notification from the county or counties of the amount of funding to be transferred.

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13. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund to this item for cashflow purposes in an amount not to exceed \$15,673,000 subject to the following conditions:
  - (a) The loan is to meet cashflow needs resulting from the delay in receipt of reimbursements to cover the county share of costs of the Private Adoption Agency Reimbursement Program.
  - (b) The loan is short term, and shall be repaid once sufficient reimbursement is available, but no later than 90 days following that in which the loan was authorized.
  - (c) Notwithstanding any other law, if reimbursements are not received by the 90th day following the authorization of the loan, the department shall withhold county funding in this item to pay back the General Fund.
  - (d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
14. Of the amount appropriated in this item, \$7,000,000 shall be available for contracts under the authority of Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code with organizations qualified pursuant to that chapter, to provide legal services to persons on California State University campuses. These funds shall be available for encumbrance or expenditure until June 30, 2022, and liquidation until June 30, 2025. Use of these funds shall be reported in updates provided to the Legislature on the State Department of Social Services' immigration programs.
15. Of the amount appropriated in this item, \$5,000,000 shall be available for legal services pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code, for, but not limited to, unaccompanied undocumented minors and other minors in removal proceedings, and current or past beneficiaries of federal temporary protected status, to be allocated at the discretion of the State Department of Social Services. These funds shall be available for encumbrance or expenditure until June 30, 2022, and liquida-

- tion until June 30, 2025. Use of these funds shall be reported in updates provided to the Legislature on the department's immigration programs.
16. Of the amount appropriated in this item, the State Department of Social Services shall allocate \$20,000,000 in grants to existing Emergency Food Assistance Program (EFAP) providers under contract with the department or Feeding America members located in California, or both. The grants shall support one-time capacity needs of the emergency food delivery system, including, but not limited to, capital investments needed to support the collection, storage, distribution, and other systems required to adequately serve the food insecurity needs of California. The acquisition of real property or external facility expansion shall be ineligible for this funding. Notwithstanding any other law, the department shall establish an application process for these grants, which shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services. The department may, at its sole discretion, provide up to 50 percent of a grant award as cash in advance of actual purchases made by a grantee.
  17. The Department of Finance may increase the expenditure authority in this item to support unanticipated costs related to the federal Family First Prevention Services Act, subject to documentation provided by the State Department of Social Services explaining the need for the resources.
  18. Of the funds appropriated in Schedule (2), \$25,000,000 shall be available for the Housing and Disability Advocacy Program to increase participation among homeless persons with disabilities who may be eligible for disability benefits programs pursuant to Section 18999.1 of the Welfare and Institutions Code.
  19. (a) Of the amount appropriated in this item, \$5,000,000 is provided for either or both of the following:

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- (1) Mental health assessments in support of applications for immigration remedies, such as asylum seekers and applicants for T visas, U visas, and Special Immigrant Juvenile Status.
  - (2) Navigation services to connect with existing services that support reunification and post-placement needs of undocumented minors arriving unaccompanied, including “unaccompanied alien children” as defined in Section 279 (g)(2) of Title 6 of the United States Code, their sponsors, and the sponsor’s family members.
  - (b) The State Department of Social Services shall allocate funding available pursuant to this provision to qualified nonprofit providers or school districts, as determined by the department.
  - (c) In accordance with Section 1621(d) of Title 8 of the United States Code, this provision provides services for undocumented persons.
  - (d) Funds allocated in subdivision (a) may be used to conduct a formal evaluation of the services provided for in subdivision (a).
  - (e) Notwithstanding any other law, the funding available under this provision shall be available for encumbrance or expenditure until June 30, 2022, and for liquidation until June 30, 2025.
20. (a) Of the funds appropriated in this item, \$4,000,000 shall be awarded in the 2019–20 fiscal year, \$4,000,000 shall be awarded in the 2020–21 fiscal year, and \$4,000,000 shall be awarded in the 2021–22 fiscal year as grants by the State Department of Social Services to the Martin Luther King Jr. Freedom Center and the Dolores Huerta Foundation for the following purposes:
- (1) Opportunities for young people to acquire leadership and academic skills.
  - (2) Participation in meaningful civic engagement, public speaking, and cultural leadership exchanges.
  - (3) Statewide dissemination of the benefits and merits of youth civic engagement and nonviolence, and information to

- support youth participation in regional events, community, and public benefit settings.
- (4) Training or opportunities for young people to secure internships and employment opportunities.
- (b) Funds appropriated for each fiscal year shall be available for liquidation until June 30, 2022, June 30, 2023, and June 30, 2024, respectively.
- (c) Notwithstanding any other law, grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
21. (a) Of the funds appropriated in this item, \$2,000,000 shall be awarded as grants by the State Department of Social Services to the Inland Congregations United for Change to address civic engagement disparities for low-income highly vulnerable youth and families.
- (b) Notwithstanding any other law, grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
22. Of the funds appropriated in Schedule (1), \$5,750,000 shall be available for Adult Protective Services training. These funds shall be available for encumbrance or expenditure until June 30, 2022.
23. Of the funds appropriated in Schedule (1), \$9,694,000 shall be available for the Bringing Families Home program pursuant to Section 16523.1 of the Welfare and Institutions Code.

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- These funds shall be available for encumbrance or expenditure until June 30, 2022.
24. (a) Of the amount appropriated in Schedule (2), \$24,325,000 shall be available for the Rapid Response Program pursuant to Section 13401 of the Welfare and Institutions Code to provide contracts or grants to entities, including, but not limited to, nonprofit organizations, that provide critical assistance to immigrants during emergent situations when federal funding is not available to support such assistance. This funding shall be available for any costs incurred by entities during the 2018–19 through 2021–22 fiscal years. This funding shall be available for encumbrance or expenditure until June 30, 2022.
- (b) The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to any General Fund item of appropriation in order for state entities to provide contracts or grants to entities, including, but not limited to, nonprofit organizations, that provide critical assistance to immigrants during emergent situations when federal funding is not available to support such assistance. Within 30 days of making any adjustments to a General Fund item of appropriation, the Department of Finance shall report the adjustments in writing to the Joint Legislative Budget Committee.
25. (a) Of the amount appropriated in this item, \$2,000,000 shall be available to the State Department of Social Services for the purposes of allocation to the Special Olympics as a grant. The Special Olympics shall spend the moneys provided through the contract no later than June 30, 2022.
- (b) Notwithstanding any other law, the allocation pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.

26. (a) Of the amount appropriated in this item, \$1,700,000 shall be available to the State Department of Social Services for the purposes of allocation to the Orange County Food Bank as grants to provide diapers to low-income families with infants or toddlers.
- (b) The Orange County Food Bank shall spend the moneys provided through the contract by no later than June 30, 2022.
- (c) Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
27. (a) Notwithstanding any other law, of the amount appropriated in this item, \$4,000,000 shall be available to the State Department of Social Services for purposes of allocation to the Elk Grove Food Bank as a grant for support of the food bank. As a condition of receiving these funds, the Elk Grove Food Bank shall provide semi-annual reports to the department describing how funds are used.
- (b) The Elk Grove Food Bank shall spend the moneys provided through the contract no later than June 30, 2021.
- (c) Notwithstanding any other law, allocations pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
28. (a) Of the amount appropriated in this item, \$2,700,000 is to augment the Emergency Child Care Bridge Program. This augmentation shall be suspended on December 31,

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2021, unless the condition in subdivision (b) applies.

(b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021–22 and 2022–23 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code, contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021–22 and 2022–23 fiscal years by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension pursuant to this act and all bills providing for appropriations related to this act.

(c) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.

5180-151-0279—For local assistance, State Department of Social Services, payable from the Child Health and Safety Fund..... 836,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 836,000

5180-151-0803—For local assistance, State Department of Social Services, payable from the State Children’s Trust Fund..... 555,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 555,000

5180-151-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 1,324,825,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 1,322,575,000

(2) 4275028-Special Programs..... 2,250,000

Provisions:

1. Provisions 1, 3, 5, and 11 of Item 5180-151-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the



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estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-151-8023—For local assistance, State Department of Social Services, payable from the Child Welfare Services Program Improvement Fund..... 4,000,000

Schedule:

(1) 4275019-Children and Adult Services and Licensing..... 4,000,000

Provisions:

1. Notwithstanding any other provision of law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item, for the purposes of Section 16524 of the Welfare and Institutions Code, not sooner than 30 days after notification in writing is provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, unless the chairperson of the joint committee, or his or her designee, imposes a lesser time.

5180-153-0001—For local assistance, State Department of Social Services..... 40,375,000

Schedule:

(1) 4280-Title IV-E Waiver..... 40,375,000

Provisions:

1. Provisions 6 and 7 of Item 5180-151-0001 also apply to this item.  
 2. Provision 1 of Item 5180-153-0890 also applies to this item.  
 3. (a) Of the amount appropriated in this item, \$1,400,000 is to augment the Emergency Child Care Bridge Program. This augmentation shall be suspended on December 31, 2021, unless the condition in subdivision (b) applies.  
 (b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021–22 and 2022–23 fiscal years, as determined pursuant to Sec-

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tion 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code, contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021–22 and 2022–23 fiscal years by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension pursuant to this act and all bills providing for appropriations related to this act.

(c) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.

5180-153-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 204,421,000

Schedule:

(1) 4280-Title IV-E Waiver..... 204,421,000

Provisions:

1. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Items 5180-101-0890, 5180-141-0890, and 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. In addition, funds appropriated in this item may also be transferred to Item 5180-151-0890 for the Child Welfare Services Outcome Improvement Project. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-402—Upon request from the State Department of Education, and upon approval by the Director of Finance, the State Department of Social Services is authorized to transfer up to \$80,636,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). These funds shall be provided to the State Depart-

ment of Education, \$10,000,000 of which is to be pooled with moneys in the Child Care and Development Fund, TANF, or both, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary childcare centers, and \$70,636,000 of which is to fund CalWORKs Stage Two Child Care. In the event Title XX funds are provided to the State Department of Education pursuant to this provision, the State Department of Education shall comply with all Title XX regulations and reporting requirements. The Department of Finance shall provide written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.

5180-491—Reappropriation, State Department of Social Services. Notwithstanding any other provision of law, the balances of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

- (1) Item 5180-111-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (2) Item 5180-141-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (3) Item 5180-151-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

0890—Federal Trust Fund

- (1) Item 5180-141-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (2) Item 5180-151-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

Provisions:

1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by

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this provision shall be made available consistent with the amount approved by the Department of Finance based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

5180-492—Reappropriation, State Department of Social Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

- (1) Schedule (2) of Item 5180-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for the Emergency Child Care Bridge Program
- (2) Schedule (1) of Item 5180-151-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for the Emergency Child Care Bridge Program
- (3) Schedule (1) of Item 5180-151-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for Foster Parent Recruitment, Retention, and Support, allocated to Probation Departments
- (4) Schedule (1) of Item 5180-151-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for Child and Family Teams, allocated to Probation Departments
- (5) Schedule (1) of Item 5180-151-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for Resource Family Approval, allocated to Probation Departments
- (6) Schedule (1) of Item 5180-153-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for the Emergency Child Care Bridge Program
- (7) Schedule (1) of Item 5180-153-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for Foster Parent Recruitment, Retention, and Support, allocated to Probation Departments
- (8) Schedule (1) of Item 5180-153-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for Child and Family Teams
- (9) Schedule (1) of Item 5180-153-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for Resource Family Approval, allocated to Probation Departments

- (10) Schedule (1) of Item 5180-151-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for Level of Care Protocol Tool allocated to Probation Departments
  - (11) Schedule (1) of Item 5180-153-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for Level of Care Protocol Tool allocated to Probation Departments
  - (12) Schedule (1) of Item 5180-151-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Items 5180-491 and 5180-492, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for Bringing Families Home program.
- 5180-493—Reappropriation, State Department of Social Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:
- 0001—General Fund
- (1) Item 5180-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
    - (1) Funds appropriated pursuant to Provision 9 of Item 5180-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for housing support for those families in receipt of CalWORKs as required by Sections 11330 and 11330.5 of the Welfare and Institutions Code, but unexpended as of June 30, 2019, shall be reappropriated for transfer to, and in augmentation of, the corresponding items in this act.
- 0890—Federal Trust Fund
- (1) Item 5180-101-0890, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 5180-493, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 5180-493, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reappropriated by Item 5180-493, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
  - (2) Item 5180-101-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Items 5180-493 and 5180-494, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Items 5180-493 and 5180-494, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as

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reappropriated by Items 5180-493 and 5180-494, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(3) Item 5180-101-0890, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 5180-493, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 5180-493, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reappropriated by Item 5180-493, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(4) Item 5180-101-0890, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 5180-493, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 5180-493, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reappropriated by Item 5180-493, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(1) Funds for fraud recovery incentive payments earned by counties in accordance with subdivision (j) of Section 11486 of the Welfare and Institutions Code, but unexpended as of June 30, 2019, shall be reappropriated for transfer to and in augmentation of Item 5180-101-0890.

5180-494—Reappropriation, Department of Social Services. The balances of the appropriations provided in the following citations are reappropriated pursuant to Provision 1 and shall be available for encumbrance or expenditure until June 30, 2020:

0890—Federal Trust Fund

(1) Item 5180-101-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Items 5180-493 and 5180-494, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Items 5180-493 and 5180-494, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as reappropriated by Items 5180-493 and 5180-494, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

Provisions:

1. Funds for CalWORKs performance incentives allocated to counties in accordance with Section 10544.2 of the Welfare and Institutions Code, but unexpended as of June 30, 2019, shall be reappropriated for transfer to and in augmentation of Item 5180-101-0890.

CORRECTIONS AND REHABILITATION

5225-001-0001—For support of Department of Corrections and Rehabilitation.....	7,653,521,000
Schedule:	
(1) 4500-Corrections and Rehabilitation Administration.....	506,201,000
(2) 4505-Peace Officer Selection and Employee Development.....	112,636,000
(3) 4510-Department of Justice Legal Services.....	50,559,000
(4) 4515-Juvenile Operations and Juvenile Offender Programs.....	179,142,000
(5) 4520-Juvenile Academic and Vocational Education.....	4,082,000
(6) 4525-Juvenile Health Care Services.....	25,414,000
(7) 4530-Adult Corrections and Rehabilitation Operations—General Security.....	4,425,317,000
(8) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	1,289,076,000
(9) 4545-Adult Corrections and Rehabilitation Operations—Contracted Facilities.....	53,948,000
(10) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration.....	570,061,000
(11) 4555-Parole Operations—Adult Supervision.....	374,969,000
(12) 4560-Parole Operations—Adult Community Based Programs.....	88,265,000
(13) 4565-Parole Operations—Adult Administration.....	81,608,000
(14) 4570-Sex Offender Management Board and Saratso Review Committee.....	835,000
(15) Reimbursements to 4500-Corrections and Rehabilitation Administration.....	−4,812,000
(16) Reimbursements to 4505-Peace Officer Selection and Employee Development.....	−150,000
(17) Reimbursements to 4515-Juvenile Operations and Juvenile Offender Programs.....	−4,137,000

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(18) Reimbursements to 4520-Juvenile Academic and Vocational Education.....	-1,850,000
(19) Reimbursements to 4530-Adult Corrections and Rehabilitation Operations—General Security....	-45,269,000
(20) Reimbursements to 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	-42,062,000
(21) Reimbursements to 4550-Adult Corrections and Rehabilitation Operations—Institution Administration.....	-9,247,000
(22) Reimbursements to 4555-Parole Operations—Adult Supervision....	-515,000
(23) Reimbursements to 4560-Parole Operations—Adult Community Based Programs.....	-50,000
(24) Reimbursements to 4565-Parole Operations—Adult Administration.....	-500,000

Provisions:

1. Of the amount appropriated in this item, \$80,742,000 shall be used for roof replacement at the California State Prison, Corcoran, Calipatria State Prison, and the Central California Women’s Facility.
2. The Department of Corrections and Rehabilitation shall store all audio and video obtained through the video surveillance pilot program at the High Desert State Prison, Central California Women’s Facility, and California State Prison, Sacramento for a period of no less than 90 days from the date recorded. Additionally, the following events shall require the department to preserve the recorded data for a longer period as potential evidence in an investigation, or an administrative, civil, or criminal proceeding:
  - (a) Any use of force incident.
  - (b) Riots.
  - (c) Suspected felonious criminal activity.
  - (d) Any incident resulting in serious bodily injury, great bodily injury, or a suspicious death.
  - (e) Sexual assault allegations.
  - (f) Allegations of staff misconduct by an inmate, employee, visitor, or other person.



- (g) Incidents that may be potentially referred to the district attorney's office.
- (h) An employee report to a supervisor of injury. The following events shall require staff to preserve the recorded data for a longer period if filed or reported within 90 days of the event:
- (1) Inmate claims with the California Victim Compensation Board.
  - (2) The Department of Corrections and Rehabilitation's Office of Internal Affairs may request to review audio and video recordings when conducting an inquiry as it relates to a submitted third level appeal.
 

An audio or video recording that becomes evidence in a Department of Corrections and Rehabilitation's Office of Internal Affairs investigation shall be stored until resolution of any investigation and written release by the Office of Internal Affairs, Department of Corrections and Rehabilitation's Office of Legal Affairs, Office of the Attorney General, or the Employment Advocacy and Prosecution Team of the Office of Legal Affairs. An audio or video recording that the Department of Corrections and Rehabilitation has reason to believe may become evidence in an administrative, civil, or criminal proceeding shall be stored indefinitely unless other direction is given by the Office of Legal Affairs or, in the event of a criminal proceeding, the district attorney's office.

The Department of Corrections and Rehabilitation will utilize video obtained through the pilot program during the review of staff complaints and other serious appeals and complaints.
3. It is the intent of the Legislature to discourage the introduction of drugs and contraband into state prisons. As such, the Department of Corrections and Rehabilitation shall consider utilizing passive alert canines at entrances and throughout the institutions. The department shall make efforts to schedule canine teams across all watches and all days of the week.

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4. Of the amount appropriated in Schedule (4), \$667,000 shall be used by the Department of Corrections and Rehabilitation's Division of Juvenile Justice to meet any matching requirements for California Volunteers grant funding.
5. Of the amount provided in Schedule (10), \$25,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies and is available for encumbrance or expenditure until June 30, 2022.
6. On or before January 1, 2020, and on or before June 30, 2020, the Department of Corrections and Rehabilitation shall submit to the budget committees of each house of the Legislature and the Legislative Analyst's Office a report containing workload metrics associated with complying with Chapter 988 of the Statutes of 2018 (hereafter SB 1421). The following metrics shall be reported by month for each month since SB 1421 became effective: (a) the number of California Public Records Act requests submitted pursuant to SB 1421 by case type, such as weapon, use of force, sexual assault, or dishonesty, and (b) the number of incidents subject to SB 1421 by case type and case processing method, such as administrative, criminal, subject only interview, direct adverse action, or rejected. The following metrics shall be reported by month beginning with July 2019: (a) the average number of hours required for redactions per case subject to SB 1421 completed in that month, (b) the average number of pages reviewed for redaction per case completed in that month, and (c) the average length of video reviewed for redaction per case completed in that month. The following metrics shall be reported by case type and processing method, such as administrative weapons and administrative use of force, by month beginning with July 2019: (a) the average number of days and hours spent per case by investigators and (b) the average number of days and hours spent per case by attorneys.
7. Of the amount provided in Schedule (4), \$8,000,000 shall be provided for the Department of Corrections and Rehabilitation's Division of Juvenile Justice for therapeutic communities

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<p>established within Division of Juvenile Justice facilities. All programming shall be determined by best practices, be trauma informed, be culturally appropriate, and build healthy family connections.</p>	
5225-001-0890—For support of Department of Corrections and Rehabilitation, payable from the Federal Trust Fund.....	1,999,000
Schedule:	
(1) 4500-Corrections and Rehabilitation Administration.....	45,000
(2) 4515-Juvenile Operations and Juvenile Offender Programs.....	352,000
(3) 4530-Adult Corrections and Rehabilitation Operations—General Security.....	26,000
(4) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	500,000
(5) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration.....	436,000
(6) 4555-Parole Operations—Adult Supervision.....	41,000
(7) 4565-Parole Operations—Adult Administration.....	599,000
5225-001-0917—For support of Department of Corrections and Rehabilitation, payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation.....	85,546,000
Schedule:	
(0.5) 4500-Corrections and Rehabilitation Administration .....	1,000,000
(1) 4595-Rehabilitative Programs—Adult Inmate Activities.....	84,546,000
5225-001-3085—For support of Department of Corrections and Rehabilitation, payable from the Mental Health Services Fund.....	1,182,000
Schedule:	
(1) 4670-Dental and Mental Health Services Administration—Adult....	1,182,000
5225-002-0001—For support of Department of Corrections and Rehabilitation.....	3,471,959,000
Schedule:	
(1) 4650-Medical Services—Adult.....	2,144,021,000
(2) 4655-Dental Services—Adult.....	172,883,000

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(3) 4660-Mental Health Services— Adult.....	468,117,000
(4) 4661-Psychiatric Program— Adult.....	283,240,000
(5) 4665-Ancillary Health Care Ser- vices—Adult.....	412,821,000
(6) 4670-Dental and Mental Health Services Administration—Adult....	47,543,000
(7) Reimbursements to 4650-Medical Services—Adult.....	-56,466,000
(8) Reimbursements to 4665-Ancillary Health Care Services—Adult.....	-200,000

Provisions:

1. On February 14, 2006, the United States District Court in the case of Plata v. Brown (No. C01-1351-JST) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Director of the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.
2. Notwithstanding any other law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases in which contracting experience or history indicates that only one qualified bid will be received.
3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, a state employee shall not be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in Plata v. Brown.
4. The amounts appropriated in Schedules (1) and (5) are available for expenditure by the Receiver appointed by the Plata v. Brown court to carry

- out its mission to deliver constitutionally adequate medical care to inmates.
5. The amounts appropriated in Schedules (2), (3), (4), and (6) are available for expenditure by the Department of Corrections and Rehabilitation to provide mental health and dental services only.
  6. Notwithstanding any other law, the Receiver, on behalf of the Department of Corrections and Rehabilitation, shall process and pay for all medical claims for medical parolees pursuant to Section 3550 of the Penal Code from funds available in Schedule (1).
  7. On or before September 1, 2021, the Receiver shall report to the Department of Finance and the chairpersons of the appropriate subcommittees that consider the budget on the efficacy of the Educational Partnership Program with respect to its effect on hiring and retention of primary care providers.
  8. Of the amount appropriated in Schedule (1) of this item, \$27,919,000 shall be available to the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation to meet the needs of the patient population that are unmet by the resources provided through the medical classification model, as it was established prior to the 2019–2020 fiscal year.
  9. No later than January 10, 2020, the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation shall report the following data for as many months as are available:
    - (a) The number of individuals and the average primary care provider encounter rates by acuity level for the following populations: total inmate population, female inmates, Americans with Disabilities Act patients with impact to placement, Americans with Disabilities Act patients without impact to placement, and patients over 50 years of age.
    - (b) For both correctional treatment beds and outpatient housing beds: the total number of beds, average number of assessments per bed, and average length per assessment.

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- (c) The number of patients with high-risk dietary conditions and the number of dietary consults.
- (d) By acuity level, the number of patients receiving prescriptions and the average amount of time spent by task for pharmacists and pharmacy technicians.
- (e) Estimated workload ratios for office assistants, office technicians, and health record technicians, including the assumptions and methodology used to determine the workload ratio estimates.
- (f) Any other data necessary to demonstrate the need to make adjustments to the medical classification model, as it was established prior to the 2019–20 fiscal year.

5225-003-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds..... 400,387,000

Schedule:

- (1) 4515-Juvenile Operations and Juvenile Offender Programs..... 1,779,000
- (2) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 398,608,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$3,121,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

5225-004-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds..... 67,220,000

Item	Amount
Schedule:	
(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	67,220,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$487,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
5225-007-0001—For support of Department of Corrections and Rehabilitation.....	84,815,000
Schedule:	
(1) 4545-Adult Corrections and Rehabilitation Operations—Contracted Facilities.....	84,815,000
Provisions:	
1. Notwithstanding any other law, but subject to providing 30 days’ notification to the Joint Legislative Budget Committee, funds appropriated in this item may be transferred to Schedules (7) and (8) of Item 5225-001-0001, and to Schedules (1) and (2) of Item 5225-002-0001, to cover population-driven costs within the adult institutions.	
5225-008-0001—For support of Department of Corrections and Rehabilitation.....	477,330,000
Schedule:	
(1) 4560-Parole Operations—Adult Community Based Programs.....	143,579,000
(2) 4585-Rehabilitative Programs—Adult Education.....	231,903,000
(3) 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services.....	128,004,000

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(4) 4600-Rehabilitative Programs— Adult Administration.....	23,905,000
(5) Reimbursements to 4560-Parole Operations—Adult Community Based Programs .....	-42,661,000
(6) Reimbursements to 4585-Rehabili- tative Programs—Adult Educa- tion.....	-7,400,000
Provisions:	
1. The funds appropriated in this item shall be used only to support inmate and parolee rehabilitation programs. Any unspent funds at the end of the 2019–20 fiscal year shall revert to the General Fund.	
2. Of the amount appropriated in Schedule (3), \$5,000,000 shall be provided for the California Reentry and Enrichment Grant Program to provide grants to community-based organizations that provide rehabilitative services to incarcerated individuals.	
5225-009-0001—For support of Department of Correc- tions and Rehabilitation.....	61,552,000
Schedule:	
(1) 4575-Board of Parole Hearings— Adult Hearings.....	53,074,000
(2) 4580-Board of Parole Hearings— Administration.....	8,570,000
(3) Reimbursements to 4575-Board of Parole Hearings—Adult Hearings....	-92,000
5225-011-0001—For support of Department of Correc- tions and Rehabilitation (Proposition 98).....	21,025,000
Schedule:	
(1) 4520-Juvenile Academic and Voca- tional Education.....	21,025,000
5225-012-0001—For support of Department of Correc- tions and Rehabilitation, for Institution Maintenance and Plant Operations.....	55,789,000
Schedule:	
(1) 4540-Adult Corrections and Reha- bilitation Operations—Inmate Sup- port.....	55,789,000
5225-101-0001—For local assistance, Department of Corrections and Rehabilitation.....	40,563,000
Schedule:	
(1) 4515-Juvenile Operations and Juve- nile Offender Programs.....	78,000



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(2) 4550014-Transportation of Prisoners.....	278,000
(3) 4550018-Return of Fugitives from Justice.....	2,593,000
(4) 4550019-County Charges.....	37,614,000

Provisions:

1. The amounts appropriated in Schedules (2), (3), and (4) are provided for the following purposes:
  - (a) To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
  - (b) To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
  - (c) To pay county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs were incurred for a service performed by the

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coroner, a hearing held on the return of a writ of habeas corpus, the district attorney declining to prosecute a case referred by the Department of Corrections and Rehabilitation, a judgment rendered for a court hearing or trial, an appeal ruling rendered for the trial judgment, or an activity performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

2. The amount appropriated in Schedule (1) is provided for the following purpose:
  - (a) To pay the transportation costs of persons committed to the Department of Corrections and Rehabilitation to or between its facilities, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation.....	104,072,000
Schedule:	
(1) 0000397-Statewide: Budget Packages and Advanced Planning.....	250,000
(a) Study.....	250,000
(1.5) 0000710-San Quentin State Prison, San Quentin: New Boiler Facility.....	27,268,000
(a) Construction.....	27,268,000
(2) 0001371-Correctional Training Facility, Soledad: Administrative Segregation Cell Door Retrofit.....	15,658,000
(a) Construction.....	15,658,000
(3) 0002160-Pelican Bay State Prison, Crescent City: Facility D Yard.....	3,921,000
(a) Construction.....	3,921,000
(4) 0003207-California State Prison, Sacramento: New Cognitive Behavioral Treatment Classrooms.....	491,000

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(a) Working draw-ings.....	491,000	
(5) 0003208-San Quentin State Prison, San Quentin: Cognitive Behavioral Treatment Space.....		484,000
(a) Working draw-ings.....	484,000	
(6) 0003263-California Institution for Men, Chino: Air Cooling Facility A .....		931,000
(a) Working draw-ings.....	931,000	
(7) 0003310-California State Prison, Corcoran: Medication Distribution Improvements—Phase II.....		491,000
(a) Working draw-ings.....	491,000	
(8) 0003311-California Health Care Facility, Stockton: Medication Distribution Improvements—Phase II.....		433,000
(a) Working draw-ings.....	433,000	
(9) 0003312-California State Prison Los Angeles County, Lancaster: Medication Distribution Improvements—Phase II.....		467,000
(a) Working draw-ings.....	467,000	
(10) 0003314-Pelican Bay State Prison, Crescent City: Medication Distribution Improvements—Phase II.....		192,000
(a) Working draw-ings.....	192,000	
(11) 0003315-Richard J. Donovan Correctional Facility, San Diego: Medication Distribution Improvements—Phase II.....		264,000
(a) Working draw-ings.....	264,000	
(12) 0003316-California State Prison, Sacramento: Medication Distribution Improvements—Phase II.....		610,000
(a) Working draw-ings.....	610,000	

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(13) 0003317-Salinas Valley State Prison, Soledad: Medication Distribution Improvements—Phase II....	179,000
(a) Working draw-ings.....	179,000
(14) 0003318-Central California Women’s Facility, Chowchilla: Medication Distribution Improvements—Phase II.....	191,000
(a) Working draw-ings.....	191,000
(15) 0003319-California Institution for Women, Corona: Medication Distribution Improvements—Phase II.....	177,000
(a) Working draw-ings.....	177,000
(16) 0003320-Correctional Training Facility, Soledad: Medication Distribution Improvements—Phase II.....	177,000
(a) Working draw-ings.....	177,000
(17) 0003321-Folsom State Prison, Folsom: Medication Distribution Improvements—Phase II.....	177,000
(a) Working draw-ings.....	177,000
(18) 0003322-Mule Creek State Prison, Ione: Medication Distribution Improvements—Phase II.....	168,000
(a) Working draw-ings.....	168,000
(19) 0003323-California State Prison Solano, Vacaville: Medication Distribution Improvements—Phase II.....	168,000
(a) Working draw-ings.....	168,000
(20) 0004989-Valley State Prison, Chowchilla: Arsenic Removal Water Treatment Plant.....	1,508,000
(a) Preliminary plans....	1,508,000
(21) 0004990-California Institution for Men, Chino: Health Care Facility Improvement Program—Primary Care Clinic Facilities B & C.....	9,703,000

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(a) Construction.....	9,703,000
(22) 0004995-Correctional Training Facility, Soledad: Health Care Facility Improvement Program— Specialty Care Clinic.....	10,435,000
(a) Construction.....	10,435,000
(23) 0004996-California Correctional Center, Susanville: Health Care Facility Improvement Program— Central Health Services Building Renovation.....	8,069,000
(a) Construction.....	8,069,000
(24) 0004997-Folsom State Prison, Folsom: Water Storage Tanks.....	9,627,000
(a) Construction.....	9,627,000
(25) 0004998-Sierra Conservation Center, Jamestown: Health Care Facility Improvement Program— Central Health Services Building Renovation.....	12,033,000
(a) Construction.....	12,033,000

Provisions:

1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections and Rehabilitation, upon approval by the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are anticipated to be included in future budgets. These funds may be used for all of the following: budget package development, site studies, suitability reports, environmental services and studies, architectural programming, engineering assessments, schematic design, master planning, and preliminary plans. The amount appropriated in this item for these purposes is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year. Before using these funds for preliminary plans, the Department of Corrections and Rehabilitation shall provide a 20-day notification to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the respective fiscal committee of each house of the Legislature, and the legislative

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- members of the State Public Works Board, discussing the scope, cost, and future implications of the use of funds for preliminary plans.
- 5225-490—Reappropriation, Department of Corrections and Rehabilitation. The amount specified in the following citations is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:
- 3085—Mental Health Services Fund
- (1) \$415,000 in Item 5225-001-3085, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- 5225-491—Reappropriation, Department of Corrections and Rehabilitation. The balances of the appropriations provided, or the specified dollar amount, if provided, in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:
- 0001—General Fund
- (1) Item 5225-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), as partially reappropriated by Item 5225-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as partially reverted by Item 5225-495, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (4) 0000923-Deuel Vocational Institution: New Boiler Facility—Working drawings and construction
- (1.5) Item 5225-301-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (7) 0001372-Pelican Bay State Prison, Crescent City: Fire Suppression Upgrade
- (a) Working drawings
- (11) 0003206-Pelican Bay State Prison, Crescent City: Classroom Space
- (b) Working drawings
- (c) Construction
- (1.7) Item 5225-301-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (11) 0002160-Pelican Bay State Prison: Facility D Yard—Working drawings
- (2) \$11,831,000 for subdivision (a) of Section 28 of Chapter 7 of the Statutes of 2007, as reappropriated by Item 5225-491, Budget Acts of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), 2012 (Chs. 21 and

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29, Stats. 2012), and 2016 (Ch. 23, Stats. 2016), and as partially reverted by Item 5225-496, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 5225-497, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 5225-495, Budget Act of 2011 (Ch. 33, Stats. 2011), for capital outlay to renovate, improve, or expand infrastructure capacity at existing prison facilities. The balance of this appropriation shall be available for encumbrance or expenditure until June 30, 2020.

5225-492—Reappropriation, Department of Corrections and Rehabilitation. Notwithstanding any other provision of law, the period to liquidate encumbrances for the following citation is extended to June 30, 2020:

0001—General Fund

(1) Item 5225-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), as partially reappropriated by Item 5225-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as partially reverted by Item 5225-495, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(3) 0000922-Statewide: Master Plan for Renovation/Replacement of Original Prisons—Study

5225-495—Reversion, Department of Corrections and Rehabilitation. As of June 30, 2019, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 5225-301-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018). \$1,854,000 appropriated in Project 0002160-Pelican Bay State Prison, Crescent City: Facility D Yard—Construction

5227-001-0001—For support of Board of State and Community Corrections..... 10,478,000

Schedule:

(1) 4940-Administration, Research and Program Support..... 4,821,000

(2) 4945-Corrections Planning and Grant Programs..... 1,519,000

(3) 4950-Local Facility Standards and Operations..... 2,258,000

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(4) 4965-County Facility Construction.....	1,880,000
5227-001-0890—For support of Board of State and Community Corrections, payable from the Federal Trust Fund.....	3,218,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	2,900,000
(2) 4950-Local Facility Standards and Operations.....	318,000
5227-002-0001—For support of Board of State and Community Corrections.....	2,574,000
Schedule:	
(1) 4955-Standards and Training for Local Corrections.....	2,674,000
(2) Reimbursements to 4955-Standards and Training for Local Corrections.....	-100,000
5227-003-0001—For support of Board of State and Community Corrections, for rental payments on lease-revenue bonds.....	8,600,000
Schedule:	
(1) 4940-Administration, Research and Program Support.....	8,600,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$34,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
5227-004-0001—For support of Board of State and Community Corrections.....	226,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	226,000



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5227-004-0890—For support of Board of State and Community Corrections, payable from the Federal Trust Fund.....	277,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	277,000
5227-101-0001—For local assistance, Board of State and Community Corrections.....	835,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	835,000
5227-101-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund.....	31,370,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	31,370,000
Provisions:	
1. Notwithstanding any other provision of law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, non-profit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of State and Community Corrections.	
5227-102-0001—For local assistance, Board of State and Community Corrections.....	20,970,000
Schedule:	
(1) 4955-Standards and Training for Local Corrections.....	20,970,000
Provisions:	
1. Notwithstanding any other law, to receive state aid pursuant to this item a city, county, or city and county shall apply to the Board of State and Community Corrections. The initial application shall be accompanied by a certified copy of an ordinance adopted by the governing body providing that, while receiving any state aid pursuant to this item, the city, county, or city and county shall adhere to the standards for selection and training established by the board. The application shall contain the information required by the board.	
2. The Board of State and Community Corrections shall annually allocate and the Treasurer shall	

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periodically pay from the General Fund, at intervals specified by the board, to each city, county, and city and county that has applied and qualified for aid pursuant to this item an amount determined by the board pursuant to standards set forth in its regulations. The board shall not make an allocation to a city, county, or city and county that does not comply with the selection and training standards established by the board as applicable to that city, county, or city and county.

5227-103-0001—For local assistance, Board of State and Community Corrections..... 37,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 37,000,000

Provisions:

1. Of the amount appropriated in this item, \$32,950,000 shall be awarded by the Board of State and Community Corrections as competitive grants to community-based organizations to support offenders formerly incarcerated in state prison. Of the amount identified in this provision, up to 5 percent shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant programs. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2022. Of this amount:
  - (a) \$16,475,000 shall be available for rental assistance. Priority shall be given to individuals released to state parole.
  - (b) \$16,475,000 shall be available to support the warm hand-off and reentry of offenders transitioning from state prison to communities. Priority shall be given to individuals released to state parole.
  - (c) The board shall form an executive steering committee with members from relevant state agencies and departments with expertise in public health, housing, workforce development, and effective rehabilitative treatment for adult offenders, including, but not limited to, the Department of Housing and Community Development, the Office of Health Equity, county probation depart-

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ments, representatives of reentry-focused community-based organizations, criminal justice impacted individuals, and representatives of housing-focused community-based organizations to develop grant program criteria and make recommendations to the board regarding grant award decisions.	
2. Of the amount appropriated in this item, \$50,000 shall be provided to the City of Oakland to provide services for reentry support for individuals exonerated in California.	
3. Of the amount appropriated in this item, \$4,000,000 shall be provided to the City of Oakland to prepare incarcerated people serving sentences of life with the possibility of parole for parole hearings with therapeutic counseling.	
4. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022.	
5227-104-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund.....	12,228,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	12,228,000
Provisions:	
1. Notwithstanding any other provision of law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, non-profit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of State and Community Corrections.	
5227-105-0001—For local assistance, Board of State and Community Corrections.....	7,950,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	7,950,000
Provisions:	
1. The funds appropriated in this item shall be allocated to counties by the Controller according to a schedule provided by the Department of Finance.	
2. Counties are eligible to receive funding if they submit a report to the Board of State and Community Corrections by December 15, 2019, that	

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provides information about the actual implementation of the 2018–19 Community Corrections Partnership plan accepted by the county board of supervisors pursuant to Section 1230.1 of the Penal Code. The report shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the 2019–20 allocation of funds, including future outcome measures, programs and services, and funding priorities as identified in the plan accepted by the county board of supervisors.

- 3. The report submitted pursuant to Provision 2 shall be submitted in a format prescribed by the Board of State and Community Corrections, in consultation with the Department of Finance.
- 4. The funds shall be distributed by January 31, 2020, to counties that comply with Provisions 2 and 3 as follows: (a) \$100,000 to each county with a population of 0 to 200,000, inclusive, (b) \$150,000 to each county with a population of 200,001 to 749,999, inclusive, and (c) \$200,000 to each county with a population of 750,000 and above. Allocations will be determined based on the most recent county population data published by the Department of Finance.

5227-106-0001—For local assistance, Board of State and Community Corrections..... 14,801,000  
 Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 14,801,000  
 Provisions:

- 1. The funds appropriated in this item shall be allocated by the Controller to county probation departments according to a schedule provided by the Department of Finance. The funds allocated to county probation departments are to address the temporary increase of offenders on Post Release Community Supervision as a result of the Public Safety and Rehabilitation Act of 2016 and shall not be used to pay for general county administrative expenses or supplant existing funding provided to county probation departments.

5227-107-0001—For local assistance, Board of State and Community Corrections..... 11,950,000

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Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 11,950,000

Provisions:

- 1. Of the amount appropriated in Schedule (1):
  - (a) \$300,000 shall be provided to each of the following cities: Baldwin Park, Azusa, West Covina, and South El Monte for public safety enhancements.
  - (b) \$375,000 shall be provided to each of the following counties: Alameda and Contra Costa for an Illegal Dumping Pilot Project to enforce dumping laws.
  - (c) \$5,000,000 shall be provided to the County of Los Angeles to transition the Challenger Memorial Youth Center into a residential vocational training center for young adults.
  - (d) \$750,000 shall be provided to each of the following cities: Milpitas, Fremont, Newark, San Jose, and Santa Clara for Car Break-In Prevention.
  - (e) \$1,000,000 shall be provided to the County of Imperial for the sheriff’s department to support the Medical Assistant program.
  - (f) \$250,000 shall be provided to the City of San Diego for the city attorney to conduct gun violence restraining order training for law enforcement in various agencies across the state.

5227-108-0001—For local assistance, Board of State and Community Corrections..... 30,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 30,000,000

- (a) Grants to the City of Los Angeles..... (1,000,000)
- (b) Competitive grants to all other cities or to community-based organizations..... (29,000,000)

Provisions:

- 1. The Board of State and Community Corrections program awarding state grant funds from subdivisions (a) and (b) of Schedule (1) shall be named the California Violence Intervention and Prevention Grant Program (CalVIP).

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2. All CalVIP grantees shall provide a 100-percent match to state grant funds awarded from subdivisions (a) and (b) of Schedule (1).
3. The amount appropriated in subdivision (b) of Schedule (1) shall be for competitive grants to cities or community-based organizations. A grant shall not exceed \$500,000, and at least two grants shall be awarded to cities with populations of 200,000 or less.
4. In awarding CalVIP grants, the Board of State and Community Corrections shall give preference to applicants in cities or regions that are disproportionately affected by violence, and shall give preference to applicants that propose to direct CalVIP funds to programs that have been shown to be the most effective at reducing violence.
5. Each city that receives a grant from subdivisions (a) and (b) of Schedule (1) shall distribute at least 50 percent of the grant funds it receives to one or more community-based organizations pursuant to the city's application.
6. Each city that receives a grant from subdivision (b) of Schedule (1) shall collaborate and coordinate with area jurisdictions and agencies, including the existing county juvenile justice coordination council, with the goal of reducing violence in the city and adjacent areas. Each city grantee shall also establish a coordinating and advisory council to prioritize the use of funds. Membership shall include city officials, local law enforcement, local educational agencies, local community-based organizations, and local residents.
7. Applicants for CalVIP grant funds shall include clearly defined, measurable objectives for the grant in the proposal to the Board of State and Community Corrections. CalVIP grantees shall report to the Board of State and Community Corrections regarding their progress in achieving those objectives.
8. The Board of State and Community Corrections shall report to the Legislature pursuant to Section 9795 of the Government Code within 90 days following the close of the grant cycle on the overall effectiveness of the CalVIP program.

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- 9. Funds appropriated in this item are available for encumbrance and expenditure until June 30, 2022.
  - 10. Upon order of the Director of Finance, up to 5 percent of the amount appropriated in Schedule (1) shall be transferred to Schedule (1) of Item 5227-001-0001 for costs to administer the CalVIP program. Funds transferred pursuant to this provision are available for encumbrance and expenditure until June 30, 2022.
  - 11. Of the amount appropriated in subdivision (b) of Schedule (1), \$3,000,000 shall be for competitive grants to cities with populations of 40,000 or less, defined as a “rural area” in subdivision (c) of Section 50199.21 of the Health and Safety Code.
- 5227-109-0001—For local assistance, Board of State and Community Corrections..... 15,000,000
- Schedule:
- (1) 4945-Corrections Planning and Grant Programs..... 15,000,000
- Provisions:
- 1. Of the amount appropriated in Schedule (1):
    - (a) \$5,000,000 shall be available for the Youth Reinvestment Fund grant program.
    - (b) \$10,000,000 shall be available to Indian Tribes for a Tribal Youth Diversion grant program for Indian children that uses trauma-informed, community-based, and health-based interventions.
  - 2. Applicants shall include clearly defined, measurable objectives for the grant in their proposal to the Board of State and Community Corrections. Grantees shall report to the Board of State and Community Corrections regarding their progress in achieving those objectives.
  - 3. Funds appropriated in this item are available for encumbrance and expenditure until June 30, 2022.
  - 4. Upon order of the Director of Finance, up to 3 percent of the amount appropriated in Schedule (1) shall be transferred to Schedule (1) of Item 5227-001-0001 for costs to administer the grant programs. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2022.

Item	Amount
5227-110-0001—For local assistance, Board of State and Community Corrections.....	3,000,000
Schedule:	
(1) 4945-Corrections and Planning Grant Programs.....	3,000,000
Provisions:	
1. Of the amount appropriated in Schedule (1):	
(a) \$1,000,000 shall be provided to the San Diego County Sheriff’s Department	
(b) \$1,000,000 shall be provided to the Alameda County Sheriff’s Department	
(c) \$750,000 shall be provided to the Ventura County Sheriff’s Department	
(d) \$250,000 shall be provided to the Santa Cruz County Sheriff’s Department	
2. The grants allocated pursuant Schedule (1) shall be available for a Gun Violence Reduction Pilot Program to support local law enforcement entities conducting activities related to seizing weapons and ammunition from persons who are prohibited from possessing them.	
3. Local law enforcement agencies receiving funds shall coordinate enforcement activities with the Department of Justice, including reporting all weapons and ammunition seizures.	
4. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2022.	
5227-112-0001—For local assistance, Board of State and Community Corrections.....	5,000,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	5,000,000
Provisions:	
1. The funds appropriated in this item shall be provided to San Joaquin County to support a restorative justice pilot program. This funding is intended for case workers, to support and counselors to guide the victim and the offender in their engagement, and to support the offender with services as the offender completes the offender’s restorative justice program.	
EDUCATION	
6100-001-0001—For support of State Department of Education.....	62,140,000



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Schedule:

(1) 5205010-Curriculum Services.....	57,796,000
(2) 5210066-Special Program Support.....	18,235,000
(3) 9900100-Administration.....	55,687,000
(4) 9900200-Administration—Distributed.....	-55,687,000
(5) Reimbursements to 5205010-Curriculum Services.....	-10,278,000
(6) Reimbursements to 5210066-Special Program Support.....	-3,613,000

Provisions:

1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare a statewide summary of pupil performance on school district proficiency assessments or a compilation of information on private schools with five or fewer pupils.
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
  - (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
  - (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
  - (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in

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- accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation and Government Claims Board.
3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
  4. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils.
  5. Of the funds appropriated in this item, no less than \$2,530,000 is available for support of childcare services, including state preschool.
  6. By October 31 of each year, the State Department of Education (SDE) shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the SDE shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.
  7. On or before April 15 of each year, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the SDE. The SDE shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.
  8. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition

- 98 savings estimated to be available for reversion by June 30 of that year.
9. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education (SDE) of a commercial copyright fee shall not be expended sooner than 30 days after the SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than \$300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.
  10. Of the funds appropriated in this item, up to \$1,011,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.
  11. Of the reimbursement funds appropriated in this item, at least \$612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.
  12. Of the funds appropriated in this item, at least \$109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.
  13. Of the amount appropriated in this item, at least \$852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.

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14. Of the funds appropriated in this item, at least \$115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (j) of Section 47605 of the Education Code.
15. Of the funds appropriated in this item, at least \$1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.
16. Of the funds appropriated in this item, at least \$120,000 and 1.0 permanent position is provided to support implementation of the Local Control Funding Formula, such as providing unduplicated student counts, matching foster data received from the State Department of Social Services (SDSS), and meeting foster youth reporting requirements.
17. Of the funds appropriated in this item, \$107,000 and 1.0 position shall be available for the State Department of Education to support activities associated with civil rights complaints and appeals pursuant to Sections 220 and 234.1 of the Education Code.
18. Of the funds appropriated in this item, \$21,000 is available for the State Department of Education to implement and report on the Homeless Youth Assessment Fee Waiver Program pursuant to Chapter 384 of the Statutes of 2015.
19. Of the funds appropriated in this item, \$271,000 and 2.0 positions are provided to continue the development and maintenance of the state and federal accountability systems.
20. Of the funds appropriated in this item, \$129,000 is provided to support 1.0 existing position for workload associated with school district reorganizations.
21. Of the funds appropriated in this item, \$108,000 is provided to support 1.0 existing position to assist local educational agencies applying for a universal meal service program, pursuant to Chapter 724 of the Statutes of 2017.
22. Of the funds appropriated in this item, \$143,000 is provided to support 1.0 existing position to secure confidential staff and student data and to

- ensure compliance with the state information and cybersecurity policies and procedures.
23. Of the funds appropriated in this item, \$128,000 is provided to support 1.0 existing position to complete additional education equity compliance reviews, pursuant to Chapter 493 of the Statutes of 2017.
  24. Of the funds appropriated in Schedule (1), \$252,000 shall be used to support the development and maintenance of a computer-based English Language Proficiency Assessment for California and a computer-based alternative English Language Proficiency Assessment for California for students with disabilities.
  25. Of the funds appropriated in this item, \$257,000 is provided to support 2.0 existing positions for the coordination of a centralized Uniform Complaint Procedures process and database to improve the administration and resolution of Uniform Complaint Procedures complaints and appeals received by SDE; to standardize Uniform Complaint Procedures policies, procedures, and templates departmentwide; and to provide a report by January 31 of each year with a summary of the number of days for completion of appeals by complaint type and program area, including the rationale for complaints that exceeded 60 days.
  26. Of the funds appropriated in this item, \$117,000 is to support activities associated with data collection and reporting required under the Districts of Choice program.
  27. Of the funds appropriated in this item, \$624,000 shall be available to support subsidized county childcare pilot programs. This funding is available on a limited-term basis until June 30, 2023.
  28. Of the funds appropriated in this item, \$600,000 is provided to support 2.0 existing positions and workload related to school-based comprehensive sexual health education.
  29. Of the funds appropriated in this item, \$105,000 and 1.0 position are to support increases in emergency average daily attendance waiver requests.
  30. Of the funds appropriated in this item, \$53,000 is available for the State Department of Education to provide guidance to districts and county

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- offices of education on effective school safety plans, pursuant to Chapter 80 of the Statutes of 2018.
31. Of the funds appropriated in this item, \$452,000 is provided for 3.0 positions to support compliance workload within the State Department of Education’s Special Education Division.
  32. Of the funds appropriated in this item, at least \$275,000 and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program. Availability of these funds is contingent upon the State Department of Education (SDE) fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the SDE is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, \$142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the SDE shall make information available to the Department of Finance, the Legislative Analyst’s Office, and the budget committees of each house of the Legislature by October 31 of each fiscal year regarding the split of the federal Perkins V Act funding between the SDE and the Chancellor’s Office of the California Community Colleges. This information shall include, but is not limited to, the maximum set-asides allowable for state administration and state leadership activities, the minimum amount required for local program distribution, as well as a breakdown of how the SDE is utilizing the funds in each category.
  33. Of the funds appropriated in this item, \$2,778,000 is available for 12.0 positions to support expanding workload related to new early education programs and policies within the State Department of Education’s Early Learning and

- Care Division and 1.0 position to support the Fiscal and Administrative Services Division.
34. Of the funds appropriated in this item, \$142,000 is provided to support 1.0 position for the joint interagency resolution team and foster youth coordinated services pursuant to Chapter 815 of the Statutes of 2018.
  35. Of the funds appropriated in this item, \$207,000 reimbursements is provided on a one-time basis to support the administration of the California High School Proficiency Examination.
  36. Of the funds appropriated in this item, \$284,000 and 2.0 positions are provided until June 30, 2021, to support the oversight and monitoring of State Board of Education authorized charter schools.
  37. Of the funds appropriated in this item, \$798,000 reimbursements is provided on a one-time basis to purchase information technology products and services for the State Special Schools.
  38. Of the funds appropriated in this item, \$500,000 is provided to the Superintendent of Public Instruction on a one-time basis to convene one or more interagency workgroups comprised of special education stakeholders and other agencies to develop policy recommendations and best practices to improve the transition of three-year-olds with disabilities from regional centers to school districts, expand access to available federal funds for medically-related services for all students, including the Medi-Cal Early and Periodic Screening, Diagnosis, and Treatment program, and improve collaboration between the State Department of Education and the State Department of Health Care Services, pursuant to \_\_\_\_\_ of the 2019–20 Regular Session.
  39. Of the funds appropriated in this item, \$5,000,000 is available on a one-time basis for administration of the Master Plan for Early Learning and Care pursuant to \_\_\_\_\_ of the 2019–20 Regular Session.
  41. Of the funds appropriated in this item, \$2,200,000 is available until June 30, 2022, for the Early Childhood Policy Council pursuant to Section 8286 of the Education Code.

Item	Amount
6100-001-0044—For support of State Department of Education, as provided in Section 40080 of the Education Code, payable from the Motor Vehicle Account, State Transportation Fund.....	896,000
Schedule:	
(1) 5205068-Schoolbus Driver Instructor Training.....	1,308,000
(2) Reimbursements to 5205068-Schoolbus Driver Instructor Training.....	-412,000
Provisions:	
1. The State Department of Education shall not expend more than \$1,451,000 for the Schoolbus Driver Instructor Training program.	
2. Of the amount authorized for expenditure in Provision 1, \$143,000 shall be funded from the existing reserves held in the Special Deposit Fund Account established to receive fees charged by the State Department of Education pursuant to Section 40090 of the Education Code.	
3. The reimbursement amount in Schedule (2) reflects the amount of current year fees to be collected pursuant to Section 40090 of the Education Code. Any fees collected in excess of the reimbursement amount in this item shall be deposited into the Special Deposit Fund Account currently established for this purpose.	
6100-001-0140—For support of State Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code.....	46,000
Schedule:	
(1) 5205033-Environmental Education.....	46,000
6100-001-0231—For support of State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code.....	1,078,000
Schedule:	
(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools.....	1,078,000



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6100-001-0687—For support of State Department of Education, payable from the Donated Food Revolving Fund, pursuant to Article 7 (commencing with Section 12110) of Chapter 1 of Part 8 of Division 1 of Title 1 of the Education Code.....	6,643,000
Schedule:	
(1) 5210063-Donated Food Distribution.....	6,643,000
6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund....	181,285,000
Schedule:	
(1) 5205010-Curriculum Services.....	117,655,000
(2) 5210066-Special Program Support.....	63,630,000
Provisions:	
1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.	
2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.	
3. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.	
4. (a) Of the funds appropriated in this item, at least \$11,900,000 is from the federal Child Care and Development Fund and is available for support of childcare services, of which \$135,000 is available on a limited-term basis until June 30, 2020. Of the federal funds in this item, at least \$1,533,000 is for 13.0 positions to address compliance monitoring and overpayments, which may contribute to early detection of fraud. All federally subsidized childcare agencies shall be audited pursuant to federal regulations per Part 98 of Title 45 of the Code of Federal Regulations. The State Department of Education (SDE) shall provide information to the Legislature and Department of Finance each	

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year that quantifies by program provider-by-provider level data, including instances and amounts of overpayments and fraud, as documented by the SDE's compliance monitoring efforts for the prior fiscal year. Additionally, the SDE shall provide a copy of any federal reports submitted regarding improper payments and fraud to the Legislature and the Department of Finance.

- (b) As a condition of receiving the resources specified in subdivision (a), every alternative payment agency and subsidized general childcare agency shall be audited each year using sufficient sampling of provider records of the following: (1) family fee determinations, (2) income eligibility, (3) rate limits, and (4) basis for hours of care, to determine compliance rates, any instances of misallocation of resources, and the amount of funds expected to be recovered from instances of both potential fraud and overpayment when no intent to defraud is suspected. This information shall be contained in a separate report for each provider, with a single statewide summary report annually submitted to the Governor and the Legislature no later than April 15.
- 5. Of the funds appropriated in this item, \$16,698,000, of which \$3,184,000 is available on a one-time basis, is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services include the same information as required by Provision 9 of Item 6110-001-0890 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) and Section 56504.5 of the Education Code and reflect year-to-date data and final yearend data.
- 6. Of the funds appropriated in this item, \$443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an in-

- dividualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
7. Of the funds appropriated in this item, at least \$2,506,000 shall be available for the administration of 21st Century Community Learning Centers programs.
  8. Of the funds appropriated in this item, at least \$195,000 in federal Perkins V Act funding and 2.0 positions shall be available to support the California Career Resource Network Program.
  9. Of the funds appropriated in this item, \$308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
  10. Of the funds appropriated in this item, up to \$945,000 is available from federal Title II funds to support Title II-related priorities identified in the State Plan adopted by the State Board of Education pursuant to the federal Elementary and Secondary Education Act as amended by the federal Every Student Succeeds Act (P.L. 114-95).
  11. Of the funds appropriated in this item, \$6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act (ES-EA) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, \$5,641,000 is federal Title I, Part B funds and \$995,000 is federal Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance provided by the Office of Technology Services (OTEC); \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff; and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local edu-

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- cational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.
12. Of the funds appropriated in this item, \$800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.
  13. Of the funds appropriated in this item, at least \$501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
  14. Of the funds appropriated in this item, up to \$639,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.
  15. Of the funds appropriated in this item, \$1,470,000 shall be available to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2024.
  16. Of the funds appropriated in this item, \$612,000 is available to support training, technical assistance, and oversight of selected local educational

- agencies receiving the “Now is the Time” Project Advancing Wellness and Resilience in Education grants. This program is anticipated to end on June 30, 2019.
17. Of the funds appropriated in this item, \$625,000 is available for 5.0 existing positions to establish and support a litigation unit within the State Department of Education’s Special Education Division.
  18. Of the amount provided in Schedule (1), \$381,000 is available for 2.0 existing positions in the Improvement and Accountability Division to support the work of the State Department of Education, the California Collaborative for Educational Excellence, lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code.
  19. Of the funds appropriated in this item, \$138,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0 position to fulfill reporting requirements on the use of behavioral restraints and seclusion, pursuant to Chapter 998 of the Statutes of 2018.
  20. Of the funds appropriated in this item, \$150,000 in federal Title II funds and 1.0 position is available for the State Department of Education to administer the 21st Century California School Leadership Academy, in consultation with the State Board of Education and in collaboration with the California Collaborative on Education Excellence.
  21. Of the funds appropriated in this item, \$612,000 is available to support training, technical assistance, and oversight of selected local educational agencies receiving the Project Advancing Wellness and Resilience in Education Grants.
  22. Of the amount appropriated in this item, \$540,000 in carryover is available in the 2019–20 fiscal year and \$460,000 in the 2020–21 fiscal year to provide state-level support on school safety and violence prevention.
  23. Of the funds appropriated in this item, \$300,000 carryover is provided on a one-time basis to support the workload associated with the federal

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Professional Development Grant Birth through Five.

- 24. Of the funds appropriated in this item, \$3,063,000 shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.). This amount reflects the availability of \$1,180,000 ongoing federal Title II funds, \$430,000 ongoing federal Title IV funds, and \$1,453,000 one-time federal Title II funds.

- 25. Of the funds appropriated in this item, \$207,000 and 1.5 positions are available for homeless student coordinators.

6100-001-3085—For support of State Department of Education, payable from the Mental Health Services Fund..... 163,000  
 Schedule:

(1) 5210066-Special Program Support..... 163,000

6100-001-3170—For support of State Department of Education, payable from the Heritage Enrichment Resource Fund..... 40,000  
 Schedule:

(1) 5205010-Curriculum Services..... 40,000  
 Provisions:

- 1. The funds appropriated in this item shall be available to the State Department of Education to process payments for the registration of heritage schools and to provide necessary technical assistance, pursuant to Chapter 286 of the Statutes of 2010.
- 2. The State Department of Education shall ensure that the registration fee for heritage schools does not exceed the costs of registering heritage schools pursuant to Section 33195.5 of the Education Code.

6100-001-6057—For support of State Department of Education, payable from the 2006 State School Facilities Fund..... 3,100,000  
 Schedule:

(1) 5205064-Administrative Services to Local Educational Agencies..... 3,100,000  
 Provisions:

- 1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activ-

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ities related to local school construction, modernization, and schoolsite acquisition.	
6100-001-6086—For support of State Department of Education, payable from the 2016 State School Facilities Fund.....	114,000
Schedule:	
(1) 5205064-Administrative Services to Local Educational Agencies.....	114,000
Provisions:	
1. Funds appropriated in this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.	
6100-002-0001—For support of State Department of Education, for rental payments on lease-revenue bonds.....	11,577,000
Schedule:	
(1) 5200189-State Special Schools.....	11,577,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$77,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
6100-003-0001—For support of State Department of Education, Standardized Account Code Structure....	1,351,000
Schedule:	
(1) 5205076-Standardized Account Code Structure.....	1,351,000
Provisions:	
1. The funds appropriated in this item shall be available for the direct costs to administer the Standardized Account Code Structure program, to assist any school district or county office of	

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education in financial distress or bankruptcy, to implement the provisions established by Chapter 52 of the Statutes of 2004, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.

6100-004-0001—For support of State Department of Education, Instructional Quality Commission..... 492,000

Schedule:

(1) 5205050-Instructional Quality Commission..... 492,000

Provisions:

1. The funds appropriated in this item shall be available to support the 2019–20 fiscal year activities of the Instructional Quality Commission. These funds are available for encumbrance or expenditure until June 30, 2020.
2. Of the funds appropriated in this item, \$91,000 shall be for the development of an ethnic studies model curriculum pursuant to Chapter 327 of the Statutes of 2016.
3. Of the funds appropriated in this item, \$47,000 shall be for the development of a curriculum framework for world languages pursuant to Chapter 643 of the Statutes of 2016.
4. Of the funds appropriated in this item, \$47,000 shall be for the development of a curriculum framework for visual and performing arts pursuant to Chapter 647 of the Statutes of 2016.
5. The funds appropriated in this item shall not be used to cover indirect department costs, and shall be allocated in accordance with the above provisions unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance shall not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.



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6. Of the funds appropriated in this item, \$213,000 shall be available to support the revision of the curriculum framework for mathematics.	
6100-005-0001—For support of State Department of Education, as allocated by the State Department of Education to the State Special Schools.....	44,063,000
Schedule:	
(1) 5200191-School for the Blind, Fremont.....	7,401,000
(2) 5200193-School for the Deaf, Fremont.....	22,451,000
(3) 5200195-School for the Deaf, Riverside.....	21,814,000
(4) Reimbursements to 5200191-School for the Blind, Fremont.....	-1,359,000
(5) Reimbursements to 5200193-School for the Deaf, Fremont.....	-3,665,000
(6) Reimbursements to 5200195-School for the Deaf, Riverside.....	-2,579,000
Provisions:	
1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this yearend adjustment shall be applied to the current year.	
2. Of the amount provided in this item, not less than \$1,800,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies and facility infrastructure and modernization.	
3. Of the amount provided in Schedule (3), \$2,500,000 shall be expended to address deferred maintenance projects that represent critical in-	

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frastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.

6100-006-0001—For support of State Department of Education (Proposition 98), as allocated by the State Department of Education to the State Special Schools..... 60,611,000

Schedule:

- (1) 5200191-School for the Blind, Fremont..... 8,098,000
- (2) 5200193-School for the Deaf, Fremont..... 21,053,000
- (3) 5200195-School for the Deaf, Riverside..... 18,811,000
- (4) 5200197-Diagnostic Centers..... 15,552,000
- (5) Reimbursements to 5200191-School for the Blind, Fremont..... -438,000
- (6) Reimbursements to 5200193-School for the Deaf, Fremont..... -1,460,000
- (7) Reimbursements to 5200195-School for the Deaf, Riverside..... -967,000
- (8) Reimbursements to 5200197-Diagnostic Centers..... -38,000

6100-009-0001—For support of State Department of Education..... 2,731,000

Schedule:

- (1) 5220-State Board of Education..... 2,787,000
- (2) Reimbursements to 5220-State Board of Education..... -56,000

Provisions:

- 1. The funds appropriated in this item shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.

6100-101-0231—For local assistance, State Department of Education, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code..... 4,343,000

Schedule:

- (1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools..... 4,343,000

Item	Amount
6100-101-0890—For local assistance, State Department of Education, Project School Emergency Response to Violence funds, payable from the Federal Trust Fund.....	2,000,000
Schedule:	
(1) 5205154-Project School Emergency Response to Violence.....	2,000,000
Provisions:	
1. The funds appropriated in this item are one-time funds to reimburse applicant local educational agencies for eligible expenses incurred as a result of the 2018 wildfires in northern California.	
6100-102-0231—For local assistance, State Department of Education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code.....	13,911,000
Schedule:	
(1) 5205027-Curriculum Services—Health and Physical Education—Drug Free Schools.....	13,911,000
6100-102-0890—For local assistance, State Department of Education, Immediate Aid to Restart School Operations program funds, payable from the Federal Trust Fund.....	13,792,000
Schedule:	
(1) 5205155-Immediate Aid to Restart School Operations.....	13,792,000
Provisions:	
1. The funds appropriated in this item are one-time funds to assist local educational agencies with eligible expenses related to reopening schools after the October and December 2017 wildfires in northern and southern California.	
6100-104-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....	2,526,000
Schedule:	
(1) 5205025-Project AWARE Grant....	2,526,000
6100-105-0001—For local assistance, State Department of Education, for purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code.....	0
Schedule:	
(1) 5200024-Regional Occupational Centers and Programs.....	4,000,000

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(2) Reimbursements to 5200024-Regional Occupational Centers and Programs..... -4,000,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be appropriated on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.
2. Of the amount appropriated in this item, \$1,161,000 is to fund remedial educational services for participants in welfare-to-work activities under the CalWORKs program.

6100-106-0001—For local assistance, State Department of Education (Proposition 98), Marin County Office of Education, California Collaborative for Educational Excellence..... 11,766,000

Schedule:

- (1) 5205220-California Collaborative for Educational Excellence..... 4,266,000
- (2) 5205222-State System of Support.... 8,000,000
- (3) Reimbursements to 5205222-State System of Support..... -500,000

Provisions:

1. The agent selected pursuant to Section 52074 of the Education Code shall develop and administer the operating budget of the California Collaborative for Educational Excellence, with approval of the Department of Finance.
2. The agent selected pursuant to Section 52074 of the Education Code shall use existing funds pursuant to Section 46 of Chapter 29 and Section 9 of Chapter 319 of the Statutes of 2016, before expending funds appropriated in this item.
3. Of the funds appropriated in Schedule (1), \$766,000 shall be allocated by the Controller directly to the agent selected pursuant to Section 52074 of the Education Code to oversee California Collaborative for Educational Excellence responsibilities with respect to these funds and

- to meet the costs of participation pursuant to Section 52074 of the Education Code. The funds appropriated to the agent shall be reassessed annually to consider changes in the cost of administering the collaborative.
4. Upon liquidation of funds by the administrative agent selected pursuant to Section 52074, any interest earned by the administrative agent shall be used to support operational costs of the collaborative.
  5. The amount appropriated in Schedule (2) shall be available for activities to build the capacity of local educational agencies consistent with subdivision (b) of Section 52059.5 of the Education Code, with activities focused on the following:
    - (a) County offices of education providing technical assistance pursuant to Section 52071 of the Education Code. Activities may include, but are not limited to, facilitation of technical assistance between county offices of education and school districts and county office of education-focused professional learning networks.
    - (b) Geographic lead agencies that are providing technical assistance pursuant to Sections 52073 and 52073.1 of the Education Code, and special education resource leads selected pursuant to Section 52073.2.
    - (c) Other activities pursuant to Sections 52073 and 52073.1 of the Education Code.
    - (d) Staff and resource development for local educational agency personnel to ensure timely delivery of technical assistance pursuant to Section 52071 of the Education Code. The California Collaborative for Educational Excellence shall use state professional associations, private organizations, and public agencies to provide guidance, support, and the delivery of training services.
  6. The agent shall provide the Department of Finance, the Legislative Analyst's Office, and the appropriate legislative fiscal committees a detailed expenditure report upon request. This report shall include an accounting of all revenues, including funds not appropriated by the Legislature, expenditures, and any anticipated revenues

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and proposed expenditures for the period specified in the request.

6100-107-0001—For local assistance, State Department of Education (Proposition 98), County Offices of Education Fiscal Oversight.....	6,271,000
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Schedule:

- (1) 5200028-School Apportionment—  
County Office of Education..... 4,240,000
- (2) 5200050-School Apportionment—  
County Office of Education Fiscal Oversight: Education Audit Appeal Panel..... 42,000
- (3) 5200054-School Apportionment—  
County Office of Education Oversight: Interim Reporting..... 802,000
- (4) 5200058-School Apportionment—  
County Office of Education Oversight: Staff Development..... 1,187,000

Provisions:

1. Funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for school district and county office of education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
2. Of the funds appropriated in Schedule (1):
  - (a) \$3,366,000 shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.
  - (b) \$500,000 shall be allocated to FCMAT to supplement the funds provided in subdivision (a) of this provision to support the performance of any responsibilities under Section 42127.8 of the Education Code. These funds shall only be made available for expenditure upon request of the Chief Financial Officer of FCMAT, subject to the approval

- of the Director of the Department of Finance.
- (c) \$374,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.
3. Funds appropriated in Schedule (2) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.
4. Of the funds appropriated in Schedule (3):
- (a) \$115,000 shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent fiscal years, or districts with disapproved budgets.
- (b) Up to \$687,000 of the funds may be used to fully reimburse county offices of education activities for extraordinary costs of audits, examinations, or reviews of any school district or charter school in cases in which fraud, misappropriation of funds, or other illegal fiscal practices require review by the county offices of education, pursuant to Section 2 of Chapter 620 of the Statutes of 2001 and Section 1 of Chapter 357 of the Statutes of 2005. The State Board of Education may request any county superintendent

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- of schools to initiate such an audit, examination, or review for any charter school or all-charter district for which the board has oversight responsibility. Allocation of the funds shall be administered by the Fiscal Crisis and Management Assistance Team on a reimbursement basis. All reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.
5. The amount appropriated in Schedule (3) shall be available until July 30, 2020, for the following, in order of descending priority:
    - (a) Any review or audit jointly requested by the State Department of Education and the Department of Finance, to be conducted by a county superintendent of schools in cases in which fraud, misappropriation of funds, or other illegal fiscal practices are suspected.
    - (b) Staff development pursuant to Provision 8.
    - (c) Regional assistance teams developed pursuant to Provision 2(b).
  6. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
  7. The funds appropriated in Schedule (4) are for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (4) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance



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Team’s responsibilities with respect to these funds.

8. Notwithstanding any other provision of law, funds appropriated in Schedules (1), (2), (3), and (4), to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible, but no later than 60 days after the enactment of this act. Funds appropriated in this item shall not be subject to grant allocation or review processes by the State Department of Education or the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEAs) assisted with these funds and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.

6100-112-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 25,950,000  
Schedule:

(1) 5205110-Public Charter Schools.... 25,950,000

6100-113-0001—For local assistance, State Department of Education (Proposition 98), for purposes of California’s pupil testing program..... 116,043,000  
Schedule:

(1) 5205200-Assessment Review and Reporting..... 1,490,000

(2) 5205204-English Language Development Assessment..... 9,232,000

(3) 5205208-California Student Assessment System..... 80,791,000

(4) 5205218-Assessment Apportionments..... 24,530,000

(5) 5205210-California High School Proficiency Examination..... 1,244,000

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(6) Reimbursements to 5205210-California High School Proficiency Examination.....	-1,244,000
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Provisions:

1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 3 (commencing with Section 48400) of Part 27 of Division 4 of Title 2 of the Education Code and Chapter 5 (commencing with Section 60600), Chapter 6 (commencing with Section 60800), and Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code.
2. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, and are contingent upon the Department of Finance’s review of the related contract, during contract negotiations, prior to its execution.
3. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of, transition to, and administration of the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance. Incentive funding of \$5 per pupil is provided in Schedule (4) for district apportionments for the English Language Proficiency Assessment for California. As a condition of receiving these funds, school districts must agree to provide information determined to be necessary to comply with the data collection and reporting requirements of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6301 et seq.) regarding English language learners by the State Department of Education.
4. Funds provided to local educational agencies from Schedules (2), (3), and (4) shall first be used to offset any state-mandated reimbursable costs within the meaning of Section 17556 of

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the Government Code that otherwise may be claimed through the state mandates reimbursement process for the California English Language Development Test, the English Language Proficiency Assessments for California, and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.

- 5. Notwithstanding Section 28.50, the Department of Finance may adjust Schedules (5) and (6) to reflect changes in actual reimbursements from the contractor for the California High School Proficiency Examination.
- 6. Federal funds provided in Item 6100-113-0890 for statewide testing purposes shall be fully expended before General Fund resources provided in this item are expended for the same purposes.
- 7. The funds appropriated in Schedule (4) shall be used to pay approved apportionment costs from the current and prior test administrations for the California English Language Development Test, the English Language Proficiency Assessments for California, the California High School Exit Examination, the Standardized Testing and Reporting (STAR) Program, and the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013 and the grade two diagnostic assessments pursuant to Section 60644 of the Education Code.
- 8. The Department of Finance, State Department of Education, Legislative Analyst’s Office and legislative staff, and the vendor or vendors of the state’s California Assessment of Student Performance and Progress contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state’s assessment system or achieve related savings.

6100-113-0890—For local assistance, State Department of Education-Title I, Part B, State Assessment Grant, payable from the Federal Trust Fund..... 20,306,000

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Schedule:

(1) 5205200-Assessment Review and Reporting.....	1,096,000
(2) 5205204-English Language Development Assessment.....	12,464,000
(3) 5205208-California Student Assessment System.....	6,746,000

Provisions:

1. The funds appropriated in Schedule (3) are provided for contract costs for the implementation of the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, as approved by the State Board of Education, and are contingent upon the Department of Finance’s review of the related contract during contract negotiations and prior to its execution.
2. The funds appropriated in Schedule (2) shall be available for approved contract costs for the development of, transition to, and administration of the English Language Proficiency Assessments for California, which include initial identification and annual assessments aligned to the state English language development standards in accordance with Chapter 478 of the Statutes of 2013, and are contingent upon the submittal of the related contract by the State Department of Education and the Department of Finance. Ongoing funding for the English Language Proficiency Assessments for California shall be contingent upon an appropriation in the annual Budget Act.
3. Funds appropriated in Schedule (1) are for providing local educational agencies information regarding federal requirements associated with assessments.
4. Funds provided to local educational agencies from Schedules (2) and (3) shall first be used to offset any state-mandated reimbursable costs, within the meaning of subdivision (e) of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the statewide pupil assessment system established pursuant to Chapter 489 of the Statutes of 2013, the California English Language Development Test, the English Language Proficiency Assessments for Califor-

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nia, and the California Alternate Performance Assessment. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.

5. Federal funds provided in this item for statewide testing purposes shall be fully expended before General Fund resources provided in Item 6100-113-0001 are expended for the same purposes.
6. The Department of Finance, State Department of Education, Legislative Analyst’s Office and legislative staff, and the vendor or vendors of the state’s California Assessment of Student Performance and Progress contract shall meet on an annual basis every October and April to review detailed fiscal information regarding the current components and costs of the contract. The group also shall explore ways to make annual improvements to the state’s assessment system or to achieve related savings.
7. Of the funds appropriated in Schedule (2), \$76,000 is provided in one-time federal carry-over funds.
8. Of the funds appropriated in Schedule (1), \$248,000 is provided in one-time federal carry-over funds to support the existing programs.

6100-119-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of Division 3 of Title 2 of the Education Code..... 27,337,000

Schedule:

- (1) 5205086-Educational Services for Foster Youth..... 27,337,000

Provisions:

1. Of the funds appropriated in this item, \$863,000 is to reflect a cost-of-living adjustment.

6100-119-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 1,405,000

Schedule:

- (1) 5200137-Title I: Program for Neglected and Delinquent Children.... 1,405,000

6100-122-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of Division 4 of Title 2 of the Education Code..... 4,892,000

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Schedule:

- (1) 5205090-Specialized Secondary Program..... 4,892,000

Provisions:

- 1. Of the funds appropriated in this item, \$1,500,000 shall be allocated to Specialized Secondary Programs established prior to the 1991–92 fiscal year that operate in conjunction with the California State University.

6100-125-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 282,939,000

Schedule:

- (1) 5200111-Title I, Elementary and Secondary Education Act, Migrant Education..... 125,294,000
- (2) 5205015-ESEA Title I, Migrant Education State Level Activities.... 12,244,000
- (3) 5205019-Title III, Language Acquisition..... 145,401,000

Provisions:

- 1. Of the funds appropriated in Schedule (2), the State Department of Education (SDE) shall use no less than \$6,500,000 and up to \$8,000,000 for the Mini-Corps Program. The SDE shall report to the Department of Finance by October 31, 2020, the number of migrant students served by the Mini-Corps Program during the previous fiscal year and the number of tutors who participated in the Mini-Corps Program during the previous fiscal year. The SDE shall also report to the Department of Finance by October 31, 2021, the number of tutors from the 2019–20 cohort who subsequently enrolled in an educator preparation program. The SDE shall also report to the Department of Finance by October 31, 2022, the number of tutors from the 2019–20 cohort who subsequently earned a teaching credential.
- 2. Of the funds appropriated in Schedule (3), \$2,000,000 shall be allocated to 11 regional county offices of education to provide technical assistance to local educational agencies on federal requirements related to English learners, and recommendations for best practices, instructional strategies, and improvement in English language proficiency and state academic standards. These regional county offices of education

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shall provide support to English learners in a manner consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. The SDE shall ensure that the 11 regional county offices of education designate one of the regional county offices of education to participate in the formal process required pursuant to subparagraph (B) of paragraph (2) of subdivision (a) of Section 52073 of the Education Code. The designated regional county office of education and the SDE shall be responsible for communicating through that formal process on the activities and outcomes for the 11 regional county offices of education and for sharing information provided by the other entities participating in that process with the 11 regional county offices of education.

3. Of the funds appropriated in Schedule (1), \$17,000,000 is provided in one-time federal Title I, Part C carryover funds to support the existing program.
4. Of the funds appropriated in Schedule (2), \$3,000,000 is provided in one-time federal Title I, Part C carryover funds to support the existing program.
5. Of the funds appropriated in Schedule (3), \$1,000,000 is provided in one-time federal Title III carryover funds to support the existing program.

6100-134-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 2,098,707,000

Schedule:

- (1) 5200103-Statewide System of School Support..... 10,000,000
- (2) 5200135-Title I, Elementary and Secondary Education Act..... 1,953,373,000
- (3) 5200120-Title IV, Student Support and Academic Enrichment..... 135,334,000

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agen-

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- cies so that duplication of effort is minimized at the local level.
2. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance a letter by April 15, of each year, reporting expenditures and anticipated savings for each schedule, based on available information.
  3. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for activities that result from implementation of the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). Local educational agencies accepting funding from this item shall reduce any estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
  4. The State Department of Education shall submit an expenditure plan prior to the expenditure of funds to the Department of Finance and the Joint Legislative Budget Committee that includes the use of federal funds pursuant to the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
  5. As a condition of receipt of funds appropriated in this item, the local educational agency's plan for use of federal funds required pursuant to Section 1112 of Part A of Title I of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6312) shall be approved by the State Board of Education. Approval of such plans shall be contingent on the local educational agency's demonstration that its planned use of the federal funds will supplement and enhance local priorities or initiatives funded with state funds, as reflected in the local educational agency's local control and accountability plan.
  6. Of the funds appropriated in Schedule (2), no less than \$127,082,000 is available for purposes of providing grants to local educational agencies with schools identified as requiring support, consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The department shall develop and adminis-



ter a process for providing grants from these funds on a formula basis to local educational agencies with schools identified as requiring support. Local educational agencies shall use the funds for the development of strategies to improve pupil performance at schools identified as requiring support that are aligned to goals, actions, and services identified in the local educational agency's local control and accountability plan. Such funds shall not be expended to hire additional permanent staff.

7. The funds appropriated in Schedule (1) shall be allocated to county offices of education for the purposes of supporting the statewide system of technical assistance and support for local educational agencies established in the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95). The State Department of Education shall develop, in consultation with the Executive Director of the State Board of Education and with the approval of the Department of Finance, the method of allocation for these funds, which shall be based on a formula that considers the number of schools within a county that are identified for additional support consistent with the California State Plan for the federal Every Student Succeeds Act (P.L. 114-95).
8. The funds appropriated in Schedule (3) are available on a one-time basis, and shall be used in accordance with Title IV, Part A of the federal Every Student Succeeds Act (P.L. 114-95).
9. The funds appropriated in Schedule (3) shall be allocated to local educational agencies pursuant to Section 4105 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 7115), as re-authorized by the federal Every Student Succeeds Act of 2015 (P.L. 114-95).
10. For purposes of performing the calculation to ensure that no less than 95 percent of the state's reserve is being allocated as grants to local educational agencies, pursuant to Section 1003 of the federal Every Student Succeeds Act (P.L. 114-95), the amount appropriated in Schedule (1) and the amount specified in Provision 6 shall be added together.

6100-136-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 9,646,000

Item	Amount
Schedule:	
(1) 5200139-McKinney-Vento Homeless Children Education.....	9,646,000
Provisions:	
1. Of the funds appropriated in this item, \$88,000 is one-time federal carryover funds to support the existing program.	
6100-137-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....	3,763,000
Schedule:	
(1) 5205023-Rural and Low-Income Schools Grant.....	3,763,000
6100-140-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 6 (commencing with Section 49080) of Chapter 6.5, Part 27 of Division 4 of Title 2 of the Education Code.....	6,508,000
Schedule:	
(1) 5205243-California School Information Services.....	6,508,000
Provisions:	
1. The funds appropriated in this item shall be allocated to the Fiscal Crisis and Management Assistance Team for California School Information Services (CSIS), pursuant to memorandum of understanding with the State Department of Education in support of the California Longitudinal Pupil Achievement Data System (CALPADS). As a condition of receiving funds appropriated in this item, CSIS shall submit an expenditure plan with workload justification to the Department of Finance and the Legislative Analyst’s Office by November 1, 2019. The expenditure plan shall include at a minimum: (a) positions filled and intended to be filled, (b) salaries and benefits, (c) external contracts, (d) other operating expenses, and (e) equipment expenses. The workload information shall include, at a minimum, activities performed by CSIS and by the State Department of Education to implement CALPADS, workload associated with maintenance of CALPADS, and assistance provided to local educational agencies in transmission of data to CALPADS. The expenditure plan and workload data shall provide information for the prior year, current year, and budget year.	

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6100-149-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of the After School Education and Safety Program, pursuant to Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code.....	100,000,000
Schedule:	
(1) 5210048-After School Programs....	100,000,000
Provisions:	
1. The funds appropriated in this item shall be used for the After School Education and Safety Program as specified in Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code.	
2. This funding shall be used to increase the daily per-pupil rates and maximum grant amounts. The State Department of Education shall adjust the dollar amounts specified in Sections 8482.55, 8483.7, 8483.75, and 8483.6 of the Education Code in accordance with the amount provided for in the 2019–20 fiscal year.	
6100-150-0001—For local assistance, State Department of Education (Proposition 98), pursuant to former Chapter 6.5 (commencing with Section 52060) of Part 28 of Division 4 of Title 2 of the Education Code.....	593,000
Schedule:	
(1) 5200131-American Indian Early Childhood Education Program.....	593,000
Provisions:	
1. Of the funds appropriated in this item, \$19,000 is to reflect a cost-of-living adjustment.	
6100-151-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of Division 2 of Title 2 of the Education Code.....	4,393,000
Schedule:	
(1) 5200127-California American Indian Education Centers.....	4,393,000
Provisions:	
1. Of the funds appropriated in this item, \$139,000 is to reflect a cost-of-living adjustment.	
6100-156-0001—For local assistance, State Department of Education.....	0

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Schedule:

(1) 5200162-Adult Education.....	408,510,000
(2) 5200164-Adult Education: Remedial Education.....	8,739,000
(3) Reimbursements to 5200162-Adult Education.....	-408,510,000
(4) Reimbursements to 5200164-Adult Education: Remedial Education....	-8,739,000

Provisions:

1. The funds appropriated in Schedule (1) are for the support of the Adult Education Program.
2. The funds appropriated in Schedule (2) are for the support of remedial adult education.
  - (a) Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.
  - (b) The funds appropriated in Schedule (2) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement, or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of CalWORKs-eligible family members served in the county.
  - (c) Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportu-

- nity Reconciliation Act of 1996 (P.L. 104-193). Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (1) outreach services, (2) assessment of skills, (3) instruction and curriculum development, (4) professional development, (5) citizenship testing, (6) naturalization preparation and assistance, and (7) regional and state coordination and program evaluation.
- (d) The funds appropriated in Schedule (2) shall be subject to the following:
- (1) The funds shall be used only for educational activities for welfare recipient pupils and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient pupils and those in transition off of welfare.
  - (2) Notwithstanding any other provision of law, each local educational agency's individual cap for the average daily attendance of adult education and regional occupational centers and programs (ROC/Ps) shall not be increased as a result of the appropriations made by this item.
  - (3) Funds may be claimed by local educational agencies for services provided to welfare recipient pupils and those in transition off of welfare pursuant to this section only if all of the following occur:
    - (A) Each local educational agency has met the terms of the interagency agreement between the State Department of Education and the State Department of Social Services pursuant to subdivision (b) of Provision 2.
    - (B) Each local educational agency has fully claimed its respective adult

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- education or ROC/Ps average daily attendance cap for the current year.
- (C) Each local educational agency has claimed the maximum allowable funds available under the interagency agreement pursuant to subdivision (b) of Provision 2.
- (4) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item, Item 6100-105-0001, or Section 1.80, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of Division 4 of Title 2 of the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code, respectively.
- (5) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.
- (6) The State Department of Education shall maintain a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (A) program funding levels and sources, (B) characteristics of participants, and (C) pupil and program outcomes. The department shall meet all information technology

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reporting requirements of the State Chief Information Officer.

- (7) As a condition of receiving funds provided in Schedule (2) or any General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient pupils and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this item and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2019, to June 30, 2020, inclusive.

6100-156-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 98,430,000

Schedule:

(1) 5200162-Adult Education..... 98,430,000

Provisions:

- 1. The State Department of Education shall reimburse claims on a quarterly basis from qualifying community-based organizations that provide adult basic education under this item.
- 2. (a) Notwithstanding any other provision of law, all nonlocal educational agencies (non-LEA) receiving greater than \$500,000 pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits.

All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California, (2) a member of the department’s staff of auditors, or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Government Auditing Standards issued by the Comptroller General of the United States.

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The audit shall be in accordance with State Department of Education audit guidelines and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. Part 200).

Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the audit shall cover the period from the beginning of the contract through the date of termination.

Non-LEA entities receiving funds pursuant to this item shall be held liable for all department costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.

3. The State Department of Education shall continue to ensure that outcome measures for State Department of State Hospitals and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the State Department of State Hospitals, State Department of Developmental Services, and Department of Finance for this purpose.
4. The State Department of Education Request for Application (RFA) for these funds shall include the incorporation of core federal performance metrics, including placement in postsecondary education, transition into employment, and retention of employment included in the performance targets of participating agencies. The RFA shall also request information regarding the extent to which applicants are coordinating services as part of consortia established pursuant to Article 3 (commencing with Section 84830) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code and indicate that priority will be given to applicants that provide evidence of meaningful coordination. The Workforce Innovation and Opportunity Act (WIOA) California



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State Plan and the department’s adult education planning document, “Linking Adults to Opportunity,” shall serve as source documents of the RFA.

6100-158-0001—For local assistance, State Department of Education (Proposition 98), in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code for Adults in Correctional Facilities..... 15,746,000

Schedule:

(1) 5200163-Adults in Correctional Facilities Program..... 15,746,000

Provisions:

1. Notwithstanding Section 41841.5 of the Education Code, or any other provision of law, all of the following shall apply:
  - (a) The amount appropriated in this item and any amount allocated for this program in this act shall be the only funds available for allocation by the Superintendent of Public Instruction to school districts or county offices of education for the Adults in Correctional Facilities Program.
  - (b) The amount appropriated in this item shall be allocated based upon 2018–19 rather than 2019–20 expenditures.
  - (c) Funding distributed to each local educational agency (LEA) for reimbursement of services provided in the 2018–19 fiscal year for the Adults in Correctional Facilities Program shall be limited to the amount received by the agency for services provided in the 2017–18 fiscal year, increased by the percentage change determined and provided pursuant to paragraph (2) of subdivision (d) of Section 42238.02 of the Education Code for the 2018–19 fiscal year. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 2018–19 fiscal year, as compared to the level of services provided in the 2017–18 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.

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(d) Funding appropriated in this item for growth in average daily attendance (ADA) first shall be allocated to programs that are funded for 20 units or less of ADA, up to a maximum of 20 additional units of ADA per program.

6100-161-0001—For local assistance, State Department of Education (Proposition 98), Special Education Programs for Exceptional Children..... 3,994,349,000  
Schedule:

- (1) 5200201-Special Education Program for Individuals with Exceptional Needs..... 3,420,995,000
- (2.5) 5200206-Special Education Early Intervention Grant..... 492,683,000
- (3) 5200217-Early Education Program for Individuals with Exceptional Needs..... 94,916,000
- (4) Reimbursements to 5200217-Early Education Program for Individuals with Exceptional Needs..... -14,245,000

Provisions:

1. Funds appropriated in this item are for transfer by the Controller in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury for the 2019–20 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of Division 4 of Title 2 of the Education Code, superseding all prior law.
2. Of the funds appropriated in Schedule (1), up to \$18,754,000 shall be available to provide special education and related services to pupils with low-incidence disabilities pursuant to their individualized education program. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas on an equal per-pupil rate using the methodology specified in Section 56836.22 of the Education Code.
3. Of the funds appropriated in Schedule (1), up to \$39,738,000 shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of Division 4 of Title 2 of the Education Code. As a

- condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.
4. Of the funds appropriated in Schedule (1), up to \$143,594,000 is available to fund the costs of children placed in licensed children’s institutions who attend nonpublic schools based on the funding formula authorized in Chapter 914 of the Statutes of 2004.
  5. Funds available for infant units shall be allocated with the following average number of pupils per unit:
    - (a) For special classes and centers—16.
    - (b) For resource specialist programs—24.
    - (c) For designated instructional services—16.
  6. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Funds appropriated in Schedule (3) shall be allocated by the State Department of Education for the 2019–20 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of Division 4 of Title 2 of the Education Code, based on computing 200-day entitlements.
  7. Notwithstanding any other provision of law, state funds appropriated in Schedule (3) in excess of the amount necessary to fund the deficiated entitlements pursuant to Section 56432 of the Education Code shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local edu-

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- cational agency for each solely low-incidence child through two years of age in excess of the number of solely low-incidence children through two years of age served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.
8. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2019–20 fiscal year special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.
  9. Of the amount provided in Schedule (1), up to \$209,000 shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.
  10. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1), up to \$2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.
  11. Of the funds appropriated in Schedule (1), up to \$1,317,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).
  12. Of the amount appropriated in this item, up to \$1,480,000 is available for the state's share of costs in the settlement of *Emma C. v. Delaine Eastin, et al.* (N.D. Cal. No. C96-4179TEH). The State Department of Education shall report

- by January 1 of each year to the fiscal committees of both houses of the Legislature, the Department of Finance, and the Legislative Analyst's Office on the planned use of the additional special education funds provided to the Ravenswood Elementary School District pursuant to this settlement. The report shall also provide the State Department of Education's best estimate of when this supplemental funding will no longer be required by the court. The State Department of Education shall comply with the requirements of Section 948 of the Government Code in any further request for funds to satisfy this settlement.
13. Notwithstanding any other provision of law, state funds appropriated in Schedule (1) in excess of the amount necessary to fund the defined entitlement shall be to fulfill other shortages in entitlements budgeted in this schedule by the State Department of Education, upon Department of Finance approval, to any program funded under Schedule (1).
  14. Of the amount specified in Schedule (1), \$385,761,000 shall be available only to provide educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2019–20 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
  15. The funds appropriated in this item reflect an adjustment to the base funding of –0.178 percent for the annual adjustment in statewide average daily attendance.
  16. Of the funds appropriated in Schedule (1), up to \$6,000,000 is available for extraordinary costs associated with single placements. Special education local plan areas are eligible to submit claims for costs exceeding the threshold calculated pursuant to subdivision (b) of Section

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- 56836.21 of the Education Code, on forms developed by the State Department of Education pursuant to subdivision (c) of Section 56836.21 of the Education Code.
- (a) Up to \$3,000,000 shall first be allocated in reimbursements for extraordinary costs associated with educationally related mental health services, including out-of-home residential services for necessary small special education local plan areas, as defined in Section 56212 of the Education Code.
  - (b) Any funds not used for extraordinary costs pursuant to subdivision (a) shall be available for extraordinary costs associated with placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code. These funds shall also provide reimbursement for costs associated with pupils residing in licensed children's institutions.
17. The funds appropriated in Schedule (1) shall first be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for behavioral intervention plans (CSM 4465), inclusive of activities performed pursuant to Sections 56521.1 and 56521.2 of the Education Code.
  18. Of the funds provided for in Schedule (1), \$123,478,000 is to reflect a cost-of-living adjustment.
  19. Of the funds provided for in Schedule (3), \$2,997,000 is to reflect a cost-of-living adjustment.
  20. Of the funds provided in Schedule (1), \$10,000,000 shall be allocated by the Superintendent of Public Instruction to Special Education Local Plan Areas selected pursuant to Section 52073.2 of the Education Code to provide technical assistance to local educational agencies as defined in Section 52071.
  22. Of the funds provided in Schedule (1), the Superintendent of Public Instruction shall apportion the amount determined pursuant to Section 56836.24 of the Education Code for regionalized operations and services and the direct instructional support of program specialists to special edu-

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cation local plan areas that perform all functions pursuant to Section 56836.23 of the Education Code in accordance with the description set forth in its local plan adopted pursuant to Section 56205.

- 23. Of the amount specified in Schedule (1), up to \$3,028,000 shall be available for small SELPAs to conduct regionalized services, pursuant to Section 56836.31 of the Education Code.
- 25. The amount appropriated in Schedule (2.5) is available for the special education early intervention preschool grant pursuant to Section 56836.40 of the Education Code.
- 26. Of the funds appropriated in Schedule (1), \$152,563,000 is available to increase funding rates to the statewide target rate pursuant to Section 56836.08 of the Education Code.

6100-161-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, Special Education Programs for Exceptional Children..... 1,287,761,000

Schedule:

- (1) 5200203-Local Agency Entitlements, IDEA Special Education..... 1,163,446,000
- (2) 5200209-State Level Activities, IDEA Special Education..... 80,625,000
- (3) 5200211-Preschool Grant Program, IDEA Special Education..... 38,506,000
- (4) 5200213-State Improvement Grant, IDEA Special Education..... 2,240,000
- (5) 5200215-Family Empowerment Centers, IDEA Special Education.... 2,794,000
- (6) 5205231-Supplemental Grants: Newborn Hearing Screening Grants..... 150,000

Provisions:

- 1. In accordance with federal law, the funds appropriated in Schedule (1) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.
- 2. Of the funds appropriated in Schedule (2), up to \$1,950,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.

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3. Of the funds appropriated in Schedule (3) for the Preschool Grant Program, \$1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state sponsored and local components.
4. Of the funds appropriated in this item, \$1,420,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs.
5. The funds appropriated in Schedule (5) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 690 of the Statutes of 2001.
6. Of the funds appropriated in Schedule (2), \$69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2017–18 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
7. The funds appropriated in Schedule (4) are provided for scientifically based professional development as part of the State Personnel Development grant.
8. Of the funds appropriated in Schedule (2), up to \$3,894,000 shall be available for transfer to the



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state special schools for student transportation allowances.	
9. Of the funds appropriated in Schedule (2), up to \$3,861,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the State Department of Education to provide accessible instructional materials to local educational agencies.	
10. Of the funds appropriated in Schedule (2), up to \$500,000 is provided to develop resources and provide technical assistance to local educational agencies for implementation of the State Systematic Improvement Plan.	
11. Of the funds appropriated in Schedule (1), \$1,815,000 is provided in one-time carryover funds.	
12. Of the funds appropriated in Schedule (3), \$1,316,000 is provided in one-time carryover funds.	
13. Of the funds appropriated in Schedule (4) for the federal State Improvement Grant Program, \$150,000 is provided in one-time carryover funds to support the existing program.	
14. Of the funds appropriated in Schedule (6) for the Newborn Hearing Screening Program, \$50,000 is provided in one-time federal Public Health Service Act (42 U.S.C. Sec. 201 et seq.) funds to support the existing program.	
6100-166-0001—For local assistance, State Department of Education (Proposition 98), for purposes of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code, Partnership Academies Program.....	21,428,000
Schedule:	
(1) 5200230-California Partnership Academies.....	18,831,000
(2) 5200232-Clean Technology Partnerships.....	2,597,000
Provisions:	
1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.	
2. The State Department of Education shall not authorize new partnership academies without	

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the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.

- 3. Notwithstanding Provisions 1 and 2, the funds appropriated in Schedule (2) shall be available consistent with Article 5.5 (commencing with Section 54698) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code.

6100-166-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.... 120,862,000  
 Schedule:

(1) 5200223-Vocational Education.... 120,862,000  
 Provisions:

- 1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding career technical education programs in community colleges.
- 2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.
- 3. The State Department of Education shall use its share of funds appropriated by this item to support no fewer than 6.0 full-time regional program consultants in agricultural career technical education within the State Department of Education, pursuant to Section 52452 of the Education Code. If the State Department of Education determines it is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with its share of federal Perkins V Act funding, the State Department of Education shall redirect \$142,000 and 1.0 position provided in Provision 32 of Item 6100-001-0001 for this purpose.

6100-167-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code..... 4,134,000  
 Schedule:

(1) 5200233-Agricultural Career Technical Education Incentive Grant.... 4,134,000

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Provisions:

- 1. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:
  - (a) Agricultural Career Technical Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.
  - (b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. This provision does not limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.

6100-168-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code..... 150,000,000

Schedule:

- (1) 5205094-California Career Technical Education Incentive Grant Program..... 150,000,000

Provisions:

- 1. The funds appropriated in this item shall be used for the California Career Technical Education Incentive Grant Program as specified in Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code.

6100-170-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Section 88532 of the Education Code..... 15,360,000

Schedule:

- (1) 5205092-Career Technical Education Initiative..... 15,360,000

Provisions:

- 1. The funds appropriated in Schedule (1) are for improving linkages and career-technical educa-

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- tion pathways between K–12 and community colleges in targeted industry-driven programs. Funds shall be used for purposes that align with the Strong Workforce Program and the recommendations of the Task Force on Workforce, Job Creation and a Strong Economy.
2. The Superintendent shall allocate the funds in this item for contracts and grants in accordance with Section 88532 of the Education Code as it read on January 1, 2017, including requiring outcome-based data from grant recipients and contractees. The expenditure plan required pursuant to Provision 3 shall list the outcome-based data metrics that will be used to evaluate applicants that are granted a contract or grant, and describe how the assistance provided by applicants that are granted a contract or grant will be assessed to determine its effectiveness in achieving the following goals:
    - (a) Increasing the readiness of middle school and high school pupils for, and their access to, postsecondary education and careers in high-needed, high-growth, or emerging regional economic sectors.
    - (b) Increasing student success in postsecondary education and training for careers in high-need, high-growth, or emerging regional economic sectors.
  3. The Superintendent shall annually submit an expenditure plan for the funds in this item to the appropriate policy and fiscal committees of the Legislature, to the Department of Finance, and to the Chancellor of the California Community Colleges at least 30 days before taking action to implement the expenditure plan. The expenditure plan shall contain, at a minimum, all of the following for each anticipated grant recipient and contractee:
    - (a) Name of the grant recipient or contractee.
    - (b) Name of the contract monitor, if applicable.
    - (c) Grant award date or contract term.
    - (d) Grant or contract amount.
    - (e) Description of the project and purpose for which the grant or contract is awarded, including a description of how the project and purpose aligns with the Strong Workforce Program and the recommendations of the

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Task Force on Workforce, Job Creation and a Strong Economy as required pursuant to Provision 1.

- 4. The Superintendent shall submit a report to the Governor and the appropriate policy and fiscal committees of the Legislature on or before October 1 of each year, including:
  - (a) Outcome-based data and other assessment information submitted to the Superintendent pursuant to Provision 2.
  - (b) Number of pupils and students served by programs funded through this item and information on expenditure of funding by type, industry, and region.

6100-172-0001—For local assistance, State Department of Education (Proposition 98), for college planning and preparation internet website..... 6,500,000  
 Schedule:

- (1) 5205227-Student Friendly Services..... 3,500,000
- (2) 5205229-Online Educational Resources..... 3,000,000

Provisions:

- 1. The funds appropriated in this item shall be apportioned to the Riverside County Office of Education.
- 2. (a) The funds included in Schedule (1) shall be used to provide information regarding planning and preparation for postsecondary education and services related to matriculation to postsecondary educational institutions.  
 (b) The funds included in Schedule (2) shall be used at the direction of the State Librarian to make online educational resources publicly available.
- 3. The Riverside County Office of Education shall report to the State Department of Education, the Director of Finance, and the Legislature, pursuant to Section 9795 of the Government Code, regarding the expenditures supported by this appropriation and the number and categories of students who accessed services through the program funded through Schedule (1).

6100-181-0140—For local assistance, State Department of Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code..... 360,000

Item	Amount
Schedule:	
(1) 5205033-Environmental Education.....	548,000
(2) Reimbursements to 5205033-Environmental Education.....	-188,000
6100-182-0001—For local assistance, State Department of Education (Proposition 98).....	0
Schedule:	
(1) 5205060-Instructional Support: K–12 High-Speed Network.....	0
Provisions:	
1. Expenditure authority of no greater than \$16,700,000 is provided for the K–12 High-Speed Network.	
(a) Of the amount authorized for expenditure in this provision, \$7,700,000 shall be funded by E-rate and California Teleconnect Fund moneys. The leading education agency or the Corporation for Education Network Initiatives in California (CENIC), or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on funds received from E-rate and the California Teleconnect Fund.	
(b) The expenditure limit pursuant to this provision does not apply to ongoing network connectivity infrastructure grant expenditures pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) or to professional development and technical assistance funding expenditures pursuant to Section 58 of Chapter 13 of the Statutes of 2015.	
(c) For the 2019–20 fiscal year, all major subcontracts of the K–12 High-Speed Network program shall be excluded from both the eligible program costs on which indirect costs are charged and from the calculation of the indirect cost rate based on that year’s data. For purposes of this provision, a major subcontract is defined as a subcontract for services in an amount in excess of \$25,000.	
(d) Of the amount authorized for expenditure in this provision, \$8,650,000 of E-rate sub-	

- sidies received by the K–12 High-Speed Network as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), shall be available for operational support. Of this amount, up to \$150,000 shall be available to support the Broadband Infrastructure Grant Program pursuant to \_\_\_\_ of the 2019 –20 Regular Session.
- (e) Of the amount authorized for expenditure in this provision, \$350,000 shall be funded by the operational reserves maintained by the K–12 High-Speed Network.
2. As a condition of receipt of funding, the K–12 High-Speed Network shall submit an annual financial audit by December 15 of each year that includes an accounting of all funding sources and all uses of funds by funding source to the State Department of Education, the Department of Finance, the Legislative Analyst’s Office, and the Joint Legislative Budget Committee.
  3. The K–12 High-Speed Network or CENIC, or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
  4. The K–12 High-Speed Network shall not expend any E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) prior to receiving Department of Finance approval, and no sooner than 30 days after notification in writing is provided to the Joint Legislative Budget Committee.

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6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for child-care and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 1,896,170,000

Schedule:

- (1) 5210026-General Child Development..... 387,658,000
- (2) 5210027-State Preschool Non-Local Educational Agencies..... 517,572,000
- (3) 5210028-Migrant Day Care..... 39,446,000
- (4) 5210030-Alternative Payment.... 170,131,000
- (5) 5210032-Resource and Referral.... 20,333,000
- (6) 5210034-CalWORKs Stage 2..... 533,937,000
- (7) 5210036-CalWORKs Stage 3..... 217,531,000
- (8) 5210038-Accounts Payable..... 4,000,000
- (9) 5210040-Child Care for Children with Severe Disabilities..... 2,084,000
- (10) 5210042-California Child Care Initiative..... 225,000
- (11) 5210044-Quality Improvement.... 2,961,000
- (12) 5210046-Local Planning Councils..... 292,000

Provisions:

- 1. Funds in Schedules (5), (10), (11), and (12) shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements under Section 8206.1 of the Education Code.
- 2. Nonfederal funds appropriated in this item which have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
- 3. Notwithstanding any other provision of law, funds in Schedule (8) are available for accounts payable for alternative payment programs for actual and allowable costs incurred for additional



- services, pursuant to Section 8222.1 of the Education Code. The State Department of Education shall give priority for the allocation of these funds for accounts payable.
4. The amounts provided in Schedules (1), (2), (3), (4), and (9) of this item reflect an adjustment to the base funding of -0.68 percent for a decrease in the population of 0–4 year-olds.
  5. (a) The maximum standard reimbursement rate shall not exceed \$49.54 per day for general childcare programs. Furthermore, the migrant childcare program shall adhere to the maximum standard reimbursement rates as prescribed for the general childcare programs. All other rates and adjustment factors shall conform.
    - (b) Notwithstanding any other law, the maximum standard reimbursement rate shall not exceed \$30.87 per day for part-day California state preschool programs. The maximum standard reimbursement rate shall not exceed \$49.85 for full-day California state preschool programs.
  6. (a) Alternative payment childcare programs shall be subject to the rate ceilings established in the Regional Market Rate Survey of California childcare and development providers for provider payments. When approved pursuant to Section 8447 of the Education Code, any changes to the market rate limits, adjustment factors, or regions shall be utilized by the State Department of Education, the California Community Colleges, and the State Department of Social Services in various programs under the jurisdiction of these departments.
    - (b) Notwithstanding any other provision of law, the funds appropriated in this item for the cost of licensed childcare services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse childcare costs up to the greater of either:

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- (1) The 75th percentile of rates based on the 2016 Regional Market Rate Survey.
  - (2) The regional market rate ceiling for that region as it existed on December 31, 2017.
  - (c) The funds appropriated in this item for the cost of license-exempt childcare services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse license-exempt childcare costs up to 70 percent of the regional reimbursement rate limits established for family childcare homes.
  - (d) The State Department of Education shall distribute funds for increases to the Regional Market Rate based on estimates of how contractors' reimbursements will increase due to the rate change.
7. (a) The State Department of Education (SDE) shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need. SDE shall share monthly caseload analyses with the State Department of Social Services (DSS).
- (b) SDE shall provide quarterly information regarding the sufficiency of funding for Stage 2 and Stage 3 to DSS. SDE shall provide caseloads, expenditures, allocations, unit costs, family fees, and other key variables and assumptions used in determining the sufficiency of state allocations. Detailed backup by month and on a county-by-county basis shall be provided to DSS at least on a quarterly basis for comparisons with Stage 1 trends.
- (c) By September 30 and March 30 of each year, SDE shall ensure that detailed caseload and expenditure data, through the most recent period for Stage 2 and Stage 3 along with all relevant assumptions, is provided

to DSS to facilitate budget development. The detailed data provided shall include actual and projected monthly caseload from Stage 2 scheduled to time off of their transitional childcare benefit from the last actual month reported by agencies through the next two fiscal years as well as local attrition experience. DSS shall utilize data provided by SDE, including key variables from the prior fiscal year and the first two months of the current fiscal year, to provide coordinated estimates in November of each year for each of the three stages of care for preparation of the Governor's Budget, and shall utilize data from at least the first two quarters of the current fiscal year, and any additional monthly data as they become available for preparation of the May Revision. DSS shall share its assumptions and methodology with SDE in the preparation of the Governor's Budget.

- (d) SDE shall coordinate with DSS to identify annual general subsidized childcare program expenditures for Temporary Assistance for Needy Families-eligible children. SDE shall modify existing reporting forms as necessary to capture this data.
- (e) SDE shall provide to DSS, upon request, access to the information and data elements necessary to comply with federal reporting requirements and any other information deemed necessary to improve estimation of childcare budgeting needs.
- (f) (1) On or before January 30 of each year, following consultation with DSS, SDE shall determine the adequacy of funding appropriated by the Legislature for CalWORKs Stage 2 and Stage 3.
- (2) If SDE determines that the Stage 2 appropriation exceeds the current year caseload needs and the Stage 3 appropriation is not sufficient to fully fund its caseload need, then SDE shall submit a request to the Department of Finance to transfer the excess funds from Schedule (6), CalWORKs Stage 2 childcare to Schedule (7), CalWORKs Stage 3

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- childcare. Notwithstanding Section 26.00 or any other provision of law, the Department of Finance may, at its discretion, approve such a transfer.
- (3) If SDE determines that the Stage 3 appropriation exceeds the current year caseload needs and the Stage 2 appropriation is not sufficient to fully fund its caseload need, SDE shall submit a request to the Department of Finance to transfer the excess funds from Schedule (7), CalWORKs Stage 3 childcare to Schedule (6), CalWORKs Stage 2 childcare. Notwithstanding Section 26.00 or any other provision of law, the Department of Finance may, at its discretion, approve such a transfer.
  - (g) Notwithstanding any other provision of law or any other sections of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by SDE, following consultation with DSS, will exceed the expenditures authorized in Schedule (7). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (7) shall be increased by the amount of the augmentation.
  - (h) The Director of Finance may, pursuant to subdivisions (f) and (g), authorize the augmentation of the amount available for expenditure in Schedule (7) by making a transfer from Schedule (6). An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by SDE to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This

- provision shall not be construed to treat Stage 3 as an entitlement.
8. Notwithstanding any other provision of law, the funds in Schedule (7) are reserved exclusively for continuing childcare for the following: (a) former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility requirements for receipt of subsidized childcare services, and (b) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized childcare services.
  9. Notwithstanding any other provision of law, each local planning council receiving funds appropriated in Schedule (12) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.
  10. Notwithstanding any other provision of law, the implementation of Provision 12 is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Education for the provision of childcare services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.
  11. Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Education may implement Provision 12 through management bulletins or similar instructions.
  12. Notwithstanding any other provision of law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 8263 of the Education Code. Families shall

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be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

- 13. Of the amount appropriated in Schedule (2), \$31,400,000 is available beginning April 1, 2020, to provide 10,000 additional full-day state preschool slots to non-local educational agencies.
- 15. Funds in Schedule (2) shall be allocated to both the part-day and full-day California State Preschool Program for non-local educational agencies.
- 16. Of the amount appropriated in Schedule (1), \$50,000,000 is available beginning July 1, 2019, to provide 3,086 slots for General Child Care.
- 17. Of the amount appropriated in Schedule (11), \$1,500,000 is available on a one-time basis for the City of Los Angeles to build a child development center in Reseda, California.

6100-194-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 1,012,008,000  
 Schedule:

- (1) 5210026-General Child Development..... 133,846,000
- (2) 5210028-Migrant Day Care..... 5,411,000
- (3) 5210030-Alternative Payment..... 285,336,000
- (4) 5210034-CalWORKs Stage 2..... 80,636,000
- (5) 5210036-CalWORKs Stage 3..... 285,319,000
- (6) 5210044-Quality Improvement.... 218,141,000
- (7) 5210046-Local Planning Councils..... 3,319,000

Provisions:

- 1. Notwithstanding any other law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.
- 2. Of the funds appropriated in this item, \$80,636,000 is from the transfer of funds, pur-

- suant to Item 5180-402, from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grant for CalWORKs Stage 2 childcare.
3. Funds in Schedules (6) and (7) shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements under Section 8206.1 of the Education Code.
  4. Notwithstanding any other law, each local planning council receiving funds appropriated in Schedule (7) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.
  5. Of the funds appropriated in this item, \$11,285,000 is available on a one-time basis for CalWORKs Stage 3 childcare from federal Child Care and Development Block Grant funds appropriated prior to the 2019–20 federal fiscal year.
  6. Funds appropriated in Schedule (6) of this item shall not be expended to develop or support new information technology projects, unless approved by the Department of Finance and not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee.
  7. Of the funds appropriated in Schedule (6), \$17,983,000 is available on a one-time basis for quality activities from federal Child Care and Development Block Grant funds appropriated prior to the 2019–20 fiscal year.
  8. Of the funds available in Schedule (3), \$102,295,000 is available on an ongoing basis for the Child Care Development Block Grant.
  9. Of the amount appropriated in Schedule (3), \$12,842,000 is available July 1, 2019, to provide 1,298 additional child care vouchers.
  10. Of the funds appropriated in Schedule (6), \$6,300,000 is available on a one-time basis to support the activities for the Preschool Development Block Grant Birth through Five.

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- 11. Of the amount appropriated in Schedule (6), \$1,100,000 is for programs that expand training for providers to gain skills necessary to manage an early learning and care business.

6100-195-0890—For local assistance, State Department of Education, Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.; Preparing, Training, and Recruiting High Quality Teachers, Principals or Other School Leaders), payable from the Federal Trust Fund..... 228,724,000

Schedule:

- (1) 5205168-Supporting Effective Instruction Local Grants..... 211,535,000
- (2) 5205150-California Subject Matter Projects..... 3,410,000
- (3) 5205180-Supporting Effective Instruction State Level Activity Grants..... 13,779,000

Provisions:

- 1. The funds appropriated in Schedule (2) shall be transferred to the University of California, which shall use the funds for the subject matter projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.
- 2. Of the funds appropriated in Schedule (3), \$13,779,000 in ongoing federal funds shall be used to establish the 21st Century California School Leadership Academy pursuant to Section 44690 of Chapter 3.16 of Article 4 of Title 2 of the Education Code. Specifically, this amount reflects \$8,474,000 in ongoing federal Title II funds, and \$5,305,000 in ongoing federal Title IV funds, transferred to Title II, consistent with the State Plan adopted by the State Board of Education pursuant to the Every Student Succeeds Act. This program shall be implemented pursuant to Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.) and consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.
- 3. Of the funds appropriated in Schedule (3), \$200,000 is available from federal Title II funds for the State Department of Education (SDE) to contract with the California Collaboration for



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Educational Excellence to assist the SDE in administering the 21st Century California School Leadership Academy. Of these funds, \$25,000 shall be for the Marin County Office of Education and \$175,000 shall be for the California Collaborative for Educational Excellence to assist the SDE in administering the 21st Century California School Leadership Academy. The Collaborative shall participate in selecting grantees, determining allocation of funding, and managing and directing grantees to ensure that grant activities are provided consistent with the statewide system of support pursuant to Article 4.5 (commencing with Section 52059.5) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code. Pursuant to subdivision (e) of Section 52074 of the Education Code, the SDE, with the support of General Services, shall enter into a contract with the Marin County Office of Education as the administrative agent no later than August 31, 2019, and complete the transfer of funds to the California Collaborative for Educational Excellence no later than November 1, 2019.

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 963,466,000

Schedule:

- (1) 5210020-State Preschool—Local Educational Agencies..... 913,466,000
- (2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

Provisions:

- 1. Nonfederal funds appropriated in this item that have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-

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193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

- 2. The amount provided in Schedule (1) reflects an adjustment to the base funding of -0.68 percent for a decrease in the population of 0-4 year-olds.
- 3. Notwithstanding any other law, the maximum standard reimbursement rate shall not exceed \$30.87 per day for part-day California state preschool programs. The maximum standard reimbursement rate shall not exceed \$49.85 for full-day California state preschool programs.
- 4. Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8238.4 of the Education Code.
- 5. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.
- 6. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.

6100-197-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program..... 150,850,000

Schedule:

(1) 5210050-21st Century Community Learning Centers..... 150,850,000

Provisions:

- 1. Of the funds appropriated in this item, \$5,000,000 is provided in one-time carryover funds to support the existing program.

6100-201-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Article 11 (commencing with Section 49550) of Chapter 9 of Part 27 of Division 4 of Title 2 of the Education Code..... 1,017,000

Schedule:

(1) 5210058-Child Nutrition Programs..... 1,017,000

Item	Amount
6100-201-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund.....	2,763,073,000
Schedule:	
(1) 5210058-Child Nutrition Programs.....	2,763,073,000
6100-202-0001—For local assistance, State Department of Education, Preparing, Recruiting, and Training Effective Educators	6,700,000
Schedule:	
(1) California Subject Matter Projects	6,700,000
Provisions:	
1. The funds appropriated in this item shall be transferred to the University of California, which shall use the funds for the subject matter projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code. Funding shall be allocated to the nine projects as follows: \$1,250,000 each for Writing, Reading and Literature, Mathematics, and Science, with the balance split equally among the remaining five projects.	
6100-203-0001—For local assistance, State Department of Education (Proposition 98), established pursuant to Sections 41311, 49501, 49536, 49550, 49552, and 49559 of the Education Code.....	173,001,000
Schedule:	
(1) 5210058-Child Nutrition Programs.....	173,001,000
Provisions:	
1. Funds appropriated in this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2020, to be eligible for reimbursement.	
2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code; however, the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
3. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims	

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pursuant to the reimbursement rates specified in Provision 6, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated in this item.

- 4. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.
- 5. The State Department of Education shall notify the Department of Finance in writing within 30 days of paying reimbursement claims pursuant to Section 49505 of the Education Code from this item.
- 6. The reimbursement a school receives for free and reduced-price meals sold or served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall be two-thousand four-hundred and forty-five ten-thousandths cents (\$0.2445) per meal, and, for meals served in childcare centers and homes, the reimbursement shall be one-thousand eight-hundred and twenty-two ten-thousandths cents (\$0.1822) per meal.
- 7. To qualify for the reimbursement for free and reduced-price meals provided to pupils in elementary, middle, or high schools, a school shall follow the United States Department of Agriculture meal pattern.
- 8. Of the funds appropriated in this item, \$5,462,000 is to reflect a cost-of-living adjustment.
- 9. The funds appropriated in this item reflect a growth adjustment of \$3,311,000 due to an increase in the projected number of meals served.

6100-209-0001—For local assistance, State Department of Education (Proposition 98), Teacher Dismissal Apportionments, for payment of claims received pursuant to Section 44944 of the Education Code.... 100,000  
 Schedule:

(1) 5200068-Teacher Dismissal Apportionments..... 100,000

6100-242-0001—For local assistance, State Department of Education, California Association of Student Councils..... 150,000

Item	Amount
Schedule:	
(1) 5205136—California Association of Student Councils .....	150,000
Provisions:	
1. The funds appropriated in this item shall be apportioned to the California Association of Student Councils to provide leadership development opportunities for financially disadvantaged students.	
6100-294-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund....	3,060,000
Schedule:	
(1) 5210052—Early Head Start—Child Care Partnership Grant.....	3,060,000
Provisions:	
1. The funds appropriated in this item are available to local Early Head Start services under the Early Head Start—Child Care Partnership Grant. This funding is available on a limited-term basis until June 30, 2024.	
6100-295-0001—For local assistance, State Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2017–18 fiscal year....	49,000
Schedule:	
(1) 5240016-K–12 Mandated Cost Reimbursement Program: For payment of the following mandate claims incurred during the 2017–18 fiscal year.....	49,000
(a) Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, and 00-TC-12).....	1,000

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(b) Academic Performance Index (Ch. 3, Stats. 1999, 1st Ex. Sess.) (01-TC-22)....	1,000
(c) Caregiver Affidavits to Establish Residence for School Attendance (Ch. 98, Stats. 1994) (CSM 4497).....	1,000
(d) School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) (Ch. 100, Stats. 1981) (97-TC-19).....	1,000
(e) Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454).....	1,000
(f) Interdistrict Attendance Permits (Ch. 172, Stats. 1986)....	1,000
(g) Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99-TC-02).....	1,000
(h) Immunization Records—Mumps, Rubella, and Hepatitis B (Ch. 325, Stats. 1978 and Ch. 435, Stats. 1979) (98-TC-05 and 14-MR-04).....	1,000
(i) Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133).....	1,000
(j) Criminal Background Checks I (Ch. 588, Stats. 1997) (97-TC-16)....	1,000

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- (k) Criminal Background Checks II (Ch. 594, Stats. 1998 and Ch. 840, Stats. 1998; Ch. 78, Stats. 1999) (00-TC-05)..... 1,000
- (l) California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19)..... 1,000
- (m) Child Abuse and Neglect Reporting (Ch. 640, Stats. 1987) (01-TC-21).... 1,000
- (n) Comprehensive School Safety Plans I and II (Ch. 736, Stats. 1997) (98-TC-01 and 99-TC-10).... 1,000
- (o) Pupil Promotion and Retention (Ch. 100, Stats. 1981) (98-TC-19)..... 1,000
- (p) Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03, and 99-TC-14)..... 1,000
- (q) AIDS Instruction and AIDS Prevention Instruction (Ch. 818, Stats. 1991 and Ch. 403, Stats. 1998) (CSM 4422, 99-TC-07, and 00-TC-01)..... 1,000
- (r) Agency Fee Arrangements (Ch. 893, Stats. 2000 and Ch. 805, Stats. 2001) (00-TC-17 and 01-TC-14)..... 1,000

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(s) County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987) (97-TC-20).....	1,000
(t) Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425 and 97-TC-08).....	1,000
(u) Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440).....	1,000
(v) Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01).....	1,000
(w) Juvenile Court Notices II (Ch. 1011, Stats. 1984 and Ch. 1423, Stats. 1984) (CSM 4475).....	1,000
(x) Charter Schools IV (Ch. 1058, Stats. 2002) (03-TC-03)....	1,000
(y) Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35)....	1,000
(z) Uniform Complaint Procedures (Ch. 1117, Stats. 1982) (03-TC-02).....	1,000
(aa) Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch. 1117, Stats. 1989) (CSM 4505 and 4505-2).....	1,000



Item

Amount

(bb) Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120).....	1,000
(cc) Habitual Truant (Ch. 1184, Stats. 1975) (CSM 4487 and 4487-A).....	1,000
(dd) School District Reorganization (Ch. 1192, Stats. 1980 and Ch. 1186, Stats. 1994) (98-TC-24).....	1,000
(ee) Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
(ff) Threats Against Peace Officers (Ch. 1249, Stats. 1992)....	1,000
(gg) Expulsion of Pupils: Transcript Cost for Appeals (Ch. 1253, Stats. 1975).....	1,000
(hh) Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 1306, Stats. 1989) (CSM 4452).....	1,000
(ii) School Accountability Report Cards (Ch. 912, Stats. 1997) (00-TC-09, 00-TC-13, and 02-TC-32).....	1,000
(jj) Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498 and 4498-A).....	1,000

Item	Amount
(kk) The Stull Act (Ch. 498, Stats. 1983 and Ch. 4, Stats. 1999) (98-TC-25).....	1,000
(ll) Pupil Safety Notices (Ch. 498, Stats. 1983) (02-TC-13)....	1,000
(mm) Graduation Requirements (Ch. 498, Stats. 1983) (CSM 4181-A).....	1,000
(nn) Student Records (Ch. 593, Stats. 1989) (02-TC-34).....	1,000
(oo) Williams Case Implementation I, II, and III (Ch. 900, Stats. 2004) (05-TC-04, 07-TC-06, and 08-TC-01).....	1,000
(pp) Parental Involvement Programs (Ch. 1400, Stats. 1990) (03-TC-16).....	1,000
(qq) Developer Fees (Ch. 955, Stats. 1977) (02-TC-42).....	1,000
(rr) Consolidated Suspensions, Expulsions, and Expulsion Appeals (Chs. 972 and 974, Stats. 1995) (96-358-03, 03A, 98-TC-22, 01-TC-18, 98-TC-23, 97-TC-09, CSM 4456, 4455, and 4463).....	1,000
(ss) Immunization Records—Pertussis (Ch. 434, Stats. 2010) (11-TC-02).....	1,000

Item	Amount
(tt) Race to the Top (Chs. 2 and 3, Stats. 2010, 5th Ex. Sess.) (10-TC-06).....	1,000
(uu) Training for School Employee Mandat- ed Reporters (Ch. 797, Stats. 2014) (14-TC-02).....	1,000
(vv) California Assess- ment of Student Performance and P r o g r e s s (CAASPP) (Ch. 489, Stats. 2013) (14-TC-01 and 14- TC-04).....	1,000
(ww) Cal Grant: Opt- Out Notice and Grade Point Aver- age Submission (Ch. 679, Stats. 2014 and Ch. 82, Stats. 2016) (16- TC-02).....	1,000

Provisions:

1. If the amount appropriated in this item is less than the amount required to fund eligible claims, the Controller shall prorate the payments accordingly.

6100-296-0001—For local assistance, State Department of Education (Proposition 98) Program 98-K-12 Mandated Programs Block Grant..... 243,173,000

Schedule:

- (1) 5240010-K-12 Mandated Pro-grams Block Grant..... 243,173,000

Provisions:

1. The Superintendent of Public Instruction shall apportion the funds appropriated in this item to all school districts, county offices of education, and charter schools that request funding during the 2019–20 fiscal year pursuant to Section 17581.6 of the Government Code using the following rates:
  - (a) A school district shall receive \$32.18 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and

- | Item |  |
|------|--|
|      | \$61.94 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.   |
| (b)  | A county office of education shall receive:  |
| (1)  | \$32.18 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and \$61.94 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.   |
| (2)  | \$1.08 per unit of countywide average daily attendance. For purposes of this section, “countywide average daily attendance” means the aggregate number of units of average daily attendance within the county attributable to all school districts for which the county superintendent of schools has jurisdiction pursuant to Section 1253 of the Education Code, charter schools within the county, and the schools operated by the county superintendent of schools.  |
| (c)  | A charter school shall receive \$16.86 per unit of average daily attendance of pupils in kindergarten to grade 8, inclusive, and \$46.87 per unit of average daily attendance of pupils in grades 9 to 12, inclusive.  |
| 2.   | The Superintendent of Public Instruction shall use average daily attendance calculated as of the second principal apportionment for the previous fiscal year.  |
| 3.   | If the funds appropriated in this item are insufficient for the Superintendent of Public Instruction to apportion funding using the rates listed in Provision 1 to all school districts, county offices of education, and charter schools that requested funding, the rates shall be reduced to apportion to each school district, county office of education, and charter school that requested funding a proportion of the funds appropriated in this item equal to the proportion of funding the school district, county office of education, or charter school otherwise would have received pursuant to the rates in Provision 1. |
| 4.   | Of the funds appropriated in this item, \$7,668,000 is to reflect a cost-of-living adjustment.   |

Item	Amount
5. The funds appropriated in this item reflect a growth adjustment of -\$1,057,000 due to revised average daily attendance.	
6100-301-0001—For capital outlay, State Department of Education.....	2,177,000
Schedule:	
(1) 0000720-Fremont School for the Deaf: Middle School Activity Center .....	2,177,000
(a) Construction.....	2,177,000
6100-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2019–20 fiscal year:	
(1) Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211 and 4298)	
(2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)	
(3) Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)	
(4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433 and 97-TC-22)	
(5) Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)	
(6) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)	
(7) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)	
(8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)	
(9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)	
(10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)	
(11) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)	
(12) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)	
6100-485—Reappropriation (Proposition 98), State Department of Education. The sum of \$6,620,000 is hereby reappropriated from the Proposition 98 Reversion Account for the following purpose:	
0001—General Fund	

Item

1. The sum of \$6,620,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to school districts and charter schools in the 2019–2020 fiscal year pursuant to Section 42238.02 of the Education Code pursuant to the provisions provided in the 2019 Education Omnibus trailer bill for this purpose.

6100-488—Reappropriation, State Department of Education. Notwithstanding any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in Provisions 2–10:

0001—General Fund

- (1) \$2,357,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for After School Education and Safety Program in the 2017–18 fiscal year pursuant to Section 8483.5 of the Education Code.
- (2) \$136,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6100-196-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018).
- (3) \$14,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Classified School Employee Summer Assistance Program in Section 133 of Chapter 32 of the Statutes of 2018, and as amended by Section 37 of Chapter 426 of the Statutes of 2018.

Provisions:

2. The sum of \$727,000 is hereby reappropriated to the State Department of Education to be used consistent with the provisions of Item 6100-203-0001 of the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017) for child nutrition program reimbursement claims submitted by local educational agencies pursuant to subdivision (c) of Section 49505 of the Education Code.
3. The sum of \$3,633,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to the Inglewood Unified School District in accordance with the provisions of Section 16 of Chapter 426 of the Statutes of 2018.
4. The sum of \$514,000 is hereby reappropriated to the Superintendent of Public Instruction for

allocation to the Oakland Unified School District in accordance with the provisions of Section 16 of Chapter 426 of the Statutes of 2018.

5. The sum of \$2,027,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to the basic aid school districts impacted by the 2017 and 2018 wildfires pursuant to the 2019 Education Omnibus Trailer Bill, according to a schedule provided by the Department of Finance.
  6. The sum of \$144,456,000 is hereby reappropriated to the Superintendent of Public Instruction for allocation to school districts and charter schools in the 2019–20 fiscal year pursuant to Section 42238.02 of the Education Code pursuant to the provisions in the 2019 Education Omnibus Trailer Bill for this purpose.
  9. The sum of \$500,000 is hereby reappropriated to the State Department of Education for allocation to the San Diego Unified School District. The San Diego Unified School District shall use these moneys during the 2019–20 and 2020–21 fiscal years to support the education of homeless youth consistent with the requirements of Sections 721 to 726, inclusive, of the federal McKinney-Vento Homeless Assistance Act (42 U.S.C. Sec. 11301 et seq.).
  10. The sum of \$500,000 is hereby reappropriated to the State Department of Education for the Breakfast After the Bell program pursuant to Assembly Bill 75 or Senate Bill 75 of the 2019–20 Regular Session.
- 6100-491—Reappropriation, State Department of Education. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:
- 0001—General Fund
- (1) \$217,000 in Item 6100-001-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 6100-491, Budget Act of 2016 (Ch. 23, Stats. 2016) and partially reverted by Item 6100-497, Budget Act of 2016 (Ch. 23, Stats. 2016), and as reappropriated by Item 6100-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), for external legal costs associated with an employment lawsuit.

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- (2) \$537,000 in Item 6100-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), for costs associated with the Ella T. v. State of California lawsuit.

6100-496—Reversion, State Department of Education.

Provisions:

- 1. The Superintendent of Public Instruction is hereby authorized to initiate the reversion of appropriations in cases where the balance available for reversion is less than \$50,000, and either of the following applies:
  - (a) The program in question has expired.
  - (b) The Superintendent of Public Instruction certifies that the original purpose of the appropriation would not be accomplished by further expenditure.
- 2. The State Department of Education may periodically review its accounts at the Controller’s office to identify appropriations that meet these criteria. Upon the request of the State Department of Education, the Director of Finance may issue an executive order to revert identified appropriations. The Controller shall timely revert appropriations identified in the executive order to the fund from which the appropriation was originally made (or a successor fund in the case of an expired fund), or to the Proposition 98 Reversion Account, whichever is appropriate.

6100-498—Reversion, State Department of Education.

As of June 30, 2019, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

- (1) Item 6100-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 6100-492, Budget Act of 2017 (Chs. 14, 22 and 54, Stats. 2017)

- (1) 0000720-Fremont School for the Deaf: Middle School Activity Center—Working drawings and construction

6120-011-0001—For support of California State Library and California Library Services Board.....

18,779,000

Schedule:

- (1) 5310-State Library Services..... 15,995,000
- (2) 5312-Library Development Services..... 753,000



Item	Amount
(3) 5314-Information Technology Services.....	2,331,000
(4) 9900100-Administration.....	3,267,000
(5) 9900200-Administration—Distributed.....	-3,267,000
(6) Reimbursements to 5310-State Library Services.....	-300,000
6120-011-0020—For support of California State Library, State Law Library, payable from the California State Law Library Special Account.....	331,000
Schedule:	
(1) 5310-State Library Services.....	331,000
Provisions:	
1. The Director of Finance may authorize the augmentation of this item by any amount available in the California State Law Library Special Account not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature of the intent to do so.	
6120-011-0890—For support of California State Library, payable from the Federal Trust Fund.....	7,313,000
Schedule:	
(1) 5310-State Library Services.....	4,094,000
(2) 5312-Library Development Services.....	2,695,000
(3) 5314-Information Technology Services.....	524,000
6120-011-9740—For support of California State Library, payable from the Central Service Cost Recovery Fund.....	1,561,000
Schedule:	
(1) 5310-State Library Services.....	1,561,000
6120-140-0001—For local assistance, California State Library.....	1,000,000
Schedule:	
(1) 5312-Library Development Services.....	1,000,000
Provisions:	
1. The funds appropriated in this item are provided on a one-time basis to support the Lunch at the Library Program.	
6120-151-0483—For local assistance, California State Library, for telephonic services, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....	552,000

Item	Amount
Schedule:	
(1) 5312-Library Development Ser- vices.....	552,000
6120-160-0001—For local assistance, California State Library, California Newspaper Project.....	430,000
Schedule:	
(1) 5312-Library Development Ser- vices.....	430,000
6120-161-0001—For local assistance, California State Library.....	9,380,000
Schedule:	
(1) 5312-Library Development Ser- vices.....	9,380,000
Provisions:	
1. Of the funds appropriated in this item, \$4,400,000 shall be available on a one-time basis to support improvements to the Whittier Library.	
2. Of the funds appropriated in this item, \$2,500,000 shall be available on a one-time basis to support improvements to the Hunt Library.	
3. Of the funds appropriated in this item, \$1,500,000 shall be available on a one-time basis to support improvements to the Fillmore Library.	
4. Of the funds appropriated in this item, \$500,000 shall be available on a one-time basis to support improvements to the Laguna Woods Library.	
5. Of the funds appropriated in this item, \$280,000 shall be available on a one-time basis to support improvements to the Pomona Public Library.	
6. Of the funds appropriated in this item, \$200,000 shall be available on a one-time basis to support improvements to the Isla Vista Library.	
6120-211-0001—For local assistance, California State Library, California Library Services Act, pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of Division 1 of Title 1 of the Education Code.....	4,630,000
Schedule:	
(1) 5312-Library Development Ser- vices.....	4,630,000
6120-211-0890—For local assistance, California State Library, payable from the Federal Trust Fund.....	11,266,000
Schedule:	
(1) 5312-Library Development Ser- vices.....	11,266,000
6120-212-0001—For local assistance, California State Library.....	250,000

Item	Amount
Schedule:	
(1) 5312-Library Development Ser- vices.....	250,000
Provisions:	
1. These funds shall be used for support of the State Government Oral History Program consistent with Section 12233 of the Government Code, with decisions concerning expenditures of these funds made in collaboration with the State Archivist.	
2. Of the funds appropriated in this item, \$75,000 is provided on a one-time basis for the purpose of documenting the history of the legislative caucuses.	
6120-213-0001—For local assistance, California State Library, California Library Literacy and English Acquisition Services Program, pursuant to Section 18880 of the Education Code.....	7,320,000
Schedule:	
(1) 5312-Library Development Ser- vices.....	7,320,000
6120-214-0001—For local assistance, California State Library.....	1,000,000
Schedule:	
(1) 5312-Library Development Ser- vices.....	1,000,000
Provisions:	
1. The funds appropriated in this item are provided on a one-time basis for California Humanities to support public humanities programs.	
6120-215-0001—For local assistance, California State Library, Statewide Library Broadband Services.....	2,825,000
Schedule:	
(1) 5312-Library Development Ser- vices.....	2,825,000
Provisions:	
1. The funds appropriated in this item shall be used to support access by public libraries to a high-speed internet network. It is the intent of the Legislature that public libraries secure additional resources to access the high-speed internet network.	
6120-217-0001—For local assistance, California State Library.....	8,500,000
Schedule:	
(1) 5312-Library Development Ser- vices.....	8,500,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$3,000,000 shall be available on a one-time basis to support grants to local libraries to acquire bookmobiles and community outreach vehicles.	
2. Of the funds appropriated in this item, \$5,000,000 shall be available on a one-time basis to support grants to local library jurisdictions to implement early learning and after school library programs.	
3. Of the funds appropriated in this item, \$500,000 shall be available on a one-time basis to support the preservation of historical Lesbian, Gay, Bisexual, Transgender, and Queer sites.	
6125-001-0001—For support of Education Audit Appeals Panel.....	1,156,000
Schedule:	
(1) 5320-Education Audit Appeals Panel.....	1,156,000
6255-001-0001—For support of California State Summer School for the Arts.....	1,401,000
Schedule:	
(1) 5340-California State Summer School for the Arts.....	1,401,000
6360-001-0407—For support of Commission on Teacher Credentialing, payable from the Teacher Credentials Fund.....	23,293,000
Schedule:	
(1) 5381-Preparation and Licensing of Teachers.....	12,649,000
(2) 5382-Attorney General Legal Services.....	5,539,000
(3) 5383-Accreditation Streamline Project.....	256,000
(4) 5399-Administration.....	5,257,000
(5) Reimbursements to 5381-Preparation and Licensing of Teachers.....	-408,000
Provisions:	
1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of	

- each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
2. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.
  3. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and career technical education certificates and child center permits, (e) temporary permits for statutory leave and 30-day substitute permits, (f) provisional intern permits, (g) short-term staff permits, and (h) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours of staff time utilized to process the different types of credentials. The biannual reports shall be submitted on October 1 and March 1 of each year, and shall include historical data as well as data from the most recent six months.
  4. Of the funds appropriated in Schedule (1), \$308,000 is provided from federal Title II funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring, pursuant to Section 44258.9 of the Education Code. These funds shall be used to reimburse county offices of ed-

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- ucation for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.
5. The Commission on Teacher Credentialing shall submit biannual reports to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance on the workload of the Division of Professional Practices (DPP) and the status of the teacher misconduct caseload. The report shall include information on the DPP's workload and the timeliness of completing key steps in reviewing teacher misconduct cases that are under the control of the commission. The workload report shall include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individuals charged with an offense, (d) review of cases by the commission, (e) implementation of final discipline decisions by the commission, (f) monitoring during probation period, and (g) response to violation of probationary period. The biannual reports shall be submitted by October 1 and March 1 of each year. All reports shall include historical data as well as data from the most recent six months.
  6. (a) The Attorney General shall submit a quarterly report to the chairpersons and vice chairpersons of the budget committees of each house of the Legislature, the Legislative Analyst's Office, and the Department of Finance concerning the status of the teacher misconduct discipline caseload and other cases being handled by the Attorney General for the Commission on Teacher Credentialing. The quarterly report shall be submitted

- by August 30, November 30, February 28, and May 31, of each year for the previous corresponding fiscal quarter.
- (b) Each report shall include, at a minimum, all of the following for teacher discipline matters:
- (1) The number of matters with the Attorney General at the beginning of the reporting period.
  - (2) The number of matters for which further investigation was requested by the Attorney General.
  - (3) The number of matters for which further investigation was received by the Attorney General.
  - (4) The number of matters adjudicated by the Attorney General.
  - (5) The number of matters with the Attorney General at the end of the reporting period.
  - (6) The minimum, maximum, and median number of days from the date the Attorney General receives an accusation or statement of issues referral from the commission to the commencement of a hearing at the Office of Administrative Hearings for cases adjudicated during this period.
- (c) To determine the average cost of the Attorney General to adjudicate a case representing the commission, each report shall provide the following information for cases adjudicated in the reporting period specified in paragraph (a):
- (1) The average and median number of hours worked by the staff of the Attorney General to adjudicate accusation and statement of issues matters.
  - (2) The average and median fees charged by the Attorney General to the commission to adjudicate accusation and statement of issues matters.
  - (3) The average and median litigation costs to adjudicate accusation and statement of issues matters.
- (d) To determine the total activities conducted by the Attorney General to represent the

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- commission for each period, the Attorney General shall report the following:
- (1) The total hours worked during the period by staff of the Attorney General for representation of the commission in teacher discipline matters.
  - (2) The total fees charged during the period by the Attorney General to the commission for representation in teacher discipline matters.
  - (3) The total hours worked during the period by staff of the Attorney General for representation of the commission unrelated to teacher discipline matters.
  - (4) The total fees charged during the period by the Attorney General to the commission for representation unrelated to teacher discipline matters.
- (e) This information shall be provided with the intent that recipients shall be able to determine the caseload input and output of the Attorney General in relation to representation of the commission in teacher discipline cases, especially as it relates to determining the average case processing time for accusation and statement of issues representation and adjudication, and proper funding level for handling the teacher discipline caseload and other legal work for the commission. Staff from the Attorney General shall provide timely followup information to staff from the offices identified in paragraph (a) upon request if further explanation or information is required.
7. Of the funds appropriated in Schedule (1), \$100,000 in one-time reimbursement funds is to support the California Administrator Performance Assessment.
  8. Of the funds appropriated in Schedule (1), \$337,000 is available to fund 3.0 positions for investigations of teacher misconduct cases.
  9. (a) The commission and the State Department of Education (SDE) shall maintain a data-sharing agreement to provide the commission with certificated employee assignment data necessary to annually identify misassignments, as defined in subparagraph (B)



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of paragraph (5) of subdivision (b) of Section 33126 of the Education Code, at school districts and county offices of education. The data sharing agreement shall also require the commission to make teacher credential, misassignment, and other relevant data available to the SDE to support federally required reporting consistent with the State Plan for the federal Every Student Succeeds Act (P.L. 114-195) approved by the State Board of Education.

- (b) The commission shall use the nonpersonally identifiable educator identification number required by Section 44230.5 of the Education Code for the purpose of sharing data with local educational agencies and the SDE pursuant to this provision.

6360-001-0408—For support of Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund..... 5,914,000

Schedule:

- (1) 5381-Preparation and Licensing of Teachers..... 4,625,000
- (2) 5383-Accreditation Streamline Project..... 54,000
- (3) 5384-Educator Performance Assessments..... 1,235,000

Provisions:

- 1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
- 2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.
- 3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credential-

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ing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.

- 4. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year detailing changes to contracts with examination providers, changes in examination fees, teacher examination validation, equating, or alignment studies, and teacher examination development conducted during the previous fiscal year.
- 5. The funds appropriated in Schedule (3), are provided on a one-time basis to support the development of a Teacher Performance Assessment for special education credential candidates.

6440-001-0001—For support of University of California..... 3,547,895,000

Schedule:

(1) 5440-Support..... 3,547,895,000

Provisions:

- 1. This appropriation is exempt from Sections 6.00 and 31.00.
- 2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.
- (b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents policy.
- (c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a mar-

- ket reference zone that includes state employees.
- (2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (l) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.
- 2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2019–20 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.
  - 2.2. Of the funds appropriated in this item, \$1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
  3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
    - (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.
  4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
  5. Of the funds appropriated in this item, \$119,800,000 shall be available to support operational costs.

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- 5.2. Of the funds appropriated in this item, \$15,000,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. The funds shall also be used to assist homeless and housing-insecure students in securing stable housing.
- 5.3. Of the funds appropriated in this item, \$10,000,000 shall be available to continue support of 2018–19 enrollment growth.
- 5.4. Of the funds appropriated in this item, \$5,300,000 shall be available to increase student mental health resources.
- 5.6. Of the funds appropriated in this item, \$2,500,000 shall be available for the creation or expansion of equal opportunity employment programs. Funding shall be distributed to selected departments on campuses seeking to create or expand equal employment opportunity programs.
6. Of the funds appropriated in this item, \$143,536,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. Of this amount, up to \$5,000,000 may be used to support an assessment of the University of California’s facilities needs. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022. The Department of Finance shall notify the Joint Legislative Budget Committee 30 days before the release of funds and provide a list of projects and associated costs that the University of California plans to support with these funds.
- 6.2. Of the funds appropriated in this item, \$6,000,000 shall be expended for outreach to low-income students and students from under-represented minority groups, including students who were enrolled in high schools in which the enrollment of students who were unduplicated pupils as defined in Section 42238.02 of the Education Code is more than 75 percent of the total enrollment.
- 6.3. Of the funds appropriated in this item, \$3,500,000 shall be available on a one-time basis to the University of California San Francisco

Dyslexia Center to support a dyslexia screening and early intervention pilot program.

6.4.

- (a) Of the funds appropriated in this item, \$3,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.
- (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wrap-around services and rental subsidies for students. Funds appropriated in the item may be used for, but authorized uses are not limited to, the following activities:
  - (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
  - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
  - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
- (c) Funding shall be allocated to campuses based on demonstrated need.
- (d) The terms “homeless” and “housing insecure” shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
  - (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
  - (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
  - (3) Living in emergency or transitional shelters.
  - (4) Abandoned in hospitals.
  - (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
  - (6) Living in cars, parks, public spaces, abandoned buildings, substandard

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housing, bus or train stations, or similar settings.

- (e) The University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature by July 15, 2020, and annually thereafter, regarding the use of these funds, including the number of coordinators hired, number of students served by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.
- 6.5. Of the funds appropriated in this item, \$4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident, including students receiving an exemption from nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subdivision (d) of Section 1621 of Title 8 of the United States Code.
- 6.55. (a) The funding provided in Provision 6.5 shall be suspended on December 31, 2021, unless the condition in subdivision (b) applies.
- (b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021-22 and 2022-23 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code, contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021-22 and 2022-23 fiscal years, by an amount equal to or greater than the sum total

- of all General Fund appropriations for all programs subject to suspension pursuant to this act and all bills providing for appropriations related to this act.
- (c) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.
- 6.6. Of the funds appropriated in this item, \$1,299,000 shall be allocated for a statewide grant program expanding the number of primary care and emergency medicine residency slots.
- 6.7. Of the funds appropriated in this item, \$1,915,000 shall be used for the Statewide Database, and shall be available for encumbrance or expenditure through June 30, 2022.
- 6.8. Commencing with the 2019–20 fiscal year, the University of California and the University of California Davis campus shall not assess administrative costs or charges against the funds previously appropriated for support of subdivision (c) of Provision 4.2 of Item 6440-001-0001 of Chapter 23 of the Statutes of 2016. It is the intent of the Legislature that funds previously appropriated for support of subdivision (c) of Provision 4.2 of Item 6440-001-0001 of Chapter 23 of the Statutes of 2016 be directly allocated by the University of California to the University of California Davis Firearms Violence Research Center.
- 6.9. (a) Of the funds appropriated in this item, \$15,000,000 shall be available on a one-time basis to develop or expand degree and certificate completion programs at University of California extension centers. The amount shall be available for encumbrance or expenditure until June 30, 2024.
- (b) Programs supported by this appropriation, at a minimum, shall meet the following conditions:
- (1) Tuition for the programs developed with these funds shall be commensurate with, or less than, the cost of providing the instruction. It is the intent of the Legislature that the cost to students of degree or certificate programs developed with these funds shall not exceed a reasonable proportion of the students' wage or

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- salary increase anticipated within the first ten years of expected employment following the completion of a degree or certificate.
- (2) The University of California shall not use these funds to contract, directly or indirectly, with non-public, third-party entities, including but not limited to private for-profit and private non-profit institutions.
  - (c) The University of California shall submit, 30 days prior to the release of funds provided pursuant to this provision, a plan to the Department of Finance and the Joint Legislative Budget Committee that includes:
    - (1) A budget plan and description of how funds will be used for initial planning, curriculum development, outreach, and other start-up costs for the new or expanded programs.
    - (2) Types of certificates, degrees and programs the University of California plans to develop or expand, which University of California extension locations will offer these programs, and how these programs meet regional labor market needs and student demand.
    - (3) The tuition and fees for each certificate, degree and program.
    - (4) The estimated number of students, by extension campus location and home institution, that will participate in the program.
    - (5) Information on types of financial aid, including state, federal, and institutional financial aid and loans that students in these programs may be eligible to receive.
    - (6) A long-term plan that describes how these programs will be self-supported after the initial start-up.
  - (d) The University of California shall report biennially, beginning on June 30, 2021, to the Department of Finance and relevant policy and fiscal committees of the Legislature regarding all University of California exten-



- sion programs. The report shall, at a minimum, include:
- (1) A description of each extension program and how it meets regional labor market needs and student demand.
  - (2) A description of current re-entry options and programs, and recommendations on how to improve access and success in these programs.
  - (3) The completion rates of programs developed.
  - (4) The total cost of attendance for extension programs.
  - (5) The number of students and financial aid recipients, by campus and program that complete their degree or program.
  - (6) Demographics of students served, disaggregated by race, ethnicity, gender, age, and other factors, provided that disaggregating the data by these categories does not yield results that would reveal personally identifiable information about an individual student.
  - (7) An explanation of the circumstances under which extension students may use federal grants and loans for these programs, pursuant to Title IV of the Higher Education Act.
  - (8) The estimated number of financial aid recipients, disaggregated by financial award type and the average financial award amount
  - (9) A list of contracts with third-party entities used by University of California extension for educational programs, including but not limited to contracts for the development of course materials, administration of the programs, or the provision of instruction. For purposes of this paragraph, "third-party entities" does not include California community colleges, the California State University or the University of California.
- 6.95. Of the funds appropriated in this item, \$250,000 shall be allocated on a one-time basis for the Underground Scholars Initiative at the University of California Berkeley campus.

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7. Of the funds appropriated in this item, \$6,000,000 is provided on a one-time basis to establish the University of California and California State University Collaborative for Neurodiversity and Learning.
- 7.1. Of the funds appropriated in this item, \$1,500,000 shall be allocated on a one-time basis to the Center for Labor Research and Education at the University of California Berkeley campus.
- 7.2. Of the funds appropriated in this item, \$3,850,000 is provided on a one-time basis to support firearms injury and death prevention training.
- 7.3. Of the funds appropriated in this item, \$10,000,000 is provided on a one-time basis to support conservation genomics.
- 7.4. Of the funds appropriated in this item, \$2,000,000 is provided on a one-time basis for grants administered by the Wildlife Health Center at the Davis campus to local marine mammal stranding networks.
- 7.5. Of the funds appropriated in this item, \$1,000,000 is provided on a one-time basis to support the University of California Davis Bulosan Center for Filipino Studies.
- 7.6. Of the funds appropriated in this item, \$2,000,000 is provided on a one-time basis to support the Asian American and Asian Diaspora Studies Department at the University of California Berkeley.
- 7.7. Of the funds appropriated in this item, \$1,200,000 is provided on a one-time basis to establish the Marcus Foster doctoral fellowship program at the University of California Berkeley Graduate School of Education.
- 7.8. Of the funds appropriated in this item, \$2,500,000 is provided on a one-time basis to support the University of California Los Angeles Latino Policy and Politics Initiative.
- 7.9. Of the funds appropriated in this item, \$3,500,000 is provided on a one-time basis to support the University of California Los Angeles Ralph J. Bunche Center for African American Studies.
8. (a) Of the funds appropriated in this item, \$7,500,000 shall be allocated on a one-time

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basis to the Charles R. Drew University for the following purposes:

(1) \$5,000,000 for enrollment growth and student support services.

(2) \$2,500,000 for academic facilities upgrades.

(b) These funds shall be used to supplement and not supplant existing funds provided by the University of California to the Charles R. Drew University.

9. Notwithstanding Section 92495 of the Education Code, the University of California is authorized to pursue a medical school project at the Riverside campus pursuant to Sections 92493 to 92496, inclusive, of the Education Code. It is the intent of the Legislature that this item be augmented in subsequent fiscal years to support the debt service for bonds associated with this project.

10. Notwithstanding Section 92495 of the Education Code, the University of California is authorized to pursue a medical school project at, or near, the Merced campus pursuant to Sections 92493 to 92496, inclusive, of the Education Code. It is the intent of the Legislature that this item be augmented in subsequent budget years to support the debt service for bonds associated with this project.

6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account, Breast Cancer Fund..... 10,614,000

Schedule:

(1) 5440-Support..... 10,614,000

6440-001-0042—For support of University of California, payable from the State Highway Account, State Transportation Fund..... 1,000,000

Schedule:

(1) 5440-Support..... 1,000,000

Provisions:

1. The funds appropriated in this item shall be used for the Pacific Earthquake Engineering Research Center.

6440-001-0046—For support of University of California, payable from the Public Transportation Account, State Transportation Fund..... 980,000

Schedule:

(1) 5440-Support..... 980,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be used for the institutes of transportation studies.	
6440-001-0234—For support of University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	11,436,000
Schedule:	
(1) 5440-Support.....	11,436,000
6440-001-0308—For support of University of California, payable from the Earthquake Risk Reduction Fund of 1996.....	81,000
Schedule:	
(1) 5440-Support.....	81,000
6440-001-0320—For support of University of California, payable from the Oil Spill Prevention and Administration Fund.....	2,500,000
Schedule:	
(1) 5440-Support.....	2,500,000
Provisions:	
1. The funds appropriated in this item shall be used for the Oiled Wildlife Care Network.	
6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	3,500,000
Schedule:	
(1) 5440-Support.....	3,500,000
Provisions:	
1. The funds appropriated in this item shall be used for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. Sec. 1070a–21 et seq.).	
6440-001-0945—For support of University of California, payable from the California Breast Cancer Research Fund.....	178,000
Schedule:	
(1) 5440-Support.....	178,000
6440-001-1017—For support of University of California, payable from the Umbilical Cord Blood Collection Program Fund.....	2,500,000
Schedule:	
(1) 5440-Support.....	2,500,000
6440-001-3054—For support of University of California, payable from the Health Care Benefits Fund.....	2,000,000
Schedule:	
(1) 5440-Support.....	2,000,000
6440-001-3290—For support of University of California, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	5,000,000

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Schedule:	
(1) 5440-Support.....	5,000,000
6440-001-8054—For support of University of California, payable from the California Cancer Research Fund....	425,000
Schedule:	
(1) 5440-Support.....	425,000
6440-001-8103—For support of University of California, payable from the Type 1 Diabetes Research Fund....	250,000
Schedule:	
(1) 5440-Support.....	250,000
6440-005-0001—For support of University of California.....	340,249,000
Schedule:	
(1) 5440-Support.....	340,249,000
Provisions:	
1. It is the intent of the Legislature that providing state funding directly to the Office of the President of the University of California will provide more legislative oversight of the office.	
2. Of the funds appropriated in this item:	
(a) \$215,249,000 shall be for the Office of the President of the University of California.	
(b) \$52,400,000 shall be for UC Path.	
(c) \$72,600,000 shall be for the UC Agriculture and Natural Resources division. The Director of Finance shall notify the Joint Legislative Budget Committee within 30 days of making an adjustment. It is the intent of the Legislature that the consolidated amount allocated for support of the UC Agriculture and Natural Resources division be appropriately displayed in the Budget Act of 2020.	
3. The funds appropriated in this item may be encumbered only if the President of the University of California certifies, in writing, to the Director of Finance that there will be no campus assessment for support of that office for the 2019–20 fiscal year, except to supplement funds appropriated in subdivision (b) of Provision 2. This supplemental assessment shall not exceed \$15,300,000. If additional funds are required, the University of California may request this supplemental assessment be increased, contingent upon approval by the Director of Finance, who shall notify the Joint Legislative Budget Committee. The University of California campuses may only use state General Fund moneys	

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to support the portion of the supplemental assessment that supports UC Path costs associated with state-funded operations.

6440-490—Reappropriation, University of California.

The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

(1) Subdivision (i) of Provision 2.7 of Item 6440-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

6440-491—Reappropriation, University of California.

The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

(1) Subdivision (f) of Provision 2.7 of Item 6440-001-0001 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

6600-001-0001—For support of Hastings College of the Law.....

16,328,000

Schedule:

(1) 5530-Support..... 16,328,000  
Provisions:

1. This appropriation is exempt from Section 31.00.
2. Of the funds appropriated in this item, \$1,422,000 may only be encumbered if the dean certifies, in writing, that tuition will remain at 2018–19 rates.
3. Of the amount provided in this item, \$500,000 is available for deferred maintenance projects that represent critical infrastructure deficiencies and for the replacement of instructional equipment and technology. The funds used for instructional equipment and technology shall not be used for personal services costs or operating expenses. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022. The Department of Finance shall notify the Joint Legislative Budget Committee 30 days before the release of funds and provide a list of projects that Hastings College of the Law plans to support with these funds.

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6610-001-0001—For support of California State University.....	4,211,054,000
Schedule:	
(1) 5560-Support.....	4,211,054,000
Provisions:	
1. This appropriation is exempt from Sections 6.00 and 31.00.	
1.1. Of the funds appropriated in this item, \$193,000,000 is provided to support operational costs.	
1.3. (a) Of the funds appropriated in this item, \$75,000,000 is provided for the Graduation Initiative, of which \$30,000,000 is provided on a one-time basis.	
(b) As a condition of receiving these funds, the California State University shall report to the Legislature by January 15, 2021, regarding:	
(1) The amount each California State University campus spent on the Graduation Initiative in 2019–20.	
(2) How specifically these funds were spent in 2019–20.	
(3) A narrative on how these spending activities are linked to research on best practices for student success.	
(4) Campus data indicating whether these activities are achieving their desired effect.	
(5) A description for each campus on its efforts and spending activity to close the achievement gap for low-income students, historically underrepresented students, and first-generation college students.	
(6) Growth in management, faculty, and support staff positions in 2019–20 when compared to 2018–19, and how this employee growth advances student success.	
1.4. Of the funds appropriated in this item, \$3,300,000 is provided to support Project Rebound. As a condition of receiving these funds, the California State University shall, no later than April 1, 2020, and annually each year thereafter, report to the Department of Finance and the relevant policy and fiscal committees of	

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- the Legislature regarding the California State University's use of these funds, program enrollment, and student outcomes. The report shall include, but not be limited to, the following:
- (a) An expenditure plan.
  - (b) The amount of other funds, including Graduation Initiative funding and philanthropic grants, each campus is using to support Project Rebound students in 2019–20.
  - (c) A description of educational and support services each Project Rebound campus provides to students and potential students.
  - (d) How Project Rebound programs coordinate with other campus student support services and statewide and local programs available to formerly incarcerated individuals.
  - (e) Student enrollment in Project Rebound, disaggregated by race, ethnicity, gender, and age, as well as first-time freshmen, transfer students, undergraduate students, and graduate students.
  - (f) Outcomes associated with the program, including student retention, graduation, and recidivism rates.
  - (g) Any plans to expand Project Rebound to other California State University campuses.
- 1.45. (a) Of the amount appropriated in this item, \$35,000,000 shall be expended to increase the number of tenure-track faculty pursuant to the Graduation Initiative. Funds shall be used to hire full-time, tenure-track faculty above and beyond the university's 11,228 current tenure-track faculty. The California State University shall give consideration to qualified existing lecturers that apply for tenure-track faculty positions.
- (b) By October 2019 the California State University shall provide a plan to the Legislature for allocating the funds designated in subdivision (a) to campuses and their expected hiring amounts.
  - (c) No later than December 1, 2020, and every two years thereafter until funds are fully allocated, the California State University shall report to the Legislature on how the funding allocated in this provision was spent to increase the number of tenure-track faculty.



- (d) The California State University shall use evidence-based equal employment opportunity practices to improve faculty diversity for the purposes of reflecting the student population enrolled at the California State University.
- 1.5. Of the funds appropriated in this item, the following amounts are provided on a one-time basis:
- (a) \$239,000,000 for deferred maintenance costs or to expand campus-based childcare facility infrastructure to support student parents. The Department of Finance shall notify the Joint Legislative Budget Committee 30 days before the release of funds and provide a list of projects to be supported by these funds.
- (b) \$15,000,000 for basic needs partnerships. The University of California, the California State University, and the California Community Colleges shall work with the State Department of Social Services to assess the effectiveness of CalFresh and other state programs in addressing student food and housing insecurity. No later than November 1, 2019, the California State University shall submit a report to the Department of Finance and the Legislature regarding its findings and recommendations, as well as information learned from workgroup meetings held pursuant to Section 18928 of the Welfare and Institutions Code.
- (c) \$2,000,000 for the Office of the Chancellor of the California State University, in consultation with the Department of Finance, to undertake a review of a potential California State University campus in Concord, Chula Vista, Palm Desert, and the County of San Mateo. By July 1, 2020, the Office of the Chancellor of the California State University shall report to the Director of Finance and the Chairperson of the Joint Legislative Budget Committee on the potential need for new California State University campuses located in each of those identified regions. The reports shall, at a minimum, include the following:

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- (1) Anticipated benefits of new California State University campuses in the identified regions, including benefits to local students, the regional economy, and students across the state.
- (2) Information on how potential campuses in the identified regions would affect the long-term plans of the Board of Trustees of the California State University, including (i) the projected enrollment demand from local public and private high schools; (ii) the projected enrollment demand from local community colleges; and (iii) the estimated effects on existing California Community College, California State University, and University of California campuses.
- (3) Impacts of potential campuses on the California State University’s capital expenditure debt limitations pursuant to Section 89773 of the Education Code.
- (4) An initial identification of sites available for potential campuses in the identified regions.
- (5) A timeline for the development of each of the potential campuses in the identified regions, including, at a minimum, the timeframes when (i) potential campus sites would be approved for an environmental impact report; (ii) a capital outlay plan would be submitted for review by the Department of Finance; (iii) a president would be chosen for the campus; (iv) a curriculum would be developed that places a focus on graduating first-time freshmen students in four years and transfer students in two years; (v) staff and faculty would be hired; and (vi) the campus would be expected to start enrolling new students.
- (6) A description of how campuses in the identified regions are expected to affect the California State University’s automatic redirection policies established pursuant to Chapter 14 of the Statutes of 2017.

- (7) An enrollment plan for the new university that incorporates the long-range enrollment projection needs of the state.
- (8) Initial estimates of the financial cost for the potential campuses, including capital outlay and ongoing operational expenses.
- (d) \$2,000,000 for the Office of the Chancellor of the California State University, in consultation with the Department of Finance, to undertake a review of a potential California State University campus in San Joaquin County. The California State University Chancellor's Office shall report to the Director of Finance and the Chairperson of the Joint Legislative Budget Committee by July 1, 2020, on the potential need for a California State University campus located in San Joaquin County. The report shall, at a minimum, include:
  - (1) Anticipated benefits of a California State University campus in the County of San Joaquin, including benefits to local students, the regional economy, and students across the state.
  - (2) Information on how a potential campus in the County of San Joaquin would affect the long-term plans of the California State University Board Of Trustees, including the following:
    - (A) Projected enrollment demand from local public and private high schools.
    - (B) Projected enrollment demand from local community colleges.
    - (C) Estimated effects on existing California Community College, California State University, and University of California campuses.
  - (3) Impacts of a potential County of San Joaquin campus on the California State University's capital expenditure debt limitations pursuant to Section 89773 of the Education Code.
  - (4) An initial identification of sites available for the potential campus.

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- (5) A timeline for the development of the potential campus, including timeframes when, at minimum:
  - (A) Potential campus sites would be approved for an environmental impact report.
  - (B) A capital outlay plan would be submitted to the Department of Finance for review.
  - (C) A president would be chosen for the campus.
  - (D) A curriculum would be developed that places a focus on graduating first-time freshmen students in four years and transfer students in two years.
  - (E) Staff and faculty would be hired.
  - (F) The campus would be expected to start enrolling new students.
- (6) A description of how a campus in the County of San Joaquin is expected to affect the California State University's automatic redirection policies established pursuant to Chapter 14 of the Statutes of 2017.
- (7) An enrollment plan for the new university that incorporates the long-range enrollment projection needs of the state.
- (8) Initial estimates of the potential campus' financial costs, including one-time capital outlay and ongoing operational expenses.
- (e) \$740,000,000 to support a First Star Foster Youth Program Cohort and the California State University, Sacramento.
- (f) \$3,000,000 to establish a California State University Center to Close Achievement Gaps.
- (g) \$3,000,000 for the California State University to increase enrollment in graduate specialist programs in speech and language pathology. These funds shall be available for four years. By July 1, 2021, and July 1, 2023, the Office of the Chancellor of the California State University shall report to the Legislature regarding the number or enrollees, graduates, and job placement.

- (h) \$5,000,000 for the California State University, Channel Islands to develop a childcare center.
  - (i) \$11,500,000 for the California Council on Science and Technology Policy Fellows Program.
  - (j) \$3,000,000 for the California State University Council on Ocean Affairs, Science, and Technology.
  - (k) \$700,000 for the Mervyn Dymally Institute, located at the California State University, Dominguez Hills.
  - (l) \$250,000 for the California State University, San Jose to plan for a mixed-use housing project.
- 1.6. (a) Of the funds appropriated in this item, \$6,500,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.
- (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wrap-around services and rental subsidies for homeless and housing insecure students. Funds appropriated in this item may be used for, but are not limited to, the following authorized activities:
- (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
  - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
  - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
- (c) Funding shall be allocated to campuses based on demonstrated need.
- (d) “Homeless” and “housing insecure” mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
- (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

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- (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
  - (3) Living in emergency or transitional shelters.
  - (4) Abandoned in hospitals.
  - (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
  - (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
- (e) By July 15, 2020, and annually thereafter, the California State University shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.
- 1.7. Of the funds appropriated in this item, \$6,000,000 shall be used by the California State University to provide summer-term financial aid to any student who is eligible for state financial aid and who is a California resident, including students receiving an exemption from nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the California State University for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of Section 1621(d) of Title 8 of the United States Code.
- 1.75. (a) The funding provided in Provision 1.7 shall be suspended on December 31, 2021, unless the condition in subdivision (b) applies.

- (b) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021–22 and 2022–23 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021–22 and 2022–23 fiscal years, by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension pursuant to this act and all bills providing for appropriations related to this act.
  - (c) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.
2. (a) The Controller shall transfer funds from this appropriation as follows:
- (1) For base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
  - (2) For additional rental no later than 30 days after enactment of this budget, \$58,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund.
  - (3) For debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects upon receipt of any report from the Department of Finance.
- (b) The Controller shall return funds to this appropriation if directed pursuant to a report from the Department of Finance.
- 2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this

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item by an amount equal to the estimated Cal Grant and Middle Class Scholarship program cost increases caused by a 2019–20 academic year increase in systemwide tuition. A reduction shall not be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.

- 3. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 2. Transfers of funds pursuant to Provision 2 shall not be considered payments made by the state to the university.

6610-001-3085—For support of California State University, payable from the Mental Health Services Fund..... 3,000,000

Schedule:

(1) 5560-Support..... 3,000,000

Provisions:

- 2. Of the funds appropriated in this item, \$3,000,000 is provided on a one-time basis for the Office of the Chancellor of the California State University to allocate to participating individual campuses to support various activities relating to mental health.
- 3. The Office of the Chancellor of the California State University shall create a grant program for its respective campuses, in collaboration with county behavioral health departments, to establish or improve access to mental health services and early identification or intervention programs.
- 4. The funds appropriated in this item shall be used for, but are not limited to, the purpose of contracting with independent public or private entities to provide mental health services or creating effective campus reporting mechanisms regarding mental health, such as suicide, attempted suicide, or mental health surveys.
- 5. By April 1, 2020, the Office of the Chancellor of the California State University shall provide a report to the Legislature regarding the funds appropriated in this item. This report shall include, but not be limited to, all of the following:



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<ul style="list-style-type: none"> <li>(a) How grant funds are being distributed and used.</li> <li>(b) Outcomes of campus mental health programs, if available.</li> <li>(c) Program information regarding services being offered and the number of individuals being served.</li> <li>(d) Plans for the sustainability of mental health programming beyond the funds appropriated in this item and recommendations for future uses of one-time or ongoing state funding.</li> </ul>	
6610-001-3290—For support of California State University, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	2,000,000
Schedule:	
(1) 5560-Support.....	2,000,000
6610-002-0001—For support of California State University, for the Center for California Studies.....	4,588,000
Schedule:	
(1) 5560-Support.....	4,588,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Assembly Fellows Program.....	958,000
(b) Senate Fellows Program.....	958,000
(c) Executive Fellows Program.....	887,000
(d) Judicial Fellows Program.....	601,000
(e) Sacramento Semester Program.....	100,000
(f) LegiSchool Project.....	130,000
(g) Faculty Research Fellows Program.....	96,000
(h) General Center Operations.....	758,000
(i) California Education Policy Fellowship Program.....	100,000
6610-003-0001—For support of California State University Student Success Network, administered by the Education Insights Center at California State University, Sacramento.....	1,100,000
Schedule:	
(1) 5560-Support.....	1,100,000
Provisions:	
1. The funds appropriated in this item shall be used for the California State University Student Success Network. The Education Insights Center at California State University, Sacramento, shall administer these funds.	

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6645-001-0001—For support of Health Benefits for California State University Annuitants. For the state’s contribution for the cost of a health benefits plan for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, the cost of which is not chargeable to any other appropriation.... 331,067,000

Schedule:

(1) 5660-Health Benefits for CSU  
 Retired Annuitants..... 331,067,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants who were employed by the California State University who become eligible for Part A and Part B of Medicare during the 2019–20 fiscal year, and family members of these annuitants who become eligible for Part A and Part B of Medicare during the 2019–20 fiscal year, shall not be enrolled in a basic health benefits plan during the 2019–20 fiscal year. If the annuitant or family member is enrolled in Part A or Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant’s health benefits plan shall be \$734 for a single enrollee, \$1,398 for an enrollee and one dependent, and \$1,788 for an enrollee and two or more dependents for the 2019 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees’ Retirement System for the 2020 calendar year.
4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9650-001-0001 and this item as necessary to fund costs for health benefits.

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5. The Director of Finance may adjust this appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees’ Retirement System for the 2020 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

6645-495—Reversion, Health Benefits for California State University Annuitants. As of June 30, 2019, the unencumbered balances of the appropriations in Item 6645-001-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), shall revert to the General Fund.

6870-001-0001—For support of Board of Governors of the California Community Colleges..... 18,463,000

Schedule:

- (1) 5670-Apportionments..... 2,933,000
- (2) 5675-Special Services and Operations..... 23,914,000
- (3) Reimbursements to 5675-Special Services and Operations..... -8,384,000

Provisions:

1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
  - (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
  - (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
  - (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by

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more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Human Resources.

2. (b) Of the funds appropriated in Schedule (1), \$435,000 is provided on a one-time basis to the Chancellor’s Office of the California Community Colleges to support an external contract to staff the Community College Student Success Funding Formula Oversight Committee, pursuant to Section 84750.41 of the Education Code. This funding shall be available for encumbrance or expenditure until June 30, 2021.

6870-001-0925—For support of Board of Governors of the California Community Colleges, payable from the California Community Colleges Business Resource Assistance and Innovation Network Trust Fund.....	10,000
Schedule:	
(1) 5675119-Economic Development....	10,000
6870-001-6028—For support of Board of Governors of the California Community Colleges, payable from the 2002 Higher Education Capital Outlay Bond Fund.....	174,000
Schedule:	
(1) 5675131-Facilities Planning.....	174,000
6870-001-6041—For support of Board of Governors of the California Community Colleges, payable from the 2004 Higher Education Capital Outlay Bond Fund.....	1,380,000
Schedule:	
(1) 5675131-Facilities Planning.....	1,380,000
6870-001-6049—For support of Board of Governors of the California Community Colleges, payable from the 2006 California Community College Capital Outlay Bond Fund.....	849,000
Schedule:	
(1) 5675131-Facilities Planning.....	849,000

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Provisions:	
1. Of the funds appropriated in this item, \$137,000 shall be for the purpose of reimbursing the Office of State Audits and Evaluations for the costs of auditing Proposition 1D General Obligation bond funded projects.	
6870-003-3085—For support of Board of Governors of the California Community Colleges, payable from the Mental Health Services Fund.....	99,000
Schedule:	
(1) 5675043-Student Services Administration.....	99,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....	4,271,222,000
Schedule:	
(1) 5670015-Apportions.....	2,866,619,000
(2) 5670019-Apprenticeship.....	43,693,000
(3) 5670023-Apprenticeship Training and Instruction.....	35,749,000
(4) 5675040-Student Equity and Achievement Program.....	475,220,000
(5) 5675019-Student Financial Aid Administration.....	76,007,000
(6) 5675027-Disabled Students.....	124,288,000
(7) 5675031-Student Services for CalWORKs Recipients.....	46,941,000
(8) 5675035-Foster Care Education Program.....	5,654,000
(9) 5675109-Institutional Effectiveness.....	27,500,000
(10) 5675061-Academic Senate for the Community Colleges.....	1,685,000

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(11) 5675069-Equal Employment Opportunity.....	2,767,000
(12) 5675073-Part-Time Faculty Health Insurance.....	490,000
(13) 5675077-Part-Time Faculty Compensation.....	24,907,000
(14) 5675081-Part-Time Faculty Office Hours.....	12,172,000
(15) 5675098-Integrated Technology.....	41,890,000
(16) 5675119-Economic Development.....	264,207,000
(17) 5675123-Transfer Education and Articulation.....	779,000
(18) 5675023-Extended Opportunity Programs and Services.....	132,691,000
(19) 5675115-Fund for Student Success....	47,940,000
(20) 5675150-Campus Childcare Tax Bailout.....	3,645,000
(21) 5675156-Nursing Program Support....	13,378,000
(22) 5670035-Expand the Delivery of Courses through Technology.....	23,000,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2019–20 fiscal year to Section B of the State School Fund.
2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.4 of the Education Code. The budget formula shall be adjusted to reflect the following:
  - (1) Of the funds appropriated in Schedule (1), \$24,727,000 shall be used to increase statewide growth of full-time

- equivalent students (FTES) by 0.55 percent.
- (2) Of the funds appropriated in Schedule (1), \$230,006,000 shall be used to reflect a cost-of-living adjustment of 3.26 percent.
  - (3) Notwithstanding paragraph (1), the Chancellor's Office may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pursuant to Section 84750.4 of the Education Code.
- (b) Funds allocated to a community college district from funds included in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any costs of complying with Section 84754.5 of the Education Code.
  - (c) Of the funds appropriated in Schedule (1):
    - (1) \$100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
    - (2) Up to \$500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.
  - (d) Of the funds appropriated in Schedule (1), \$42,569,000 shall be allocated to support the first academic year of the California College Promise pursuant to Article 3 (commencing with Section 76396) of Chapter 2 of Part 47 of Division 2 of Title 3 of the Education Code.
  - (e) Of the funds appropriated in Schedule (1), \$42,569,000 shall be allocated to support extending the California College Promise to a second academic year, pursuant to Article 3 (commencing with Section 76396) of Chapter 2 of Part 47 of Division 2 of Title 3 of the Education Code.

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- (f) Of the funds appropriated in Schedule (1), \$50,000,000 shall be used to hire new full-time faculty for community college districts to increase their percentage of full-time faculty, toward meeting the 75 percent full-time faculty target. The Chancellor’s Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst’s Office before distributing these funds to community college districts.
- 3. (a) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
- (b) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be \$6.45 per hour.
- (c) Of the funds appropriated in Schedule (2), \$15,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2022.
- 4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code.
- (b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be \$6.45 per hour.
- 5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.
- 6. (a) Of the funds appropriated in Schedule (5):
  - (1) Not less than \$15,170,000 is available to provide \$0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.



- (2) Not less than \$15,337,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.
- (3) (A) \$5,300,000 shall be allocated to a community college district to conduct a statewide media campaign to promote the following message: (i) the California Community Colleges are affordable, (ii) financial aid is available to cover fees and help with books and other costs, and (iii) an interested student should contact the student's local community college financial aid office. The campaign should target efforts to reach low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. The community college district awarded the contract shall consult regularly with the chancellor and the Student Aid Commission.
- (B) Of the amount identified in subparagraph (A), \$2,500,000 shall be allocated to expand: (i) outreach for students from non-English speaking households and bilingual households, (ii) marketing and outreach aimed at baccalaureate degree pilot programs, and (iii) marketing and outreach aimed at increasing current and future student awareness of the California College Promise Grant. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations, a history of declining community college attendance, or both.

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- (4) Not more than \$35,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting FTES weighted by a measure of low-income populations demonstrated by the California College Promise Grant program participation within a district.
- (5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.
- (6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).
- (7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other provision of law, the amount of funds appropriated for the purpose of administering fee waivers for the 2019–20 fiscal year shall be determined in this act.
- (8) Not more than \$5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby en-

- abling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office shall determine the methodology for allocating these funds to community college districts.
7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.
  - (b) Of the amount appropriated in Schedule (6):
    - (1) At least \$3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.
    - (2) At least \$943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.
    - (3) At least \$9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend \$1 from local or other resources for every \$4 received pursuant to this paragraph.
    - (4) \$642,000 shall be allocated for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts.
  8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
  - (b) Of the amount appropriated in Schedule (7):
    - (1) \$9,488,000 is for childcare, except that a community college district may re-

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- quest that the chancellor approve the use of funds for other purposes.
- (2) No less than \$5,060,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and \$633,000 is available for campus job development and placement services.
  - (c) A community college district is required to spend \$1 from local or other resources for every \$1 received pursuant to this provision, except for any funds received pursuant to paragraph (1) of subdivision (b).
9. The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative or kinship care education and training pursuant to Article 8 (commencing with Section 79420) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to Sections 1529.1 and 1529.2 of the Health and Safety Code and Section 16003 of the Welfare and Institutions Code receive priority.
10. (a) Of the amount included in Schedule (9):
- (3) (A) \$7,500,000 may be used by the chancellor to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.
  - (B) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the district. If a community college district requests technical assistance, the district is required to spend at least \$1 from

local or other resources for every \$2 received as determined by the chancellor.

- (4) (A) \$20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning and implementation of statewide initiatives in alignment with the Board of Governors' Vision for Success. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to paragraphs (3) and (4) of this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to paragraphs (3) and (4) of this provision.
- (B) Funding available pursuant to this paragraph may be utilized by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcer-

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ated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

(C) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor's office in the development and dissemination of local community college courses and effective practices pursuant to this subparagraph and subparagraph (B).

11. Of the amount appropriated in Schedule (10), \$685,000 is available to support the Academic Senate of the California Community Colleges course identification numbering system efforts and shall be subject to the requirements of subparagraph (B) of paragraph (5) of subdivision (b) of Section 70901 of the Education Code.
12. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of FTES in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collec-

- tive bargaining in each community college district. If a community college district achieves parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.
13. (a) The funds appropriated in Schedule (15) shall be allocated by the chancellor for the following purposes:
- (1) Procurement, development, evaluation, and upgrading of high priority systemwide technology tools and infrastructure including, but not limited to, e-transcript, e-planning, and other tools to assist colleges to implement multiple measures of assessment pursuant to Chapter 745 of the Statutes of 2017, and technologies that facilitate portability of education credentials.
  - (2) Provision of access to statewide multimedia hosting and delivery services for colleges and districts.
  - (3) Provision of systemwide internet, audio bridging, data security, and telephony.
  - (4) Services related to technology use, including accessibility guidance and information security.
  - (5) Technology product development and program management, technical assistance and planning, and cooperative purchase agreements.
  - (6) Ongoing faculty and staff development related to technology use and adoption.
  - (7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.
  - (8) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California, as well as to support integration and interoperability toward an improved student experience.
  - (9) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology

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- investments of the community college system toward improving learning outcomes.
- (10) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, not limited to statewide technical assistance to evaluate, plan, and continuously improve the system's data and technology roadmap and deployment.
  - (b) Any funds not allocated pursuant to subdivision (a) of this provision shall be available for allocations to districts to maintain technology capabilities.
14. Of the funds appropriated in Schedule (16):
- (a) \$22,929,000 is available for the following purposes:
    - (1) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, organizational development, coordination, and information and support services.
    - (2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide and/or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.
    - (3) Funds applied to performance-based training shall be matched by a minimum of \$1 contributed by private businesses or industry for each \$1 of state funds. The chancellor shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.
  - (b) (1) \$241,278,000 shall be available to support the Strong Workforce Program



- pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.
- (2) In addition to the amount provided in Schedule (16) to support the Strong Workforce Program, other funding is available to support this program in Provision 1 of Item 6870-488 in this Budget Act.
15. (a) (1) \$698,000 of the funds appropriated in Schedule (17) shall be used to support transfer and articulation projects and common course numbering projects.
- (2) Funding provided to community college districts shall directly offset any costs claimed by community college districts to be mandates to pursuant to Chapter 737 of the Statutes of 2004.
- (b) \$81,000 of the funds appropriated in Schedule (17) shall be used to support the Historically Black Colleges and Universities (HBCU) Transfer Pathway program, which helps develop transfer guarantee agreements that help facilitate a smooth transition for students from the California Community Colleges to partnered HBCU institutions.
16. (a) Of the funds appropriated in Schedule (18):
- (1) \$115,867,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.
- (2) \$16,824,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The chancellor shall allocate these funds to local programs on the basis of need for student services.
- (b) Of the amount allocated pursuant to subdivision (a), no less than \$4,972,000 shall be

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available to support additional textbook assistance grants to community college students.

17. The funds appropriated in Schedule (19) shall be used for the following purposes:

- (a) \$1,984,000 shall be used for the Puente Project to support up to 75 colleges. These funds are available if matched by \$200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.
- (b) Up to \$2,539,000 is for the Mathematics, Engineering, Science Achievement (MESA) program. A community college district is required to spend \$1 from local or other resources for every \$1 received pursuant to this subdivision.
- (c) No less than \$1,836,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.
- (d) No less than \$2,581,000 is for the Umoja program.
- (e) Consistent with the intent of Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017, the chancellor shall enter into agreements with 20 community college districts to provide additional services in support of postsecondary education for foster youth. Up to \$20,000,000 of the funds appropriated in this item shall be prioritized for services pursuant to Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with

- the intent of Chapter 771 of the Statutes of 2014 and Chapter 772 of the Statutes of 2017.
- (f) \$10,000,000 of the funds appropriated in this item shall be for support of Veteran Resource Centers. To the extent funding is provided in the annual Budget Act, the chancellor shall only allocate funding to community colleges that commit to either meeting or making progress towards meeting the minimum standards developed by the Office of the Chancellor of the California Community Colleges.
- (g) (1) Colleges shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. \$9,000,000 of the funds appropriated in Schedule (19) may be used for, but are not limited to, the following authorized activities:
- (A) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
  - (B) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
  - (C) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
- (2) Funding shall be allocated to campuses based on demonstrated need.
- (3) “Homeless” and “housing insecure” mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
- (A) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.

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- (B) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
  - (C) Living in emergency or transitional shelters.
  - (D) Abandoned in hospitals.
  - (E) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
  - (F) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
- (4) By July 15, 2020, and annually thereafter, the Office of the Chancellor of the California Community Colleges shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.
18. The funds appropriated in Schedule (20) shall be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program for the 1979–80 fiscal year pursuant to

- Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college childcare and development programs.
19. Of the funds appropriated in Schedule (21):
    - (a) \$8,475,000 shall be used to provide support for nursing programs.
    - (b) \$4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.
  20. Of the funds appropriated in Schedule (22):
    - (a) \$20,000,000 shall be allocated to the chancellor to increase the number of courses available through the use of technology, provide alternative methods for students to earn college credit, and support the California Virtual Campus Distance Education Program. These funds may be used to pay for a consistent learning management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:
      - (1) These courses can be articulated across all community college districts.
      - (2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.
      - (3) Students who complete these courses are granted degree-applicable credit across community colleges.
      - (4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.
    - (b) By September 1 of each fiscal year, up to \$3,000,000 shall be disbursed by the Office of the Chancellor of the California Community Colleges to one or more community college districts to provide textbooks or digital course content to inmates under the jurisdiction of the Department of Corrections and Rehabilitation who are enrolled in one or more California Community College

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courses. The provision of this material is expected to enable community college districts to provide instruction to incarcerated adults.

(1) To the extent possible, community college districts providing textbooks or digital course content pursuant to this paragraph are encouraged to first use open educational resources.

(2) Notwithstanding any other law, a contract between the Office of the Chancellor of the California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code.

21. The Office of the Chancellor of the California Community Colleges shall annually report by December 1 of each year through 2021, on the racial or ethnic and gender composition of faculty, and efforts to assist campuses in providing equal employment opportunity in faculty recruitment and hiring practices as well as systemwide training, monitoring, and compliance activities.

6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, payable from California Community Colleges Business Resource Assistance and Innovation Network Trust Fund.....

15,000

Schedule:

(1) 5675119-Economic Development.... 15,000

6870-101-3085—For local assistance, Board of Governors of the California Community Colleges, payable from the Mental Health Services Fund.....

7,000,000

Schedule:

(1) 5675043-Student Services Administration..... 7,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be available on a one-time basis to allocate to participating individual colleges to support various activities relating to mental health. The Office of the Chancellor of the California Community Colleges shall create a grant program for their respective colleges, in collaboration with county behavioral health departments, to establish or

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improve access to mental health services and early identification or intervention programs. These funds shall be used for, but are not limited to use for, the purpose of contracting with independent public or private entities to provide mental health services.

- 2. By April 1, 2020, the Office of the Chancellor of the California Community Colleges shall provide a report to the Legislature regarding the funds appropriated in this item. The report shall include, but not be limited to, all of the following:
  - (a) How grant funds are being distributed and used.
  - (b) Outcomes of campus mental health programs, if available.
  - (c) Program information regarding services being offered and the number of individuals being served.
  - (d) Plans for sustainability of mental health programming beyond the funding from this item, and recommendations for future uses of one-time or ongoing state funding.

6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make payments on lease-revenue bonds..... 16,381,000

Schedule:

(1) 5670015-Apportionments..... 16,381,000

Provisions:

- 1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$45,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.

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3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
6870-105-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....	20,000,000
Schedule:	
(1) 5675100-California Statewide Community College.....	20,000,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be available pursuant to Part 46.5 (commencing with Section 75000) of Division 7 of Title 3 of the Education Code.	
6870-107-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for local district financial oversight and evaluation.....	570,000
Schedule:	
(1) 5670015-Apportionments.....	570,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund for the Board of Governors of the California Community Colleges to reimburse the Fiscal Crisis and Management Assistance Team (FCMAT) for costs incurred by FCMAT for the following activities:	
(a) The performance of audits, examinations, or reviews of any community college district pursuant to Section 84041 of the Education Code.	
(b) The provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies.	
2. The Board of Governors of the California Community Colleges may request an unsolicited review of a community college district if the board of governors determines that there is an imminent threat to the fiscal integrity of the district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.	
3. All proposed contracts and reimbursements for FCMAT services shall be subject to the approval of the Department of Finance.	



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6870-108-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98).....	150,281,000
Schedule:	
(1) 5675022-Student Success Completion Grant.....	150,281,000
Provisions:	
1. Funds appropriated in this item shall be used to support the Student Success Completion Grant pursuant to Part 54.82 (commencing with Section 88930) of Division 7 of Title 3 of the Education Code.	
6870-111-0001—For local assistance, Board of Governors of the California Community Colleges.....	0
Schedule:	
(1) 5670036-CalWORKs Services.....	8,000,000
(2) 5675035-Foster Care Education Program.....	6,112,000
(3) 5675107-Vocational Education.....	63,322,000
(4) Reimbursements to 5670036-CalWORKs Services.....	-8,000,000
(5) Reimbursements to 5675035-Foster Care Education Program.....	-6,112,000
(6) Reimbursements to 5675107-Vocational Education.....	-63,322,000
Provisions:	
1. The funds appropriated in Schedules (1) and (3) are for transfer by the Controller to Section B of the State School Fund.	
2. The funds appropriated in Schedule (1) are to fund additional costs for providing support services and instruction for CalWORKs students that include, but are not limited to, job placement and coordination, curriculum development and redesign, childcare and workstudy, and instruction. As a condition of receiving funding, colleges are required to submit a plan to the Chancellor of the California Community Colleges describing how the funds will be used, which shall be based on collaboration with county welfare offices regarding the services and instruction that are needed for CalWORKs recipients.	
3. Acceptance of funds from Schedule (1) constitute an agreement by the district to comply with such requirements, guidelines, and other conditions for receipt of funding that the Office of the Chancellor of the California Community Col-	

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leges, in collaboration with the State Department of Social Services, may establish.

6870-201-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Adult Education Program..... 543,564,000

Schedule:

(1) 5670015-Apportionments..... 543,564,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund to support the Adult Education Program.
2. Of the funds appropriated in this item, \$5,000,000 is to develop a unified dataset for adult learners participating in adult education courses and programs offered by local educational agencies and community college districts through the Adult Education Program. The dataset shall, at a minimum, include employment, wage, and transitions to postsecondary outcomes data. Additionally, these funds may be used to provide training on data collection and data analytics to enable adult education regional consortia to make data informed program improvements.
3. Of the funds appropriated in this item, \$17,003,000 is provided as a cost-of-living adjustment.

6870-203-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Strong Workforce Program..... 163,500,000

Schedule:

(1) 5675120-K-12 Strong Workforce Program..... 163,500,000

Provisions:

1. Of the funds appropriated in this item, \$150,000,000 shall be available to support a K-12 component of the Strong Workforce Program, pursuant to Section 88827 of the Education Code. In developing this component, the Chancellor’s Office shall consult with the State Department of Education.
2. Of the funds appropriated in this item, \$12,000,000 shall be provided for K-12 Workforce Pathway Coordinators and K-14 Technical Assistance Providers (TAPs) for the Strong Workforce Program, pursuant to Section 88827

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of the Education Code. The Office of the Chancellor of the California Community Colleges shall consult with the State Department of Education in implementing this program component.

- 3. Of the funds appropriated in this item, \$1,500,000 shall be provided to support the consortia administrative costs associated with the K–12 Strong Workforce Program.

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller, for claims for costs incurred during the 2017–18 fiscal year.....

13,000

Schedule:

- (1) 5685010-Mandates: For payment of the following mandate claims for costs incurred during the 2017–18 fiscal year..... 13,000
  - (a) Health Fee Elimination (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206)..... 1,000
  - (b) Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08)..... 1,000
  - (c) Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15)..... 1,000
  - (d) Threats Against Peace Officers (Ch. 1249, Stats. 1992).... 1,000
  - (e) Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17) (01-TC-14)..... 1,000

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(f) California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994) (02-TC-19).....	1,000
(g) Reporting Improper Governmental Activities (Ch. 416, Stats. 2001) (02-TC-24)....	1,000
(h) Public Contracts (Ch. 1073, Stats. 1985) (02-TC-35)....	1,000
(i) Cal Grants (Ch. 403, Stats. 2000) (02-TC-28).....	1,000
(j) Tuition Fee Waivers (Ch. 36, Stats. 1977) (02-TC-21).....	1,000
(k) Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
(l) Minimum Conditions for State Aid (Ch. 973, Stats. 1988) (02-TC-25 and 02-TC-31).....	1,000
(m) Discrimination Complaint Procedures (Ch. 973, Stats. 1988) (02-TC-46 and portions of 02-TC-25 and 02-TC-31).....	1,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-

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year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

6870-296-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for transfer to Section B of the State School Fund, Program 98-Community College Mandated Programs Block Grant..... 33,881,000

Schedule:

(1) 5685010-Mandates..... 33,881,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund. Pursuant to Section 17581.7 of the Government Code, the funds appropriated in this item shall be distributed to community college districts that elect to participate in the block grant on the basis of funded full-time equivalent students (FTES) calculated as of the second principal apportionment for the 2018–19 fiscal year multiplied by \$30.16 per FTES.
2. If total funding provided in this item is insufficient to fully fund the rate specified in Provision 1, the Chancellor of the California Community Colleges shall proportionately reduce the rate to conform to available funding.

6870-301-6087—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund..... 534,818,000

Schedule:

- (1) 0001599-Compton Community College District, Compton College: Instructional Building 2 Replacement..... 14,891,000
  - (a) Construction..... 14,891,000
- (2) 0002129-Allan Hancock Joint Community College District, Allan Hancock College: Fine Arts Complex..... 22,873,000
  - (a) Construction..... 22,873,000
- (3) 0002131-Santa Monica Community College District, Santa Monica College: Math/Science Addition.... 37,031,000
  - (a) Construction..... 37,031,000

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(4) 0002134-Coast Community College District, Orange Coast College: Language Arts & Social Sciences Building.....	28,305,000
(a) Construction.....	28,305,000
(5) 0002481-Solano County Community College District, Solano College: Library Building 100 Replacement.....	17,396,000
(a) Construction.....	17,396,000
(6) 0002482-Sonoma County Community College District, Santa Rosa Junior College: Science and Mathematics Replacement.....	30,882,000
(a) Construction.....	30,882,000
(7) 0002484-West Hills Community College District, North District Center: Center Expansion.....	40,275,000
(a) Construction.....	40,275,000
(8) 0002485-Long Beach Community College District, Pacific Coast Campus: Construction Trades Phase 1 .....	6,712,000
(a) Construction.....	6,712,000
(9) 0002486-Coast Community College District, Golden West College: Language Arts Complex.....	21,925,000
(a) Construction.....	21,925,000
(10) 0002488-Sequoias Community College District, College of the Sequoias: Basic Skills Center.....	1,365,000
(a) Preliminary plans....	838,000
(b) Working drawings.....	527,000
(11) 0002490-Mt. San Antonio Community College District, Mt. San Antonio College: New Physical Education Complex.....	53,993,000
(a) Construction.....	53,993,000
(12) 0002491-Imperial Valley Community College District, Imperial Valley College: Academic Buildings Modernization.....	8,647,000
(a) Working drawings.....	296,000
(b) Construction.....	8,351,000

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(13) 0002492-Peralta Community College District, Merritt College: Child Development Center.....	5,692,000
(a) Construction.....	5,692,000
(14) 0002494-West Valley-Mission Community College District, Mission College: MT Portables Replacement Building.....	10,073,000
(a) Construction.....	10,073,000
(15) 0002496-Rancho Santiago Community College District, Santa Ana College: Russell Hall Replacement.....	19,192,000
(a) Construction.....	19,192,000
(16) 0002497-Peralta Community College District, Laney College: Learning Resource Center.....	22,812,000
(a) Construction.....	22,812,000
(17) 0005036-Redwoods Community College District, College of the Redwoods: Physical Education Replacement.....	5,379,000
(a) Preliminary plans....	3,256,000
(b) Working drawings.....	2,123,000
(18) 0005037-Santa Monica Community College District, Santa Monica College: Arts Complex Consolidation.....	793,000
(a) Preliminary plans....	459,000
(b) Working drawings.....	334,000
(19) 0005038-Los Rios Community College District, American River College: Technical Building Modernization.....	1,258,000
(a) Preliminary plans....	779,000
(b) Working drawings.....	479,000
(20) 0005039-Los Angeles Community College District, Los Angeles City College: Theater Arts Replacement.....	1,112,000
(a) Preliminary plans....	652,000
(b) Working drawings.....	460,000

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(21) 0005045-Rio Hondo Community College District, Rio Hondo College: Music/Wray Theater Renovation.....	979,000
(a) Preliminary plans....	579,000
(b) Working drawings.....	400,000
(22) 0005050-State Center Community College District, Fresno City College: New Child Development Center.....	1,036,000
(a) Preliminary plans....	499,000
(b) Working drawings.....	537,000
(23) 0005056-Peralta Community College District, College of Alameda: Replacement of Buildings B and E (Auto and Diesel Technologies)....	1,278,000
(a) Preliminary plans....	442,000
(b) Working drawings.....	836,000
(24) 0005057-San Bernardino Community College District, San Bernardino Valley College: Technical Building Replacement.....	2,313,000
(a) Preliminary plans....	1,040,000
(b) Working drawings.....	1,273,000
(25) 0005058-South Orange County Community College District, Saddleback College: Gateway Building.....	1,719,000
(a) Preliminary plans....	771,000
(b) Working drawings.....	948,000
(26) 0005059-Butte-Glenn Community College District, Butte College: Technology Remodel.....	518,000
(a) Preliminary plans....	351,000
(b) Working drawings.....	167,000
(27) 0005061-Merced Community College District, Merced College: Agriculture Science and Industrial Technologies Complex.....	431,000
(a) Preliminary plans....	249,000



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	(b) Working draw-ings.....	182,000	
(28)	0002477-San Mateo County Community College District, Skyline College: Workforce and Economic Development Prosperity Center....		1,197,000
	(a) Preliminary plans....	1,110,000	
	(b) Working draw-ings.....	87,000	
(29)	0005055-San Mateo County Community College District, Cañada College: Building 13-Multiple Program Instruction Center.....		815,000
	(a) Preliminary plans....	301,000	
	(b) Working draw-ings.....	514,000	
(30)	0005062-Santa Clarita Community College District, College of the Canyons: Modernize Academic Building-Boykin Hall.....		397,000
	(a) Preliminary plans....	231,000	
	(b) Working draw-ings.....	166,000	
(31)	0001597-North Orange Community College District, Fullerton College: Business 300 and Humanities 500 Buildings Modernization.....		14,056,000
	(a) Construction.....	14,056,000	
(32)	0001600-San Francisco Community College District, Ocean Campus: Utility Infrastructure Replacement.....		58,082,000
	(a) Construction.....	58,082,000	
(33)	0001601-San Francisco Community College District, Alemany Center: Seismic and Code Upgrades....		10,933,000
	(a) Construction.....	10,933,000	
(34)	0001602-Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement.....		40,704,000
	(a) Construction.....	40,704,000	
(35)	0002473-Yuba Community College District, Woodland College: Performing Arts Facility.....		1,427,000
	(a) Preliminary plans....	853,000	

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	(b) Working draw-ings.....	574,000	
(36)	0002479-Los Rios Community College District, Natomas Education Center: Natomas Center Phase 2 and 3.....		886,000
	(a) Preliminary plans....	507,000	
	(b) Working draw-ings.....	379,000	
(37)	0002483-Mt. San Jacinto Community College District, Menifee Valley Center: Math and Sciences Building.....		1,560,000
	(a) Preliminary plans....	961,000	
	(b) Working draw-ings.....	599,000	
(38)	0002489-Monterey Peninsula Community College District, Fort Ord Center: Public Safety Center Phase 2.....		714,000
	(a) Preliminary plans....	425,000	
	(b) Working draw-ings.....	289,000	
(39)	0002495-Cabrillo Community College District, Cabrillo College: Modernization of Buildings 500, 600, and 1600.....		252,000
	(a) Preliminary plans....	145,000	
	(b) Working draw-ings.....	107,000	
(40)	0003339-Redwoods Community College District, College of the Redwoods: Arts Building Replacement.....		22,010,000
	(a) Construction.....	22,010,000	
(41)	0005040-Los Rios Community College District, Folsom Lake College: Instructional Buildings Phase 2.1.....		1,280,000
	(a) Preliminary plans....	778,000	
	(b) Working draw-ings.....	502,000	
(42)	0005041-West Valley-Mission Community College District, West Valley College: Learning Resource Center Renovation.....		1,623,000
	(a) Preliminary plans....	916,000	

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	(b) Working draw-ings.....	707,000	
(43)	0005042-San Mateo County Community College District, College of San Mateo: Water Supply Tank Replacement.....		505,000
	(a) Preliminary plans....	197,000	
	(b) Working draw-ings.....	308,000	
(44)	0005043-Santa Barbara Community College District, Santa Barbara City College: Physical Education Replacement.....		2,551,000
	(a) Preliminary plans....	1,571,000	
	(b) Working draw-ings.....	980,000	
(45)	0005044-Cerritos Community College District, Cerritos College: Health Sciences Building #26 Renovation.....		1,054,000
	(a) Preliminary plans....	582,000	
	(b) Working draw-ings.....	472,000	
(46)	0005046-Kern Community College District, Delano Center: LRC Multi-Purpose Building.....		1,191,000
	(a) Preliminary plans....	570,000	
	(b) Working draw-ings.....	621,000	
(47)	0005047-Chaffey Community College District, Chino Campus: Instructional Building 1.....		951,000
	(a) Preliminary plans....	582,000	
	(b) Working draw-ings.....	369,000	
(48)	0005048-State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1.....		1,794,000
	(a) Preliminary plans....	843,000	
	(b) Working draw-ings.....	951,000	
(49)	0005049-Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase 2.....		410,000
	(a) Preliminary plans....	283,000	

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	(b) Working draw-		
	ings.....	127,000	
(50)	0005051-State Center Community		
	College District, Reedley College:		
	New Child Development Center ....		818,000
	(a) Preliminary plans....	406,000	
	(b) Working draw-		
	ings.....	412,000	
(51)	0005052-Kern Community College		
	District, Porterville College: Allied		
	Health Building.....		835,000
	(a) Preliminary plans....	404,000	
	(b) Working draw-		
	ings.....	431,000	
(52)	0005053-South Orange County		
	Community College District, Irvine		
	Valley College: Fine Arts Build-		
	ing.....		1,624,000
	(a) Preliminary plans....	728,000	
	(b) Working draw-		
	ings.....	896,000	
(53)	0005054-Long Beach Community		
	College District, Liberal Arts		
	Campus: Music/Theatre Complex		
	(Building G&H) .....		1,681,000
	(a) Preliminary plans....	1,017,000	
	(b) Working draw-		
	ings.....	664,000	
(54)	0005060-Monterey Peninsula		
	Community College District, Mon-		
	terey Peninsula College: Music Fa-		
	cility Phase 1.....		189,000
	(a) Preliminary plans....	111,000	
	(b) Working draw-		
	ings.....	78,000	
(55)	0005063-Lake Tahoe Community		
	College District, Lake Tahoe Com-		
	munity College: RFE and Science		
	Modernization Phase 1.....		1,447,000
	(a) Preliminary plans....	609,000	
	(b) Working draw-		
	ings.....	838,000	
(56)	0005064-Peralta Community Col-		
	lege District, Laney College: Mod-		
	ernize Theatre Building.....		709,000
	(a) Preliminary plans....	290,000	

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(b) Working draw-		
ings.....	419,000	
(57) 0005065-Mt. San Jacinto Commu-		
nity College District, Mt. San Jacin-		
to College: Science and Technolo-		
gy Building.....	1,854,000	
(a) Preliminary plans....	991,000	
(b) Working draw-		
ings.....	863,000	
(58) 0005066-Peralta Community Col-		
lege District, Merritt College: Hor-		
ticulture Building Replacement....	755,000	
(a) Preliminary plans....	253,000	
(b) Working draw-		
ings.....	502,000	
(59) 0005067-West Hills Community		
College District, West Hills College		
Lemoore: Instructional Center		
Phase 1.....	1,634,000	
(a) Preliminary plans....	650,000	
(b) Working draw-		
ings.....	984,000	
6870-403—Pursuant to Section 17581.5 of the Govern-		
ment Code, mandates included in the language of		
this item are specifically identified by the Legislature		
for suspension during the 2019–20 fiscal year:		
(1) Law Enforcement Jurisdiction Agreements (Ch.		
284, Stats. 1998) (98-TC-20)		
(2) Integrated Waste Management (Ch. 1116, Stats.		
1992) (00-TC-07)		
(3) Sexual Assault Response Procedures (Ch. 423,		
Stats. 1990) (99-TC-12)		
(4) Student Records (Ch. 593, Stats. 1989) (02-TC-		
34)		
(5) Health Benefits for Survivors of Peace Officers		
and Firefighters (Ch. 1120, Stats. 1996) (97-TC-		
25)		
(6) Law Enforcement Sexual Harassment Training		
(Ch. 126, Stats. 1993) (97-TC-07)		
(7) Grand Jury Proceedings (Ch. 1170, Stats. 1996)		
(98-TC-27)		
(8) County Treasury Withdrawals (Ch. 784, Stats.		
1995) (96-365-03)		
(9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM		
3713)		
(10) Brendon Maguire Act (Ch. 391, Stats. 1988)		
(CSM 4357)		

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(11) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)

(12) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996) (97-TC-15)

6870-488—Reappropriation, Board of Governors of the California Community Colleges. Notwithstanding any other provision of law, the balances of the following items are available for reappropriation for the purposes specified in Provision 1:

0001—General Fund

(1) \$4,981,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated for apportionments in Schedule (1) of Item 6870-101-0001 of the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as amended by Chapter 33 of the Statutes of 2018.

(2) \$310,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated for Economic Development in Schedule (16) of Item 6870-101-0001 of the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as amended by Ch. 33, Stats. 2018.

(3) \$48,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated for Transfer Education and Articulation in Schedule (17) of Item 6870-101-0001 of the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as amended by Chapter 33 of the Statutes of 2018.

(4) \$378,000 of whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Fund for Student Success in Schedule (19) of Item 6870-101-0001 of the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as amended by Chapter 33 of the Statutes of 2018.

(5) \$49,000 of whatever greater or lesser amount of the unexpended balance of the amounts appropriated for the community college lease-purchase payments in Item 6870-103-0001 of the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).

(6) \$13,000 of whatever greater or lesser amount of the unexpended balance of the amount appropriated for reimbursement of state mandates in Item

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6870-295-0001 of the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).

- (7) \$505,000 of whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Community College Mandated Programs Block Grant in Item 6870-296-0001 of the Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).

Provisions:

- 1. The sum of \$6,284,000 is hereby reappropriated to the Board of Governors of the California Community Colleges for transfer by the Controller to Section B of the State School Fund for expenditure for the same purposes as funds allocated pursuant to subdivision (b) of Provision 14 of Item 6870-101-0001 in this Budget Act.

6870-492—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020.

6087—2016 California Community College Capital Outlay Bond Fund

- (1) Item 6870-301-6087, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (3) 0001600-San Francisco Community College District, Ocean Campus: Utility Infrastructure Replacement
  - (a) Working drawings
- (16) 0002492-Peralta Community College District, Merritt College: Child Development Center
  - (b) Working drawings
- (19) 0002497-Peralta Community College District: Laney College: Learning Resource Center
  - (b) Working drawings

6980-001-0001—For support of Student Aid Commission..... 22,146,000

Schedule:

- (1) 5755-Financial Aid Grants Program..... 22,699,000
- (4) Reimbursements to 5755-Financial Aid Grants Program..... -553,000

6980-101-0001—For local assistance, Student Aid Commission..... 1,710,350,000

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Schedule:

- (1) 5755-Financial Aid Grants Program..... 2,790,891,000
- (2) Reimbursements to 5755-Financial Aid Grants Program..... -1,080,541,000

Provisions:

1. The funds appropriated in this item are for costs of all of the following:
  - (a) The Cal Grant Program, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
  - (b) The Law Enforcement Personnel Dependents Scholarship Program, pursuant to Section 4709 of the Labor Code.
  - (c) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
  - (d) The State Nursing Assumption Program of Loans for Education (SNAPLE), pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.
  - (e) The Middle Class Scholarship Program, pursuant to Article 22 (commencing with Section 70020) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
  - (f) The Cash for College Program, pursuant to Article 3.5 (commencing with Section 69551) of Part 42 of Division 5 of Title 3 of the Education Code.
  - (g) The California Student Opportunity and Access Program (Cal-SOAP), pursuant to Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Notwithstanding Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code, \$10,000,000 of the funding of this program is available on a one-time basis to begin a new program in the Inland Empire region and ensure that all existing programs receive the same level of state funding in the 2019–20 fiscal year as



- those programs received in the 2018–19 fiscal year.
- 1.5. (a) Of the amount appropriated in this item, \$89,750,000 is to fund the Golden State Teacher Grant Program pursuant to Section 69617 of the Education Code.
  - (c) Of the amount appropriated in this item, \$9,000,000 is to fund the Cal Grant B Service Incentive Grant Program pursuant to Article 55 (commencing with Section 69438) of Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.
2. Notwithstanding any other law, the maximum Cal Grant award for:
    - (a) New recipients attending private, for-profit institutions that are not accredited by the Western Association of Schools and Colleges as of July 1, 2019, shall be \$4,000.
    - (b) New recipients attending private, for-profit institutions that are accredited by the Western Association of Schools and Colleges as of July 1, 2019, shall be \$8,056.
    - (c) New recipients attending private, nonprofit institutions shall be \$9,084.
    - (d) All recipients receiving Cal Grant B access awards shall be \$1,648.
    - (e) All recipients receiving Cal Grant C tuition and fee awards shall be \$2,462.
    - (f) All recipients attending community colleges receiving Cal Grant C book and supply awards shall be \$1,094.
    - (g) All recipients not attending community colleges receiving Cal Grant C book and supply awards shall be \$547.
    - (h) All University of California student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2019–20 academic year.
    - (i) All California State University student recipients receiving Cal Grant awards shall be the amount approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2019–20 academic year.

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3. Notwithstanding Provision 2 of this item and any other law:
  - (a) All Cal Grant A award recipients attending a University of California or California State University and who have a dependent child or dependent children shall also receive an access award. The maximum amount of this access award shall be \$6,000.
  - (b) All Cal Grant B access award recipients attending a University of California, California State University, or California Community College and who have a dependent child or dependent children shall have a maximum access award of \$6,000.
  - (c) All Cal Grant C book and supply award recipients attending a California Community College and who have a dependent child or dependent children shall have a maximum book and supply award of \$4,000.
4. Notwithstanding any other law, the Director of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to make Cal Grant awards, pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.
5. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund for cashflow purposes, in an amount not to exceed \$125,000,000, provided that:
  - (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from federal Temporary Assistance for Needy Families (TANF) funds.
  - (b) The Student Aid Commission has received confirmation from the State Department of Social Services that there are no available TANF resources that could be advanced to them.

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<ul style="list-style-type: none"> <li>(c) The loan is for a short-term need and shall be repaid within 90 days of the loan’s origination date.</li> <li>(d) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.</li> </ul>	
6980-101-3263—For local assistance, Student Aid Commission, payable from the College Access Tax Credit Fund.....	5,631,000
Schedule:	
(1) 5755-Financial Aid Grants Program.....	5,631,000
Provisions:	
1. The funds appropriated in this item shall be used to make a supplemental award of up to \$24 to any student who receives a Cal Grant B Access Award in the 2019–20 award year.	
6980-103-0001—For local assistance, Student Aid Commission.....	25,000,000
Schedule:	
(1) 5775-Child Savings Accounts.....	25,000,000
Provisions:	
1. The funds appropriated in this item shall be expended on the Child Savings Account Grant Program pursuant to Chapter 4 (commencing with Section 70115) of Part 42 of Division 5 of Title 3 of the Education Code.	
6980-401—The Student Aid Commission shall issue no new warrants for the purchase of loan assumptions pursuant to the following programs:	
(1) The Assumption Program of Loans for Education, pursuant to Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.	
(2) The Graduate Assumption Program of Loans for Education, pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.	
(3) The State Nursing Assumption Program of Loans for Education, pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.	
6980-402—This item relates to the Competitive Cal Grant A and B award program established pursuant to Article 5 (commencing with Section 69437) of	

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Chapter 1.7 of Part 42 of Division 5 of Title 3 of the Education Code.

- (1) In making initial award offers for the Competitive Cal Grant A and B award program for the 2019–20 award year, the Student Aid Commission may use a minimum score that results in 51,000 initial award offers.
- (2) This item does not change the total number of Cal Grant A and B awards.
- (3) This item does not limit the authority of the Student Aid Commission to make sufficient award offers to grant the total number of Cal Grant A and B awards.

LABOR AND WORKFORCE DEVELOPMENT AGENCY

7100-001-0001—For support of Employment Development Department.....	78,374,000
Schedule:	
(1) 5900-Employment and Employment Related Services.....	18,000
(2) 5915-California Unemployment Insurance Appeals Board.....	6,168,000
(3) 5920-Unemployment Insurance Program.....	40,897,000
(4) 5930-Tax Program.....	31,291,000
7100-001-0184—For support of Employment Development Department, payable from the Employment Development Department Benefit Audit Fund.....	20,087,000
Schedule:	
(1) 5920-Unemployment Insurance Program.....	20,087,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.	
7100-001-0185—For support of Employment Development Department, payable from the Employment Development Department Contingent Fund.....	151,964,000
Schedule:	
(1) 5900-Employment and Employment Related Services.....	18,426,000

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- (2) 5920-Unemployment Insurance Program..... 92,733,000
- (3) 5930-Tax Program..... 40,805,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
3. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.
4. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (2) of this item in the 2019–20 fiscal year may be augmented up to \$1,000,000 for necessary security-related software. Any augmentation per this provision must have an augmentation of an equal amount to Schedule (2) of Item 7100-001-0588.
5. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (2) of this item in the 2019–20 fiscal year may be augmented by up to \$1,300,000 for workload related to data conversion and requirements development for the Benefit Systems Modernization Project. Any augmentation pursuant to this provision shall have an augmentation of an equal amount to Schedule (2) of Item 7100-001-0588.
6. Of the amount appropriated in Schedule (2), a portion shall be allocated to the Employment Development Department for the Benefit Systems Modernization solution, which will modernize the department’s benefit systems by implementing a single, integrated benefit system that provides customers and staff with a consistent, single portal into the Employment Development Department’s services while being more agile and responsive for deployment of enhancements. These enhancements shall include the ability to adjust wage replacement rates up to 90 percent replacement rate for low wage workers who are bonding with a child in the paid family leave program.

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7100-001-0514—For support of Employment Development Department, payable from the Employment Training Fund.....	102,752,000
Schedule:	
(1) 5930-Tax Program.....	6,359,000
(2) 5935-Employment Training Panel.....	96,393,000
Provisions:	
1. Upon order of the Director of Finance, funds disencumbered from Employment Training Fund training contracts during the 2019–20 fiscal year that have not reverted as of July 1, 2019, may be appropriated in augmentation of this item.	
2. Notwithstanding subparagraph (B) of paragraph (2) of subdivision (a) of Section 10206 of the Unemployment Insurance Code, the Employment Training Panel’s administrative costs may exceed 15 percent of the amount appropriated in this item.	
7100-001-0588—For support of Employment Development Department, payable from the Unemployment Compensation Disability Fund.....	294,378,000
Schedule:	
(1) 5915-California Unemployment Insurance Appeals Board.....	6,423,000
(2) 5925-Disability Insurance Program.....	234,366,000
(3) 5930-Tax Program.....	53,589,000
Provisions:	
1. The Employment Development Department shall submit on October 1, 2019, and April 20, 2020, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from	

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the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00.

- 2. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (2) of this item in the 2019–20 fiscal year may be augmented up to \$1,000,000 for necessary security-related software. Any augmentation per this provision must have an augmentation of an equal amount to Schedule (2) of Item 7100-001-0185.
- 3. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (2) of this item in the 2019–20 fiscal year may be augmented by up to \$1,300,000 for workload related to data conversion and requirements development for the Benefit Systems Modernization Project. Any augmentation pursuant to this provision shall have an augmentation of an equal amount to Schedule (2) of Item 7100-001-0185.
- 4. Of the amount appropriated in Schedule (2), a portion shall be allocated to the Employment Development Department for the Benefit Systems Modernization solution, which will modernize the department’s benefit systems by implementing a single, integrated benefit system that provides customers and staff with a consistent, single portal into the Employment Development Department’s services while being more agile and responsive for deployment of enhancements. These enhancements shall include the ability to adjust wage replacement rates up to 90 percent replacement rate for low wage workers who are bonding with a child in the paid family leave program.

7100-001-0869—For support of state programs under the Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, payable from the Consolidated Work Program Fund..... 134,447,000

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Schedule:

(1) 5940010-WIOA Administration and Program Services.....	31,280,000
(2) 5940019-WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations.....	21,103,000
(3) 5940046-WIOA Rapid Response Activities.....	36,894,000
(4) 5940055-WIOA Special Grants.....	170,000
(5) 5945010-National Dislocated Worker Grants.....	45,000,000

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to Schedules (1) and (3) of this item.
2. For Schedule (2), the Employment Development Department (EDD) shall submit on October 1, 2019, and April 20, 2020, to the Department of Finance for its review and approval an estimate of expenditures for both the current and budget year, including the assumptions and calculations underlying the EDD’s projections for expenditures from this schedule. To the extent the EDD identifies unspent, or receives unanticipated additional, federal WIOA discretionary funds, the Department of Finance may increase expenditure authority for Schedule (2) if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.
3. For Schedule (2), in the event that the Employment Development Department is notified of a reduction in federal WIOA discretionary funds, the Department of Finance may decrease expenditure authority for Schedule (2). Any such decrease may be authorized not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house



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of the Legislature that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.

4. The Secretary of Labor and Workforce Development is authorized to transfer up to \$500,000 of the funds appropriated in this item to the California Workforce Development Board, Federal Trust Fund, Item 7120-001-0890, to facilitate the implementation and operation of the WIOA program. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund..... 540,128,000

Schedule:

- (1) 5900-Employment and Employment Related Services..... 187,098,000
- (2) 5915-California Unemployment Insurance Appeals Board..... 63,601,000
- (3) 5920-Unemployment Insurance Program..... 239,189,000
- (4) 5925-Disability Insurance Program..... 1,108,000
- (5) 5930-Tax Program..... 74,902,000
- (6) 5935-Employment Training Panel..... 3,071,000
- (7) Reimbursements to 5900-Employment and Employment Related Services..... -16,509,000
- (8) Reimbursements to 5915-California Unemployment Insurance Appeals Board..... -224,000
- (9) Reimbursements to 5920-Unemployment Insurance Program..... -4,884,000
- (10) Reimbursements to 5925-Disability Insurance Program..... -1,108,000
- (11) Reimbursements to 5930-Tax Program..... -3,045,000

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(12) Reimbursements to 5935-Employment Training Panel.....	-3,071,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.	
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.	
7100-001-0908—For support of Employment Development Department, payable from the School Employees Fund.....	1,096,000
Schedule:	
(1) 5920-Unemployment Insurance Program.....	1,096,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.	
2. Provision 1 of Item 7100-001-0588 also applies to this item.	
7100-003-0001—For support of Employment Development Department.....	1,000,000
Schedule:	
(1) 5900-Employment and Employment Related Services.....	425,000
(2) 5915010-California Unemployment Insurance Appeals Board Unemployment Insurance Program.....	150,000
(3) 5920-Unemployment Insurance Program.....	275,000
(4) 5930-Tax Program.....	150,000
Provisions:	
1. The amount appropriated in this item shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.	
7100-011-0184—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Benefit Audit Fund, to the General Fund.....	(1,000)

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Provisions:	
1. The unencumbered balance in the Employment Development Department Benefit Audit Fund as of June 30, 2020, shall be transferred to the General Fund.	
7100-011-0185—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Contingent Fund, to the General Fund.....	(1,000)
Provisions:	
1. Notwithstanding any other provision of law, the Controller shall transfer to the General Fund the unencumbered balance, as determined by the Director of Finance, in the Employment Development Department Contingent Fund as of June 30, 2020.	
7100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund.....	(540,128,000)
7100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(134,447,000)
7100-101-0588—For local assistance, Employment Development Department, for Program 5925-Disability Insurance Program, payable from the Unemployment Compensation Disability Fund....	8,207,242,000
Provisions:	
1. Provision 1 of Item 7100-001-0588 also applies to this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.	
3. Apart from the estimate of expenditures that the Employment Development Department provides to the Department of Finance on October 1 and April 20 of each year, the Department of Finance is authorized to approve requests for expenditure adjustments for this item in those amounts made necessary by changes in either workload or payments, any rule or regulation adopted as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision during the 2019–20 fiscal year that are within or in excess of	

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amounts appropriated in this act for that year. The Department of Finance shall approve or modify the request for change in expenditures within seven working days of receipt of the request. If the Department of Finance does not approve or modify the request, the Employment Development Department shall consider the assumptions and calculations approved as submitted. The Department of Finance shall notify the Legislature of any modifications to expenditures made pursuant to this provision.

7100-101-0869—For local assistance under the federal Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, Program 5940064-WIOA Local Assistance, payable from the Consolidated Work Program Fund..... 287,134,000

Provisions:

- 1. Provision 1 of Item 7100-001-0588 also applies to this item.
- 2. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-101-0871—For local assistance, Employment Development Department, for Program 5920-Unemployment Insurance Program, payable from the Unemployment Fund—Federal..... 5,563,987,000

Provisions:

- 1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.
- 2. Provision 1 of Item 7100-001-0588 also applies to this item.
- 3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... (287,134,000)

7100-101-0908—For local assistance, Employment Development Department, for Program 5920-Unemployment Insurance Program, payable from the School Employees Fund..... 89,828,000

Provisions:

- 1. Provision 1 of Item 7100-001-0588 also applies to this item.
- 2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appro-

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<p>riated for benefits pursuant to Section 822 of the Unemployment Insurance Code.</p> <p>3. Provision 3 of Item 7100-101-0588 also applies to this item.</p>	
<p>7100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund.....</p>	(5,563,987,000)
<p>7120-001-0001—For support of California Workforce Development Board.....</p>	1,478,000
Schedule:	
<p>(1) 6040-California Workforce Development Board.....</p>	1,734,000
<p>(2) Reimbursements to 6040-California Workforce Development Board.....</p>	-256,000
Provisions:	
<p>1. The funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2020, and for liquidation until June 30, 2022.</p> <p>2. Notwithstanding any other law, up to \$750,000 or 5 percent of funds appropriated in Provision 2 of Item 7120-101-0001 may be transferred to this item. That transfer shall require the prior approval of the Department of Finance.</p>	
<p>7120-001-0890—For support of California Workforce Development Board, payable from the Federal Trust Fund.....</p>	4,799,000
Schedule:	
<p>(1) 6040-California Workforce Development Board.....</p>	4,799,000
Provisions:	
<p>1. The Secretary of Labor and Workforce Development, with the approvals of the California Workforce Development Board and the Department of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 7100-001-0869, to facilitate the implementation and operation of the federal Workforce Investment Act of 1998.</p> <p>2. For Schedule (1), the California Workforce Development Board shall submit on October 1, 2019, and April 20, 2020, to the Department of Finance for its review and approval an estimate</p>	

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of expenditures for both the current and budget years, including the assumptions and calculations underlying the California Workforce Development Board’s projections for expenditures from this schedule. To the extent the California Workforce Development Board identifies unspent, or receives unanticipated additional, federal Workforce Innovation and Opportunity Act (WIOA) discretionary funds, the Department of Finance may increase expenditure authority for Schedule (1), if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item. In the event that the California Workforce Development Board is notified of a reduction in federal WIOA discretionary funds, the Department of Finance may decrease expenditure authority for Schedule (1). Any such adjustment may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

7120-001-3228—For support of California Workforce Development Board, payable from the Greenhouse Gas Reduction Fund.....	5,000,000
Schedule:	
(1) 6040-California Workforce Development Board.....	5,000,000
Provisions:	
1. The funds appropriated in this item shall be used to support apprenticeship and job training programs for workers and disadvantaged individuals consistent with the State Strategic Workforce Development Plan, including support for training opportunities necessary to transition the state’s workforce to a low carbon economy.	
7120-001-3290—For support of California Workforce Development Board, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund.....	250,000
Schedule:	
(1) 6040-California Workforce Development Board.....	250,000

Item	Amount
Provisions:	
1. All funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027, and shall be liquidated no later than June 30, 2027.	
2. Notwithstanding any other law, funds appropriated in this item may be transferred to Item 7120-101-3290. Such transfer shall require the prior approval of the Department of Finance.	
3. The California Workforce Development Board is encouraged to create greater partnerships and collaboration with other preapprenticeship programs with the Department of Corrections and Rehabilitation and the Department of Transportation.	
7120-101-0001—For local assistance, California Workforce Development Board.....	18,930,000
Schedule:	
(1) 6040-California Workforce Development Board.....	18,930,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2020, and for liquidation until June 30, 2022.	
2. Notwithstanding any other law, up to 5 percent of funds appropriated in Schedule (1) may be transferred to Item 7120-001-0001. That transfer shall require the prior approval of the Department of Finance.	
3. Of the amount appropriated in this item, \$80,000 shall be for the Stiles Hall program at Experience Berkeley High School.	
4. Of the amount appropriated in this item, \$250,000 shall be for the YouthWORKS/Richmond/BUILD program.	
7120-101-3228—For local assistance, California Workforce Development Board, payable from the Greenhouse Gas Reduction Fund.....	30,000,000
Schedule:	
(1) 6040-California Workforce Development Board.....	30,000,000
Provisions:	
1. The funds appropriated in this item shall be used to support apprenticeship and job training programs for workers and disadvantaged individuals consistent with the State Strategic Workforce	

Item

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Development Plan, including support for training opportunities necessary to transition the state’s workforce to a low carbon economy.

7120-101-3290—For local assistance, California Workforce Development Board, payable from the Road Maintenance and Rehabilitation Account, State Transportation Fund..... 4,750,000

Schedule:

(1) 6040-California Workforce Development Board..... 4,750,000

Provisions:

1. All funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2027, and shall be liquidated no later than June 30, 2027.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 7120-001-3290. Such transfer shall require the prior approval of the Department of Finance.

7120-490—Reappropriation, California Workforce Development Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027, and shall be liquidated no later than June 30, 2027:

3290—Road Maintenance and Rehabilitation Account, State Transportation Fund

- (1) Item 7120-001-3290, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (2) Item 7120-101-3290, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (3) Item 7120-001-3290, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (4) Item 7120-101-3290, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

7120-491—Reappropriation, California Workforce Development Board. The amount specified in the following citations are reappropriated for administrative costs and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

- (1) \$1,500,000 in Item 7120-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)



Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the funds reappropriated in this item may be available for the purposes of support costs in addition to funds specified in Provision 3 of Item 7120-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
7300-001-0001—For support of Agricultural Labor Relations Board.....	9,689,000
Schedule:	
(1) 6050-Board Administration.....	4,027,000
(2) 6055-General Counsel Administration.....	5,662,000
(3) 9900100-Administration.....	522,000
(4) 9900200-Administration—Distributed.....	-522,000
7300-001-3078—For support of Agricultural Labor Relations Board, payable from the Labor and Workforce Development Fund.....	1,233,000
Schedule:	
(1) 6050-Board Administration.....	188,000
(2) 6055-General Counsel Administration.....	1,045,000
(3) 9900100-Administration.....	419,000
(4) 9900200-Administration—Distributed.....	-419,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7320-001-0001—For support of Public Employment Relations Board.....	17,251,000
Schedule:	
(1) 6070-Public Employment Relations Board.....	17,371,000
(2) Reimbursements to 6070-Public Employment Relations Board.....	-120,000
1. Of the funding appropriated in this item, \$2,500,000 shall be suspended on December 31, 2021, unless the condition in subdivision (a) applies.	
(a) The suspension shall not take effect if the estimates of General Fund revenues and expenditures for the 2021–22 and 2022–23 fiscal years, as determined pursuant to Section 12.5 of Article IV of the California	

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Constitution that accompany the May Revision required to be released by May 14, 2021, pursuant to Section 13308 of the Government Code, contain estimated annual General Fund revenues that exceed estimated annual General Fund expenditures for the 2021–22 and 2022–23 fiscal years, by an amount equal to or greater than the sum total of all General Fund appropriations for all programs subject to suspension pursuant to this act and all bills providing for appropriations related to this act.

(b) It is the intent of the Legislature to consider alternative solutions to restore this program if the suspension takes effect.

7350-001-0023—For support of Department of Industrial Relations, payable from the Farmworker Remedial Account..... 291,000

Schedule:

(1) 6120-Claims, Wages, and Contingencies..... 291,000

Provisions:

1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.

7350-001-0132—For support of Department of Industrial Relations, payable from the Workers’ Compensation Managed Care Fund..... 78,000

Schedule:

(1) 6090-Division of Workers’ Compensation..... 78,000

7350-001-0223—For support of Department of Industrial Relations, payable from the Workers’ Compensation Administration Revolving Fund..... 226,204,000

Schedule:

(1) 6080-Self-Insurance Plans..... 2,216,000

(2) 6090-Division of Workers’ Compensation..... 234,336,000

(3) 6095-Commission on Health and Safety and Workers’ Compensation..... 2,637,000

(4) 6105-Division of Labor Standards Enforcement..... 1,394,000

Item	Amount
(5) 9900100-Administration.....	78,614,000
(6) 9900200-Administration—Dis- tributed.....	-78,614,000
(7) Reimbursements to 6090-Division of Workers' Compensation.....	-14,379,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item may be used to pay workers' compensation benefits for the Subsequent Injuries Program and the Uninsured Employers Program, if either or both of those funds' reserves are insufficient to make the payments. Any expenditures made pursuant to this provision shall be credited to the Workers' Compensation Administration Revolving Fund upon receipt of sufficient revenues.	
7350-001-0396—For support of Department of Industrial Relations, payable from the Self-Insurance Plans Fund.....	4,257,000
Schedule:	
(1) 6080-Self-Insurance Plans.....	4,257,000
7350-001-0452—For support of Department of Industrial Relations, payable from the Elevator Safety Account.....	26,876,000
Schedule:	
(1) 6100-Division of Occupational Safety and Health.....	26,876,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0453—For support of Department of Industrial Relations, payable from the Pressure Vessel Account.....	5,554,000
Schedule:	
(1) 6100-Division of Occupational Safety and Health.....	5,554,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0481—For support of Department of Industrial Relations, payable from the Garment Manufacturers Special Account.....	7,800,000

Item	Amount
Schedule:	
(1) 6120-Claims, Wages, and Contingencies.....	7,800,000
Provisions:	
1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.	
7350-001-0514—For support of Department of Industrial Relations, payable from the Employment Training Fund.....	4,592,000
Schedule:	
(1) 6110-Division of Apprenticeship Standards.....	4,592,000
7350-001-0571—For support of Department of Industrial Relations, payable from the Uninsured Employers Benefits Trust Fund.....	7,255,000
Schedule:	
(1) 6100-Division of Occupational Safety and Health.....	2,725,000
(2) 6105-Division of Labor Standards Enforcement.....	4,530,000
Provisions:	
1. Notwithstanding any other provision of law, the amount available for expenditure in this appropriation may be used for labor law enforcement activities targeted at the underground economy and the enforcement responsibilities of the Division of Labor Standards Enforcement.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-0890—For support of Department of Industrial Relations, payable from the Federal Trust Fund.....	37,561,000
Schedule:	
(1) 6100-Division of Occupational Safety and Health.....	36,198,000
(2) 6105-Division of Labor Standards Enforcement.....	504,000
(3) 6110-Division of Apprenticeship Standards.....	859,000

Item	Amount
7350-001-3002—For support of Department of Industrial Relations, payable from the Electrician Certification Fund.....	2,875,000
Schedule:	
(1) 6105-Division of Labor Standards Enforcement.....	2,875,000
7350-001-3004—For support of Department of Industrial Relations, payable from the Garment Industry Regulations Fund.....	3,336,000
Schedule:	
(1) 6105-Division of Labor Standards Enforcement.....	3,336,000
7350-001-3022—For support of Department of Industrial Relations, payable from the Apprenticeship Training Contribution Fund.....	13,190,000
Schedule:	
(1) 6105-Division of Labor Standards Enforcement.....	1,571,000
(2) 6110-Division of Apprenticeship Standards.....	11,619,000
7350-001-3030—For support of Department of Industrial Relations, payable from the Workers' Occupational Safety and Health Education Fund.....	1,138,000
Schedule:	
(1) 6095-Commission on Health and Safety and Workers' Compensation.....	1,138,000
7350-001-3071—For support of Department of Industrial Relations, payable from the Car Wash Worker Restitution Fund.....	421,000
Schedule:	
(1) 6120-Claims, Wages, and Contingencies.....	421,000
Provisions:	
1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
7350-001-3072—For support of Department of Industrial Relations, payable from the Car Wash Worker Fund.....	757,000
Schedule:	
(1) 6105-Division of Labor Standards Enforcement.....	757,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7350-001-3078—For support of Department of Industrial Relations, payable from the Labor and Workforce Development Fund.....	8,781,000
Schedule:	
(1) 6100-Division of Occupational Safety and Health.....	850,000
(2) 6105-Division of Labor Standards Enforcement.....	7,931,000
7350-001-3121—For support of Department of Industrial Relations, payable from the Occupational Safety and Health Fund.....	91,396,000
Schedule:	
(1) 6100-Division of Occupational Safety and Health.....	91,958,000
(4) Reimbursements to 6100-Division of Occupational Safety and Health.....	-562,000
Provisions:	
1. The Department of Industrial Relations shall report to the Director of Finance and the Joint Legislative Budget Committee by March 1, 2013, and biennially thereafter, on the accomplishments of the Labor Enforcement Task Force and its enforcement activities regarding labor, tax, and licensing law violators operating in the underground economy. The task force is funded at \$7,200,000 and shall be composed of 66.0 positions (30.0 positions within the Department of Industrial Relations, 25.0 positions within the Employment Development Department, and 11.0 positions within the Contractors’ State Licensing Board). Secondary partners of the task force include the Bureau of Automotive Repair, the Department of Alcoholic Beverage Control, and the California Department of Tax and Fee Ad-	

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ministration. The report shall include the following information:

- (a) The “value added” by the task force, including the baseline accomplishments of each participating entity compared to the additional accomplishments achieved by virtue of its participation in the task force, and the efforts to increase collaboration and coordination of the interagency enforcement efforts of the task force.
- (b) Efforts by the task force to develop targeting and statistical reporting methods that facilitate empirical identification of noncompliant employers.
- (c) Any recommended changes to statutes that would improve the operation of the task force, including data sharing across participating agencies.
- (d) Detailed objectives of the task force for the next reporting period and a description of how the task force intends to achieve those objectives.

7350-001-3150—For support of Department of Industrial Relations, payable from the State Public Works Enforcement Fund..... 12,771,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 12,771,000

Provisions:

- 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-3152—For support of Department of Industrial Relations, payable from the Labor Enforcement and Compliance Fund..... 76,270,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 76,775,000

(2) Reimbursements to 6105-Division of Labor Standards Enforcement.... -505,000

Provisions:

- 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item	Amount
2. From the amount appropriated in Schedule (1) of this item, the Department of Industrial Relations shall create a section on its internet website that contains resources addressing minimum wage, overtime, sick leave, recordkeeping, wage adjudication, and retaliation for domestic workers and employers.	
7350-011-0001—For transfer by the Controller, upon order of the Director of Finance, to the Garment Manufacturers Special Account.....	7,300,000
Schedule:	
(1) 6120-Claims, Wages, and Contingencies.....	7,300,000
Provisions:	
1. The amount appropriated in this item shall be used to pay claims payable from the Garment Manufacturers Special Account.	
7350-011-0913—For transfer by the Controller, upon order of the Director of Finance, from the Industrial Relations Unpaid Wage Fund to the General Fund....	(1,000)
Provisions:	
1. Notwithstanding any other law, the Controller shall transfer to the General Fund the unencumbered balance, less six months of expenditures, as determined by the Director of Finance, in the Industrial Relations Unpaid Wage Fund as of June 30, 2020.	
2. The Department of Industrial Relations shall provide an estimate of the transfer amount to the Department of Finance no later than April 15, 2020.	
3. For the 2019–20 fiscal year, notwithstanding any other law, and upon approval by the Department of Finance, funds available in the Industrial Relations Unpaid Wage Fund may be transferred to the Garment Manufacturers Special Account in the event of a cash shortage prior to any transfer from the Industrial Relations Unpaid Wage Fund to the General Fund.	

GOVERNMENT OPERATIONS

7501-001-0001—For support of Department of Human Resources.....	10,596,000
Schedule:	
(1) 6200-Human Resources Management.....	34,990,000



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(2) 6205-Local Government Services....	2,310,000
(3) 6210-Benefits Administration.....	11,047,000
(4) 9900100-Administration.....	9,952,000
(5) 9900200-Administration—Distrib-	
ed.....	-8,785,000
(6) Reimbursements to 6200-Human	
Resources Management.....	-24,486,000
(7) Reimbursements to 6205-Local	
Government Services.....	-2,310,000
(8) Reimbursements to 6210-Benefits	
Administration.....	-10,960,000
(9) Reimbursements to 9900-Adminis-	
tration-Total .....	-1,162,000

Provisions:

1. The Department of Human Resources may use funds appropriated in this item to complete comprehensive salary surveys that include private and public employers, geographical data, and total compensation. The department shall provide to the appropriate fiscal and policy committees of each house of the Legislature and the Legislative Analyst’s Office, within 30 days of completion, each completed salary survey report.
2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 25 percent of reimbursements appropriated in this item to the Department of Human Resources, provided that:
  - (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
  - (b) The loan is for a short term and shall be repaid by September 30, 2020.
  - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
  - (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairper-

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son of the joint committee, or the chairperson’s designee, may determine.

- 3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7501-001-0367—For support of Department of Human Resources, payable from the Indian Gaming Special Distribution Fund..... 75,000

Schedule:

(1) 6200-Human Resources Management..... 75,000

7501-001-0821—For support of Department of Human Resources, payable from the Flexelect Benefit Fund..... 1,389,000

Schedule:

(1) 6210-Benefits Administration..... 1,389,000

- Provisions:
- 1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

Item	Amount
7501-001-0915—For support of Department of Human Resources, payable from the Deferred Compensation Plan Fund.....	15,681,000
Schedule:	
(1) 6210-Benefits Administration.....	15,681,000
Provisions:	
1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
7501-001-9740—For support of Department of Human Resources, payable from the Central Service Cost Recovery Fund.....	7,933,000
Schedule:	
(1) 6200-Human Resources Management.....	7,933,000
Provisions:	
1. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.	
7502-001-0001—For support of Department of Technology.....	4,920,000

Item	Amount
Schedule:	
(1) 6230-Department of Technology....	4,920,000
7502-001-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund.....	390,308,000
Schedule:	
(1) 6230-Department of Technology....	390,318,000
(2) 9900100-Administration.....	21,317,000
(3) 9900200-Administration—Dis-tributed.....	-21,317,000
(4) Reimbursements to 6230-Department of Technology.....	-10,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Technology in excess of the amount appropriated, but not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
2. Expenditure authority provided in this item to support data center infrastructure projects shall not be utilized for items outside the approved project scope. Changes in project scope shall receive approval using the established administrative and legislative reporting requirements.	
3. The Director of Finance may reduce this item of appropriation to reflect actual data center expenditures for final payments and purchase agreements that have been executed.	
7502-001-9740—For support of Department of Technology, payable from the Central Service Cost Recovery Fund.....	3,714,000
Schedule:	
(1) 6230-Department of Technology....	3,714,000
7502-003-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund.....	2,997,000
Schedule:	
(1) 6230-Department of Technology....	2,997,000

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Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$14,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

7503-001-0001—For support of State Personnel Board... 2,488,000

Schedule:

- |  |            |
|--|------------|
| (1) 6270010-Merit Oversight.....                   | 2,789,000  |
| (2) 6270019-Appeals.....                           | 8,544,000  |
| (3) Reimbursements to 6270010-Merit Oversight..... | -301,000   |
| (4) Reimbursements to 6270019-Appeals.....         | -8,544,000 |

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 25 percent of reimbursements appropriated in this item to the State Personnel Board, provided that:
  - (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
  - (b) The loan is for a short term and shall be repaid by September 30, 2020.
  - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
  - (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the

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effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.

- 2. Notwithstanding any other law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this provision during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7503-001-9740—For support of State Personnel Board, payable from the Central Service Cost Recovery Fund..... 1,880,000

Schedule:

(1) 6270010-Merit Oversight..... 1,880,000

Provisions:

- 1. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the Department of Human Resources: Items 7501-001-0001, 7501-001-0821, 7501-001-0915, 7501-001-9740, 7503-001-0001, and 7503-001-9740. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the transfer of any funds between items or schedules. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

7600-001-0001—For support of California Department of Tax and Fee Administration..... 344,076,000

Schedule:

(1) 6275-Administration of the California Department of Tax and Fee Administration..... 553,587,000

(2) 9900100-Administration..... 65,925,000

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- (3) 9900200-Administration—Dis-tributed..... -65,508,000
- (4) Reimbursements to 6275-Admin-istration of the California Depart-ment of Tax and Fee Administra-tion..... -209,511,000
- (5) Reimbursements to 9900100-Ad-ministration..... -417,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the California Department of Tax and Fee Administration for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with the department’s authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The California Department of Tax and Fee Administration shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2019–20 Governor’s Budget and the Salaries and Wages Supplement, as revised by legislative actions, without the approval of the Director of Finance. Furthermore, the department shall expeditiously fill budgeted positions consistent with the funding provided in this act.
2. The California Department of Tax and Fee Administration shall report monthly to the Joint Legislative Budget Committee, the Department of Finance, and the Legislative Analyst’s Office on the number of existing vacancies in the department, including the position title, the department or division in which the position is assigned, the date the position became vacant, and whether the vacant position is in active recruitment.
3. The California Department of Tax and Fee Administration shall not construct, lease, rent, acquire, or otherwise contract for any new or ex-

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panded office space and shall not relocate any of its offices unless such an action is approved in advance by the Director of Finance. The Director of Finance shall not approve such an action until 30 days or more after informing the Joint Legislative Budget Committee of the director’s intent to do so, provided that this 30-day notification period may be waived by the Chairperson of the Joint Legislative Budget Committee or the chairperson’s designee.

- 4. The Department of Finance may augment the following items in the 2019–20 fiscal year by the amount of any unencumbered funds for vendor compensation payments related to the Centralized Revenue Opportunity System as of June 30, 2019, in those items: 7600-001-0001, 7600-001-0004, 7600-001-0022, 7600-001-0061, 7600-001-0070, 7600-001-0080, 7600-001-0230, 7600-001-0320, 7600-001-0387, 7600-001-0439, 7600-001-0465, 7600-001-0623, 7600-001-0965, 7600-001-3015, 7600-001-3058, 7600-001-3065, and 7600-001-3212. Any augmentation pursuant to this provision shall be reported in writing to the Joint Legislative Budget Committee within 30 days.

7600-001-0004—For support of California Department of Tax and Fee Administration, payable from the Breast Cancer Fund..... 607,000

Schedule:

- (1) 6275-Administration of the California Department of Tax and Fee Administration..... 607,000

Provisions:

- 1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code or any other provision of law, sufficient funds to cover the costs of the California Department of Tax and Fee Administration for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the department.

7600-001-0022—For support of California Department of Tax and Fee Administration, payable from the State Emergency Telephone Number Account..... 1,686,000



Item	Amount
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	1,686,000
7600-001-0061—For support of California Department of Tax and Fee Administration, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund.....	30,208,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	30,208,000
7600-001-0070—For support of California Department of Tax and Fee Administration, payable from the Occupational Lead Poisoning Prevention Account....	931,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	931,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
7600-001-0080—For support of California Department of Tax and Fee Administration, payable from the Childhood Lead Poisoning Prevention Fund.....	566,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	566,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
7600-001-0230—For support of California Department of Tax and Fee Administration, payable from the Cigarette and Tobacco Products Surtax Fund.....	7,496,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	7,496,000
7600-001-0320—For support of California Department of Tax and Fee Administration, payable from the Oil Spill Prevention and Administration Fund.....	345,000

Item	Amount
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	345,000
7600-001-0387—For support of California Department of Tax and Fee Administration, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	599,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	599,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
7600-001-0439—For support of California Department of Tax and Fee Administration, payable from the Underground Storage Tank Cleanup Fund.....	4,199,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	4,199,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
7600-001-0465—For support of California Department of Tax and Fee Administration, payable from the Energy Resources Programs Account.....	342,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	342,000
7600-001-0623—For support of California Department of Tax and Fee Administration, payable from the California Children and Families First Trust Fund....	12,776,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	12,776,000
7600-001-0890—For support of California Department of Tax and Fee Administration, payable from the Federal Trust Fund.....	243,000

Item	Amount
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	243,000
7600-001-0965—For support of California Department of Tax and Fee Administration, payable from the Timber Tax Fund.....	2,263,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	2,263,000
7600-001-3015—For support of California Department of Tax and Fee Administration, payable from the Gas Consumption Surcharge Fund.....	1,105,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	1,105,000
7600-001-3058—For support of California Department of Tax and Fee Administration, payable from the Water Rights Fund.....	528,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	528,000
7600-001-3065—For support of California Department of Tax and Fee Administration, payable from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund.....	5,194,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	5,194,000
7600-001-3067—For support of California Department of Tax and Fee Administration, payable from the Cigarette and Tobacco Products Compliance Fund....	11,002,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	11,002,000
7600-001-3212—For support of California Department of Tax and Fee Administration, payable from the Timber Regulation and Forest Restoration Fund.....	1,271,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	1,271,000

Item	Amount
7600-001-3270—For support of California Department of Tax and Fee Administration, payable from the Local Charges for Prepaid Mobile Telephony Service Fund.....	1,065,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	1,065,000
7600-001-3301—For support of California Department of Tax and Fee Administration, payable from the Lead-Acid Battery Cleanup Fund.....	1,440,000
Schedule:	
(1) 6275-Administration of the California Department of Tax and Fee Administration.....	1,440,000
7730-001-0001—For support of Franchise Tax Board....	827,187,000
Schedule:	
(1) 6280-Tax Programs.....	824,698,000
(2) 6285-Political Reform Audit (1,950,000).....	0
(3) 6300-Legal Services Program.....	2,489,000
(4) 6305-Contract Work.....	11,664,000
(5) 9900100-Administration.....	34,724,000
(6) 9900200-Administration—Distributed.....	-34,724,000
(7) Reimbursements to 6305-Contract Work.....	-11,664,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with both the board’s authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. Such a position shall not be transferred from the organizational unit to which it was assigned in the 2019–20 Governor’s Budget and the Salaries and Wages Supplement as revised by legislative	

- actions without the approval of the Department of Finance. The board shall expeditiously fill budgeted positions consistent with the funding provided in this act.
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.
  3. During the 2019–20 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$317, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be \$93.
  4. During the 2019–20 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$355, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be \$85.
  5. Of the amount appropriated in Schedule (1) of this item, \$13,098,000 is for implementation of the Earned Income Tax Credit, which, pursuant to Section 17052 of the Revenue and Taxation Code, shall have an adjustment factor at a rate of 85 percent for the 2019 tax year. Implementation of the Earned Income Tax Credit includes processing returns, auditing, and necessary system changes to support this program. To effectively administer this program, the Franchise Tax Board may pay the Social Security Administration for relevant data and related development work prior to receipt of data pursuant to Section 12425 of the Government Code.
  6. In order to maximize participation and claiming of the California Earned Income Tax Credit, \$10,000,000 of the amount appropriated in Schedule (1) shall be allocated in a manner that emphasizes nonprofit and community-based organizations that provide increased awareness of the California Earned Income Tax Credit and that provide free tax preparation services.

Item	Amount
8. Of the amount appropriated in this item, \$8,232,000 is for implementation of the individual health care mandate and the associated subsidy and penalty provisions.	
9. The Franchise Tax Board shall report to the Joint Legislative Budget Committee on plans to include a question regarding unclaimed property on business tax forms.	
10. The Franchise Tax Board shall work with the Legislature and the Department of Finance to determine the feasibility and form of a structure for providing advance payments to recipients of the Earned Income Tax Credit.	
7730-001-0044—For support of Franchise Tax Board, payable from the Motor Vehicle Account, State Transportation Fund.....	3,381,000
Schedule:	
(1) 6290-Department of Motor Vehicles Collections Program.....	3,381,000
7730-001-0064—For support of Franchise Tax Board, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	6,367,000
Schedule:	
(1) 6290-Department of Motor Vehicles Collections Program.....	6,367,000
7730-001-0122—For support of Franchise Tax Board, payable from the Emergency Food Assistance Program Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-0200—For support of Franchise Tax Board, payable from the Fish and Game Preservation Fund (Endangered and Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)....	13,000
Schedule:	
(1) 6280-Tax Programs.....	13,000
7730-001-0242—For support of Franchise Tax Board, payable from the Court Collection Account.....	13,773,000
Schedule:	
(1) 6295-Court Collection Program....	13,773,000
7730-001-0803—For support of Franchise Tax Board, payable from the State Children’s Trust Fund for the Prevention of Child Abuse.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000

Item	Amount
7730-001-0823—For support of Franchise Tax Board, payable from the California Alzheimer’s Disease and Related Disorders Research Fund.....	11,000
Schedule:	
(1) 6280-Tax Programs.....	11,000
7730-001-0886—For support of Franchise Tax Board, payable from the California Seniors Special Fund....	4,000
Schedule:	
(1) 6280-Tax Programs.....	4,000
7730-001-0942—For support of Franchise Tax Board, payable from the Asset Forfeiture Account.....	150,000
Schedule:	
(1) 6280-Tax Programs.....	150,000
Provisions:	
1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Special Deposit Fund. Any such approval shall be accompanied by the approval of a spending plan submitted by the Franchise Tax Board providing a listing of intended purchases. Any augmentation shall be authorized no sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee.	
7730-001-0945—For support of Franchise Tax Board, payable from the California Breast Cancer Research Fund.....	7,000
Schedule:	
(1) 6280-Tax Programs.....	7,000
7730-001-0974—For support of Franchise Tax Board, payable from the California Peace Officer Memorial Foundation Fund.....	5,000
Schedule:	
(1) 6280-Tax Programs.....	5,000
7730-001-0979—For support of Franchise Tax Board, payable from the California Firefighters’ Memorial Fund.....	7,000
Schedule:	
(1) 6280-Tax Programs.....	7,000
7730-001-8047—For support of Franchise Tax Board, payable from the California Sea Otter Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8054—For support of Franchise Tax Board, payable from the California Cancer Research Fund....	6,000

Item	Amount
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8075—For support of Franchise Tax Board, payable from the School Supplies for Homeless Children Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8076—For support of Franchise Tax Board, payable from the State Parks Protection Fund.....	14,000
Schedule:	
(1) 6280-Tax Programs.....	14,000
7730-001-8077—For support of Franchise Tax Board, payable from the California YMCA Youth and Government Voluntary Tax Contribution Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8085—For support of Franchise Tax Board, payable from the Keep Arts in Schools Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8086—For support of Franchise Tax Board, payable from the Protect Our Coast and Oceans Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8092—For support of Franchise Tax Board, payable from the Habitat for Humanity Voluntary Tax Contribution Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8097—For support of Franchise Tax Board, payable from the Prevention of Animal Homeless- ness and Cruelty Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8103—For support of Franchise Tax Board, payable from the Type 1 Diabetes Research Fund....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8104—For support of Franchise Tax Board, payable from the California Domestic Violence Victims Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8105—For support of Franchise Tax Board, payable from the Revive the Salton Sea Fund.....	6,000



Item	Amount
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8106—For support of Franchise Tax Board, payable from the Special Olympics Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8117—For support of Franchise Tax Board, payable from the Native California Wildlife Rehabil- itation Voluntary Tax Contribution Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8118—For support of Franchise Tax Board, payable from the Organ and Tissue Donor Registry Voluntary Tax Contribution Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8121—For support of Franchise Tax Board, payable from the Schools Not Prisons Voluntary Tax Contribution Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8122—For support of Franchise Tax Board, payable from the National Alliance on Mental Illness California Voluntary Tax Contribution Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8814—For support of Franchise Tax Board, payable from the Rape Kit Backlog Voluntary Tax Contribution Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7730-001-8815—For support of Franchise Tax Board, payable from the California Senior Citizen Advocacy Voluntary Tax Contribution Fund.....	6,000
Schedule:	
(1) 6280-Tax Programs.....	6,000
7760-001-0001—For support of Department of General Services.....	62,872,000
Schedule:	
(1) 6324046-Facilities Management Division.....	15,079,000
(2) 6325010-Asset Management Branch.....	34,492,000
(3) 6330073-Contracted Fiscal Ser- vices.....	3,230,000
(4) 6330082-Office of Sustainability....	9,298,000

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- (5) 6330084-CA Commission on Disability Access..... 773,000
- (6) 9900100-Administration..... 1,012,000
- (7) 9900200-Administration—Distributed..... -1,012,000

Provisions:

1. Of the amount appropriated in this item, \$578,000 shall be available only for continued monitoring activities related to the Mercury Cleaners site. Any unspent funds at the end of the 2019–20 fiscal year shall not be available for deposit into the Architecture Revolving Fund and shall revert to the General Fund.
2. Of the amount appropriated in this item, \$8,000,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.
3. The amount appropriated in Schedule (4), shall be used for engineering assessments and electric vehicle charging infrastructure at state facilities. Prior to the expenditure of state funds, the Department of General Services shall certify that it has maximized available funding from non-state sources for this purpose.
4. The Department of General Services shall annually report to the Legislature by March 1 of each year through the year 2022 on the status of the Sonoma Developmental Center, including the County of Sonoma’s progress toward meeting goals and the center’s decommissioning progress.
5. Of the amount appropriated in Schedule (2), \$10,700,000 shall be used for the R Street parking structure project authorized in Section 14678.7 of the Government Code.

7760-001-0002—For support of Department of General Services, payable from the Property Acquisition Law Money Account..... 3,953,000

Schedule:

- (1) 6325010-Asset Management Branch..... 3,953,000
- (2) 6335010-Program Overhead Interagency Support Division and RESD Executive..... 16,000

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- (3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive..... -16,000
- (4) 9900100-Administration..... 581,000
- (5) 9900200-Administration—Distributed..... -581,000

Provisions:

1. Of the amount appropriated in this item, \$1,500,000 may be a loan from the General Fund, provided for the purposes of supporting the management of the state’s real property assets if it is determined that there will be insufficient revenue generated from the sale of surplus property.
2. Repayment of loans provided for the purposes of supporting the management of the state’s real property assets shall be repaid within 60 days of the close of escrow from the sale of surplus property, pursuant to Section 11011 of the Government Code.
3. To the extent that the workload changes related to the management of the state’s real property assets that have been identified as surplus property, the Director of Finance may adjust the amount of the General Fund loan and the total amount appropriated in this item not sooner than 30 days after notifying the Joint Legislative Budget Committee. The Director of Finance shall not use this provision to augment this item for costs that the Department of General Services had knowledge of in time to include in the May Revision.
4. Notwithstanding any other law, 2019–20 fiscal year revenues from Third Party Cogeneration Projects previously shared between state agencies and the Energy Resources Programs Account shall be deposited into the General Fund.

7760-001-0003—For support of Department of General Services, payable from the Motor Vehicle Parking Facilities Money Account..... 8,353,000

Schedule:

- (1) 6330019-Fleet Administration..... 8,353,000
- (2) 9900100-Administration..... 220,000
- (3) 9900200-Administration—Distributed..... -220,000

Item	Amount
7760-001-0006—For support of Department of General Services, payable from the Disability Access Account.....	11,183,000
Schedule:	
(1) 6320010-Division of the State Architect.....	11,183,000
(2) 9900100-Administration.....	1,568,000
(3) 9900200-Administration—Distributed.....	-1,568,000
Provisions:	
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.	
7760-001-0026—For support of Department of General Services, payable from the State Motor Vehicle Insurance Account.....	2,869,000
Schedule:	
(1) 6330028-Risk and Insurance Management.....	2,869,000
(2) 9900100-Administration.....	350,000
(3) 9900200-Administration—Distributed.....	-350,000
Provisions:	
1. Notwithstanding any other law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	
7760-001-0328—For support of Department of General Services, payable from the Public School Planning, Design, and Construction Review Revolving Fund....	65,595,000
Schedule:	
(1) 6320010-Division of the State Architect.....	65,595,000
(2) 9900100-Administration.....	8,757,000
(3) 9900200-Administration—Distributed.....	-8,757,000
Provisions:	
1. The Director of Finance may augment this item by up to an aggregate of 10 percent in cases where existing resources are insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue. Upon augmentation of this item, the Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, includ-	

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ing the amount and justification, within 30 days of approval of the augmentation.

2. If resources continue to be insufficient for the Division of the State Architect (DSA) to provide statutorily required services to customers and the DSA has identified sufficient revenue, the Director of Finance may further augment this item not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.
3. Notwithstanding any other law, including subdivision (d) of Section 1.80 of the annual Budget Act, in the absence of an enacted budget, Section 17301 of the Education Code, subdivision (d) of Section 4454 of the Government Code, and subdivision (c) of Section 4459.8 of the Government Code are deemed in effect. Expenditures shall be charged to non-Budget Act appropriations until they can be transferred to Budget Act appropriations.
4. Provisions 1, 2, and 3 of this item also apply to Items 7760-001-0006, 7760-001-3091, and 7760-001-3245.

7760-001-0602—For support of Department of General Services, payable from the Architecture Revolving Fund..... 43,700,000

Schedule:

- (1) 6325055-Construction Services Branch..... 15,331,000
- (2) 6325064-Project Management and Development Branch..... 27,039,000
- (3) 6330082-Office of Sustainability.... 1,330,000
- (4) 6335010-Program Overhead Interagency Support Division and RESD Executive..... 561,000
- (5) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive..... -561,000
- (6) 9900100-Administration..... 6,540,000
- (7) 9900200-Administration—Distributed..... -6,540,000

Item	Amount
7760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund.....	528,778,000
Schedule:	
(1) 6320010-Division of the State Architect.....	56,000
(2) 6320028-Building Standards Commission.....	1,413,000
(3) 6324046-Facilities Management Division.....	283,224,000
(4) 6325010-Asset Management Branch.....	27,076,000
(5) 6325055-Construction Services Branch.....	175,000
(6) 6325064-Project Management and Development Branch.....	7,446,000
(7) 6330010-Administrative Hearings.....	50,385,000
(8) 6330019-Fleet Administration.....	51,612,000
(9) 6330028-Risk and Insurance Management.....	3,683,000
(10) 6330037-Legal Services.....	2,303,000
(11) 6330046-Procurement.....	36,654,000
(12) 6330055-State Publishing.....	69,102,000
(13) 6330064-Contracted Human Resources Services.....	996,000
(14) 6330073-Contracted Fiscal Services.....	2,924,000
(15) 6330082-Office of Sustainability....	2,927,000
(16) 6335010-Program Overhead Interagency Support Division and RESD Executive.....	1,523,000
(17) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive.....	-1,523,000
(18) 9900100-Administration.....	59,928,000
(19) 9900200-Administration—Distributed.....	-56,276,000
(20) 9900300-Distributed Services.....	-9,196,000
(21) Reimbursements to 6324046-Facilities Management Division.....	-2,000
(22) Reimbursements to 6330046-Procurement.....	-1,000,000
(23) Reimbursements to 6330082-Office of Sustainability.....	-1,000,000
(24) Reimbursements to 9900100-Administration.....	-3,652,000

## Provisions:

1. Notwithstanding any other law, revenues from the legislative bills and publications received by the Legislative Bill Room shall be deposited in the Service Revolving Fund.
2. Notwithstanding any other law, if the Director of General Services determines in writing that there is insufficient cash in a special fund under the director's authority to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund in the amount necessary to make the payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:
  - (a) A loan shall not be made that would interfere with carrying out the object for which the Service Revolving Fund was created.
  - (b) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, except for a one-time \$2,500,000 loan to the Natural Gas Services Program Fund made in 2016–17. All loans under this provision shall be repaid no later than 18 months after the date of the loan. The amount loaned shall not exceed the amount for which the fund or program is authorized at the time of the loan to expend during the 2019–20 fiscal year from the recipient fund.
  - (c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.
3. The Director of General Services may augment this item or any of Items 7760-001-0002, 7760-001-0003, 7760-001-0026, and 7760-001-0602 in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget de-

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- velopment process. If the Director of General Services augments this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 the DGS shall notify the Director of Finance as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Director of Finance. The Director of General Services shall not use this provision to augment this item or Item 7760-001-0002, 7760-001-0003, 7760-001-0026, or 7760-001-0602 for costs of which the DGS had knowledge in time to include in the May Revision.
4. A loan shall be made available from the General Fund to the Department of General Services not to exceed a cumulative total of \$20,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from departments participating in the GS \$Mart financing program and are subject to the repayment provisions of Section 16351 of the Government Code.
  5. The Director of General Services may approve intraschedule transfers within this item or any of Items 7760-001-0001, 7760-001-0002, 7760-001-0003, 7760-001-0006, 7760-001-0026, 7760-001-0328, 7760-001-0602, 7760-001-0956, 7760-001-3091, 7760-001-3144, 7760-001-3245, 7760-001-6044, 7760-001-9740, 7760-001-9746, and 7760-005-0666, to provide flexibility for the efficient and cost-effective delivery of program services. Any intraschedule transfer deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. DGS shall notify the Director of Finance as to the amount, justification, and the programs involved in the transfer. Any transfer made in accordance with this provision shall not result in an increase in any rate charged to other departments for services of the purchase of goods without prior written consent from the Director of Finance.



Item	Amount
7760-001-0956—For support of Department of General Services, payable from the State School Site Utilization Fund.....	2,735,000
Schedule:	
(1) 6320019-Public School Construction.....	2,735,000
(2) 9900100-Administration.....	1,649,000
(3) 9900200-Administration—Distributed.....	-1,649,000
7760-001-3091—For support of Department of General Services, payable from the Certified Access Specialist Fund.....	385,000
Schedule:	
(1) 6320010-Division of the State Architect.....	385,000
(2) 9900100-Administration.....	32,000
(3) 9900200-Administration—Distributed.....	-32,000
Provisions:	
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.	
7760-001-3144—For support of Department of General Services, payable from the Building Standards Administration Special Revolving Fund.....	986,000
Schedule:	
(1) 6320028-Building Standards Commission.....	986,000
(2) 9900100-Administration.....	191,000
(3) 9900200-Administration—Distributed.....	-191,000
7760-001-3245—For support of Department of General Services, payable from the Disability Access and Education Revolving Fund.....	704,000
Schedule:	
(1) 6320010-Division of the State Architect.....	704,000
(2) 9900100-Administration.....	102,000
(3) 9900200-Administration—Distributed.....	-102,000
Provisions:	
1. Provisions 1, 2, and 3 of Item 7760-001-0328 also apply to this item.	
7760-001-6044—For support of Department of General Services, payable from the 2004 State School Facilities Fund.....	1,000

Item	Amount
Schedule:	
(1) 6320019-Public School Construction.....	1,000
7760-001-6057—For support of Department of General Services, payable from the 2006 State School Facilities Fund.....	6,367,000
Schedule:	
(1) 6320019-Public School Construction.....	6,367,000
7760-001-6086—For support of Department of General Services, payable from the 2016 State School Facilities Fund.....	2,218,000
Schedule:	
(1) 6320019-Public School Construction.....	2,218,000
(2) 6335010-Program Overhead Interagency Support Division and RESD Executive.....	59,000
(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive.....	-59,000
(4) 9900100-Administration.....	423,000
(5) 9900200-Administration—Distributed.....	-423,000
Provisions:	
1. Of the funds appropriated in this item, \$836,000 is for the Office of Public School Construction to hire 8 additional full-time equivalent application analysts and 2 additional full-time equivalent supervisors for the purpose of expediting application processing. These positions shall supplement, and not supplant, existing full-time equivalent analysts and supervisors dedicated to application processing.	
2. The Office of Public School Construction (OPSC) shall report the following information to the committees in each house of the Legislature that consider the budget and the Legislative Analyst’s Office by March 31, 2020:	
(a) For facility grant applications pertaining to new construction, new construction with site acquisition, modernization, career technical education, and financial hardship, respectively, all of the following: (1) the total number of full-time equivalent staff dedicated to application processing for the 2019–20 fiscal year; (2) the average number of hours spent	

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processing each type of application; (3) the total number and associated state grant amounts for each type of application processed each month between July 1, 2019, and February 29, 2020; and (4) an estimate of the total number and associated state grant amounts of applications OPSC expects to complete processing between March 1, 2020, and June 30, 2020. An application shall include the following steps: (1) determining application eligibility, (2) determining the state grant amount for an application, and (3) approving site acquisition, if applicable. An application shall be counted as processed once those steps are complete.

- (b) For appeals associated with the initial determination of grant eligibility or funding, all of the following: (1) the total number of full-time equivalent staff dedicated to processing appeals for the 2019–20 fiscal year; (2) the total number of appeals processed each month between July 1, 2019, and February 29, 2020; and (3) the average number of hours spent processing an appeal.

7760-001-9740—For support of Department of General Services, payable from the Central Service Cost Recovery Fund.....	4,306,000
Schedule:	
(1) 6330073-Contracted Fiscal Services.....	4,306,000
(2) 9900100-Administration.....	444,000
(3) 9900200-Administration—Distributed.....	-444,000
7760-001-9746—For support of Department of General Services, payable from the Natural Gas Services Program Fund.....	1,087,000
Schedule:	
(1) 6330028-Risk and Insurance Management.....	1,087,000
(2) 9900100-Administration.....	153,000
(3) 9900200-Administration—Distributed.....	-153,000
7760-002-0666—For support of Department of General Services, for rental payments on lease-revenue bonds, payable from the Service Revolving Fund....	150,511,000

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Schedule:

(1) 6324046-Facilities Management  
Division..... 150,511,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$1,061,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

7760-003-0666—For support of Department of General Services, for rental payments on the California Environmental Protection Agency building, payable from the Service Revolving Fund..... 12,409,000

Schedule:

(1) 6324046-Facilities Management  
Division..... 12,409,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$126,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

Item	Amount
7760-005-0666—For support of Department of General Services, payable from the Service Revolving Fund.....	9,373,000
Schedule:	
(1) 6330082-Office of Sustainability....	9,373,000
(2) 9900100-Administration.....	416,000
(3) 9900200-Administration—Distribut- ed.....	-416,000
Provisions:	
1. The amount appropriated in this item shall be used for engineering assessments and electric vehicle charging infrastructure at state facilities. Prior to the expenditure of state funds, the Department of General Services shall certify that it has maximized available funding from non-state sources for this purpose.	
7760-301-0001—For capital outlay, Department of General Services.....	30,345,000
Schedule:	
(1) 0000954-Sacramento Region: State Printing Plant Demolition.....	21,471,000
(a) Construction.....	21,471,000
(2) 0002632-Sacramento Region: Re- sources Building Renovation.....	8,874,000
(a) Performance crite- ria.....	8,874,000
7760-301-0660—For capital outlay, Department of General Services, payable from the Public Buildings Construction Fund.....	1,014,598,000
Schedule:	
(1) 0000956-Sacramento Region: New Richards Boulevard Office Complex.....	1,014,598,000
(a) Design-build....	1,014,598,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design-build phase of this project, as established under Section 14694 of the Government Code.	
2. The Department of General Services and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale	

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of bonds or otherwise effectuate the financing of the scheduled project.	
3. It is the intent of the Legislature that the General Fund will be made available for rent associated with the issuance of lease-revenue bonds for the projects in this item.	
7760-301-0666—For capital outlay, Department of General Services, payable from the Service Revolving Fund.....	354,000
Schedule:	
(1) 0000910-Sacramento Region: R Street Parking Structure.....	354,000
Provisions:	
1. This appropriation is subject to the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code).	
2. The Department of General Services is authorized to enter into an agreement with the Capitol Area Development Authority to complete the acquisition authorized in Schedule (1).	
7870-001-0001—For support of California Victim Compensation Board.....	134,000
Schedule:	
(1) 6380-Victim Compensation.....	134,000
Provisions:	
1. The California Victim Compensation Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.	
7870-001-0214—For support of California Victim Compensation Board, for support services pursuant to Chapter 5 (commencing with Section 13950) of Part 4 of Division 3 of Title 2 of the Government Code, payable from the Restitution Fund.....	34,898,000
Schedule:	
(1) 6380-Victim Compensation.....	28,028,000
(2) 6385-Restitution Program.....	6,870,000
(3) 9900100-Administration.....	12,040,000
(4) 9900200-Administration—Dis-tributed.....	-12,040,000
7870-001-0890—For support of California Victim Compensation Board, payable from the Federal Trust Fund.....	1,851,000

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Schedule:	
(1) 6380-Victim Compensation.....	1,851,000
7870-011-0903—For transfer by the Controller from the State Penalty Fund to the Restitution Fund.....	(6,534,000)
7870-101-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund.....	20,000
Schedule:	
(1) 6395-Good Samaritan.....	20,000
7870-101-0890—For local assistance, California Victim Compensation Board, payable from the Federal Trust Fund.....	23,000,000
Schedule:	
(1) 6380-Victim Compensation.....	23,000,000
7870-102-0214—For local assistance, California Victim Compensation Board, payable from the Restitution Fund.....	14,137,000
Schedule:	
(1) 6380-Victim Compensation.....	11,041,000
(2) 6385-Restitution Program.....	3,096,000
7870-103-0214—For local assistance, California Victim Compensation Board, for trauma recovery centers, payable from the Restitution Fund.....	2,000,000
Schedule:	
(1) 6380-Victim Compensation.....	2,000,000
7900-001-0652—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Old Age and Survivors Insurance Revolving Fund.....	988,000
Schedule:	
(1) 6412-Social Security.....	988,000
Provisions:	
1. Funds appropriated in this item are from reserves held in the Old Age and Survivors Insurance Revolving Fund or charges and assessments collected by the California Public Employees’ Retirement System, pursuant to Sections 22551, 22552, and 22560 of the Government Code, for support of the State Social Security Administrator Program in accordance with the fee structure approved by the Department of Finance and determined by the Board of Administration of the California Public Employees’ Retirement System.	
2. Notwithstanding any other law, the Department of Finance may authorize a loan from the General Fund, not to exceed 50 percent of the amount	

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appropriated in this item to the California Public Employees' Retirement System State Social Security Administrator Program, provided that:

- (a) The loan is to meet cash needs resulting from the delay, absence, or insufficient receipt of charges and assessments from public agencies for services provided.
- (b) The loan is for a short term and shall be repaid to the General Fund within 30 days of receipt of sufficient collection of charges and assessments.
- (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
- (d) Any approval shall be contingent upon approval by the Department of Finance of amended charges and assessments, as determined by the Board of Administration of the Public Employees' Retirement System, pursuant to Sections 22551, 22552, and 22560 of the Government Code, to realign the charges and assessments with the budget in a manner that is consistent with the annual Budget Act and reserve policy.
- (e) Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

7900-001-0822—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Health Care Fund..... 43,858,000

Schedule:

(1) 6415-Health Benefits..... 43,858,000  
Provisions:

- 1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:



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- (a) Not later than May 31, 2020, a copy of the proposed budget for PERS for the 2020–21 fiscal year as approved by the Board of Administration.
- (b) The revisions to the proposed budget for PERS for the 2019–20 fiscal year, as recommended by the PERS Finance Committee, at least 30 days before the consideration of those revisions by the Board of Administration.
- (c) Not later than November 30, 2020, a final report that includes all expenditure and performance workload data provided to the Board of Administration and that is in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough, ongoing review of PERS expenditures.

7900-001-0950—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Public Employees’ Contingency Reserve Fund..... 30,250,000

Schedule:

(1) 6415-Health Benefits..... 30,250,000

Provisions:

1. The appropriation made in this item is for support of the Board of Administration of the Public Employees’ Retirement System pursuant to Section 22910 of the Government Code.
2. The Director of Finance may adjust this item of appropriation to reflect changes in Section 4.20 as a result of health insurance premiums approved by the Board of Administration of the Public Employees’ Retirement System. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

7900-003-0830—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Public Employees’ Retirement Fund..... (1,020,227,000)

Schedule:

(1) 6430-Benefit Payments..... (1,020,227,000)

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Provisions:

- 1. The amount displayed in this item is for informational purposes only and is based on the estimate by the Public Employees’ Retirement System of expenditures for external investment advisers and other investment-related expenses to be made during the 2019–20 fiscal year pursuant to Sections 20172, 20208, and 20210 of the Government Code.

7900-015-0815—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Judges’ Retirement Fund..... (1,864,000)

Schedule:

(1) 6410-Retirement..... (1,864,000)

Provisions:

- 1. Notwithstanding any other law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
  - (a) Not later than May 31, 2020, a copy of the proposed budget for PERS for the 2020–21 fiscal year as approved by the board.
  - (b) The revisions to the proposed budget for PERS for the 2019–20 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the board.
  - (c) Not later than November 30, 2020, a final report that includes all expenditure and performance workload data provided to the board in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0820—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Legislators’ Retirement Fund..... (471,000)

Schedule:

(1) 6410-Retirement..... (471,000)

Provisions:

- 1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance

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with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:

- (a) Not later than May 31, 2020, a copy of the proposed budget for PERS for the 2020–21 fiscal year as approved by the Board of Administration.
- (b) The revisions to the proposed budget for PERS for the 2019–20 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.
- (c) Not later than November 30, 2020, a final report that includes all expenditure and performance workload data provided to the Board of Administration in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-015-0830—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Public Employees’ Retirement Fund..... (405,369,000)

Schedule:

- (1) 6410-Retirement..... (99,342,000)
- (2) 6420-Investment Operations..... (91,026,000)
- (3) 6425-Administration..... (215,001,000)

Provisions:

- 1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
  - (a) Not later than May 31, 2020, a copy of the proposed budget for PERS for the 2020–21 fiscal year as approved by the Board of Administration.
  - (b) The revisions to the proposed budget for PERS for the 2019–20 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of

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those revisions by the Board of Administration.

- (c) Not later than November 30, 2020, a final report that includes all expenditure and performance workload data provided to the Board of Administration and sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

- 2. Not later than July 1, 2019, the quarterly reports on information technology projects that are submitted to the Board of Administration of PERS shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Director of Finance on an informational basis. The quarterly update information submitted to the Director of Finance shall be in sufficient detail to be useful for Director of Finance informational project status reporting purposes.

7900-015-0833—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Annuitants’ Health Care Coverage Fund..... (5,202,000)

Schedule:

- (1) 6410-Retirement..... (5,202,000)

Provisions:

- 1. Notwithstanding any other law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
  - (a) Not later than May 31, 2020, a copy of the proposed budget for PERS for the 2020–21 fiscal year as approved by the board.
  - (b) The revisions to the proposed budget for PERS for the 2019–20 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the board.
  - (c) Not later than November 30, 2020, a final report that includes all expenditure and performance workload data provided to the board in sufficient detail to be useful for

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<p>legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.</p> <p>7900-015-0849—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Replacement Benefit Custodial Fund.....</p>	(486,000)
<p>Schedule:</p> <p>(1) 6410-Retirement.....</p>	(486,000)
<p>Provisions:</p> <p>1. Notwithstanding any other law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:</p> <p>(a) Not later than May 31, 2020, a copy of the proposed budget for PERS for the 2020–21 fiscal year as approved by the board.</p> <p>(b) The revisions to the proposed budget for PERS for the 2019–20 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the board.</p> <p>(c) Not later than November 30, 2020, a final report that includes all expenditure and performance workload data provided to the board in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.</p>	
<p>7900-015-0884—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Judges’ Retirement System II Fund.....</p>	(2,107,000)
<p>Schedule:</p> <p>(1) 6410-Retirement.....</p>	(2,107,000)
<p>Provisions:</p> <p>1. Notwithstanding any other law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Director of Finance, the Joint Legislative Budget Com-</p>	

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mittee, and the fiscal committees of each house of the Legislature, all of the following:

- (a) Not later than May 31, 2020, a copy of the proposed budget for PERS for the 2020–21 fiscal year as approved by the board.
- (b) The revisions to the proposed budget for PERS for the 2019–20 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the board.
- (c) Not later than November 30, 2020, a final report that includes all expenditure and performance workload data provided to the board in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

7900-017-0950—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Public Employees’ Contingency Reserve Fund.....	306,000
Schedule:	
(1) 6415-Health Benefits.....	306,000
7910-001-0001—For support of Office of Administrative Law.....	2,257,000
Schedule:	
(1) 6440-Regulatory Oversight.....	2,441,000
(2) Reimbursements to 6440-Regulatory Oversight.....	-184,000
7910-001-9740—For support of Office of Administrative Law, payable from the Central Service Cost Recovery Fund.....	1,627,000
Schedule:	
(1) 6440-Regulatory Oversight.....	1,627,000
7920-001-0835—For support of State Teachers’ Retirement System, payable from the Teachers’ Retirement Fund.....	235,328,000
Schedule:	
(1) 6450-Service to Members and Employers.....	235,328,000
Provisions:	
1. Of the amount appropriated in this item, up to \$7,060,000 shall be available for encumbrance or expenditure until June 30, 2022, and shall be available for liquidation until June 30, 2024, upon approval by the Teachers’ Retirement	

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Board and written notification by the State Teachers' Retirement System to the Controller.

- 2. Notwithstanding Provision 1, of the amount appropriated in this item, \$3,074,000 is available for internal investment staff and related expenditures. The Director of Finance may adjust staffing levels and augment this item by an additional \$8,949,000, for a total of \$12,023,000, upon approval by the Teachers' Retirement Board and written notification to the Department of Finance of the necessity of the adjustment. Within 30 days of making any adjustment to this appropriation pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

7920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the Teachers' Retirement Fund..... (256,815,000)

Schedule:

- (1) 6450-Service to Members and Employers..... (227,510,000)
- (2) 6455-Corporate Governance..... (29,305,000)

Provisions:

- 1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System of expenditures for external investment advisers to be made during the 2019–20 fiscal year pursuant to Section 22353 of the Education Code.

7920-003-0835—For support of State Teachers' Retirement System (Information Technology Project Funding), payable from the Teachers' Retirement Fund..... 24,337,000

Schedule:

- (1) 6450-Service to Members and Employers..... 24,337,000

Provisions:

- 1. Commencing July 1, 2006, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, and the Department of Technology on

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an informational basis. The information submitted to the Department of Technology shall be in sufficient detail to be useful to the Director of the Department of Technology for informational project status reporting purposes.

- 2. Of the amount appropriated in this item, \$5,837,000 shall be for the support of the BusinessRenew Pension Solution Project. This funding was approved by the Teachers’ Retirement Board on November 7, 2013. These funds shall be available for encumbrance or expenditure until June 30, 2020, and available for liquidation until June 30, 2022.
- 3. Of the amount appropriated in this item, \$18,500,000 shall be for the support of Information Technology Projects. These funds shall be available for encumbrance or expenditure until June 30, 2022, and shall be available for liquidation until June 30, 2024.

7920-011-0001—For transfer by the Controller to the Teachers’ Retirement Fund..... (3,323,223,000)  
Provisions:

- 1. This estimated amount is the state’s contribution required by Sections 22954 and 22955.1 of the Education Code.

7920-490—Reappropriation, State Teachers’ Retirement System. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020, and shall be available for liquidation until June 30, 2022, upon approval by the Teachers’ Retirement Board and written notification by the State Teachers’ Retirement System to the Controller:

0835—Teachers’ Retirement Fund  
(1) Item 7920-001-0835, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017).

GENERAL GOVERNMENT

8120-001-0903—For support of Commission on Peace Officer Standards and Training, payable from the State Penalty Fund..... 17,737,000  
Schedule:  
(1) 6500-Standards..... 2,841,000  
(2) 6505-Training..... 9,163,000



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(3) 6510-Peace Officer Training.....	138,000
(4) 6515-POST Administration.....	7,554,000
(5) Reimbursements to 6505-Training.....	-1,959,000
8120-002-0001—For support of Commission on Peace Officer Standards and Training.....	12,040,000
Schedule:	
(1) 6500-Standards.....	1,000
(2) 6505-Training.....	8,539,000
(3) 6515-POST Administration.....	3,500,000
Provisions:	
1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0001 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.	
8120-002-0903—For support of Commission on Peace Officer Standards and Training, payable from the State Penalty Fund.....	13,339,000
Schedule:	
(1) 6500-Standards.....	350,000
(2) 6505-Training.....	12,989,000
Provisions:	
1. The funds appropriated in this item are to be used for contractual services in support of the local training programs pursuant to subdivision (c) of Section 13503 of the Penal Code.	
2. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0903 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.	
3. Of the amount appropriated in this item, \$1,556,000 shall be used for contractual services in support of the “Tools of Tolerance” training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. These contractual services shall only be used to provide training services to Commis-	

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sion on Peace Officer Standards and Training-participating law enforcement agencies. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-102-0903 to meet the needs of local training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. The transfer shall not reduce the total amount spent on training programs provided by the Simon Wiesenthal Center-Museum of Tolerance by the Commission on Peace Officer Standards and Training. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

8120-102-0001—For local assistance, Commission on Peace Officer Standards and Training..... 22,860,000

Schedule:

(1) 6505-Training..... 2,860,000

(2) 6510-Peace Officer Training..... 20,000,000

Provisions:

1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0001 to meet the needs of the local training programs. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.
2. Of the amount appropriated in this item, \$20,000,000 shall be prioritized for use of force and de-escalation trainings in the 2019–20 and 2020–21 fiscal years.

8120-102-0903—For local assistance, Commission on Peace Officer Standards and Training, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the State Penalty Fund..... 13,428,000

Schedule:

(1) 6510-Peace Officer Training..... 13,428,000

Provisions:

1. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0903 to meet the needs of the local training programs. Upon requesting a

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transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

- 2. Of the amount appropriated in this item, \$444,000 shall be used for allocation to cities, counties, and cities and counties for the “Tools of Tolerance” training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated for this purpose is limited to Commission on Peace Officer Standards and Training-participating law enforcement agencies. At the discretion of the head of the law enforcement agency seeking reimbursement for this purpose, both sworn and nonsworn personnel who have contact with the public shall be eligible for reimbursement; however, priority should be given to sworn officers. To the extent funds are available after reimbursing the aforementioned personnel, peace officers employed by state law enforcement or correctional agencies shall be eligible to attend this training and receive reimbursement. Upon approval by the Department of Finance, funds may be transferred between this item and Item 8120-002-0903 to meet the needs of local training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. The transfer shall not reduce the total amount spent by the Commission on Peace Officer Standards and Training on training programs provided by the Simon Wiesenthal Center-Museum of Tolerance. Upon requesting a transfer, the department shall provide justification for the increased expenditure in the item to which funds are transferred and the availability of excess funds in the item from which funds are transferred.

8140-001-0001—For support of State Public Defender.... 14,444,000

Schedule:

(1) 6530-State Public Defender..... 14,444,000

Provisions:

- 1. Any federal funds received by the office of the State Public Defender as reimbursements for legal services provided for capital cases shall

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revert to the unappropriated surplus of the General Fund.	
8260-001-0001—For support of California Arts Council.....	1,783,000
Schedule:	
(1) 6540-Arts Council.....	9,980,000
(2) Reimbursements to 6540-Arts Council.....	-8,197,000
Provisions:	
1. The two positions funded through this item shall provide outreach and contract or grant management activities to further expand programs into communities and populations that continue to be underrepresented in the arts.	
8260-001-0078—For support of California Arts Council, payable from the Graphic Design License Plate Account.....	882,000
Schedule:	
(1) 6540-Arts Council.....	882,000
8260-001-0890—For support of California Arts Council, payable from the Federal Trust Fund.....	1,090,000
Schedule:	
(1) 6540-Arts Council.....	1,090,000
8260-101-0001—For local assistance, Arts Council.....	24,300,000
Schedule:	
(1) 6540-Arts Council.....	24,300,000
Provisions:	
1. Of the amount appropriated in this item, \$750,000 shall be used to expand the JUMP StArts program and a portion of that amount shall be provided by the Arts Council to arts organizations for programs specifically designed for youth currently committed to the Department of Corrections and Rehabilitation’s Division of Juvenile Justice facilities.	
2. Upon order of the Department of Finance, the Controller shall transfer up to \$500,000 of the funding appropriated in Schedule (1) of this item to Schedule (1) of Item 8260-001-0001 for the administration of arts programming grants.	
3. Of the amount appropriated in Schedule (1), at least \$10,000,000 of the granted funds shall require a match from grantees.	
8260-101-0078—For local assistance, California Arts Council, payable from the Graphic Design License Plate Account.....	1,405,000

Item	Amount
Schedule:	
(1) 6540-Arts Council.....	1,405,000
Provisions:	
1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 393 of the Statutes of 2004, as amended by Chapter 221 of the Statutes of 2013.	
8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund.....	100,000
Schedule:	
(1) 6540-Arts Council.....	100,000
8260-101-8085—For local assistance, California Arts Council, payable from the Keep Arts in Schools Fund.....	250,000
Schedule:	
(1) 6540-Arts Council.....	250,000
Provisions:	
1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 430 of the Statutes of 2013.	
8260-103-0001—For local assistance, Arts Council.....	27,500,000
Schedule:	
(1) 6540-Arts Council.....	27,500,000
Provisions:	
1. Of the amount appropriated in Schedule (1), \$5,000,000 shall be provided for the Armenian American Museum and is available for encumbrance or expenditure until June 30, 2022.	
2. Of the amount appropriated in Schedule (1), \$6,000,000 shall be provided for the Los Angeles Museum of the Holocaust.	
3. Of the amount appropriated in Schedule (1), \$500,000 shall be provided for the National LGBTQ Center for the Arts.	
4. Of the amount appropriated in Schedule (1), \$1,000,000 shall be provided for the Italian American Museum.	
5. Of the amount appropriated in Schedule (1), \$2,000,000 shall be provided for the Latino Theater Company.	
6. Of the amount appropriated in Schedule (1), \$4,000,000 shall be provided for the Korean American National Museum.	
7. Of the amount appropriated in Schedule (1), \$9,000,000 shall be provided for the Navy Training Center Foundation Renovation for Performing Arts.	

Item	Amount
8270-001-8095—For support of Historic State Capitol Commission, payable from the Historic State Capitol Fund.....	0
Schedule:	
(1) 6545-Historic State Capitol Commission.....	1,000
(2) Reimbursements to 6545-Historic State Capitol Commission.....	-1,000
Provisions:	
1. Notwithstanding any other law, all moneys that are received by the Historic State Capitol Commission as donations or financial contributions from any source, public or private, or as revenue from any concession operated in the State Capitol, pursuant to subdivision (f) of Section 9149.7 of, or Section 9149.12 of, the Government Code, that have not been taken into consideration in the schedule of this item, or are in excess of the amount so taken into consideration, are to be credited to this item and are hereby appropriated in augmentation of this item for the same programs and purposes for which appropriations for this item have been made by this act. The balance of this item as well as the balance of prior year appropriations from the Historic State Capitol Fund may be carried over and expended in any following fiscal year.	
8385-001-0001—For support of California Citizens Compensation Commission.....	10,000
Schedule:	
(1) 6550-California Citizens Compensation Commission.....	10,000
8570-001-0001—For support of Department of Food and Agriculture.....	115,378,000
Schedule:	
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	111,958,000
(2) 6575-Marketing; Commodities and Agricultural Services.....	14,114,000
(3) 6580-Assistance to Fair and County Agricultural Activities.....	507,000
(4) 6590-General Agricultural Activities.....	6,970,000
(5) 9900100-Administration.....	29,488,000
(6) 9900200-Administration—Distributed.....	-29,309,000

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- (7) Reimbursements to 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.... -5,148,000
- (8) Reimbursements to 6575-Marketing; Commodities and Agricultural Services..... -11,374,000
- (9) Reimbursements to 6590-General Agricultural Activities..... -1,649,000
- (10) Reimbursements to 9900100-Administration..... -179,000

Provisions:

1. The Secretary of Food and Agriculture shall furnish to the Director of Finance and the Chairperson of the Joint Legislative Budget Committee annual reports on all expenditures from all fund sources for emergency detection and eradication activities relating to agricultural plant or animal pests or diseases for which no other program funds are available to be used to detect or eradicate such pest or disease if the pest or disease is not considered established in California and the pest or disease infests or infects plants or animals of commercial or noncommercial agriculture, ornamental horticulture, or habitat of significance. The report shall specify the amount expended by funding source, the activities performed, the pest or disease, the location where the pest was detected, the location where the eradication efforts were performed, and the animal or plant affected for each emergency detection or eradication.
2. The Department of Food and Agriculture shall require full public participation, including public meetings, from all major regions of the state for each notification of proposed actions within the Light Brown Apple Moth program.
3. The amount appropriated in this item for an agreement with the Regents of the University of California to operate poultry and livestock disease laboratories shall be adjusted annually, as necessary, for University of California negotiated employee compensation and benefit adjustments.
4. Of the amount appropriated in this item, \$3,000,000 shall be expended on noxious weeds management activities. The amount allocated

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shall be available for encumbrance or expenditure until June 30, 2021.

5. Of the amount provided in this item, \$1,500,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.

6. Of the funds appropriated in this item, \$3,500,000 is available to fund pesticide alternatives grants and biologically integrated farming projects and shall be available for encumbrance or expenditure until June 30, 2022.

8570-001-0044—For support of Department of Food and Agriculture, payable from the Motor Vehicle Account, State Transportation Fund..... 7,709,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 7,709,000

8570-001-0111—For support of Department of Food and Agriculture, payable from the Department of Agriculture Account, Department of Food and Agriculture Fund..... 49,974,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 37,540,000

(2) 6575-Marketing; Commodities and Agricultural Services..... 11,250,000

(3) 6590-General Agricultural Activities..... 2,228,000

(4) Reimbursements to 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.... -226,000

(5) Reimbursements to 6575-Marketing; Commodities and Agricultural Services..... -818,000

Provisions:

1. The Director of Finance may augment this appropriation, after review of a request submitted by the California Department of Food and Agriculture that demonstrates a need for additional resources for the Citrus Frost Inspection Program as a result of a citrus freeze in any season where freezing damage to citrus has occurred. Any augmentation shall be authorized



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not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.	
8570-001-0191—For support of Department of Food and Agriculture, payable from the Fair and Exposition Fund.....	1,775,000
Schedule:	
(1) 6580-Assistance to Fair and County Agricultural Activities.....	1,775,000
8570-001-0516—For support of Department of Food and Agriculture, payable from the Harbors and Watercraft Revolving Fund.....	4,895,000
Schedule:	
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	4,895,000
8570-001-0601—For support of Department of Food and Agriculture, payable from the Department of Agriculture Building Fund.....	1,963,000
Schedule:	
(1) 6590-General Agricultural Activities.....	1,963,000
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, payable from the Federal Trust Fund....	89,131,000
Schedule:	
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	50,295,000
(2) 6575-Marketing; Commodities and Agricultural Services.....	11,992,000
(3) 6590-General Agricultural Activities.....	26,844,000
8570-001-3034—For support of Department of Food and Agriculture, payable from the Antiterrorism Fund....	534,000
Schedule:	
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	534,000

Item	Amount
8570-001-3101—For support of Department of Food and Agriculture, payable from the Analytical Laboratory Account, Department of Food and Agriculture Fund.....	500,000
Schedule:	
(1) 6575-Marketing; Commodities and Agricultural Services.....	500,000
8570-001-3139—For support of Department of Food and Agriculture, payable from the Specialized License Plate Fund.....	125,000
Schedule:	
(1) 6590-General Agricultural Activities.....	125,000
8570-001-3237—For support of Department of Food and Agriculture, payable from the Cost of Implementation Account, Air Pollution Control Fund.....	2,016,000
Schedule:	
(1) 6575-Marketing; Commodities and Agricultural Services.....	1,512,000
(2) 6590-General Agricultural Activities.....	504,000
8570-001-3288—For support of Department of Food and Agriculture, payable from the Cannabis Control Fund.....	43,717,000
Schedule:	
(1) 6575-Marketing; Commodities and Agricultural Services.....	61,858,000
(2) Reimbursements to 6575-Marketing; Commodities and Agricultural Services.....	-18,141,000
Provisions:	
1. The Director of Finance may augment this appropriation after review of a request submitted by the Department of Food and Agriculture that demonstrates a need for additional resources for cannabis information technology, licensing, or enforcement activities. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson’s designee, may determine. The written notification to the Chairperson of the Joint Legislative Budget Committee for funds for the purposes described in this provision shall include justification to support the augmentation	

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and a description of the risks associated with not having the additional resources.	
8570-001-6088—For support of Department of Food and Agriculture, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund.....	1,408,000
Schedule:	
(1) 6580-Assistance to Fair and County Agricultural Activities.....	360,000
(2) 6590-General Agricultural Activities.....	1,048,000
8570-001-8097—For support of Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund.....	10,000
Schedule:	
(1) 6590-General Agricultural Activities.....	10,000
8570-003-0001—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds.....	861,000
Schedule:	
(1) 6590-General Agricultural Activities.....	861,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$3,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
8570-003-0044—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund.....	2,451,000

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Schedule:

(1) 6590-General Agricultural Activities..... 2,451,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$12,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-003-0516—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Harbors and Watercraft Revolving Fund..... 1,225,000

Schedule:

(1) 6590-General Agricultural Activities..... 1,225,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$6,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

Item	Amount
8570-011-0001—For transfer by the Controller to the Fair and Exposition Fund.....	18,637,000
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of Section 19620.2 of the Business and Professions Code.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of Section 19620.15 of the Business and Professions Code.	
8570-011-0890—For transfer by the Controller from the Federal Trust Fund to the Pierce’s Disease Management Account.....	18,541,000
Provisions:	
1. The funds appropriated in this item shall be deposited in the Pierce’s Disease Management Account in the Department of Food and Agriculture Fund and shall be available for expenditure for the purpose of combating Pierce’s disease and its vectors.	
8570-101-0001—For local assistance, Department of Food and Agriculture.....	16,810,000
Schedule:	
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	11,405,000
(2) 6580-Assistance to Fair and County Agricultural Activities.....	2,905,000
(3) 6590-General Agricultural Activities.....	2,500,000
Provisions:	
1. Of the amounts appropriated in this item, \$2,800,000 shall be available for the following:	
(a) \$2,000,000 for the Center for Food and Agriculture in the City of San Rafael.	
(b) \$300,000 for the Earl Warren Showgrounds in the City of Santa Barbara.	
(c) \$500,000 for a homeless garden in the City of Santa Cruz.	
2. Of the amounts appropriated in this item, \$3,000,000 shall be available to complete the collection of rare 1B plants through contracts or grants with the California Plant Rescue Program, to expand or upgrade facilities as needed for the preservation of germplasm and seeds, and to	

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upgrade databases as needed to ensure data is available to agencies and other stakeholders.

- 3. Of the amounts appropriated in this item, \$2,000,000 shall be available, for support or local assistance, to support coordination with the University of California conservation genomics program.
- 4. Not more than 5 percent of the amounts identified in Provisions 1 and 2 may be used for administrative costs.
- 5. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

8570-101-0140—For local assistance, Department of Food and Agriculture, payable from the California Environmental License Plate Fund..... 200,000

Schedule:

(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety..... 200,000

Provisions:

- 1. The amount appropriated in this item shall be used for grants or contracts with the California Plant Rescue Program for the collection of rare plants.
- 2. The Department of Food and Agriculture shall collaborate with the Department of Fish and Wildlife, consistent with the framework outlined in the California Biodiversity Initiative.

8570-101-3139—For local assistance, Department of Food and Agriculture, payable from the Specialized License Plate Fund..... 580,000

Schedule:

(1) 6590-General Agricultural Activities..... 580,000

8570-101-3228—For local assistance, Department of Food and Agriculture, payable from the Greenhouse Gas Reduction Fund..... 62,000,000

Schedule:

(1) 6590-General Agricultural Activities..... 62,000,000

Provisions:

- 1. Of the amount appropriated in this item, \$34,000,000 shall be used for dairy digester research and development and alternative manure management. Notwithstanding subdivision (e) of Section 16428.86 of the Government Code,

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the expenditures of these funds for dairy digester research and development shall comply with the requirements of Section 16428.86 of the Government Code.

- 2. Of the amount appropriated in this item, \$28,000,000 shall be used for the Healthy Soils Program, including no-till and compost applications. Funds available for the Healthy Soils Program shall not be subject to the restrictions specified in subdivision (b) of Section 15.14.
- 3. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021, for support or local assistance and shall be available for liquidation until June 30, 2023.
- 4. Not more than 5 percent of the amount appropriated in this item may be used for the administrative costs.
- 5. Of the funds appropriated in this item for alternative manure management practices programs and the Healthy Soils Program, not less than 5 percent and not more than \$5,000,000 shall be used for technical assistance grants pursuant to Section 570 of the Food and Agricultural Code.

8570-101-6088—For local assistance, Department of Food and Agriculture, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 6,687,000

Schedule:

(1) 6580-Assistance to Fair and County Agricultural Activities..... 6,687,000

Provisions:

- 1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021, and shall be available for liquidation until June 30, 2023.

8570-101-8097—For local assistance, Department of Food and Agriculture, payable from the Prevention of Animal Homelessness and Cruelty Fund..... 184,000

Schedule:

(1) 6590-General Agricultural Activities..... 184,000

Provisions:

- 1. Funds appropriated in this item are to be expended for the purposes identified in Chapter 557 of the Statutes of 2015 (Article 23 (commencing with Section 18901) of Chapter 3 of Part 10.2

Item	Amount
of Division 2 of the Revenue and Taxation Code).	
8570-301-0001—For capital outlay, Department of Food and Agriculture.....	3,946,000
Schedule:	
(1) 0001395-North Valley Animal Health and Safety Laboratory, Turlock: Laboratory Replacement.....	3,946,000
(a) Performance criteria.....	3,946,000
8570-401—For support of Department of Food and Agriculture: If a county declines to participate in a pest detection/trapping program, or fails to conduct the program to the state’s satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (e) of Section 224 of the Food and Agricultural Code and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture (Item 8570-001-0001) for purposes of operating the pest detection/trapping programs in the counties.	
8570-490—Reappropriation, Department of Food and Agriculture. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020, and liquidation until June 30, 2022:	
3228—Greenhouse Gas Reduction Fund	
(1) Item 8570-101-3228, Budget Act of 2016 (Ch. 23, Stats. 2016) as added by Chapter 370 of the Statutes of 2016, and as reappropriated by Item 8570-490, Budget Act of 2018 (Chs. 29 and 30, Stats. of 2018)	
8570-491—Reappropriation, Department of Food and Agriculture. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:	
0001—General Fund	
(1) Item 8570-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)	
8620-001-0001—For support of Fair Political Practices Commission.....	7,175,000



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Schedule:

(1) 6610010-Local Enforcement.....	4,822,000
(2) 6610019-Legal, Technical Assistance, and State Enforcement.....	3,094,000
(3) Reimbursements to 6610010-Local Enforcement.....	-730,000
(4) Reimbursements to 6610019-Legal, Technical Assistance, and State Enforcement.....	-11,000

Provisions:

1. Not later than January 10 of each year, the Fair Political Practices Commission shall report workload metrics to the fiscal committees of the Legislature, the Legislative Analyst’s Office, and the Department of Finance. When possible, the report shall provide data for the past five fiscal years and distinguish workload by division. The report shall include, but not be limited to, the following:
  - (a) Data collected regarding enforcement of the Political Reform Act of 1974. These data shall include, but not be limited to, the number of complaints received, the number of referrals received, the number of cases opened, the number of cases with resolutions approved by the commission (distinguished by streamline, mainline, and default cases approved by the commission), total fines imposed by the commission, the number of warning letters issued, the number of administrative terminations, the number of cases closed with violations found, the number of advisory letters issued, the number of no action closure letters issued, and the average case pendency by category of violations under the act.
  - (b) Data collected from the advice phone system. These data shall include, but not be limited to, the average amount of time people wait on the phone before their call is answered and the average length of accepted calls.
  - (c) Data regarding informal advice issued by email. These data shall include, but not be limited to, the number of emails received, the number of advice emails responded to within 24 hours from receipt, and the num-

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ber of advice emails responded to after more than 24 hours from receipt.

- (d) Data regarding responsiveness to public demand for information. These data shall include, but not be limited to, the number of workshops or presentations requested by the public or a public agency and the number of workshops or presentations performed.
- (e) Data regarding advice letters issued pursuant to Section 83114 of the Government Code. These data shall include, but not be limited to, the number of advice letters issued and the number of instances where it took the commission longer than 21 days to issue an advice letter.
- (f) Data regarding advice letters issued pursuant to Section 1090 of the Government Code. These data shall include, but not be limited to, the number of advice letters issued, the number of instances where it took the commission longer than 30 days to issue an advice letter, and the number of instances where it took the commission longer than 90 days to issue an advice letter.

8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation, and regulation of political campaigns, officials, and lobbyists.....

2,938,000

Schedule:

- (1) 6620-Secretary of State..... 711,000  
For transfer by the Controller to Item 0890-001-0001 as follows:
  - (2) 0705-Elections..... (711,000)
- (2) 6625-Franchise Tax Board..... 2,040,000  
For transfer by the Controller to Item 7730-001-0001 as follows:
  - (2) 6285-Political Reform Audit..... (2,040,000)
- (3) 6630-Department of Justice..... 195,000  
For transfer by the Controller to Item 0820-001-0001 as follows:
  - (3) 0435-Division of Legal Services..... (68,000)
  - (4) 0440-Law Enforcement..... (127,000)

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(4) 6635-Fair Political Practices Commission.....	(4,705,000)
(5) Reimbursements to 6620-Secretary of State.....	-8,000
Provisions:	
1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2020.	
8660-001-0042—For support of Public Utilities Commission, payable from the State Highway Account, State Transportation Fund.....	7,672,000
Schedule:	
(1) 6690073-Crossing Safety.....	7,672,000
8660-001-0046—For support of Public Utilities Commission, payable from the Public Transportation Account, State Transportation Fund.....	7,856,000
Schedule:	
(1) 6690064-Rail Transit Safety.....	7,856,000
8660-001-0461—For support of Public Utilities Commission, payable from the Public Utilities Commission Transportation Reimbursement Account.....	24,279,000
Schedule:	
(1) 6690046-Transportation Licensing and Enforcement.....	13,027,000
(2) 6690055-Freight Safety.....	11,252,000
8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account.....	173,698,000
Schedule:	
(1) 6680055-Energy.....	192,052,000
(2) 6680064-Water/Sewer.....	11,909,000
(3) 6680073-Communications.....	27,581,000
(4) 9900100-Administration.....	73,887,000
(5) 9900200-Administration—Distributed.....	-73,887,000
(6) Reimbursements to 6680055-Energy.....	-57,844,000
Provisions:	
1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.	
8660-001-0464—For support of Public Utilities Commission, payable from the California High-Cost Fund-A Administrative Committee Fund.....	1,315,000

Item	Amount
Schedule:	
(1) 6685010-California High-Cost Fund-A Program.....	1,315,000
8660-001-0470—For support of Public Utilities Commission, payable from the California High-Cost Fund-B Administrative Committee Fund.....	1,523,000
Schedule:	
(1) 6685019-California High-Cost Fund-B Program.....	1,523,000
8660-001-0471—For support of Public Utilities Commission, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund.....	27,681,000
Schedule:	
(1) 6685028-Universal Service Telecommunications Programs.....	27,681,000
Provisions:	
1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay expenses related to printing and mailing costs chargeable to the Universal Lifeline Telephone Service Trust Administrative Committee Fund. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the department based on its review of the printing, mailing, and expenses related to administration of the Universal Lifeline Telephone Service program.	
8660-001-0483—For support of Public Utilities Commission, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....	64,285,000
Schedule:	
(1) 6685037-Deaf and Disabled Telecommunications Program.....	64,285,000
8660-001-0493—For support of Public Utilities Commission, payable from the California Teleconnect Fund Administrative Committee Fund.....	2,872,000

Item	Amount
Schedule:	
(1) 6685055-California Teleconnect Fund Program.....	2,872,000
8660-001-0890—For support of Public Utilities Commission, payable from the Federal Trust Fund.....	10,890,000
Schedule:	
(1) 6680055-Energy.....	5,972,000
(2) 6690064-Rail Transit Safety.....	4,918,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in Schedule (2) shall be available for encumbrance or expenditure until June 30, 2020.	
8660-001-3089—For support of Public Utilities Commission, payable from the Public Utilities Commission Public Advocate’s Office Account.....	43,000,000
Schedule:	
(1) 6695-Public Advocate’s Office.....	46,000,000
(2) Reimbursements to 6695-Public Advocate’s Office.....	-3,000,000
Provisions:	
1. The funds appropriated in this item shall be used only for support of the activities of the Office of Ratepayer Advocates and shall not be redirected for any other use by the Public Utilities Commission.	
8660-001-3141—For support of Public Utilities Commission, payable from the California Advanced Services Fund.....	8,461,000
Schedule:	
(1) 6685064-California Advanced Services Fund Program.....	8,461,000
8660-011-0462—For transfer by the Controller from the Public Utilities Commission Utilities Reimbursement Account to the Public Utilities Commission Public Advocate’s Office Account, as prescribed by subdivision (f) of Section 309.5 of the Public Utilities Code.....	(43,000,000)
Provisions:	
1. The Department of Finance may adjust the amounts transferred by this item pursuant to statewide budget adjustments made pursuant to authorities contained in this act.	
8660-101-0464—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California High-Cost Fund-A Administrative Committee Fund.....	47,913,000

Item

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Schedule:

(1) 6685010-California High-Cost  
Fund-A Program..... 47,913,000

8660-101-0470—For local assistance, Public Utilities  
Commission, pursuant to Section 270 of the Public  
Utilities Code, payable from the California High-  
Cost Fund-B Administrative Committee Fund..... 20,777,000

Schedule:

(1) 6685019-California High-Cost  
Fund-B Program..... 20,777,000

8660-101-0471—For local assistance, Public Utilities  
Commission, pursuant to Section 270 of the Public  
Utilities Code, payable from the Universal Lifeline  
Telephone Service Trust Administrative Committee  
Fund..... 426,050,000

Schedule:

(1) 6685028-Universal Service  
Telecommunications Programs.... 426,050,000

Provisions:

1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the Universal Lifeline Telephone Service Trust Administrative Committee Fund. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.

8660-101-0483—For local assistance, Public Utilities  
Commission, pursuant to Section 270 of the Public  
Utilities Code, payable from the Deaf and Disabled  
Telecommunications Program Administrative  
Committee Fund..... 210,000

Schedule:

(1) 6685037-Deaf and Disabled  
Telecommunications Program..... 210,000

Item	Amount
8660-101-0493—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Teleconnect Administrative Committee Fund.....	105,000,000
Schedule:	
(1) 6685055-California Teleconnect Fund Program.....	105,000,000
Provisions:	
1. Notwithstanding any other law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the California Teleconnect Fund Administrative Committee Fund Program. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from telecommunications carriers.	
2. Notwithstanding subdivision (a) of Section 1.80, of the amount appropriated in this item, \$1,500,000 shall be available for encumbrance or expenditure until June 30, 2023, for payment of claims related to expanding 2-1-1 services to unserved and underserved areas.	
3. Notwithstanding Section 16304.1 of the Government Code, of the amount appropriated in this item, \$1,500,000 shall be available for liquidation of encumbrances until June 30, 2025, for liquidation of encumbrances related to expanding 2-1-1 services to unserved and underserved areas.	
8660-101-3141—For local assistance, Public Utilities Commission, pursuant to Section 270 of the Public Utilities Code, payable from the California Advanced Services Fund.....	72,611,000
Schedule:	
(1) 6685064-California Advanced Services Fund Program.....	72,611,000

Item	Amount
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2021.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2023.	
8780-001-0001—For support of Milton Marks “Little Hoover” Commission on California State Government Organization and Economy.....	1,085,000
Schedule:	
(1) 6710-Milton Marks “Little Hoover” Commission on California State Government Organization and Economy.....	1,085,000
8820-001-0001—For support of Commission on the Status of Women and Girls.....	788,000
Schedule:	
(1) 6730-Administration, Legislation, Research, and Information.....	788,000
8820-001-8079—For support of Commission on the Status of Women and Girls, payable from the Women and Girls Fund.....	372,000
Schedule:	
(1) 6730-Administration, Legislation, Research, and Information.....	374,000
(2) Reimbursements to 6730-Administration, Legislation, Research, and Information.....	-2,000
8825-001-0001—For support of the California Commission on Asian and Pacific Islander American Affairs.....	500,000
Schedule:	
(1) 6735-Support.....	500,000
8830-001-0001—For support of California Law Revision Commission.....	0
Schedule:	
(1) 6740-California Law Revision Commission.....	1,579,000
(2) Reimbursements to 6740-California Law Revision Commission.....	-1,579,000
Provisions:	
1. Of the reimbursements identified in Schedule (2), the amount of \$1,564,000 shall be paid from	



Item	Amount
the amounts appropriated in Items 0160-001-0001 and 0160-001-9740.	
8855-001-0001—For support of California State Auditor’s Office, for transfer to the State Audit Fund.....	24,693,000
Schedule:	
(1) 6760-California State Auditor.....	25,618,000
(2) Reimbursements to 6760-California State Auditor.....	-925,000
8855-001-9740—For support of California State Auditor’s Office, for transfer to the State Audit Fund, payable from the Central Service Cost Recovery Fund.....	15,429,000
8860-001-0001—For support of Department of Finance.....	40,901,000
Schedule:	
(1) 6770-State Budget.....	24,341,000
(2) 6775-Financial Information System for California (FI\$Cal) Project Support.....	3,221,000
(3) 6780-State Audits and Evaluations.....	20,845,000
(4) 6785-Statewide Accounting Policies, Consulting and Training.....	8,531,000
(5) 6790-Department of Justice Legal Services.....	359,000
(6) 9900100-Administration.....	10,290,000
(7) 9900200-Administration—Distributed.....	-10,290,000
(8) Reimbursements to 6770-State Budget.....	-2,600,000
(9) Reimbursements to 6775-Financial Information System for California (FI\$Cal) Project Support.....	-3,221,000
(10) Reimbursements to 6780-State Audits and Evaluations.....	-8,639,000
(11) Reimbursements to 6785-Statewide Accounting Policies, Consulting and Training.....	-1,936,000
Provisions:	
1. The funds appropriated in this item for the California State Accounting and Reporting System (CALSTARS) shall be transferred by the Controller, upon order of the Director of Finance, or made available by the Department of Finance as a reimbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.	

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2. The funds appropriated in this act for purposes of data-processing costs related to the California State Accounting and Reporting System (CALSTARS) may be transferred between any items in this act by the Controller upon order of the Director of Finance. Any funds so transferred shall be used only for support of CALSTARS-related data-processing costs incurred.
3. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Finance for the purpose of meeting operational cashflow obligations for the 2019–20 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements for the final quarter of the fiscal year.
4. For the purpose of evaluating and continuing development and enhancement of the Governor’s Budget Presentation System (GBPS), the following provision applies:
  - (a) Notwithstanding any other law, the Department of Finance may amend its existing contract with the internet web development firm to augment and continue consulting services until June 30 of each year, for the purpose of providing continuity of services.
5. The amount appropriated in Schedule (5) shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Schedule (5), upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Department of Finance may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
6. Notwithstanding any other law, the Director of Finance is authorized to select private firms or individuals for implementing the requirements of Chapter 496 of the Statutes of 2011. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other law that otherwise would apply. Such

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contracts for services may include those terms and conditions that the Director of Finance finds to be in the state’s best interest.

7. Notwithstanding any other law, the Director of Finance is authorized to contract with auditors, lawyers, and other types of advisors and consultants to assist, advise, and represent the director and the Department of Finance in any matter arising out of or contemplated by Parts 1.8 (commencing with Section 34161) and 1.85 (commencing with Section 34170) of Division 24 of the Health and Safety Code. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state’s best interest.

8860-001-9740—For support of Department of Finance, payable from the Central Service Cost Recovery Fund..... 25,848,000

Schedule:

- (1) 6770-State Budget..... 16,410,000
- (2) 6780-State Audits and Evaluations..... 4,188,000
- (3) 6785-Statewide Accounting Policies, Consulting and Training..... 4,980,000
- (4) 6790-Department of Justice Legal Services..... 270,000

8880-001-0001—For support of Financial Information System for California..... 60,998,000

Schedule:

- (1) 6890-Statewide Systems Development..... 60,998,000

Provisions:

1. It is the intent to continue funding for approved FISCAL activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to approved total project costs. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.

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2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance or expenditure until June 30, 2021.	
8880-001-9737—For support of Financial Information System for California, payable from the FISCAL Internal Services Fund.....	6,000,000
Schedule:	
(1) 6890-Statewide Systems Development.....	6,000,000
Provisions:	
1. It is the intent to continue funding for approved FISCAL Project activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting in a net zero change to approved total project costs. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.	
2. The Director of Finance may augment this item by an amount not to exceed \$3,000,000 for unanticipated customer service costs and equipment purchases. Any increase due to an unanticipated customer service cost or equipment purchase shall not exceed the total estimated cost of the request, as provided in writing to, and approved by, the Department of Finance. Any augmentation of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee no later than 30 days after the date the augmentation is approved.	
3. Funds appropriated in this item, including the funds available in Provision 1 and Provision 2, are available for encumbrance or expenditure until June 30, 2021.	
8880-001-9740—For support of Financial Information System for California, payable from the Central Service Cost Recovery Fund.....	46,012,000
Schedule:	
(1) 6890-Statewide Systems Development.....	46,012,000
Provisions:	
1. It is the intent to continue funding for approved FISCAL activities, that, due to schedule changes, may decrease costs in one fiscal year and increase costs in a subsequent fiscal year, resulting	

Item	Amount
<p>in a net zero change to approved total project costs. Any unexpended funds from the appropriation in any prior fiscal year are hereby appropriated in augmentation of this item.</p> <p>2. Funds appropriated in this item, including the funds available in Provision 1, are available for encumbrance or expenditure until June 30, 2021.</p>	
8880-011-0001—For transfer by the Controller, upon order of the Director of Finance, to the FISCal Internal Services Fund.....	6,000,000
8885-001-0001—For support of Commission on State Mandates.....	2,459,000
Schedule:	
(1) 6900-Administration.....	2,459,000
Provisions:	
1. In the case where the Commission on State Mandates receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received an appropriation from the Legislature to carry out its duties as prescribed in Section 17000.6 of the Welfare and Institutions Code.	
2. The Commission on State Mandates shall, on or before September 15, 2015, and annually thereafter, submit to the Director of Finance a report identifying the workload levels and any backlog for the staff of the commission.	
8885-295-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the specified periods.....	52,094,000
Schedule:	
(1) 6905-Funded Mandates: For payment of the following mandate claims for costs incurred through the 2016–17 fiscal year.....	36,994,000

Item	
(a) Accounting for Local Revenue Realignments (Ch. 162, Stats. 2003; Ch. 211, Stats. 2004; Ch. 610, Stats. 2004) (05-TC-01)....	0
(b) Allocation of Property Tax Revenues (Ch. 697, Stats. 1992) (CSM 4448).....	622,000
(c) California Public Records Act (Ch. 463, Stats. 1992; Ch. 982, Stats. 2000; Ch. 355, Stats. 2001) (02-TC-10 and 02-TC-51)....	0
(d) Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999) (99-TC-08).....	168,000
(e) Custody of Minors-Child Abduction and Recovery (Ch. 1399, Stats. 1976; Ch. 162, Stats. 1992; and Ch. 988, Stats. 1996) (CSM 4237).....	12,730,000
(f) Domestic Violence Arrest Policies (Ch. 246, Stats. 1995) (CSM 96-362-02)....	9,141,000
(g) Domestic Violence Arrests and Victims Assistance (Chs. 698 and 702, Stats. 1998) (98-TC-14)....	2,210,000
(h) Domestic Violence Treatment Services (Ch. 183, Stats. 1992) (CSM 96-281-01).....	3,474,000

(i) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25).....	2,606,000
(j) Local Agency Ethics (Ch. 700, Stats. 2005) (07-TC-04).....	5,000
(k) Medi-Cal Beneficiary Death Notices (Chs. 102 and 1163, Stats. 1981) (CSM 4032).....	8,000
(l) Medi-Cal Eligibility of Juvenile Offenders (Ch. 657, Stats. 2006) (08-TC-04)....	4,000
(m) Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994) (00-TC-24)....	822,000
(n) Rape Victim Counseling (Ch. 999, Stats. 1991) (CSM 4426).....	529,000
(o) Sexually Violent Predators (Chs. 762 and 763, Stats. 1995) (CSM 4509).....	3,184,000
(p) State Authorized Risk Assessment Tool for Sex Offenders (Chs. 336, 337, and 886, Stats. 2006; Ch. 579, Stats. 2007) (08-TC-03).....	789,000

Item	Amount
(q) Threats Against Peace Officers (Ch. 1249, Stats. 1992; Ch. 666, Stats. 1995) (CSM 96-365-02).....	0
(r) Tuberculosis Control (Ch. 676, Stats. 1993; Ch. 685, Stats. 1994; Ch. 116, Stats. 1997; and Ch. 763, Stats. 2002) (03-TC-14)....	351,000
(s) Unitary Countywide Tax Rates (Ch. 921, Stats. 1987) (CSM 4317 and CSM 4355).....	351,000
(t) Post Election Manual Tally (2 Cal. Code Regs., 20120 to 20127, incl.) (10-TC-08).....	0
(u) Sheriffs Court-Security Services (Ch. 22, Stats. 2009) (09-TC-02).....	0
(2) 6905050-Funded Mandates: For payment of mandate claims for the 2005–06 through 2016–17 fiscal years for the Peace Officers’ Procedural Bill of Rights Act (Ch. 675, Stats. 1990) (CSM 4499).....	0
(3) 6905050-Funded Mandates: For payment of mandate claims for the 2002–03 through 2016–17 fiscal years for the Peace Officers Procedural Bill of Rights II (Ch. 465, Stats. 1976; Ch. 786, Stats. 1998; Ch. 209, Stats. 2000; Ch. 170, Stats. 2000) (03-TC-18).....	0



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- (4) 6905050-Funded Mandates: For payment of mandate claims for the 2001–02 through 2016–17 fiscal years for the Local Government Employment Relations Mandate (Ch. 901, Stats. 2000) (01-TC-30)..... 0
- (5) 6905050-Funded Mandates: Pursuant to the provisions of Section 17581 of the Government Code, the mandates identified in the following schedule are specifically identified by the Legislature for suspension during the 2018–19 fiscal year..... 0
  - (a) Absentee Ballots (Ch. 77, Stats. 1978 and Ch. 1032, Stats. 2002) (CSM 3713)
  - (b) Absentee Ballots-Tabulation by Precinct (Ch. 697, Stats. 1999) (00-TC-08)
  - (c) AIDS/Search Warrant (Ch. 1088, Stats. 1988) (CSM 4392)
  - (d) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM 4507)
  - (e) Animal Adoption (Ch. 752, Stats. 1998 and Ch. 313, Stats. 2004) (04-PGA-01 and 98-TC-11)
  - (f) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
  - (g) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)
  - (h) Coroners’ Costs (Ch. 498, Stats. 1977) (04-LM-07)
  - (i) Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04 and 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)
  - (j) Crime Victims’ Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)
  - (k) Developmentally Disabled Attorneys’ Services (Ch. 694, Stats. 1975) (04-LM-03)
  - (l) DNA Database & Amendments to Post-mortem Examinations: Unidentified Bodies

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- (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001)  
(00-TC-27 and 02-TC-39)
- (m) Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)
  - (n) Domestic Violence Information (Ch. 1609, Stats. 1984 and Ch. 668, Stats. 1985) (CSM 4222)
  - (o) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)
  - (p) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998 and Ch. 546, Stats. 1984) (98-TC-13)
  - (q) False Reports of Police Misconduct (Ch. 590, Stats. 1995 and Ch. 289, Stats. 2000) (00-TC-26)
  - (r) Firearm Hearings for Discharged Inpatients (Ch. 578, Stats. 1999) (99-TC-11)
  - (s) Grand Jury Proceedings (Ch. 1170, Stats. 1996; Ch. 443, Stats. 1997; and Ch. 230, Stats. 1998) (98-TC-27)
  - (t) Interagency Child Abuse and Neglect (ICAN) Investigation Reports (Ch. 958, Stats. 1977; Ch. 1071, Stats. 1980; Ch. 435, Stats. 1981; Chs. 162 and 905, Stats. 1982; Chs. 1423 and 1613, Stats. 1984; Ch. 1598, Stats. 1985; Chs. 1289 and 1496, Stats. 1986; Chs. 82, 531, and 1459, Stats. 1987; Chs. 269, 1497, and 1580, Stats. 1988; Ch. 153, Stats. 1989; Chs. 650, 1330, 1363, and 1603, Stats. 1990; Chs. 163, 459, and 1338, Stats. 1992; Chs. 219 and 510, Stats. 1993; Chs. 1080 and 1081, Stats. 1996; Chs. 842, 843, and 844, Stats. 1997; Chs. 475 and 1012, Stats. 1999; and Ch. 916, Stats. 2000) (00-TC-22)
  - (u) Identity Theft (Ch. 956, Stats. 2000) (03-TC-08)
  - (v) In-Home Supportive Services II (Ch. 445, Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-23)
  - (w) Inmate AIDS Testing (Ch. 1579, Stats. 1988 and Ch. 768, Stats. 1991) (CSM 4369 and CSM 4429)
  - (x) Judiciary Proceedings (Ch. 644, Stats. 1980) (CSM 4366)
  - (y) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)

- (z) Local Coastal Plans (Ch. 1330, Stats. 1976) (CSM 4431)
- (aa) Mandate Reimbursement Process (Ch. 486, Stats. 1975 and Ch. 1459, Stats. 1984) (CSM 4204 and CSM 4485)
- (bb) Mandate Reimbursement Process II (Ch. 890, Stats. 2004) (05-TC-05) (Suspension of Mandate Reimbursement Process and Mandate Reimbursement Process II includes suspension of the Consolidation of Mandate Reimbursement Processes I and II)
- (cc) Mentally Disordered Offenders: Treatment as a Condition of Parole (Ch. 228, Stats. 1989 and Ch. 706, Stats. 1994) (00-TC-28 and 05-TC-06)
- (dd) Mentally Disordered Offenders' Extended Commitments Proceedings (Ch. 435, Stats. 1991; Ch. 1418, Stats. 1985; Ch. 858, Stats. 1986; Ch. 687, Stats. 1987; Chs. 657 and 658, Stats. 1988; Ch. 228, Stats. 1989; and Ch. 324, Stats. 2000) (98-TC-09)
- (ee) Mentally Disordered Sex Offenders' Recommitments (Ch. 1036, Stats. 1978) (04-LM-09)
- (ff) Mentally Retarded Defendants Representation (Ch. 1253, Stats. 1980) (04-LM-12)
- (gg) Missing Persons Report (Ch. 1456, Stats. 1988 and Ch. 59, Stats. 1993) (CSM 4255, CSM 4368, and CSM 4484)
- (hh) Modified Primary Election (Ch. 898, Stats. 2000) (01-TC-13)
- (ii) Not Guilty by Reason of Insanity (Ch. 1114, Stats. 1979 and Ch. 650, Stats. 1982) (CSM 2753) (05-PGA-35)
- (jj) Open Meetings Act/Brown Act Reform (Ch. 641, Stats. 1986 and Chs. 1136, 1137, and 1138, Stats. 1993) (CSM 4257 and CSM 4469)
- (kk) Pacific Beach Safety: Water Quality and Closures (Ch. 961, Stats. 1992) (CSM 4432)
- (ll) Perinatal Services (Ch. 1603, Stats. 1990) (CSM 4397) (05-PGA-38)
- (mm) Permanent Absent Voters II (Ch. 922, Stats. 2001, Ch. 664, Stats. 2002, and Ch. 347, Stats. 2003) (03-TC-11)
- (nn) Personal Safety Alarm Devices (8 Cal. Code Regs. 3401 (c)) (CSM 4087)

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- (oo) Photographic Record of Evidence (Ch. 875, Stats. 1985; Ch. 734, Stats. 1986; and Ch. 382, Stats. 1990) (98-TC-07)
- (pp) Pocket Masks (Ch. 1334, Stats. 1987) (CSM 4291)
- (qq) Post Conviction: DNA Court Proceedings (Ch. 943, Stats. 2001 and Ch. 821, Stats. 2000) (00-TC-21 and 01-TC-08)
- (rr) Postmortem Examinations: Unidentified Bodies, Human Remains (Ch. 284, Stats. 2000) (00-TC-18)
- (ss) Prisoner Parental Rights (Ch. 820, Stats. 1991) (CSM 4427)
- (tt) Senior Citizens Property Tax Postponement (Ch. 1242, Stats. 1977 and Ch. 43, Stats. 1978) (CSM 4359)
- (uu) Sex Crime Confidentiality (Ch. 502, Stats. 1992; Ch. 36, 1993–94 1st Ex. Sess.; and Ch. 555, Stats. 1993) (98-TC-21)
- (vv) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996; Chs. 17, 80, 817, 818, 819, 820, and 822, Stats. 1997; and Chs. 485, 550, 927, 928, 929, and 930, Stats. 1998) (97-TC-15)
- (ww) SIDS Autopsies (Ch. 955, Stats. 1989) (CSM 4393)
- (xx) SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991) (CSM 4424)
- (yy) SIDS Training for Firefighters (Ch. 1111, Stats. 1989) (CSM 4412)
- (zz) Stolen Vehicle Notification (Ch. 337, Stats. 1990) (CSM 4403)
- (aaa) Structural and Wildland Firefighter Safety Clothing and Equipment (8 Cal. Code Regs., 3401 to 3410, incl.) (CSM 4261 and CSM 4281)
- (bbb) Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992; Ch. 843, Stats. 1994; and Ch. 333, Stats. 1995) (97-TC-13)
- (ccc) Voter Identification Procedures (Ch. 260, Stats. 2000) (03-TC-23)
- (ddd) Voter Registration Procedures (Ch. 704, Stats. 1975) (04-LM-04)

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- (6) 6905060-Expired and Repealed Mandates: For payment of the following expired and repealed mandate claims and for interest owed on those claims..... 15,100,000
  - (a) Binding Arbitration (Ch. 906, Stats. 2000) (01-TC-07)
  - (b) Fire Safety Inspections of Care Facilities (Ch. 993, Stats. 1989) (01-TC-16 and 13-MR-01)
  - (c) Local Recreational Areas: Background Screenings (Ch. 777, Stats. 2001) (01-TC-11 and 12-MR-02)
  - (d) Racial Profiling: Law Enforcement Training (Ch. 684, Stats. 2000) (01-TC-01)

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. The funds appropriated in this item shall be allocated only for the payment of claims as required by Chapter 4 (commencing with Section 17550) of Part 7 of Division 4 of Title 2 of the Government Code, and that payment shall be made pursuant to Article 5 (commencing with Section 17615) of that chapter. Notwithstanding any other law, interest shall be paid from funds appropriated in this item only to the extent, and in the amount, authorized by Section 17561.5 of the Government Code.
2. The Controller shall offset payments made from the appropriation in this item to recoup the amount of any unallowable mandate claim costs determined by desk or field audits.
3. Notwithstanding any other law, accounts receivable for recoveries that result in savings as described in this item shall have no effect upon the positive balance of the General Fund. The savings may be used to pay claims for costs incurred to carry out the cited state mandates in this item.

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- 4. The amount appropriated in Schedule (6) shall be for the payment of local mandate claims associated with the four specified expired and repealed mandates. Within 30 days of the enactment of the Budget Act of 2019, the Controller shall notify the Department of Finance whether the amount appropriated in Schedule (6) is sufficient to pay the identified claims, including interest. If the Controller determines the appropriation is insufficient, the Director of Finance may, after providing 30-days' notice to the Chairperson of the Joint Legislative Budget Committee, direct the Controller to augment Schedule (6) by an amount sufficient to pay the identified claims and interest. It is the intent of the Legislature that all local mandate claims associated with expired and repealed mandates be paid no later than November 1, 2019.

8885-295-0044—For local assistance, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred through the 2016–17 fiscal year....

2,275,000

Schedule:

- (1) 6905005-Administrative License Suspension Mandates: Per Se (Ch. 1460, Stats. 1989) (98-TC-16)..... 2,275,000

Provisions:

- 1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

Item	Amount
8885-295-0106—For local assistance, Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred through the 2016–17 fiscal year....	65,000
Schedule:	
(1) 6905014-Pesticide Use Reports: (Ch. 1200, Stats. 1989) (CSM 4420).....	65,000
Provisions:	
1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
8940-001-0001—For support of Military Department....	113,596,000
Schedule:	
(1) 6911-National Guard.....	98,859,000
(2) 6912-Youth & Community Programs.....	22,137,000
(3) Reimbursements to 6911-National Guard.....	-7,290,000
(4) Reimbursements to 6912-Youth & Community Programs.....	-110,000
Provisions:	
1. Expenditures shall not be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General, the California State Military, or the State Military Reserve from the federal government.	

Item	Amount
2. Of the funds appropriated in Schedule (1), \$1,003,000 shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.	
3. Of the funds appropriated in this item, \$630,000 shall be used to provide mandatory employee compensation increases for state active duty employees. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty. Any unspent funds pursuant to this provision shall revert to the General Fund.	
4. Of the amount appropriated in this item, \$2,500,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.	
5. Beginning on March 1, 2021, and annually thereafter, the Military Department shall submit a report to the fiscal committees of each house of the Legislature for the Job ChalleNGe Academy with the following: (a) the program completion rate; (b) the rate of job placement in the field of study; and (c) the rate of continued employment 12 months after completion of the program based on responses from program graduates.	
8940-001-0485—For support of Military Department, payable from the Armory Discretionary Improvement Account.....	150,000
Schedule:	
(1) 6911-National Guard.....	150,000
8940-001-0890—For support of Military Department, payable from the Federal Trust Fund.....	118,803,000
Schedule:	
(1) 6911-National Guard.....	95,796,000
(2) 6912-Youth & Community Programs.....	23,007,000
Provisions:	
1. Of the funds appropriated in this item, \$777,000 shall be used to provide mandatory employee compensation increases for state active duty employees and shall only be available for expen-	



Item	Amount
<p>diture upon passage of a federal active duty compensation increase in the federal budget. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.</p>	
<p>8940-001-3085—For support of Military Department, payable from the Mental Health Services Fund.....</p>	1,466,000
<p>Schedule:</p>	
<p>(1) 6911-National Guard.....</p>	1,466,000
<p>8940-101-0001—For local assistance, Military Department.....</p>	60,000
<p>Schedule:</p>	
<p>(1) 6911-National Guard.....</p>	60,000
<p>Provisions:</p>	
<p>1. Funds appropriated in this item are for benefit payments related to the California National Guard Surviving Spouses and Children Relief Act of 2004 pursuant to Section 850 of the Military and Veterans Code.</p>	
<p>8940-101-8078—For local assistance, Military Department, payable from the California Military Department Support Fund.....</p>	250,000
<p>Schedule:</p>	
<p>(1) 6911-National Guard.....</p>	250,000
<p>Provisions:</p>	
<p>1. The Department of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Military Department that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Military Department. The spending plan shall include, at a minimum, the source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget</p>	

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Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

8940-301-0001—For capital outlay, Military Department..... 9,937,000

Schedule:

- (1) 0000705-Statewide: Advance Plans and Studies..... 150,000
  - (a) Study..... 150,000
- (2) 0004655-Petaluma: Sustainable Armory Renovation Program..... 2,144,000
  - (a) Performance criteria..... 182,000
  - (b) Design-build..... 1,962,000
- (3) 0004656-Redding: Sustainable Armory Renovation Program..... 3,185,000
  - (a) Performance criteria..... 258,000
  - (b) Design-build..... 2,927,000
- (4) 0004657-Visalia: Sustainable Armory Renovation Program..... 2,111,000
  - (a) Performance criteria..... 205,000
  - (b) Design-build..... 1,906,000
- (5) 0000981-Los Alamitos: National Guard Readiness Center..... 2,347,000
  - (a) Acquisition..... 200,000
  - (b) Construction..... 2,147,000

Provisions:

1. Funds appropriated in Schedule (1) are available for expenditure by the Military Department upon approval of the Department of Finance to be used to develop design and cost information for new projects, for which funds have not been appropriated previously, but which are anticipated to be included in the Governor’s Budget for the 2020–21 or 2021–22 fiscal year.
2. Funds appropriated in Schedule (1) will be matched by \$150,000 in federal funds. These federal funds do not flow through the Treasury of the State of California because they are paid by the federal Department of Defense directly to the Military Department. Thus, the federal contribution to design and cost information will not be reflected in the Budget Act.
3. Notwithstanding any other law, the Military Department is authorized to acquire a long-term

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leasehold interest in real property for the project authorized in Schedule (5) and is further authorized to execute any and all easements, agreements, or leases to secure the necessary real estate rights. Any such acquisition shall be subject to the Property Acquisition Law. Any easement, agreement, or lease made pursuant to this provision shall not require the approval of the Director of General Services.

8940-301-0890—For capital outlay, Military Department, payable from the Federal Trust Fund..... 7,440,000  
Schedule:

- (1) 0004655-Petaluma: Sustainable Armory Renovation Program..... 2,144,000
  - (a) Performance criteria..... 182,000
  - (b) Design-build..... 1,962,000
- (2) 0004656-Redding: Sustainable Armory Renovation Program..... 3,185,000
  - (a) Performance criteria..... 258,000
  - (b) Design-build..... 2,927,000
- (3) 0004657-Visalia: Sustainable Armory Renovation Program..... 2,111,000
  - (a) Performance criteria..... 205,000
  - (b) Design-build..... 1,906,000

8940-491—Reappropriation, Military Department. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

- (1) Item 8940-301-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
- (2) 0000703-San Diego Readiness Center Renovation—Construction

0890—Federal Trust Fund

- (1) Item 8940-301-0890, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)
  - (1) 0000703-San Diego Readiness Center Renovation—Construction

8940-492—Reappropriation, Military Department. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be

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available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

(1) Item 8940-301-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(2) 0000703-San Diego: Readiness Center Renovation

(a) Construction

(7) 0000981 -Los Alamitos: National Guard Readiness Center

(a) Construction

(9) 0002633-Los Alamitos: STARBASE Classroom Building

(a) Preliminary plans

(b) Working drawings

(c) Construction

0890—Federal Trust Fund

(1) Item 8940-301-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(1) 0000703-San Diego: Readiness Center Renovation

(a) Construction

8955-001-0001—For support of Department of Veterans

Affairs..... 398,113,000

Schedule:

(1) 6995010-Claims Representation.... 12,402,000

(2) 6995028-Cemetery Operations..... 1,048,000

(3) 7000010-Headquarters..... 44,671,000

(4) 7000019-Veterans Home of California at Yountville..... 108,217,000

(5) 7000028-Veterans Home of California at Barstow..... 26,815,000

(6) 7000037-Veterans Home of California at Chula Vista..... 39,180,000

(7) 7000046-Veterans Home of California-Greater Los Angeles Ventura County—GLAVC..... 84,928,000

(8) 7000055-Veterans Home of California at Redding..... 31,015,000

(9) 7000064-Veterans Home of California at Fresno..... 50,569,000

(10) 9900100-Administration..... 50,695,000

(11) 9900200-Administration—Distributed..... -50,695,000

(12) Reimbursements to 6995010-Claims Representation..... -704,000

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(13) Reimbursements to 6995028-Cemetery Operations.....	-8,000
(14) Reimbursements to 7000019-Veterans Home of California at Yountville.....	-20,000
Provisions:	
1. Of the funds appropriated in this item, \$892,000 shall be expended only for the replacement of equipment and furnishings directly related to the care of the members at Veterans’ Home of California.	
2. Of the funds appropriated in Schedule (4), \$500,000 is available for special projects that provide a direct benefit to the members of the Veterans’ Home of California at Yountville, including the maintenance of facilities used by members and the public. The Veterans’ Home Allied Council may submit special project requests to the administration for consideration. After consultation with the Veterans’ Home Allied Council, a budget for expenditure of these funds shall be approved by the administrator and the Secretary of Veterans Affairs.	
3. Notwithstanding any other law, the Department of Veterans Affairs is not required to comply with Chapter 615 of the Statutes of 2006 during the 2019–20 fiscal year because no appropriation has been provided to support the activities required by Chapter 615 of the Statutes of 2006.	
4. Of the amount provided in this item, \$2,500,000 shall be expended to address deferred maintenance projects that represent critical infrastructure deficiencies. The amount allocated shall be available for encumbrance or expenditure until June 30, 2022.	
8955-001-0083—For support of Department of Veterans Affairs, payable from the Veterans Service Office Fund.....	52,000
Schedule:	
(1) 6995010-Claims Representation....	52,000
8955-001-0238—For support of Department of Veterans Affairs, payable from the Northern California Veterans Cemetery Perpetual Maintenance Fund.....	60,000
Schedule:	
(1) 6995028-Cemetery Operations.....	60,000

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8955-001-0592—For support of Department of Veterans Affairs, payable from the Veterans' Farm and Home Building Fund of 1943.....	3,297,000
Schedule:	
(1) 6990010-Property Acquisition.....	3,297,000
8955-001-0890—For support of Department of Veterans Affairs, payable from the Federal Trust Fund.....	2,785,000
Schedule:	
(1) 6995010-Claims Representation....	2,257,000
(2) 6995028-Cemetery Operations.....	528,000
8955-001-3013—For support of Department of Veterans Affairs, payable from the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund.....	65,000
Schedule:	
(1) 6995028-Cemetery Operations.....	65,000
8955-001-3085—For support of Department of Veterans Affairs, payable from the Mental Health Services Fund.....	256,000
Schedule:	
(1) 6995010-Claims Representation....	256,000
8955-001-6082—For support of Department of Veterans Affairs, payable from the Housing for Veterans Fund.....	425,000
Schedule:	
(1) 6995010-Claims Representation....	425,000
8955-003-0001—For support of Department of Veterans Affairs, for rental payments on lease-revenue bonds.....	26,710,000
Schedule:	
(1) 7000019-Veterans Home of California at Yountville.....	933,000
(2) 7000037-Veterans Home of California at Chula Vista.....	1,361,000
(3) 7000046-Veterans Home of California-Greater Los Angeles Ventura County—GLAVC.....	10,547,000
(4) 7000055-Veterans Home of California at Redding.....	4,915,000
(5) 7000064-Veterans Home of California at Fresno.....	8,954,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture,	

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the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.	
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$177,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.	
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
8955-011-8048—For transfer by the Controller, upon the order of the Director of Finance, from the California Central Coast State Veterans Cemetery at Fort Ord Endowment Fund to the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund.....	(351,000)
8955-017-0001—For support of Department of Veterans Affairs, for implementation of the federal Health Insurance Portability and Accountability Act of 1996.....	153,000
Schedule:	
(1) 7000010-Headquarters.....	153,000
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veterans services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code.....	5,600,000
Schedule:	
(1) 6995019-County Subvention.....	6,438,000
(2) Reimbursements to 6995019-County Subvention.....	-838,000
8955-101-0083—For local assistance, Department of Veterans Affairs, county veterans services offices, payable from the Veterans Service Office Fund.....	935,000
Schedule:	
(1) 6995019-County Subvention.....	935,000
8955-101-3085—For local assistance, Department of Veterans Affairs, payable from the Mental Health Services Fund.....	1,270,000
Schedule:	
(1) 6995019-County Subvention.....	1,270,000

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8955-102-0001—For local assistance, Department of Veterans Affairs.....	3,650,000
Schedule:	
(1) 6995019-County Subvention.....	3,650,000
Provisions:	
1. Of the amount appropriated in Schedule (1), \$750,000 shall be provided for Veterans Career Pathways in the City of Los Angeles.	
2. Of the amount appropriated in Schedule (1), \$2,900,000 shall be provided to Orange County for incentivizing private market apartment owners to make their units available to people with rental assistance vouchers.	
8955-301-0001—For capital outlay, Department of Veterans Affairs.....	917,000
Schedule:	
(1) 0000704-Northern California Veterans Cemetery, Igo: Water System Upgrade.....	917,000
(a) Preliminary plans....	76,000
(b) Working drawings.....	100,000
(c) Construction.....	741,000
8955-301-0890—For capital outlay, Department of Veterans Affairs, payable from the Federal Trust Fund....	6,878,000
Schedule:	
(1) 0000617-California Central Coast Veterans Cemetery, City of Seaside.....	6,878,000
(a) Construction.....	6,878,000
8955-301-3013—For capital outlay, Department of Veterans Affairs, payable from the California Central Coast State Veterans Cemetery at Fort Ord Operations Fund.....	268,000
Schedule:	
(1) 0000617-California Central Coast Veterans Cemetery, City of Seaside.....	268,000
(a) Construction.....	268,000



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8955-311-0001—For transfer by the Controller to the Southern California Veterans Cemetery Master Development Fund.....	20,000,000
8955-491—Reappropriation, Department of Veterans Affairs. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:	
0001—General Fund	
(1) Item 8955-301-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017)	
(1) 0000617-California Central Coast Veterans Cemetery, City of Seaside—Construction	
9100-101-0001—For local assistance, Tax Relief.....	415,001,000
Schedule:	
(1) 7500-Homeowners’ Property Tax Relief.....	415,000,000
(2) 7505-Subventions for Open Space.....	1,000
Provisions:	
1. The amount appropriated in Schedule (1) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners’ property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made in that schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or 16120 of the Government Code.	
2. Notwithstanding any other law, the Director of Finance may authorize expenditures for Schedule (1) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
3. The amount appropriated in Schedule (2) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment	

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of open-space lands under Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made in that schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or 16140 of the Government Code. The Controller shall allocate these funds in accordance with Section 16144 of the Government Code. The Controller shall reduce all payments on a pro rata basis as necessary so that the total of all payments does not exceed the amount appropriated in Schedule (2).

9100-401—Notwithstanding Provision 4 of Item 9100-101-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as amended by Chapter 5 of the Statutes of 2018 (AB 105), any amounts remaining unencumbered as of December 31, 2018, shall be made available for transfer to Item 8860-001-0001 upon order of the Director of Finance to support activities related to the 2020 federal decennial census and population estimates derived thereof. Any unencumbered amounts shall be available for encumbrance or expenditure until June 30, 2021.

9210-102-0001—For local assistance, Local Government Financing, to be allocated by the Controller..... 71,503,000  
Schedule:

(1) 7540-Aid to Local Government..... 71,503,000  
Provisions:

1. Of the amount appropriated in this item, \$518,000 is to reimburse the Counties of Los Angeles, Mendocino, Napa, Orange, San Diego, Solano, Tuolumne, and Ventura for property tax losses incurred in the 2018–19 fiscal year as a result of the 2018 wildfires.
3. To receive the funds identified in Provision 1, each county shall submit to the Department of Finance a countywide claim detailing the losses incurred by the county and the cities and special districts located therein. The Department of Finance shall review the claims for accuracy and, upon determining the claims are accurate and complete, shall notify the Controller who will provide reimbursement in the amount specified by the Department of Finance.

4. Notwithstanding any other law, the funds identified in Provision 1 shall be available for encumbrance or expenditure until June 30, 2022.
5. If the amount identified in Provision 1 is insufficient to backfill actual property tax revenue losses, the county auditor-controller may submit to the Department of Finance a claim detailing the insufficiency no later than December 1, 2021. The Department of Finance may review the insufficiency claim and include the approved claim amounts in a subsequent Governor's Budget. By December 1, 2021, county auditor-controllers shall also determine if a local agency that received reimbursement was reimbursed in an amount that exceeded its actual property tax revenue loss. If a county auditor-controller makes such a determination, the county auditor-controller shall notify the Department of Finance and remit the excess portion to the Controller.
6. Of the amount appropriated in this item, \$10,000,000 shall be to support communities in their recovery from the Camp Fire.
7. Of the amount appropriated in this item, \$15,000,000 shall be to provide additional relief to local agencies that have been affected by wildfires.
8. Of the amount appropriated in the item, \$21,000,000 is for the Park Boulevard At-Grade Crossing Project in the City of San Diego. The Director of the Department of Finance, or the director's designee, shall order the Controller to disburse these funds to the City of San Diego upon receipt of a written request from the city. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of ordering disbursement of these funds.
9. Of the amount appropriated in this item, \$10,000,000 is for the Destination Crenshaw Project. The Director of the Department of Finance, or the director's designee, shall order the Controller to disburse these funds to the City of Los Angeles upon receipt of a written request from the city. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of ordering disbursement of these funds.

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10. Of the amount appropriated in this item, \$5,625,000 is for the Los Angeles Homeless Services Authority's work in Service Project Area 3. Of the amount provided, \$3,300,000 is for local homeless plans; \$1,500,000 is for homeless workforce development; \$425,000 is for regional collaboration, communication, and capacity building; and \$400,000 is for landlord education. The Director of the Department of Finance, or the director's designee, shall order the Controller to disburse these funds to the City of Los Angeles upon receipt of a written request from the city. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of ordering disbursement of these funds.
11. Of the amount appropriated in this item, \$1,500,000 is for the Pacific Beach Boulevard Promenade in the City of Pacifica. The Director of the Department of Finance, or the director's designee, shall order the Controller to disburse these funds to the City of Pacifica upon receipt of a written request from the city. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of ordering disbursement of these funds.
12. Of the amount appropriated in this item, \$1,500,000 is to provide flood relief for the City of Sebastopol. The Director of the Department of Finance, or the director's designee, shall order the Controller to disburse these funds to the City of Sebastopol upon receipt of a written request from the city. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of ordering disbursement of these funds.
13. Of the amount appropriated in this item, \$800,000 is for the Town of Paradise to prepare necessary environmental documentation for a sewer project. The Director of the Department of Finance, or the director's designee, shall order the Controller to disburse these funds to the Town of Paradise upon receipt of a written request from the town. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of ordering disbursement of these funds.

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- 14. Of the amount appropriated in this item, \$360,000 is for the City of San Fernando Police Department. The Director of the Department of Finance, or the director’s designee, shall order the Controller to disburse these funds to the City of San Fernando upon receipt of a written request from the city. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of ordering disbursement of these funds.
- 15. Of the amount appropriated in this item, \$4,000,000 is for the India Basin remediation for the City and County of San Francisco. The Director of the Department of Finance, or the director’s designee, shall order the Controller to disburse these funds to the City and County of San Francisco upon receipt of a written request from the city and county. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of ordering disbursement of these funds.
- 16. Of the amount appropriated in this item, \$1,200,000 is for the South Bay Cities Council of Governments fiber optic network. The Director of the Department of Finance, or the director’s designee, shall order the Controller to disburse these funds to the South Bay Cities Council of Governments upon receipt of a written request from the council. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of ordering disbursement of these funds.

9210-110-0001—For local assistance, Local Government Financing, to be allocated by the Controller.....

144,000

Schedule:

(1) 7540-Aid to Local Government..... 144,000

Provisions:

- 1. The amount appropriated in this item is to reimburse the County of Alpine for shortfalls incurred in the 2017–18 fiscal year related to the Sales and Use Tax Countywide Adjustment Amount authorized by Section 97.68 of the Revenue and Taxation Code, and the Vehicle License Fee Adjustment Amount authorized by Section 97.70 of the Revenue and Taxation Code.

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- 2. No later than October 1, 2019, the county shall submit to the Department of Finance a county-wide claim detailing the shortfall incurred in the 2017–18 fiscal year by the county in relation to each of the specified Revenue and Taxation Code sections. The Department of Finance shall review the claim for accuracy and, upon determining the claim is accurate and complete, shall forward it to the Controller for payment.

9210-115-0001—For local assistance, Local Government Financing..... 5,000,000

Schedule:

- (1) 7575-County Assessors’ Grant Program..... 5,000,000

Provisions:

- 1. The amount appropriated in this item is to reimburse qualifying costs incurred by county assessors participating in the County Assessors’ Grant Program. Upon certification by the Department of Finance that a participating county assessor’s office is eligible for reimbursement, the Department of Finance shall notify the Controller’s office, which will provide reimbursement in the amount specified by the Department of Finance.

9210-490—Reappropriation, Local Government Financing. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

0001—General Fund

- (1) \$976,000 in Item 9210-115-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), to reimburse qualifying costs incurred by county assessors participating in the County Assessors’ Grant Program.

9285-101-0001—For local assistance, payment to counties for Trial Court Security—Court Construction, to be allocated by the Controller..... 7,000,000

Schedule:

- (1) 7580-Trial Court Security..... 7,000,000

Provisions:

- 1. The amount appropriated in this item is to provide payment to counties for increased trial court security staff as a result of court construction projects that had an occupancy date on or after October 9, 2011.

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- 2. Counties may be eligible and may apply for funding from the Department of Finance if they demonstrate that, as a result of projects described in Provision 1, there is an overall effect of increasing costs to the county sheriff for court security. The Department of Finance may allocate funds upon a determination that additional funding is warranted under Section 69927 of the Government Code.
- 3. Funding requests may be submitted to the Department of Finance at any time, but requests shall be submitted by March 1, 2020, to be considered for funding in the 2019–20 fiscal year. Each county requesting additional trial court security staff as a result of the state’s construction of court facilities, as described in Provision 1, shall submit a request to the Department of Finance pursuant to Section 69927 of the Government Code. Requests will be considered by the Department of Finance on a case-by-case basis. Requests received after March 1, 2020, shall be considered for funding in the following fiscal year, subject to an appropriation.
- 4. Upon review and approval of requests, the Department of Finance shall submit an allocation schedule to the Controller and shall notify the county of its decision. The Controller shall make payments to counties within 30 days of receipt of the allocation schedule provided by the Department of Finance.
- 5. The amount provided to counties for each additional staff that the Department of Finance determines is necessary to meet the increased trial court security workload shall equal \$100,000.
- 6. Pursuant to subdivision (i) of Section 69927 of the Government Code, the approved allocations shall be adjusted annually by a rate commensurate with the growth in the Trial Court Security Growth Special Account in the prior fiscal year.

9286-101-0001—For local assistance, payment to counties for Trial Court Security—Judgeships, to be allocated by the Controller..... 3,757,000

Schedule:

(1) 7590-Bailiffs..... 3,757,000

Provisions:

- 1. The amount appropriated in this item is to fund bailiffs for reallocated and newly authorized

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judgeships and shall be allocated by the Controller according to a schedule provided by the Department of Finance.	
9300-101-0001—For local assistance, payment to counties for costs of homicide trials, for payment by the Controller.....	1,000
Schedule:	
(1) 7600-Payment to local government for costs of homicide trials.....	1,000
Provisions:	
1. It is the intent of the Legislature that counties that qualify for reimbursement of homicide trial costs pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code shall forward claims for payment to the Controller. Upon review and approval of those claims by the Controller, reimbursement for approved costs shall be provided to counties through the supplemental appropriation process.	
2. By May 1, 2020, the Controller shall provide the Department of Finance and the committees in each house of the Legislature that consider the budget with copies of those claims approved for payment. Claims not approved for payment by that date shall be paid in the following fiscal year.	
9612-001-0001—For allocation by the Department of Finance to the trustee of the Golden State Tobacco Securitization Corporation, for payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and operating expenses of the Golden State Tobacco Securitization Corporation in accordance with Section 63049.1 of the Government Code.....	1,000
Schedule:	
(1) 7700-Enhanced Tobacco Settlement Asset-Backed Bonds.....	1,000
Provisions:	
1. Notwithstanding any other provision of law, upon certification by the Golden State Tobacco Securitization Corporation, the Department of Finance may authorize expenditures of up to \$200,000,000 in excess of the amount appropriated in this item for the payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and the payment of operating	



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expenses of the Golden State Tobacco Securitization Corporation in the event tobacco settlement revenues and certain other available amounts are insufficient to pay the costs of debt service and operating costs for the 12 months following such certification. The Department of Finance shall provide notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee not more than 30 days after such authorization.

9620-001-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for payment of interest and other costs for cash management purposes..... 30,000,000

Schedule:

(1) 7720-Cash Management..... 30,000,000

Provisions:

1. The Director of Finance, the Controller, and the Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature’s objective of conducting General Fund cashflow borrowing in a manner that best meets the state’s interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal cashflow borrowings and the potential impact on other borrowings of the state including long-term borrowing. In conducting internal borrowing, the Controller shall ensure such borrowing is made in the most economical manner to the General Fund. Internal borrowable funds that require a higher rate of interest payments shall be borrowed only after other internal borrowable funds are fully utilized.
2. In the event that interest expenses and other costs related to internal borrowing exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay such costs. Augmentation pursuant to this provision shall not be expended until 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or until any lesser time after that notification as determined by the chairperson of the joint committee.

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- 3. In the event that Revenue Anticipation Warrants (RAWs) or Registered Warrants (IOUs) are issued, or considered to be issued, there is hereby appropriated any amount necessary to pay the expenses incurred by the Controller, Treasurer, Attorney General, and the Department of Finance in providing for the preparation, sale, issuance, advertising, legal services, credit enhancement, liquidity facility, or any other act which, as approved by the Department of Finance, is necessary for such issuance. Augmentation pursuant to this provision shall not be expended or obligated prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts or potential costs necessary or prior to a shorter period of time as determined by the Chairperson of the Joint Legislative Budget Committee.
- 4. To ensure prompt and accurate General Fund cashflow projections for the state, all departments must provide information as requested by the Department of Finance in the timeframe and medium as specified by the Department of Finance. Information requested may include past actuals and future projection of disbursements, receipts, and cash balances.

9620-002-0001—For Cash Management and Budgetary Loans, upon order of the Director of Finance, for any General Fund budgetary loans repaid in the 2019–20 fiscal year from loans made previously.... 104,953,000

Schedule:

(1) 7725-Budgetary Loans..... 104,953,000

Provisions:

- 1. In the event that interest expenses related to budgetary loans exceed the amount appropriated in this item, there is hereby appropriated any amount necessary to pay the interest.

9625-001-0001—For interest payments to the federal government..... 31,000,000

Schedule:

(1) 7240-Interest Payments to Federal Government..... 31,000,000

Provisions:

- 1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance,

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and shall be charged to the fiscal year in which the disbursement is issued.	
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 (P.L. 101-453) exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature.	
9625-001-0042—For interest payments to the federal government, payable from the State Highway Account, State Transportation Fund.....	2,000,000
Schedule:	
(1) 7240-Interest Payments to Federal Government.....	2,000,000
Provisions:	
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	
9625-001-0494—For interest payments to the federal government, payable from the appropriate special fund.....	1,000
Schedule:	
(1) 7240-Interest Payments to Federal Government.....	1,000
Provisions:	
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	
9625-001-0988—For interest payments to the federal government, payable from the appropriate nongovernmental cost fund.....	1,000
Schedule:	
(1) 7240-Interest Payments to Federal Government.....	1,000
Provisions:	
1. Provisions 1 and 2 of Item 9625-001-0001 also apply to this item.	

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9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state’s contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, which cost is not chargeable to any other appropriation..... 1,890,754,000

Schedule:

(1) 7750-Health and Dental Benefits  
for Annuitants..... 1,890,754,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2019–20 fiscal year, shall not be enrolled in a basic health benefits plan during the 2019–20 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant’s health benefits plan shall be \$734 for a single enrollee, \$1,398 for an enrollee and one dependent, and \$1,788 for an enrollee and two or more dependents for the 2019 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Administration of the Public Employees’ Retirement System for the 2020 calendar year.
4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 6645-001-0001 and this item as necessary to fund costs for health benefits.

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5. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2020 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

9650-001-0950—For support of Health and Dental Benefits for Annuitants, payable from the Public Employees' Contingency Reserve Fund..... 4,200,000

Schedule:

- (1) 7750-Health and Dental Benefits for Annuitants..... 4,200,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2019–20 fiscal year, shall not be enrolled in a basic health benefits plan during the 2019–20 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant's health benefits plan shall be \$734 for a single enrollee, \$1,398 for an enrollee and one dependent, and \$1,788 for an enrollee and two or more dependents for the 2019 calendar year. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the Board of Admin-

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istration of the Public Employees’ Retirement System for the 2020 calendar year.

- 4. Funds payable to Item 9650-001-0001 as a result of this item shall be used in lieu of the amounts that otherwise would have been paid by the General Fund for health and dental benefits for annuitants in order to reduce state government’s General Fund contributions toward health benefits for annuitants, including prescription drug benefits for annuitants, consistent with Section 22910.5 of the Government Code.

9650-495—Reversion, Health and Dental Benefits for Annuitants. As of June 30, 2019, the unencumbered balance of the appropriation in Item 9650-001-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), shall revert to the fund balance from which the appropriation was made.

9670-001-0001—For Equity Claims by the Department of General Services and settlements and judgments by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion.....

0

Schedule:

- (1) 7765-Equity Claims..... 0
- (2) 7770-Settlements and Judgments.... 0

Provisions:

- 1. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, and servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.
- 2. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.

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- 3. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed \$70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.
- 4. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.
- 5. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency's, department's, board's, bureau's, or commission's existing budgeted resources. Payment pursuant to this item (from funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-401—For maintenance of accounting records by the Controller's office or any other agency maintaining these records, appropriations made pursuant to this act for Organization Code 9670 (Equity Claims by the Department of General Services and settlements and judgments by the Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims by the Department of General Services) and Organization Code 9672 (Settlements and Judgments by the Department of Justice).

9800-001-0001—For Augmentation for Employee Compensation..... 610,368,000

Schedule:

- (1) 7800-Employee Compensation Program..... 604,368,000
- (2) 7801-Affordable Care Act Penalty Assessment..... 6,000,000

Provisions:

- 1. The amount appropriated in this item shall not be construed to control or influence collective

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- bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to the General Fund, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
  3. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.
  4. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as “pending agreements”) that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but



which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

5. As of July 31, 2020, the unencumbered balances of the funds appropriated in this item shall revert to the General Fund.
6. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2020 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
7. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding.
8. Notice provided pursuant to Provision 7 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2019–20 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.
  - (a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than

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30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson’s designee, may in each instance determine, if all of the following apply:

- (1) The agreement results in total net costs of less than \$1,000,000 (all funds) during the 2019–20 fiscal year.
  - (2) Any cost resulting from the agreement can be absorbed within the 2019–20 fiscal year appropriation authority of impacted departments.
  - (3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.
- (b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson’s designee, may in each instance determine, if, during the legislative consideration of the 2019–20 Governor’s Budget, the Department of Finance identified to the Legislature both of the following:
- (1) The administration anticipated that the addendum would be signed during the 2019–20 fiscal year.
  - (2) Any costs resulting from the addendum are included in the 2019–20 Governor’s Budget or another piece of legislation.
- (c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:
- (1) The agreement results in total net costs greater than \$1,000,000 (all funds) during the 2019–20 fiscal year.

- (2) The agreement results in costs that cannot be absorbed within the 2019–20 fiscal year appropriation authority of impacted departments.
  - (3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.
- 9. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2019–20 fiscal year, pursuant to subdivision (a) of Provision 8 and requires the expenditure of funds beyond the 2019–20 fiscal year that was not approved as part of the Budget Act of 2019, shall be approved by the Legislature as part of the Budget Act of 2020 or through another piece of legislation.
- 10. The Department of Human Resources shall promptly post on its public internet website all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.
- 11. The amount appropriated in Schedule (2) of this item shall be available for penalties the state may be assessed under the federal Patient Protection and Affordable Care Act (P.L. 111-148).
  - (a) The Director of Finance shall identify the specific amounts to be advanced and paid from the General Fund to the Internal Revenue Service for payment of those penalties and notify the Controller of these amounts. Upon notification, the Controller shall make penalty assessment payments from this item.
  - (b) Notwithstanding any other law, the Department of Finance may transfer amounts in any appropriation item, or in any category thereof, funds necessary to reimburse this item for costs directly related to each state agency, department, or board's portion of employer reporting penalties that are attributable to those departments, as identified by the Controller. Furthermore, notwithstanding Section 22150 of the Government Code

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and Section 66606.2 of the Education Code, this provision shall also apply to the California State University. The Department of Finance shall provide the Controller a schedule of the timing and amounts to be transferred for purposes of this provision.

- (c) Within 30 days after making any adjustment pursuant to this provision, the Director of Finance shall report the penalties assessed to the state in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds..... 411,025,000

Schedule:

(1) 7800-Employee Compensation Program..... 411,025,000

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to special funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between this item and Item 9800-001-0988 as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules

- established by the Department of Human Resources.
4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision does not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.
  5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as “pending agreements”) that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.
  6. As of July 31, 2020, the unencumbered balances of the above appropriation shall no longer be available for expenditure.

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7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2020 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding.
9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2019–20 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.
  - (a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:
    - (1) The agreement results in total net costs of less than \$1,000,000 (all funds) during the 2019–20 fiscal year.
    - (2) Any cost resulting from the agreement can be absorbed within the 2019–20

- fiscal year appropriation authority of impacted departments.
- (3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.
- (b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2019–20 Governor's Budget, the Department of Finance identified to the Legislature both of the following:
    - (1) The administration anticipated that the addendum would be signed during the 2019–20 fiscal year.
    - (2) Any costs resulting from the addendum are included in the 2019–20 Governor's Budget or another piece of legislation.
  - (c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:
    - (1) The agreement results in total net costs greater than \$1,000,000 (all funds) during the 2019–20 fiscal year.
    - (2) The agreement results in costs that cannot be absorbed within the 2019–20 fiscal year appropriation authority of impacted departments.
    - (3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.
10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2019–20 fiscal year, pursuant to subdivision (a) of Provision 9 and

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requires the expenditure of funds beyond the 2019–20 fiscal year that was not approved as part of the Budget Act of 2019, shall be approved by the Legislature as part of the Budget Act of 2020 or through another piece of legislation.

- 11. The Department of Human Resources shall promptly post on its public internet website all signed addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds..... 202,445,000

Schedule:

(1) 7800-Employee Compensation Program..... 202,445,000

Provisions:

- 1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
- 2. The funds appropriated in this item are for employee compensation increases, and increases in benefits related thereto, whose compensation or portion thereof is chargeable to nongovernmental cost funds, to be allocated by budget executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
- 3. Notwithstanding any other law, upon approval of the Director of Finance, expenditure authority may be transferred between Item 9800-001-0494 and this item as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.



4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Items 9800-001-0001, 9800-001-0494, and 9800-001-0988, given that these are the items where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.
5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as “pending agreements”) that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Director of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.
6. As of July 31, 2020, the unencumbered balances of the above appropriation shall no longer be available for expenditure.
7. The Director of Finance may adjust this item of appropriation to reflect the health benefit premiums approved by the Board of Administration

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- of the Public Employees' Retirement System or dental benefit premiums approved by the Department of Human Resources for the 2020 calendar year. Within 30 days of making any adjustment pursuant to this provision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.
8. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee regarding any expenditure of funds resulting from any side letter, appendix, or other addendum to a properly ratified memorandum of understanding.
  9. Notice provided pursuant to Provision 8 shall include a copy of the side letter, appendix, or other addendum (collectively addendum) and a fiscal summary of any expenditure of funds resulting from the agreement in the 2019–20 fiscal year and future fiscal years. The notice shall indicate whether the Department of Finance determines that an agreement does or does not require legislative action to ratify the addendum before implementation, pursuant to subdivision (a), (b), or (c) of this provision.
    - (a) An addendum to a properly ratified memorandum of understanding may be implemented without legislative action not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if all of the following apply:
      - (1) The agreement results in total net costs of less than \$1,000,000 (all funds) during the 2019–20 fiscal year.
      - (2) Any cost resulting from the agreement can be absorbed within the 2019–20 fiscal year appropriation authority of impacted departments.

- (3) The addendum does not present substantial additions that are reasonably outside the parameters of the original memorandum of understanding.
  - (b) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds may be implemented not less than 30 calendar days after notice has been provided to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine, if, during the legislative consideration of the 2019–20 Governor's Budget, the Department of Finance identified to the Legislature both of the following:
    - (1) The administration anticipated that the addendum would be signed during the 2019–20 fiscal year.
    - (2) Any costs resulting from the addendum are included in the 2019–20 Governor's Budget or another piece of legislation.
  - (c) An addendum to a properly ratified memorandum of understanding that results in any expenditure of funds requires legislative action before implementation if any of the following apply:
    - (1) The agreement results in total net costs greater than \$1,000,000 (all funds) during the 2019–20 fiscal year.
    - (2) The agreement results in costs that cannot be absorbed within the 2019–20 fiscal year appropriation authority of impacted departments.
    - (3) The addendum presents substantial additions that are not reasonably within the parameters of the original memorandum of understanding.
10. Notwithstanding Sections 3517.6 and 3517.63 of the Government Code, any addendum to a properly ratified memorandum of understanding that is implemented in the 2019–20 fiscal year, pursuant to subdivision (a) of Provision 9, and requires the expenditure of funds beyond the 2019–20 fiscal year that was not approved as

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part of the Budget Act of 2019, shall be approved by the Legislature as part of the Budget Act of 2020 or through another piece of legislation.

- 11. The Department of Human Resources shall promptly post on its public internet website all addenda. Each addendum shall be posted in its entirety, including any attachments or schedules that are part of the agreement, along with the fiscal summary documents of the agreement.

9840-001-0001—For Augmentation for Contingencies or Emergencies..... 20,000,000

Schedule:

- (1) 7806-Augmentation for Contingencies or Emergencies..... 20,000,000

Provisions:

- 1. Subject to the conditions set forth in this item, amounts appropriated by this item shall be transferred, upon approval by the Director of Finance, to augment any other General Fund item of appropriation that is made under this act to an agency, department, board, commission, or other state entity. Such a transfer may be made to fund unanticipated expenses to be incurred for the 2019–20 fiscal year under an existing program that is funded by that item of appropriation, but only in a case of actual necessity as determined by the Director of Finance. For purposes of this item, an “existing program” is one that is authorized by law.
- 2. The Director of Finance may not approve a transfer under this item, nor may any funds appropriated in augmentation of this item be allocated, to fund any of the following: (a) capital outlay, (b) any expense attributable to a prior fiscal year, (c) any expense related to legislation enacted without an appropriation, (d) startup costs of programs not yet authorized by the Legislature, (e) costs that the administration had knowledge of in time to include in the May Revision, or (f) costs that the administration has the discretion to incur or not incur.
- 3. A transfer of funds approved by the Director of Finance under this item shall become effective no sooner than 30 days after the director files written notification thereof with the Chairperson of the Joint Legislative Budget Committee, and

- the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine, except for an approval for an emergency expense as defined in Provision 5.
4. Each notification shall include all of the following: (a) the date the recipient state entity reported to the Director of Finance the need to increase its appropriation, (b) the reason for the expense, (c) the transfer amount approved by the Director of Finance, and (d) the basis of the director's determination that the expense is actually needed. Each notification shall also include a determination by the director as to whether the expense was considered in a legislative budget committee and formal action was taken not to approve the expense for the 2019–20 fiscal year. Any increase in a department's appropriation to fund unanticipated expenses shall be approved by the Director of Finance.
  5. The Director of Finance may approve a transfer under this item for an emergency expense only if the approval is set forth in a written notification that is filed with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, no later than 10 days after the effective date of the approval. Each notification for an emergency expense shall state the reason for the expense, the transfer amount approved by the director, and the basis of the director's determination that the expense is an emergency expense. For the purposes of this item, "emergency expense" means an expense incurred in response to conditions of disaster or extreme peril that threaten the immediate health or safety of persons or property in this state.
  6. Within 15 days of receipt, the Director of Finance shall provide, to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, copies of all requests, including any supporting documentation, from any agency, department, board, commission, or other state entity for a transfer under this item. The submission to the Legislature of a copy of

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such a request does not constitute approval of the request by the Director of Finance. Within 15 days of receipt, the director shall also provide copies to these chairpersons of all other requests received by the Director of Finance from any state agency, department, board, commission, or other state entity to fund a contingency or emergency through a supplemental appropriations bill augmenting this item.

- 7. For any transfer of funds pursuant to this item, the augmentation of a General Fund item of appropriation shall not exceed the following during any fiscal year:
  - (a) 30 percent of the amount appropriated, for those appropriations made by this act that are \$4,000,000 or less.
  - (b) 20 percent of the amount appropriated, for those appropriations made by this act that are more than \$4,000,000.
- 8. The Director of Finance may withhold authorization for the expenditure of funds transferred pursuant to this item until such time as, and to the extent that, preliminary estimates of potential unanticipated expenses are verified.
- 9. The Director of Finance shall submit any requests for supplemental appropriations in augmentation of this item to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Requests shall include the information and determinations required by Provision 4, excluding subdivision (c), and a determination that requests meet the requirements of Provision 2.

9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds.....	15,000,000
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Schedule:

(1) 7806-Augmentation for Contingencies or Emergencies.....	15,000,000
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Provisions:

- 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to special fund appropriations.
- 2. For Augmentation for Contingencies or Emergencies, payable from special funds, there are

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<p>appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.</p>	
<p>9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds.....</p>	15,000,000
<p>Schedule:</p>	
<p>(1) 7806-Augmentation for Contingencies or Emergencies.....</p>	15,000,000
<p>Provisions:</p>	
<p>1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to nongovernmental cost fund appropriations.</p>	
<p>2. For Augmentation for Contingencies or Emergencies, payable from nongovernmental cost funds, there are appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.</p>	
<p>9850-011-0001—For Augmentation for Contingencies or Emergencies (Loans).....</p>	(2,500,000)
<p>Provisions:</p>	
<p>1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the Controller to the fund from which the support of the agency is derived.</p>	
<p>2. No loan shall be made which requires repayment from a future legislative appropriation.</p>	
<p>3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or not sooner than a lesser time which the joint committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgen-</p>	

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cy for the loan which, in the judgment of the director, makes prior approval impractical.	
4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.	
9860-301-0001—For capital outlay, Capital Outlay Planning and Studies Funding.....	2,000,000
Schedule:	
(1) 0000668-Statewide Planning and Studies.....	2,000,000
(a) Study.....	2,000,000
Provisions:	
1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in future budgets.	

GENERAL SECTIONS  
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2019, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it may include acquisition of land or other real property to be owned by the state. It may also include minor projects, studies, specifications, design, construction, and equipment necessary in connection with a construction, repair, or improvement project on state-owned or state-leased property.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each program or project included in the schedule shall be limited to the amount specified for that program or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the



expenditure of the respective appropriation made by this act, does not itself appropriate any moneys, and is not itself an item of appropriation.

As used in this act in reference to the schedules, “program” or “project” means a class of expenditure.

(a) “Programs” include all expenditures required to carry out the objectives of the named activity.

(b) “Projects” include expenditures to carry out a particular phase, or multiple phases, of work attributed to a project. For capital outlay projects, phases are budgeted as subschedules under the “project” schedule within an item of appropriation.

As used in this act in reference to the subschedules, the following means a class of expenditure such as, but not limited to:

(1) “Studies,” when used in conjunction with a capital outlay project, are defined as budget package development, site studies and suitability reports, master planning, environmental studies and services, architectural programming, engineering assessments, and schematic design.

(2) “Acquisition” is defined as the acquisition of land or other real property in fee simple or any lesser right or interest.

(3) “Preliminary plans” are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion, and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(4) “Working drawings” are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(5) “Construction,” when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration, and associated costs.

(6) “Performance criteria” are defined as the information that fully describes the scope of the proposed project and includes, but is not limited to, the size, type, and design character of the buildings and site; the required form, fit, function, operational requirements, and quality of design, materials, equipment, and workmanship; and any other information deemed necessary to sufficiently describe the state’s needs. Performance criteria may include concept drawings, which include any schematic drawings or architectural renderings that are prepared in such detail as is necessary to sufficiently describe the state’s needs.

(7) “Design-build” phase means the period following the award of a contract to a design-build entity in which the design-build entity completes the design and construction activities necessary to fully complete the project in compliance with the terms of the contract.

(8) “Minor projects” include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, “State of California Governor’s Budget for 2019–20,” submitted by the Governor to the Legislature at the 2019 portion of the 2019–20 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

SEC. 3.10. (a) Notwithstanding any other provision of law, and in accordance with legislative intent, the Department of Finance may authorize subschedule transfers, as defined in Section 3.00, within individual capital outlay items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the projects funded by this act.

SEC. 3.50. Whenever an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, the following shall be charged to the appropriation from which salaries and wages are paid: workers’ compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state’s contribution to the Public Employees’ Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state’s contribution to the Teachers’ Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state’s contribution to the Old Age and Survivors’ Insurance Revolving Fund as provided by Sections 22601 and 22602 of the Government Code, the state’s contribution to the Old Age and Survivors’ Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state’s contribution to the Public Employees’ Contingency Reserve Fund, the state’s contribution for the cost of health benefits plans as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and the state’s contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state’s contributions, as provided by Sections 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits estab-

lished by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, and by Sections 22950, 22951, and 23000 of the Education Code, shall continue to be available for expenditure and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 22871, 22881, and subdivision (b) of Section 22883 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other law, the employers' retirement contributions for the 2019–20 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System (PERS) or the Judges' Retirement System II and who is in that employment or office shall be the percentage of salaries and wages by state member category, as follows:

Miscellaneous, First Tier.....	31.075%
California State University, Miscellaneous, First Tier.....	31.075%
Miscellaneous, Second Tier.....	31.075%
State Industrial.....	21.704%
State Safety.....	22.708%
Peace Officer/Firefighter.....	48.845%
California State University, Peace Officer/Firefighter.....	48.845%
Highway Patrol.....	59.130%
Judges' Retirement System II.....	24.964%

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted

for employer contributions for 2019–20 fiscal year retirement benefits to achieve the percentages specified in this subdivision. Beginning in the 2013–14 fiscal year, adjustments to the California State University (CSU) rates are applied to the actual pensionable 2013–14 fiscal year payroll, which is \$2,307,876,000, as identified by the Controller. This process establishes pension funding adjustments through this section for CSU. This results in pension funding for CSU of \$683,295,000 General Fund for the 2018–19 fiscal year. These amounts also will be part of the total appropriation in Item 6610-001-0001 of the Budget Act of 2019.

(b) Notwithstanding any other law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees’ Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other law, for purposes of calculating the “appropriations subject to limitation” as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

(d) Of the percentage of salaries and wages by state member categories identified in subdivision (a), the following percentages are estimated to be the result of the increased employee contributions pursuant to Chapter 296 of the Statutes of 2012 (AB 340), known as the California Public Employees’ Pension Reform Act of 2013, and will be directed toward the state’s unfunded pension liability:

Miscellaneous, First Tier.....	0.098%
California State University, Miscellaneous, First Tier.....	0.098%
Miscellaneous, Second Tier.....	0.098%
State Industrial.....	0.881%
State Safety.....	1.182%
Peace Officer/Firefighter.....	1.647%
California State University, Peace Officer/Firefighter.....	1.647%
Highway Patrol.....	1.319%

The contributions to the unfunded liability, as a result of the percentages of salaries and wages in this subdivision, are estimated to be \$116,737,000 (\$81,319,000 General Fund) for the 2019–20 fiscal year.

(e) The Director of Finance may adjust the percentage levels of the employers’ retirement contributions listed in subdivisions (a) and (d) as a result of rates provided by the Board of Administration of the Public Employees’ Retirement System. The Director of Finance shall notify the

Controller by executive order of adjustments made pursuant to this subdivision. Within 30 days of making an adjustment pursuant to this subdivision, the Director of Finance shall report the adjustment in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

(f) (1) In addition to the employers' retirement contributions listed in subdivisions (a) and (d), the Department of Finance may direct the Controller to transfer up to the amount identified for appropriation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution equivalent to the amount described in paragraph (3) of subdivision (d) of Section 35.50 to supplement the state's retirement contributions for the 2019–20 fiscal year.

(2) The Department of Finance shall direct the Controller to transfer the amount specified in paragraph (1) to either of the following:

(A) The Public Employees' Retirement Fund.

(B) The Surplus Money Investment Fund and other funds in the Pooled Money Investment Account that accrue interest to the General Fund, for repayment of principal and interest of a cash loan that was made to supplement the state's retirement contributions.

(3) The supplemental payment described in this subdivision is for unfunded liabilities for state-level pension plans in excess of current base amounts for the 2019–20 fiscal year. Therefore, any amount transferred to a fund identified in paragraph (2) constitutes an obligation pursuant to subclause (IV) of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (c) of Section 20 of Article XVI of the California Constitution.

(4) The Department of Finance shall provide the Controller a schedule of the timing and amounts to be used for purposes of this subdivision.

SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

(a) Notwithstanding any other law, the employers' contribution for prefunding other postemployment benefits for the 2019–20 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System, the Judges' Retirement System, the Judges' Retirement System II, or the Legislators' Retirement System and who is in that employment or office shall be the monthly dollar amount or the percentage of base salaries and wages or pensionable compensation by bargaining unit, retirement category, fund source, or state office, department, division, board, bureau, commission, organization, or agency, as follows:

Bargaining Units 1, 3, 4, 11, 14, 15, 17, 20,  
and 21, Service Employees International  
Union.....2.3% of pensionable compensation.

Bargaining Unit 2, California Attorneys,  
Administrative Law Judges, and Hearing Officers  
in State Employment.....2.0% of pensionable compensation.

- Bargaining Unit 5, California Association of Highway Patrolmen.....7.30% of base pay.
- Bargaining Unit 6, California Correctional Peace Officers Association.....4.0% of pensionable compensation.
- Bargaining Unit 7, California Statewide Law Enforcement Association.....4.0% of pensionable compensation.
- Bargaining Unit 8, California Department of Forestry Firefighters.....4.4% of pensionable compensation.
- Bargaining Unit 9, Professional Engineers in California Government .....2.0% of pensionable compensation.
- Bargaining Unit 10, California Association of Professional Scientists.....2.8% of pensionable compensation.
- Bargaining Unit 12, International Union of Operating Engineers.....3.5% of pensionable compensation.
- Bargaining Unit 13, International Union of Operating Engineers.....3.9% of pensionable compensation.
- Bargaining Unit 16, Union of American Physicians and Dentists.....1.4% of pensionable compensation.
- Bargaining Unit 18, California Association of Psychiatric Technicians.....4.0% of pensionable compensation.
- Bargaining Unit 19, American Federation of State, County, and Municipal Employees.....3.0% of pensionable compensation.
- Exempt and excluded employees with a collective bargaining identification designation of “E” .....1.6% of pensionable compensation.
- State employees of the Judicial Branch (excluding justices)..... 2.3% of pensionable compensation.

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for the employers’ contributions for prefunding other postemployment benefits for the 2019–20 fiscal year to achieve the percentages specified in this subdivision.

(b) Notwithstanding any other law, for purposes of calculating the “appropriations subject to limitation” as defined in Section 8 of Article XIII B of the California Constitution, the appropriations shall be deemed to be the amounts remaining after the adjustments required by subdivision (a) are made.

(c) The Director of Finance may adjust the percentage levels of the employers’ contribution for prefunding other postemployment benefits listed in subdivision (a) in accordance with either of the following:

(1) Labor agreements or other legislation approved by the Legislature.

(2) For employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.

(d) The Director of Finance shall notify the Controller by executive order of adjustments made pursuant to subdivision (c). The executive order shall be submitted not sooner than 30 days after notification of the adjustments in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

SEC. 4.05. Notwithstanding any other provision of law, each item of appropriation provided in this act or other spending authority provided outside of this act, with the exception of those for the California State University, the University of California, Hastings College of the Law, the Legislature, and the Judicial Branch, shall be adjusted, as appropriate, to reflect the net savings achieved through operational efficiencies and other cost-reduction measures, including, but not limited to, reorganizations, eliminations of boards and commissions, rate changes, contract reductions, elimination of excess positions, and the cancellation or postponement of information technology projects. The Director of Finance shall allocate the necessary adjustment to each item of appropriation or other spending authority to reflect savings achieved. The Director of Finance may authorize an augmentation to any item of appropriation provided in this act or outside this act to reflect the costs related to reorganizations, consolidations, or eliminations of agencies, departments, boards, commissions, or programs. The Department of Finance shall make the final determination of the budgetary and accounting transactions to ensure proper implementation of reorganizations and eliminations.

SEC. 4.11. To promote greater transparency in how departments develop their support budgets, which include personal services and operating expenses and equipment, as defined in Section 3.00, the Department of Finance shall perform a biennial process for reconciling department budgets as it concerns the aforementioned categories. This reconciliation process was last completed and included as part of the 2018–19 Governor’s Budget process; therefore, no adjustments are required for the 2019–20 budget process. This analysis will be performed again as part of the 2020–21 Governor’s Budget process.

SEC. 4.13. Notwithstanding any other provision of law, the Department of Finance may adjust General Fund expenditures resulting from the final redirection calculation and appeals pursuant to Chapter 24 of the Statutes of 2013 (AB 85). Upon order of the Department of Finance, any payment to a county based on the AB 85 final reconciliation shall be transferred by the Controller to the health account within the county's local health and welfare trust fund.

SEC. 4.20. (a) Notwithstanding any other law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22885 of the Government Code, shall be 0.27 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses. The Director of Finance may, not sooner than 30 days after notification to the Joint Legislative Budget Committee, adjust the rate to ensure a two-month reserve in the Public Employees' Contingency Reserve Fund.

SEC. 4.30. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in appropriation items, including funds transferred to the Expense Account in the Public Buildings Construction Fund, for rental payments on lease-purchase and lease-revenue bonds in this act as a result of changes from amounts budgeted for the costs for the 2019–20 fiscal year.

(b) Notwithstanding any other provision of law, the adjustments for rental payments may be made from funds appropriated for this purpose or from any other funds legally available.

(c) Within 30 days of making any adjustments pursuant to this section, the Department of Finance shall report the adjustments in writing to the Joint Legislative Budget Committee.

SEC. 4.72. Upon presentation of project cost information by the Department of General Services, the Department of Finance may augment any non-General Fund item of appropriation of any department by an amount sufficient to reimburse the Department of General Services for activities related to engineering assessments and electric vehicle charging infrastructure at state facilities.

SEC. 4.75. The Director of Finance may adjust any item of appropriation for departmental support for the purpose of reimbursing the Department of General Services for centralized costs billed through the statewide surcharge.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs have been incurred, departments that have incurred those costs shall commit a sufficient portion of their support appropriations to repay the interim financing costs.

SEC. 4.90. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Architecture Revolving Fund back to the General Fund.

SEC. 4.95. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General



Fund to the Inmate Construction Revolving Account back to the General Fund.

SEC. 5.00. (a) The Department of Finance may adjust any item of appropriation to reimburse the Department of Justice for legal services provided to client agencies.

(b) No later than 30 days before the Department of Finance makes the first adjustment pursuant to this section, the Department of Justice shall provide the Joint Legislative Budget Committee and the fiscal committees of each house of the Legislature with a written report outlining its new billing rate structure, how the new structure differs from the existing one, and how this new structure ensures its costs of providing legal services are fully covered.

(c) The Department of Finance shall notify the Joint Legislative Budget Committee no later than 30 days prior to the effective date of any augmentation.

(d) No later than July 1, 2020, the Department of Finance shall submit to the Joint Legislative Budget Committee and the Legislative Analyst's Office a list of all augmentations by the department made pursuant to this section.

SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs (1) and (2) arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions shall be paid from items of appropriation that support the state operations of the affected agency, department, board, bureau, or commission:

(1) State court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the "private attorney general" doctrine, or the "substantial benefit" doctrine.

(2) Writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the Controller, subject to the approval of the Director of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) A payment shall not be made by the Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494, and 9840-001-0988 of Section 2.00 when there are insufficient funds appropriated in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 6.00. No more than \$100,000 of the funds appropriated for support purposes under Section 1.80 or any other sections of this act may be encumbered for acquisition or preliminary plans, working drawings, and

construction or performance criteria and design-build of any project for the improvement of a state facility unless the Director of Finance determines that the proposed acquisition or improvement is critical and that it is necessary to proceed using funds appropriated for support purposes. Any approved critical project costing more than \$100,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee, or his or her designee, not less than 30 days prior to initiating the project or requesting acquisition approval. The report shall detail those factors that make the project so critical that it must proceed using support funds. No project described by this section may cost more than \$709,000.

SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be allocated upon order of the Director of Finance to state departments for state or local assistance purposes or directly to local governments to address high-priority needs for costs of funding antiterrorism incurred in the 2018–19 fiscal year and ongoing or new costs for the 2019–20 fiscal year.

(b) Allocations made to state departments may be used to offset expenditures paid or to be paid from other funding sources. Allocations made for the purpose of an offset shall be applied as a negative expenditure to the appropriation where the expenditure has been or will be charged.

(c) Allocations pursuant to this section may be authorized not sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 2019–20 fiscal year expenditures of each program affected by

the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

(c) Any expenditure of federal Temporary Assistance for Needy Families (TANF) block grant funds in excess of the amounts specified and appropriated in this act are subject to the notification procedures and requirements set forth in Section 28.00, or Provision 4 of Item 5180-101-0001, or Item 5180-402, of Section 2.00, whichever is applicable. The notification and other requirements of Section 28.00 also shall apply to any proposed substitution of TANF block grant funds for other state or federal funds.

SEC. 8.51. Each state agency shall, by certification to the Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 8.52. (a) The Director of Finance may reduce items of appropriation upon receipt or expenditure of federal trust funds in lieu of the amount appropriated for the same purpose and may make allocations for the purpose of offsetting expenditures. Allocations made for the purpose of offsetting existing expenditures shall be applied as a negative expenditure to the appropriation where the expenditure was charged.

(b) The director shall notify in writing the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature not less than 30 days prior to the effective date of any adjustments to items of appropriations made pursuant to this section or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification shall include, but not be limited to, the basis for the proposed appropriation adjustments, a description of the fiscal assumptions used in making the appropriation adjustments, and any necessary background information regarding the programs to be adjusted. Any expenditure of federal funds for purposes other than offsetting other fund appropriations shall continue to be subject to the provisions of Section 28.00.

SEC. 8.53. It is the intent of the Legislature that reductions to federal funds appropriated in the Budget Bill enacted for each fiscal year, resulting from federal audits, be communicated to the Legislature in a timely manner. Therefore, notwithstanding any other provision of law, an agency, department, or other state entity receiving a final federal audit or deferral letter shall provide a copy of it to the Chairperson of the Joint Legislative Budget Committee within 30 days.

SEC. 8.54. (a) It is the intent of the Legislature that the State of California collect federally allowable statewide indirect costs, except where prohibited by federal statutes. If the Department of Finance determines a state agency is not recovering allowable statewide indirect costs from the federal government as required by Sections 13332.01 and 13332.02

of the Government Code, the Department of Finance may reduce any appropriation for state operations for the state agency by an amount not to exceed 1 percent and transfer that amount to the Central Service Cost Recovery Fund, the General Fund, or both, as allocated by the Department of Finance.

(b) The Department of Finance shall notify in writing the Chairperson of the Joint Legislative Budget Committee not less than 30 days prior to the effective date of any reductions to items of appropriation made pursuant to this section or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. The notification shall contain the following: (1) the state agency name, (2) the amount of central services costs that was not recovered, (3) the item of appropriation that will be reduced, and (4) the amount of the reduction to the appropriation and the amount of the transfer to the Central Service Cost Recovery Fund, the General Fund, or both.

SEC. 8.88. A sum of \$2,116,000 is appropriated from the General Fund for transfer to various special and nongovernmental cost funds in amounts to be determined by the Department of Finance for the purpose of aligning the Financial Information System for California's funding for design, development, and implementation costs with its funding formula, as approved in Special Project Report 4. These appropriated funds shall be transferred to various special and nongovernmental cost funds upon order of the Department of Finance.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the Controller shall so notify the Department of Finance. The Department of Finance shall then notify the Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds having a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act would have insufficient funding by such a charge, funding augmentations must follow the regular budget processes.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Section 10108 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with this section. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. The Department of Finance shall report to the Joint Legislative Budget Committee when a reportable information technology

project's overall costs increase by \$5,000,000 or 20 percent of the budgeted cost of the project, whichever is less. Each report shall include all of the following: (a) the total change in cost, scope, and schedule; (b) the reason for the change or changes; (c) a description of new, amended, or new and amended contracts required as a result of the change or changes; (d) a list of the risks and issues identified in the last two Independent Verification and Validation and Independent Project Oversight Reports and any risk and issue that has been identified since those reports; and (e) the department's planned mitigation of these risks and issues. The report shall be made no less than 30 calendar days prior to any commitment to a new contract or contract amendment that is a result of the change or changes identified above, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee or his or her designee.

SEC. 11.10. (a) Before a department may enter into or amend a statewide software license agreement not previously approved by the Legislature that obligates state funds in the current year or future years, the Director of Finance shall notify the Legislature whether or not the obligation will result in a net expenditure or savings. A department shall prepare and submit to the Department of Finance a business proposal containing the following elements: installed base analysis, future use (including assumptions for future use), the reason for choosing a statewide license agreement rather than any other procurement method such as a volume purchase agreement, a cost-benefit analysis, a cost-allocation methodology, and a funding plan. A statewide software license agreement may not be entered into or amended unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not less than whatever shorter period prior to the effective date of the approval the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall:

- (1) Explain the necessity and rationale for the proposed agreement.
- (2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.
- (3) Identify the funding source for the proposed agreement.

(b) For purposes of this section, "statewide software license agreement" means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than \$1,000,000 in the aggregate.

SEC. 11.11. To protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Human Resources shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state “appropriations limit” of \$112,102,000,000 for the 2019–20 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the “appropriations limit” for the 2019–20 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2019–20 Final Change Book for the 2019–20 fiscal year ending balance. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording “Proposition 98.” In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, not less than 30 days after notification in writing of the proposed designation to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not less than a shorter period after notification that the chairperson of the joint committee, or the chairperson’s designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of Title 2 of the Education Code, the total appropriations for Proposition 98 for the 2019–20 fiscal year are \$55,903,505,000 or 38.0 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for school districts are \$49,235,193,000 or 33.5 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated to school districts and community college districts for adult

education and K–12 Career Technical Education Strong Workforce Program are \$707,064,000 or 0.5 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for community college districts are \$5,485,583,000 or 3.7 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are \$86,334,000 or 0.1 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues transferred to the Public School System Stabilization Account are \$389,331,000 or 0.3 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit.

(c) Notwithstanding any preexisting budgetary or accounting requirements to the contrary, the Department of Finance shall make the final determination of the proper budgeting and accounting of the revenues received by, and disbursements from, the Education Protection Account.

SEC. 12.35. Notwithstanding any other law, the Student Aid Commission shall not implement any change in policy or practice that would have a fiscal effect exceeding \$5,000,000 in any year to the costs of the programs funded in Item 6980-101-0001 unless the change is first approved by the Director of Finance and notice is provided by the Director of Finance to the chairpersons of the fiscal committees of each house of the Legislature not less than 30 days prior to the effective date of the approval. Each notification shall (a) explain the necessity for the change in policy or practice and (b) identify the fiscal effect of the change in the current fiscal year and subsequent fiscal years. It is the intent of the Legislature not to affect the entitlements of the Cal Grant Program.

SEC. 13.00. (a) Notwithstanding any other provision of law, expenditures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or any appropriation in augmentation of those items shall be exempt from Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, or successor statutes, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor’s Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2020, of the appropriations made by Items 0160-001-0001 and 0160-001-9740 of Section 2.00 are reappropriated and shall be available for encumbrance until June 30, 2021, for the same programs

and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all moneys that are received as payment for the sale of services or personal property by the agency that have not been taken into consideration in the schedule of Item 0160-001-0001 of Section 2.00 or are in excess of the amount so taken into consideration are to be credited to that item and are hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the Department of Consumer Affairs to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the purpose for which the special fund was created.

(2) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2019–20 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 2019–20 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained



in that special fund, as applicable, to an extent that would interfere with the carrying out of the purpose for which that special fund was created.

(B) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2019–20 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the “clearing account” in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of Consumer Affairs shall provide a report by March 1, 2020, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding fiscal year to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate amount of loans from any one fund exceeds \$200,000.

SEC. 15.14. (a) Any appropriation from the Greenhouse Gas Reduction Fund shall be subject to the restrictions specified in subdivision (b), except for those appropriation items that have provisional language that specifically exempts the appropriation from that subdivision.

(b) No department shall encumber or commit more than 75 percent of any appropriation prior to the fourth cap and trade auction in the 2019–20 fiscal year. Upon determination of the final amount of auction proceeds after the fourth cap and trade auction, the Department of Finance shall make a final determination for the expenditure of the remaining auction proceeds. The Department of Finance shall notify the Joint Legislative Budget Committee no later than 30 days after the final determination.

(c) The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards adopted and used by a state agency in administering an allocation of moneys from the Greenhouse Gas Reduction Fund.

(d) For the purposes of the 2019–20 fiscal year, the amount transferred pursuant to subparagraph (A) of paragraph (3) of subdivision (g) of Section 6377.1 of the Revenue and Taxation Code shall not be included in determining the amount of annual proceeds of the fund for purposes of the calculation in Section 39719 of the Health and Safety Code.

SEC. 15.25. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in any item of appropriation in

Section 2.00 resulting from changes in rates for data center services in the 2019 or 2020 calendar year.

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 15.45. The Controller shall offset General Fund payments to the Trial Court Trust Fund in Section 2.00 with any funds received from county offices of education for reimbursement of trial court costs pursuant to Section 2578 of the Education Code. These offsets shall be recorded as a reduction of total expenditures and shall not be a reduction to any department or program budget item.

SEC. 23.20. (a) The balance of the appropriations provided in Section 23.20 of the Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as added by Chapter 1 of the Statutes of 2019, are reappropriated to Item 5180-151-0001 for the purposes provided for in that section and to reimburse participating entities, including, but not limited to, nonprofits, for expenditures made beyond the scope of technical support during immigration emergent situations.

(b) This reappropriation shall be available for any costs incurred by entities providing critical assistance to immigrants during emergent situations during the 2018–19 and 2019–20 fiscal years.

(c) This funding shall be available for encumbrance or expenditure until June 30, 2020.

SEC. 24.00. For each fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Sections A and B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or B of the State School Fund are disbursed for regular apportionments.

SEC. 24.03. Notwithstanding any other provision of law, funds appropriated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this act may not be expended for the support of any program, network, or material, with the exception of instruction to pupils who are identified as deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or uses reading instruction methodologies that emphasize contextual clues in lieu of fluent decoding.

SEC. 24.30. Notwithstanding any other provision of law, the Controller, upon the order of the Director of Finance, shall transfer sale and lease

revenues received pursuant to Sections 17089 and 17089.2 of the Education Code, in an amount determined by the Department of Finance, from the State School Building Aid Fund to the General Fund.

SEC. 24.60. Each state entity receiving lottery funds shall annually report to the Governor and the Legislature on or before May 15 the amount of lottery funds that the entity received and the purposes for which those funds were expended in the prior fiscal year, including administrative costs. The Department of Education shall report on behalf of K–12 entities. If applicable, the entity shall also report the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local educational agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA’s fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 25.40. Notwithstanding any other provision of law, the Department of Finance may adjust amounts in any appropriation item, or in any category thereof, to remove amounts budgeted from any state departments, that are used to reimburse the Department of General Services for Contracted Fiscal Services, budgeting and accounting services.

SEC. 25.50. Notwithstanding any other provision of law, an amount not to exceed \$885,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046 Public Transportation Account.....	19,000
0062 Highway Users Tax Account.....	305,000
0064 Motor Vehicle License Fee Account.....	17,000
0330 Local Revenue Fund.....	100,000
0877 DMV Local Agency Collection Fund.....	2,000
0932 Trial Court Trust Fund.....	174,000

0969 Public Safety Account.....	268,000
Total, All Funds.....	885,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of \$10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2019–20 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2019–20 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

- (1) Twenty percent of the amount so scheduled on that line for those appropriations made by this act that are \$2,000,000 or less.
- (2) \$400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than \$2,000,000 but equal to or less than \$4,000,000.
- (3) Ten percent of the amount so scheduled on that line for those appropriations made by this act that are more than \$4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of \$200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or his or her designee, may in each instance determine.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section does not provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation. Specifically, augmentations for items which the administration had knowledge to include in its 2019–20 budget plan should not be submitted through the process provided by this section. Augmentations for items which can be deferred to the 2020–21 fiscal year should be included in the administration's 2020–21 fiscal year budget proposals.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule of any appropriation in this act or any additional program, project, or function equal to the amount of any additional, unanticipated funds that he or she estimates will be received by the state during the 2019–20 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2019–20 fiscal year.

(c) In order to receive consideration for an augmentation, an agency shall either (1) notify the director within 45 days of receiving official notice of the availability of additional, unanticipated funds, or (2) explain in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

(d) The director also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

(e) Any augmentation or reduction that exceeds either (1) \$400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the director that the augmentation meets each of the requirements set forth in subdivisions (b) and (c). This notification shall include the date that the recipient department received official notice of the additional funds, and a copy of the agency's written explanation if a 45-day notice was not provided to the director. This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program.

(f) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2020.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2019–20 fiscal year all moneys received as reimbursement from another officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

(b) For any expenditure of reimbursements or any transfer for the 2019–20 fiscal year that exceeds \$200,000, the Director of Finance shall provide notification in writing of any approval granted under this section,

not less than 30 days prior to the effective date of that approval, to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not later than whatever lesser amount of time prior to that effective date the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. Increases to reimbursements are not reportable under this section if the funding for the other officer, department, division, bureau, or other agency of the state providing the reimbursement has already been approved by the Legislature. These adjustments are considered technical in nature and are authorized in Section 1.50.

(c) (1) Upon written notification from the Senate Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0110-001-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Senate and the entity receiving the additional funding under the latter item.

(2) Upon written notification from the Assembly Committee on Rules to the Controller and the Director of Finance, the Controller shall transfer, from Item 0120-011-0001 of Section 2.00 to an item specified by the committee, an amount specified by the committee for a purpose mutually agreed upon by the Assembly and the entity receiving the additional funding under the latter item.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total positions for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision, and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain actual filled positions for the past year, an estimate of positions for the current year, and proposed positions for the budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of positions proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of positions for the fiscal year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2020, no moneys in any fund that, by any statute other than a Budget Act, are continuously appropriated without regard to fiscal years may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2020.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues to an entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of departmental budgets approved by the Department of Finance.

(b) The departmental budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved. Authorization by the Department of Finance is required for (1) the reclassification of any position to or from a monthly maximum salary of \$11,258 or above, regardless of range, (which is equivalent to the monthly maximum salary of the Information Technology Manager II classification as of July 1, 2019) and (2) the establishment of any new position not (A) specifically identified in the Governor's Budget and approved by the Legislature or (B) approved by the Legislature and specifically documented in the Final Change Book or enacted legislation. Additionally, authorization by the Department of Finance is required for (1) the reclassification of any non-Career Executive Assignment classification to a Career Executive Assignment classification or (2) the administrative establishment of any Career Executive Assignment classification.

(c) The Department of Finance shall, for a period of not less than two years, keep and preserve documentation concerning position changes approved as specified in subdivision (b). The Department of Finance may use electronic means to keep and preserve this documentation.

(d) It is the intent of the Legislature that all positions administratively established pursuant to this section that are intended by the administration to be ongoing be submitted to the Legislature for approval through the regular budget process as soon as possible. All positions administratively established pursuant to this section during the 2019–20 fiscal year shall terminate on June 30, 2020, except for those positions that have been (1)



approved by the Legislature as part of the regular budget process for the 2020–21 fiscal year as new positions or (2) approved by the Department of Finance after the 2020–21 Governor’s Budget submission to the Legislature and subsequently reported to the Legislature prior to July 1, 2020. The positions identified in (2) above may be reestablished by the Department of Finance during the 2020–21 fiscal year, provided that these positions are shown in the Governor’s Budget for the 2021–22 fiscal year as submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2020–21 fiscal year. The Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the reestablishment of positions approved in the 2020–21 fiscal year pursuant to (2) above.

(e) Moneys appropriated in the 2019–20 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2020–21 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

(g) Requests to continue administratively established positions as ongoing positions pursuant to subdivision (d) shall include information on the date the positions were administratively established. This information shall be included in the administration’s budget change proposals and finance letters. If the administration requests to establish new positions in the 2020–21 fiscal year, and subsequently decides to administratively establish the positions in the 2019–20 fiscal year, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee within 30 days of the administrative establishment of the positions.

(h) This section applies to all state agencies, departments, boards, bureaus, and commissions.

SEC. 32.00. (a) The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expendi-

tures in excess of these appropriations. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation.

(b) Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act shall be liable both personally and on his or her official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing. Notwithstanding the foregoing or any other provision of law, a person may not be held personally liable for the amount of any indebtedness created by an expenditure in excess of an appropriation made by this act if all of the following occur: (1) the expenditure is in response to increases in enrollment, population, or caseload by the State Department of Social Services, the Department of Corrections and Rehabilitation, the State Department of Developmental Services, the State Department of State Hospitals, the State Department of Health Care Services, or the State Department of Public Health; (2) that expenditure is incurred no sooner than 30 days after the Director of Finance provides written notification of its necessity to the Chairperson of the Joint Legislative Budget Committee; and (3) if the chairperson does not advise in response that the expenditure shall not occur. The director's notification shall include a certification of any amounts required by enrollment, population, or caseload, rather than management decisions or policy changes.

(c) Neither subdivision (a) nor (b) applies to the expenditure of moneys to fund continuous appropriations, including appropriations made in the California Constitution, and federal laws mandating the expenditure of funds.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 35.21. Notwithstanding any other law, the Department of Finance shall not use the estimated net final payment accrual methodology for the accrual of revenues, except for tax revenues that are accrued pursuant to an initiative measure that is enacted on or after January 1, 2012.

SEC. 35.35. (a) To ensure cash needs in appropriation are met, departments shall make every reasonable effort to promptly collect reimbursements or amounts payable from other funds or departments, or collect the amounts in advance. Payments between departments may be made by transferring funds pursuant to Section 11255 of the Government Code.

(b) Notwithstanding any other provision of law, if a department impacted by the implementation of FISCAL demonstrates to the Department of Finance that it is unable to collect reimbursements or amounts payable from other funds or departments as specified in subdivision (a) and a temporary cash shortage arises for the department, the Director of Finance may authorize a short-term cash loan from the General Fund or from other funds administered or used by the requesting department. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of loans approved pursuant to this subdivision.

(c) For purposes of the budgetary and legal bases of accounting and budgeting, the principal amount of any loans made pursuant to this section shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of the provisions of this section, pursuant to Section 13344 of the Government Code.

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (g) of Section 12, of Article IV of the California Constitution, “General Fund revenues” means the total resources available to the General Fund for a fiscal year before any transfer to the Budget Stabilization Account and the Budget Deficit Savings Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2019–20 fiscal year pursuant to this act, as passed by the Legislature, is \$152,220,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, “General Fund revenues” shall be defined as revenues and transfers before any transfer to the Budget Stabilization Account and the Budget Deficit Savings Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, the sum equal to 1.5 percent of General Fund revenues for the 2019–20 fiscal year is \$2,190,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2019–20 fiscal year is \$3,438,000,000.

(3) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount of transfer to the Budget Stabilization Account in the 2019–20 fiscal year is \$2,157,000,000.

(4) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated estimate of capital gain revenues that exceeds 8 percent of General Fund proceeds of taxes for the 2018–19 fiscal year is \$4,326,000,000.

(5) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount (first true up) of transfer to the Budget Stabilization Account for the 2018–19 fiscal year is \$1,804,000,000.

(6) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2017–18 fiscal year is \$3,951,000,000.

(7) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount (second true up) of transfer to the Budget Stabilization Account for the 2017–18 fiscal year is \$1,397,000,000.

SEC. 38.00. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

SEC. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 75, AB 76, AB 77, AB 78, AB 80, AB 81, AB 82, AB 83, AB 84, AB 85, AB 87, AB 90, AB 91, AB 92, AB 94, AB 95, AB 96, AB 97, AB 100, AB 101, AB 102, AB 103, AB 104, AB 105, SB 75, SB 76, SB 77, SB 78, SB 80, SB 81, SB 82, SB 83, SB 84, SB 85, SB 87, SB 90, SB 91, SB 92, SB 94, SB 95, SB 96, SB 97, SB 101, SB 102, SB 103, SB 104, SB 105, and SB 106.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

<b>Department</b>	<b>Organization Code</b>
“A”	
ABLE Act Board, California.....	0981
Administrative Law, Office of.....	7910
Aging, California Commission on.....	4180
Aging, California Department of.....	4170
Agricultural Labor Relations Board.....	7300
Air Resources Board, State.....	3900
Alcoholic Beverage Control, Department of....	2100
Alcoholic Beverage Control Appeals Board....	2120
Alfred E. Alquist Seismic Safety Commission.....	1690
Alternative Energy and Advanced Transportation Financing Authority, California.....	0971
Arts Council, California.....	8260
Asian and Pacific Islander American Affairs, California Commission on.....	8825
Assembly.....	0120
Auditor’s Office, California State.....	8855
“B”	
Baldwin Hills Conservancy.....	3835
Boards. See subject (e.g., Air Resources, etc.)	
Business, Consumer Services, and Housing Agency, Secretary of.....	0515
Business Oversight, Department of.....	1701
“C”	
Cannabis Control Appeals Panel.....	1045
Capital Outlay Planning and Studies Funding....	9860
Cash Management and Budgetary Loans.....	9620
Child Support Services, Department of.....	5175

<b>Department</b>	<b>Organization Code</b>
Citizens Compensation Commission, California.....	8385
Citizens Redistricting Initiative.....	0911
Coachella Valley Mountains Conservancy.....	3850
Coastal Commission, California.....	3720
Coastal Conservancy, State.....	3760
Colorado River Board of California.....	3460
Community Colleges, Board of Governors of the California.....	6870
Community Services and Development, Department of.....	4700
Conservation, Department of.....	3480
Conservation Corps, California.....	3340
Consumer Affairs, Department of.....	1111
Contingencies or Emergencies, Augmentation for.....	9840
Contingencies or Emergencies (Loans), Augmentation for.....	9850
Contributions to. See subject (e.g., Judges' Retirement, Teachers' Retirement, etc.)	
Controller.....	0840
Corrections and Rehabilitation, Department of.....	5225
Councils. See subject (e.g., Arts, etc.)	

“D”

Debt and Investment Advisory Commission, California.....	0956
Debt Limit Allocation Committee, California....	0959
Delta Protection Commission.....	3840
Delta Stewardship Council.....	3885
Department of. See subject (e.g., Corrections and Rehabilitation, Food and Agriculture, etc.)	
Developmental Disabilities, State Council on....	4100
Developmental Services, State Department of....	4300

“E”

Education Audit Appeals Panel.....	6125
Education, State Department of.....	6100
Educational Facilities Authority, California....	0989
Emergency Services, Office of.....	0690
Emergency Medical Services Authority.....	4120
Employee Compensation, Augmentation for....	9800

<b>Department</b>	<b>Organization Code</b>
Employment Development Department.....	7100
Energy Resources Conservation and Development Commission, State.....	3360
Enhanced Tobacco Settlement Asset-Backed Bonds.....	9612
Environmental Health Hazard Assessment, Office of.....	3980
Environmental Protection, Secretary for.....	0555
Equalization, State Board of.....	0860
Equity Claims and Settlements and Judgments.....	9670
Exposition Park.....	3100

“F”

Fair Employment and Housing, Department of.....	1700
Fair Political Practices Commission.....	8620
Finance, Department of.....	8860
Financial Information System for California....	8880
Fish and Wildlife, Department of.....	3600
Food and Agriculture, Department of.....	8570
Forestry and Fire Protection, Department of....	3540
Franchise Tax Board.....	7730

“G”

Gambling Control Commission, California.....	0855
General Services, Department of.....	7760
Government Operations, Secretary of.....	0511
Governor’s Office.....	0500
Governor’s Office of Business and Economic Development (GO-Biz).....	0509

“H”

Hastings College of the Law.....	6600
Health Facilities Financing Authority, California.....	0977
Health and Human Services, Secretary of California.....	0530
Health and Dental Benefits for Annuitants.....	9650
Health Benefit Exchange, California.....	4800
Health Care Services, State Department of....	4260
High-Speed Rail Authority.....	2665
Highway Patrol, Department of the California....	2720

<b>Department</b>	<b>Organization Code</b>
Historic State Capitol Commission.....	8270
Horse Racing Board, California.....	1750
Housing and Community Development, Department of.....	2240
Human Resources, Department of.....	7501

“I”

Independent Living Council, State.....	5170
Industrial Relations, Department of.....	7350
Institutions (See Department of Corrections and Rehabilitation, State Department of Health Care Services, etc.)	
Inspector General, Office of the.....	0552
Insurance, Department of.....	0845
Interest Payments to the Federal Government....	9625

“J”

Joint Expenses (Legislature).....	0130
Judges’ Retirement Fund.....	0390
Judicial Performance, Commission on.....	0280
Judicial Branch.....	0250
Justice, Department of.....	0820

“L”

Lands Commission, State.....	3560
Labor and Workforce Development Agency, Secretary of.....	0559
Law Revision Commission, California.....	8830
Legislative Analyst’s Office.....	0130
Legislative Counsel Bureau.....	0160
Legislature (See Assembly, Senate, or Joint Expenses)	
Library, California State.....	6120
Lieutenant Governor, Office of the.....	0750
Local Government Financing.....	9210

“M”

Managed Health Care, Department of.....	4150
Mental Health Services Oversight and Accountability Commission.....	4560
Military Department.....	8940



<b>Department</b>	<b>Organization Code</b>
Milton Marks “Little Hoover” Commission on California State Government Organization and Economy.....	8780
Motor Vehicles, Department of.....	2740
“N”	
Native American Heritage Commission.....	3780
Natural Resources Agency, Secretary of the....	0540
“O”	
Office of. See subject (e.g., Emergency Services, Planning and Research, etc.)	
“P”	
Parks and Recreation, Department of.....	3790
Payment to Counties for Costs of Homicide Trials.....	9300
Peace Officer Standards and Training, Commission on.....	8120
Personnel Board, State.....	7503
Pesticide Regulation, Department of.....	3930
Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, Board of.....	2670
Planning and Research, Office of.....	0650
Political Reform Act of 1974.....	8640
Public Defender, State.....	8140
Public Employees’ Retirement System, Board of Administration of the.....	7900
Public Employment Relations Board.....	7320
Public Health, State Department of.....	4265
Public Utilities Commission.....	8660
“R”	
Real Estate, Department of.....	2320
Resources Recycling and Recovery, Department of.....	3970
Rehabilitation, Department of.....	5160
“S”	
Sacramento-San Joaquin Delta Conservancy....	3875
San Diego River Conservancy.....	3845

<b>Department</b>	<b>Organization Code</b>
San Francisco Bay Conservation and Development Commission.....	3820
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	3825
San Joaquin River Conservancy.....	3830
Santa Monica Mountains Conservancy.....	3810
Scholarshare Investment Board.....	0954
School Finance Authority, California.....	0985
Secretary of State.....	0890
Senate.....	0110
Senior Legislature, California.....	4185
Sierra Nevada Conservancy.....	3855
Social Services, State Department of.....	5180
Special Resources Program.....	3110
State. See subject (e.g., Controller, Treasurer, etc.)	
State and Community Corrections, Board of....	5227
State Hospitals, State Department of.....	4440
State Mandates, Commission on.....	8885
Statewide Health Planning and Development, Office of.....	4140
Status of Women and Girls, Commission on the.....	8820
Student Aid Commission.....	6980
Summer School for the Arts, California State....	6255

“T”

Tahoe Conservancy, California.....	3125
Tax and Fee Administration, California Department of.....	7600
Tax Appeals, Office of.....	0870
Tax Credit Allocation Committee, California....	0968
Tax Relief.....	9100
Teacher Credentialing, Commission on.....	6360
Teachers’ Retirement System, State.....	7920
Technology, Department of.....	7502
Toxic Substances Control, Department of.....	3960
Transportation, Department of.....	2660
Transportation, Secretary of.....	0521
Transportation Commission, California.....	2600
Treasurer.....	0950
Trial Court Security—Court Construction.....	9285
Trial Court Security—Judgeships.....	9286

<b>Department</b>	<b>Organization Code</b>
“U”	
University, California State.....	6610
University, California State, Health Benefits for Annuitants.....	6645
University of California.....	6440
“V”	
Veterans Affairs, Department of.....	8955
Victim Compensation Board, California.....	7870
“W”	
Water Resources, Department of.....	3860
Water Resources Control Board, State.....	3940
Wildlife Conservation Board.....	3640
Workforce Development Board, California.....	7120

## INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

- 1.00 Budget Act Citation
- 1.50 Intent and Format
- 1.51 Citations to Prior Budget Acts
- 1.80 Availability of Appropriations
- 2.00 Items of Appropriation
- 3.00 Defines Purposes of Appropriations
- 3.10 Subschedule Transfers for Capital Projects
- 3.50 Benefit Charges Against Salaries and Wages
- 3.60 Contribution to Public Employees' Retirement Benefits
- 3.61 Contribution to Prefund Other Postemployment Benefits
- 4.05 Budget Adjustment Authority
- 4.11 Establishing New Positions
- 4.13 AB 85 Repayments to Counties
- 4.20 Contribution to Public Employees' Contingency Reserve Fund
- 4.30 Lease-Revenue Payment Adjustments
- 4.72 Electric Vehicle Charging Infrastructure
- 4.75 Statewide Surcharge
- 4.80 State Public Works Board Interim Financing
- 4.90 Architectural Revolving Fund Transfer
- 4.95 Inmate and Ward Construction Revolving Account Transfer
- 5.00 Augmentations for Attorney Fee Increases
- 5.25 Attorney's Fees
- 6.00 Project Alterations Limits
- 8.00 Antiterrorism Federal Reimbursements
- 8.50 Federal Funds Receipts
- 8.51 Federal Funds Accounts
- 8.52 Federal Reimbursements
- 8.53 Notice of Federal Audits
- 8.54 Enforce Recovery of Federal Funds for Statewide Indirect Costs
- 8.88 FISCAL Project
- 9.30 Federal Levy of State Funds
- 9.50 Minor Capital Outlay Projects
- 11.00 Information Technology Reporting Requirements
- 11.10 Reporting of Statewide Software License Agreements
- 11.11 Privacy of Information in Pay Stubs
- 12.00 State Appropriations Limit (SAL)
- 12.30 Special Fund for Economic Uncertainties
- 12.32 Proposition 98-Funding Guarantee
- 12.35 Financial Aid Policy Change Requirements

- 13.00 Legislative Counsel Bureau
- 14.00 Special Fund Loans Between Boards of the Department of Consumer Affairs
- 15.14 Allocation of Greenhouse Gas Reduction Fund
- 15.25 Data Center Rate Adjustment
- 15.45 Trial Court Funding Offsets
- 23.20 Immigration Rapid Response Reserve
- 24.00 State School Fund Allocations
- 24.03 Reading Control
- 24.30 Transfer School Building Rental Income to the General Fund
- 24.60 Report of Lottery Funds Received
- 24.70 Local Educational Agency Fiscal Accountability
- 25.40 Contracted Fiscal Services Costs
- 25.50 SCO Apportionment Payment System Assessments
- 26.00 Intraschedule Transfers
- 28.00 Program Change Notification
- 28.50 Agency Reimbursement Payments
- 29.00 Position Estimates of Governor's Budget, May Revision, and Final Change Book
- 30.00 Continuous Appropriations
- 31.00 Budget Act Administrative Procedures for Salaries and Wages
- 32.00 Prohibits Excess Expenditures
- 33.00 Item Veto Severability
- 34.00 Constitutional Severability
- 35.21 Application of Net Final Payment Accrual Methodology
- 35.35 FI\$Cal—Short-Term Cash Loans
- 35.50 Estimated General Fund Revenues and Various Estimates Related to the Budget Stabilization Account
- 38.00 Provides That This Bill Is a Budget Bill
- 39.00 Identification of Bills Related to the Budget Bill
- 99.00 Alphabetical Organization Index
- 99.50 Numerical Control Section Index

O

THE BACK OF THIS DOCUMENT CONTAINS AN ARTIFICIAL WATERMARK - VIEW AT AN ANGLE



# STATE OF CALIFORNIA 64-233668

WARRANT NUMBER

THE TREASURER OF THE STATE WILL PAY OUT OF THE IDENTIFICATION NO.

0000007690

FUND NO. 8087

FUND NAME FISCAL CONSOLIDATED PMT

0000

MO. | DAY | YR.  
05 | 12 | 2020

90-1342/1211

64233668

TO: 233668

--- CITY & COUNTY OF SAN FRANCISCO  
1380 HOWARD ST FL 4  
SAN FRANCISCO CA 94103-2651

DOLLARS	CENTS
\$*2000000	.00

*Betty T. Yee*  
  
**BETTY T. YEE**  
 CALIFORNIA STATE CONTROLLER

FORM CD-85(1/89) CONTROLLERS WARRANT

⑆121113423⑆ 642336687⑈

DETACH ON DOTTED LINE  
KEEP THIS PORTION FOR YOUR RECORDS

64-233668

ISSUE DATE: 05/12/2020  
DEPARTMENT OF PUBLIC HEALTH  
PO BOX 997377 MS 1800  
SACRAMENTO CA 95899-7377  
FOR QUESTIONS CONTACT ACCOUNTING DEPARTMENT AT 916/552-8404

VENDOR NAME		VENDOR ID
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CITY & COUNTY OF SAN FRANCISCO		0000007690
VOUCHER ID	INVOICE ID	PQ ID
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00121657	IAS DBA AIDS 2020	
AMOUNT PAID		
-----		
\$2000000.00		
PAYMENT MESSAGE		
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INV IAS DBA AIDS 2020- SAN FRANCISCO		
ADDITIONAL PAYMENT MESSAGE		
-----		



London N. Breed  
Mayor

**TO:** Angela Calvillo, Clerk of the Board of Supervisors

**FROM:** Dr. Grant Colfax  
Director of Health

**DATE:** Wednesday, June 10, 2020

**SUBJECT:** Grant Accept and Expend

**GRANT TITLE:** Accept and Expend Grant – Funding for International AIDS Society (IAS) for International AIDS Conference (AIDS2020) - \$2,000,000

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Attached please find the original and 1 copy of each of the following:

- Proposed grant resolution, original signed by Department
- Grant information form, including disability checklist -
- Budget and Budget Justification
- Grant application: Not Applicable. No application submitted.
- Agreement / Award Letter
- Other (Explain):

**Special Timeline Requirements: Please expedite as the conference will start in July**

**Departmental representative to receive a copy of the adopted resolution:**

Name: Gregory Wong (greg.wong@sfdph.org) Phone: 554-2521

Interoffice Mail Address: Dept. of Public Health, Grants Administration for Community Programs, 101 Grove St # 108

Certified copy required Yes

No

**From:** [Peacock, Rebecca \(MYR\)](#)  
**To:** [BOS Legislation, \(BOS\)](#)  
**Cc:** [Kittler, Sophia \(MYR\)](#); [Wong, Greg \(DPH\)](#); [Duning, Anna \(MYR\)](#); [Groffenberger, Ashley \(MYR\)](#)  
**Subject:** Mayor -- [Resolution] -- [Accept and Expend Grant - California Department of Public Health - San Francisco Department of Health – Funding for International AIDS Society (IAS) for International AIDS Conference (AIDS2020) - \$2,000,000]  
**Date:** Tuesday, June 9, 2020 4:52:01 PM  
**Attachments:** [A&E\\_DPH\\_AIDS\\_Conference.zip](#)

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Attached for introduction to the Board of Supervisors is a **resolution authorizing the Department of Public Health to accept and expend a grant in the amount of \$2,000,000 from the California Department of Health for participation in a program, entitled “Funding for International Acquired Immunodeficiency Syndrome Society (IAS) for International Acquired Immunodeficiency Syndrome Conference (AIDS2020),” for the period of April 1st, 2020 to December 31st, 2021 .**

Please let me know if you have any questions.

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**Rebecca Peacock** ([they/she](#))  
(415) 554-6982 | [Rebecca.Peacock@sfgov.org](mailto:Rebecca.Peacock@sfgov.org)  
Office of Mayor London N. Breed  
City & County of San Francisco





## San Francisco Ethics Commission

25 Van Ness Avenue, Suite 220, San Francisco, CA 94102

Phone: 415.252.3100 . Fax: 415.252.3112

[ethics.commission@sfgov.org](mailto:ethics.commission@sfgov.org) . [www.sfethics.org](http://www.sfethics.org)

Received On:

File #:

Bid/RFP #:

### Notification of Contract Approval

SFEC Form 126(f)4

(S.F. Campaign and Governmental Conduct Code § 1.126(f)4)

A Public Document

Each City elective officer who approves a contract that has a total anticipated or actual value of \$100,000 or more must file this form with the Ethics Commission within five business days of approval by: (a) the City elective officer, (b) any board on which the City elective officer serves, or (c) the board of any state agency on which an appointee of the City elective officer serves. For more information, see: <https://sfethics.org/compliance/city-officers/contract-approval-city-officers>

#### 1. FILING INFORMATION

<b>TYPE OF FILING</b>	<b>DATE OF ORIGINAL FILING (for amendment only)</b>
Original	
<b>AMENDMENT DESCRIPTION – Explain reason for amendment</b>	

#### 2. CITY ELECTIVE OFFICE OR BOARD

<b>OFFICE OR BOARD</b>	<b>NAME OF CITY ELECTIVE OFFICER</b>
Board of Supervisors	Members

#### 3. FILER'S CONTACT

<b>NAME OF FILER'S CONTACT</b>	<b>TELEPHONE NUMBER</b>
Legislative Clerks Division	415-554-5184
<b>FULL DEPARTMENT NAME</b>	<b>EMAIL</b>
office of the clerk of the Board	Board.of.Supervisors@sfgov.org

#### 4. CONTRACTING DEPARTMENT CONTACT

<b>NAME OF DEPARTMENTAL CONTACT</b>	<b>DEPARTMENT CONTACT TELEPHONE NUMBER</b>
TRACEY PACKER	(628) 217-6223
<b>FULL DEPARTMENT NAME</b>	<b>DEPARTMENT CONTACT EMAIL</b>
DPH DEPARTMENT OF PUBLIC HEALTH	tracey.packer@sfdph.org

5. CONTRACTOR	
<b>NAME OF CONTRACTOR</b> International AIDS Society	<b>TELEPHONE NUMBER</b> (415) 487-3000
<b>STREET ADDRESS (including City, State and Zip Code)</b> 1035 Market St #400, San Francisco, CA 94103	<b>EMAIL</b>

6. CONTRACT		
<b>DATE CONTRACT WAS APPROVED BY THE CITY ELECTIVE OFFICER(S)</b>	<b>ORIGINAL BID/RFP NUMBER</b>	<b>FILE NUMBER (If applicable)</b>
<b>DESCRIPTION OF AMOUNT OF CONTRACT</b> 2,000,000		
<b>NATURE OF THE CONTRACT (Please describe)</b> The purpose of this grant agreement is to distribute State Pass-Through funds to support the 23rd Biennial International AIDS Conference.		

7. COMMENTS

8. CONTRACT APPROVAL	
This contract was approved by:	
<input type="checkbox"/>	THE CITY ELECTIVE OFFICER(S) IDENTIFIED ON THIS FORM
<input checked="" type="checkbox"/>	A BOARD ON WHICH THE CITY ELECTIVE OFFICER(S) SERVES Board of Supervisors
<input type="checkbox"/>	THE BOARD OF A STATE AGENCY ON WHICH AN APPOINTEE OF THE CITY ELECTIVE OFFICER(S) IDENTIFIED ON THIS FORM SITS

**9. AFFILIATES AND SUBCONTRACTORS**

List the names of (A) members of the contractor’s board of directors; (B) the contractor’s principal officers, including chief executive officer, chief financial officer, chief operating officer, or other persons with similar titles; (C) any individual or entity who has an ownership interest of 10 percent or more in the contractor; and (D) any subcontractor listed in the bid or contract.

#	LAST NAME/ENTITY/SUBCONTRACTOR	FIRST NAME	TYPE
1	BEYRER	CHRIS	Board of Directors
2	ADIMORA	ADOARA	Board of Directors
3	AUERBACH	JUDITH	Board of Directors
4	BLITZ	EMILY	Board of Directors
5	OSBORNE	KEVIN	Other Principal Officer
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**9. AFFILIATES AND SUBCONTRACTORS**

List the names of (A) members of the contractor’s board of directors; (B) the contractor’s principal officers, including chief executive officer, chief financial officer, chief operating officer, or other persons with similar titles; (C) any individual or entity who has an ownership interest of 10 percent or more in the contractor; and (D) any subcontractor listed in the bid or contract.

#	LAST NAME/ENTITY/SUBCONTRACTOR	FIRST NAME	TYPE
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**9. AFFILIATES AND SUBCONTRACTORS**

List the names of (A) members of the contractor’s board of directors; (B) the contractor’s principal officers, including chief executive officer, chief financial officer, chief operating officer, or other persons with similar titles; (C) any individual or entity who has an ownership interest of 10 percent or more in the contractor; and (D) any subcontractor listed in the bid or contract.

#	LAST NAME/ENTITY/SUBCONTRACTOR	FIRST NAME	TYPE
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Check this box if you need to include additional names. Please submit a separate form with complete information. Select “Supplemental” for filing type.

**10. VERIFICATION**

I have used all reasonable diligence in preparing this statement. I have reviewed this statement and to the best of my knowledge the information I have provided here is true and complete.

**I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.**

<p><b>SIGNATURE OF CITY ELECTIVE OFFICER OR BOARD SECRETARY OR CLERK</b></p>  <p>BOS Clerk of the Board</p>	<p><b>DATE SIGNED</b></p>
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