

File No. 190440

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Sub-Committee

Date May 2, 2019

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong

Date May 2, 2019

Completed by: Linda Wong

Date _____

1 [Apply for, Accept, and Expend Grant - United States Department of Housing and Urban
2 Development - Community Development Block Grant Program - \$23,974,217 - FY2019-2020]

3 **Resolution approving the FY2019-2020 Community Development Block Grant (CDBG)**
4 **Program; and authorizing the Mayor, on behalf of the City and County of San**
5 **Francisco, to apply for, accept, and expend the City's FY2019-2020 CDBG Program**
6 **entitlement from the United States Department of Housing and Urban Development in**
7 **the amount of \$18,139,217 and to expend program income and reprogrammed funds**
8 **in the amount of \$5,835,000 for a combined total of approximately \$23,974,217 for a**
9 **period beginning July 1, 2019, through the date when all funds are expended.**

10
11 WHEREAS, Under Title I of the Housing and Community Development Act of 1974,
12 as amended, and related Federal Regulations, the City and County of San Francisco is
13 eligible to apply for and receive a Community Development Block Grant (CDBG); and

14 WHEREAS, The City and County of San Francisco anticipates receiving
15 approximately \$18,139,217 in FY2019-2020 CDBG Program funds from the U.S.
16 Department of Housing and Urban Development (HUD) and has approximately \$5,650,000
17 in anticipated Program Income and \$185,000 from previous CDBG grants and program
18 income from prior years, for a combined total of approximately \$23,974,217; and

19 WHEREAS, The Citizen's Committee on Community Development (CCCD) has
20 prepared recommendations for FY2019-2020 CDBG funding as set forth in a proposed
21 Expenditure Schedule, a copy of which is located in Clerk of the Board of Supervisors File
22 No. 190440; and

23 WHEREAS, The proposed grant does not require an Annual Salary Ordinance
24 amendment; and

1 WHEREAS, The funding agency (HUD) does not allow use of grant on indirect costs;
2 now, therefore, be it

3 RESOLVED, That the Mayor of the City and County of San Francisco is hereby
4 authorized to apply for, accept, and expend the City's 2019 CDBG Program funds from HUD
5 and expend an estimated \$5,835,000 in Program Income and Reprogrammed funds, all in
6 accordance with the purposes and goals for the funding as generally set forth in 2015-2019
7 Five Year Consolidated Plan and the Expenditure Schedule; and, be it

8 FURTHER RESOLVED, That the Board of Supervisors does hereby approve the
9 purposes and goals for FY2019-2020 CDBG Program funding as set forth in the Expenditure
10 Schedule for recipient agencies and departments; and, be it

11 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
12 indirect costs in the grant budget; and, be it

13 FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and
14 execute agreements between the City and County of San Francisco and various agencies
15 consistent with FY2019-2020 CDBG Program and the Expenditure Schedule; and, be it

16 FURTHER RESOLVED, That the Mayor is hereby authorized to submit
17 documentation and certifications as may be requested or required by HUD, and to take such
18 additional actions as may be required to apply for, accept and expend the FY2019-2020
19 CDBG funds consistent with this Resolution and the goals of the FY2019-2020 CDBG
20 Program and all applicable legal requirements, and any such actions are solely intended to
21 further the purposes of this Resolution, and are subject in all respect to the terms of this
22 Resolution, and any such action cannot increase the risk to the City, or require the City to
23 expend any resources, and that the Mayor shall consult with the City Attorney prior to
24 execution and provided that within 30 days of the agreements approved by this Resolution
25 being executed by all parties, such final documents (showing marked changes, if any) shall

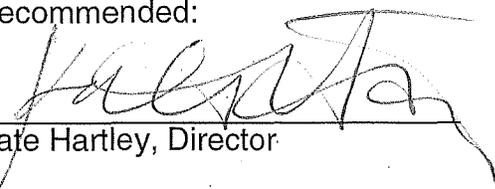
1 be provided to the Clerk of the Board, for inclusion in the official file, together with a brief
2 explanation of any actions from the date of the adoption of this Resolution; and, be it

3 FURTHER RESOLVED, That all actions heretofore taken by the officers of the City
4 with respect to the application for, or the acceptance or expenditure of, FY2019-2020-CDBG
5 funds and Program Income, as consistent with the documents herein and this Resolution,
6 are hereby approved, confirmed and ratified.

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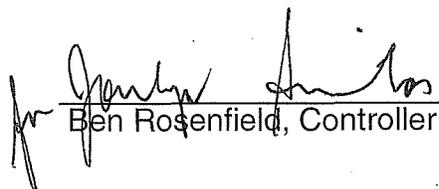
Recommended:


Kate Hartley, Director

Approved:


London N. Breed, Mayor

for


Ben Rosenfield, Controller

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. **Grant Title:** Community Development Block Grant (CDBG)

2. **Department:** Mayor's Office of Housing

3. **Contact Person:** Benjamin McCloskey Telephone: 415-701-5575

4. **Grant Approval Status (check one):**

Approved by funding agency

Not yet approved

5. **Amount of Grant Funding Approved or Applied for:** \$18,139,217 plus \$5,650,000 in estimated program income and \$185,000 in reprogrammed funds

6a. **Matching Funds Required:** \$0

b. **Source(s) of matching funds (if applicable):** N/A

7a. **Grant Source Agency:** US Department of Housing and Urban Development

b. **Grant Pass-Through Agency (if applicable):** N/A

8. **Proposed Grant Project Summary:** Proposed Expenditure Schedule attached

9. **Grant Project Schedule, as allowed in approval documents, or as proposed:**

Start-Date: July 1, 2019

End-Date: When all funds are expended – HUD does not require an end date

10a. **Amount budgeted for contractual services:** None; attached expenditure schedule details grants to be made to nonprofit agencies.

b. **Will contractual services be put out to bid?** N/A

c. **If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?** N/A

d. **Is this likely to be a one-time or ongoing request for contracting out?** N/A

11a. **Does the budget include indirect costs?** Yes No

b1. **If yes, how much?** \$

b2. **How was the amount calculated?**

c1. **If no, why are indirect costs not included?**

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. **If no indirect costs are included, what would have been the indirect costs?** None.

12. Any other significant grant requirements or comments: CFDA 14.218

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|--|---|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input checked="" type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Eugene Flannery
(Name)

Environmental Compliance Manager
(Title)

Date Reviewed: 4/2/2019

Gloria Woo
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Kate Hartley
(Name)

Director
(Title)

Date Reviewed: 4/5/19

Kate Hartley
(Signature Required)

2019-2020 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2019-2020 CDBG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1A: Develop and Maintain Affordable Housing

• Goal 1Aii. Preserve and Maintain Affordable Housing Supply

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool - CDBG (includes \$5,300,000 of CDBG program income in a revolving loan pool)	\$9,350,215*
Mayor's Office of Housing and Community Development	Housing program delivery	\$675,000
Mayor's Office of Housing and Community Development	Architectural technical assistance services for housing development	\$75,000
Rebuilding Together San Francisco	Critical home repairs for homeowners	\$30,000
	Subtotal	\$10,130,215

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

• Goal 1Bii. Increased opportunities for sustainable homeownership

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco dba BALANCE	Pre-purchase homeownership counseling and information and referral services	\$50,000
Housing and Economic Rights Advocates	Foreclosure intervention services through legal counseling and representation	\$50,000
San Francisco Community Land Trust	Education and technical assistance for residents and boards of existing and proposed co-ops	\$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education counseling and information and referral services	\$100,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
	Subtotal	\$286,000

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

• Goal 1Biii. Increase access to rental and homeownership housing

* The difference between the projected and actual 2019-2020 CDBG entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

2019-2020 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
Homeless Prenatal Program, Inc.	Housing counseling to obtain and retain rental housing	\$65,000
Independent Living Resource Center--San Francisco	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	\$35,000
Mayor's Office of Housing and Community Development	Housing stabilization programs	\$79,546
Self-Help for the Elderly	Housing counseling and placement assistance	\$50,000
Shelter Tech	Citywide Resource Guide	\$95,454
	Subtotal	\$325,000

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

• **Goal 1Ci. Reduced rate of evictions**

Agency Name	Project Description	CDBG Funding Amount
Bay Area Legal Aid	Housing stabilization, eviction prevention and legal services integration work at HOPE SF sites, primarily Potrero Hill and Sunnydale	\$150,000
Chinatown Community Development Center, Inc.	Tenant counseling primarily for monolingual Chinese households	\$50,000
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	\$60,000
Tenderloin Housing Clinic, Inc.	Tenant Right to Counsel implementation; services are inclusive of but not limited to TRC	\$758,203
	Subtotal	\$1,018,203

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1C: Prevent and Treat Homelessness**

• **Goal 1Cii. Transitional housing is available for those who need it**

Agency Name	Project Description	CDBG Funding Amount
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$55,000
	Subtotal	\$55,000

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2019-2020 CDBG Proposed Expenditure Schedule

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1C: Prevent and Treat Homelessness
 - Goal 1Ciii. Homeless people receive basic shelter and support services

Agency Name	Project Description	CDBG Funding Amount
Asian Women's Shelter	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	\$102,000
Friendship House Association of American Indians	Recovery services primarily for homeless Native Americans	\$55,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$26,678
	Subtotal	\$183,678

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1D: Provide Supportive Housing Services
 - Goal 1Di. Increased access to services for public housing residents

Agency Name	Project Description	CDBG Funding Amount
APA Family Support Services, fiscal sponsor of YMCA of San Francisco (Bayview)	Service connection, primarily for public housing residents in Sunnydale	\$45,000
Bayview Hunters Point Multipurpose Senior Services, Inc.	HOPE SF Services - Alice Griffith Housing Stabilization, and Senior Services at 4 Sites	\$200,000
Hunters Point Family	The Phoenix Project is an outcomes-driven program that serves transitional-aged youth (14-24) living in former SF public housing sites	\$225,000
Mayor's Office of Housing and Community Development	Services for RAD and HOPE SF housing sites	\$150,000
Mayor's Office of Housing and Community Development	Academic support and case management services for HOPE SF residents	\$50,000
Young Community Developers, fiscal agent of 100% College Prep Institute	Academic support and case management services for HOPE SF residents	\$100,000
Young Men's Christian Association of San Francisco (Bayview Branch)	Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point	\$245,000
	Subtotal	\$1,015,000

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2019-2020 CDBG Proposed Expenditure Schedule

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2A: Enhance Community Facilities and Spaces**

• **Goal 2Ai. Key nonprofit service providers have high quality facilities**

Agency Name	Project Description	CDBG Funding Recommendation
Mayor's Office of Housing and Community Development	Capital grant pool - CDBG	\$1,553,195*
Mayor's Office of Housing and Community Development	Capital program delivery	\$327,512*
	Subtotal	\$1,880,707

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**

• **Goal 2Bi. Thriving, locally-owned small businesses**

Agency Name	Project Description	CDBG Funding Amount
La Cocina, Inc.	Kitchen incubator and technical assistance for food based microentrepreneurs	\$50,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$100,000
Mission Asset Fund	Building credit and access to capital for microentrepreneurs	\$50,000
Mission Economic Development Agency	Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses	\$75,000
Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$75,000
Northeast Community Federal Credit Union	Business technical assistance on ADA compliance	\$100,000
Office of Economic and Workforce Development	Section 108 repayment contingency	\$262,308
Pacific Community Ventures, Inc.	Access to capital and technical assistance for small businesses	\$45,000
Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Technical assistance, credit building microloans, workshops and mentorship	\$45,000
San Francisco Small Business Development Center	Technical assistance for small businesses	\$200,000
SFMade, Inc.	Technical assistance for local manufacturers	\$65,000

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2019-2020 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
Southeast Asian Community Center	Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses	\$50,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Wu Yee Children's Services	Technical assistance for child care businesses	\$70,000
	Subtotal	\$1,377,308

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 2Bii. Robust commercial corridors in low-income neighborhoods**

Agency Name	Project Description	CDBG Funding Amount
Bay Area Community Resources, Inc., fiscal sponsor of Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$70,000
Excelsior Action Group	Excelsior commercial corridor revitalization	\$70,000
North of Market Neighborhood Improvement Corporation	Tenderloin commercial corridor revitalization	\$90,000
Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$30,000
Renaissance Entrepreneurship Center	Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses	\$100,000
San Francisco Study Center, Incorporated, fiscal sponsor of AND Architecture + Community Planning	Architectural services to low- to moderate-income neighborhoods	\$11,561
	Subtotal	\$371,561

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2C: Increase Community Cohesion**
 - **Goal 2Ci. Increased supports for residents to convene and build social capital**

Agency Name	Project Description	CDBG Funding Amount
Mercy Housing California	Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	\$65,000
	Subtotal	\$65,000

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2019-2020 CDBG Proposed Expenditure Schedule

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2C: Increase Community Cohesion**
 - **Goal 2Cii. Increased capacity for community-based organizations**

Agency Name	Project Description	CDBG Funding Amount
Homeownership San Francisco	Capacity building for a collaborative of five agencies that provide homeownership assistance	\$45,000
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$70,410
Richmond District Neighborhood Center, Inc.	Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$38,000
Subtotal		\$153,410

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3A: Promote Workforce Development**
 - **Goal 3Ai. Increased job readiness**

Agency Name	Project Description	CDBG Funding Amount
Central City Hospitality House	Job Readiness Services	\$100,000
Community Housing Partnership	Job Readiness Services	\$75,000
Compass Family Services	Job Readiness Services	\$75,000
Five Keys Schools and Programs	Job Readiness Services	\$70,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Job Readiness Services	\$110,000
Subtotal		\$430,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3A: Promote Workforce Development**
 - **Goal 3Aii. Increased occupational skills that match labor market needs**

Agency Name	Project Description	CDBG Funding Amount
Community Housing Partnership	Occupational Skills Training - Hospitality	\$56,250
Episcopal Community Services of San Francisco	Occupational Skills Training - Hospitality	\$56,250
Homebridge, Inc.	Occupational Skills Training - Health Care	\$60,000
Subtotal		\$172,500

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2019-2020 CDBG Proposed Expenditure Schedule

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents**

Agency Name	Project Description	CDBG Funding Amount
America Works of California, Inc.	Reentry focused Specialized Access Point	\$150,000
Central City Hospitality House	Neighborhood Access Point	\$300,000
Office of Economic and Workforce Development	Workforce development services	\$90,000
PRC	Disability focused Specialized Access Point	\$100,000
The Arc San Francisco	Disability focused Specialized Access Point	\$75,000
Upwardly Global	Specialized Access Point	\$7,500
Young Community Developers, Inc.	Neighborhood Access Point	\$230,029
	Subtotal	\$952,529

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bi. Improved service connections**

Agency Name	Project Description	CDBG Funding Amount
APA Family Support Services, fiscal sponsor of Samoan Community Development Center	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	\$50,000
Community Youth Center of San Francisco	Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counseling and other supportive services	\$50,000
Hearing and Speech Center of Northern California	Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive	\$50,000
Lavender Youth Recreation and Information Center, Inc.	Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency	\$50,000

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2019-2020 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
United Playaz, Inc.	Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self-sufficiency and becoming agents of change for their community	\$55,000
	Subtotal	\$255,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**
 - **Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations**

Agency Name	Project Description	CDBG Funding Amount
Community Technology Network of the Bay Area	Digital Literacy Programming at RAD and Access Point sites	\$55,000
Community Youth Center of San Francisco	Multicultural Engagement in Bayview Hunters Point	\$107,214
Community Youth Center of San Francisco	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$109,938
Donaldina Cameron House	ESL and job readiness classes primarily for immigrants	\$50,000
Episcopal Community Services of San Francisco	Foundational competencies programming, primarily for homeless adults	\$70,000
Homies Organizing the Mission to Empower Youth (HOMEY)	Foundational competencies programming, primarily for individuals re-entering from the correctional system	\$50,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Mission Neighborhood Centers, Inc.	Academic foundational competencies programming and GED preparation for transitional aged youth	\$55,000
Mission Neighborhood Centers, Inc., fiscal sponsor of Mission Language and Vocational School	Foundational academic competencies and job training program	\$50,000
PRC	Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities	\$50,000
San Francisco Conservation Corps	Academic foundational competencies programming for transitional aged youth	\$50,000

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2019-2020 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
Sunset District Community Development (dba Sunset Youth Services)	Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system	\$50,000
The Arc San Francisco	Foundational competencies programming for adults with developmental disabilities	\$50,000
Vietnamese Youth Development Center	Academic foundational competencies programming, primarily for immigrants and transitional aged youth in the Tenderloin	\$50,000
Young Men's Christian Association of San Francisco (Bayview Branch)	Foundational competencies programming and case management, primarily for transitional aged youth in Bayview	\$55,000
Young Men's Christian Association of San Francisco (Bayview Branch), fiscal sponsor of Together United Recommitted Forever (T.U.R.F.)	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale	\$100,000
	Subtotal	\$997,152

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**
 - **Goal 3Biii. Increased access to job retention and advancement supports through legal and other related services**

Agency Name	Project Description	CDBG Funding Amount
AIDS Legal Referral Panel of the SF Bay Area	Legal services primarily for people with HIV, including immigrants	\$82,000
Bay Area Legal Aid	Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence	\$100,000
PRC	Legal representation and advocacy regarding SSI benefits	\$50,000
Swords to Plowshares: Veterans Rights Organization	Legal services to secure VA benefits for homeless and low-income veterans	\$81,111
	Subtotal	\$313,111

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2019-2020 CDBG Proposed Expenditure Schedule

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

• **Goal 3Biv. Improved financial literacy and management**

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco dba BALANCE	Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies	\$100,000
Mission Asset Fund	Financial education, coaching and access to loans for primarily immigrants	\$65,000
Mission Economic Development Agency	Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families	\$50,000
My Path	Financial coaching and credit-building services to reduce and eliminate barriers to asset building	\$50,000
Northeast Community Federal Credit Union	Financial education and credit building/repair counseling services primarily for the unbanked population	\$50,000
San Francisco Housing Development Corporation	Financial education counseling and coaching services primarily for District 10 and Western Addition residents	\$50,000
	Subtotal	\$365,000

Administration Costs

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,627,843*
	Subtotal	\$3,627,843

TOTAL 2019-2020 CDBG: \$23,974,217

* The difference between the projected and actual 2019-2020 CDBG entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

Mayor's Office of Housing and Community Development
City and County of San Francisco



London N. Breed
Mayor

Kate Hartley
Director

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community Development

DATE: March 22, 2019

SUBJECT: Accept and Expend Resolution for Community Development Block Grant (CDBG)

GRANT TITLE: Community Development Block Grant (CDBG)

Attached please find the original and 2 copies of each of the following:

- Proposed resolution; original signed by Department, Mayor, Controller
- Grant information form
- Grant budget
- Ethics Form 126
- Grant application
- Grant award letter from funding agency
- Grant agreement
- Other (Explain):

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey
Phone: 701-5575
Interoffice Mail Address: Benjamin.McCloskey@sfgov.org
Certified copy required Yes No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

FORM SFEC-126:
NOTIFICATION OF CONTRACT APPROVAL
 (S.F. Campaign and Governmental Conduct Code § 1.126)

City Elective Officer Information <i>(Please print clearly.)</i>	
Name of City elective officer(s): Members, Board of Supervisors	City elective office(s) held: Members, Board of Supervisors
Contractor Information <i>(Please print clearly.)</i>	
Name of contractor: See attached list of contractors	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i> See attached	
Contractor address: See attached	
Date that contract was approved: <i>(By the SF Board of Supervisors)</i>	Amount of contract: Contracts total \$7,488,598
Describe the nature of the contract that was approved: CDBG grants to nonprofit organizations to serve low and moderate income persons	
Comments: Attached form includes requested information	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form

a board on which the City elective officer(s) serves: San Francisco Board of Supervisors
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

Filer Information <i>(Please print clearly.)</i>	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

Signature of City Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

Date Signed

2019-2020 CDBG Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
Public Services - Legal Services	AIDS Legal Referral Panel of the SF Bay Area	1663 Mission Street, San Francisco, CA 94103	\$82,000	Legal services primarily for people with HIV, including immigrants	Bill Hirsh			Andres Cantero	Andres	Cantero
								Michael Cole	Michael	Cole
								Michael DiCato	Michael	DiCato
								Felicia Draper	Felicia	Draper
								Robert Esposito	Robert	Esposito
								Joe Gorman	Joe	Gorman
								Aldo Ibarra	Aldo	Ibarra
								Sharif Jacob	Sharif	Jacob
								Jeffrey S. Jacobi	Jeffrey S.	Jacobi
								Lauren Kapsky	Lauren	Kapsky
								Elizabeth Kim	Elizabeth	Kim
								Heidi Machen	Heidi	Machen
								Ramon Miyar	Ramon	Miyar
								Vincent Novak	Vincent	Novak
								Emily Nugent	Emily	Nugent
								Emily Nugent	Emily	Nugent
								Andrew Ohlert	Andrew	Ohlert
								Eric Ortiz	Eric	Ortiz
								James Picerno	James	Picerno
								Matthew Richards	Matthew	Richards
Adam Shearer	Adam	Shearer								
Kenneth Shurtz	Kenneth	Shurtz								
Joachim Steinberg	Joachim	Steinberg								
Katherine Svinarich	Katherine	Svinarich								
Emily Thiagarai	Emily	Thiagarai								
Nida Vidutis	Nida	Vidutis								
Jason Walker	Jason	Walker								
Francis Yang	Francis	Yang								
Elizabeth Yates	Elizabeth	Yates								
Keith Yetter	Keith	Yetter								
Scott Zimmermann	Scott	Zimmermann								
Workforce Development	America Works of California, Inc.	1663 Mission Street, San Francisco, CA 94103	\$150,000	Reentry focused Specialized Access Point	Lee Bowes	Mark Mackler		Lee Bowes	Lee	Bowes
Public Services - Service Connection	APA Family Support Services, fiscal sponsor of Samoan Community Development Center	10 Nottingham Place, San Francisco, CA 94133	\$50,000	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	Amor Santiago		Herbert Dong	Mai-sie Chan	Mai-sie	Chan
								Cary Chen	Cary	Chen
								Rose Chung	Rose	Chung

2019-2020 CDBG Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Van Diep	Van	Diep
								Julie Homie	Julie	Homie
								Jackie Huie	Jackie	Huie
								Stephen Koh	Stephen	Koh
								Fanny Lam	Fanny	Lam
								Kory Lam	Kory	Lam
								Susan Sung	Susan	Sung
								Joyce Tso	Joyce	Tso
								Dean Yao	Dean	Yao
Public Services - Housing Place-based Services	APA Family Support Services, fiscal sponsor of YMCA of San Francisco (Bayview)	10 Nottingham Place, San Francisco, CA 94133	\$45,000	Service connection for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	Amor Santiago		Herbert Dong	Mai-sie Chan	Mai-sie	Chan
								Cary Chen	Cary	Chen
								Rose Chung	Rose	Chung
								Van Diep	Van	Diep
								Julie Homie	Julie	Homie
								Jackie Huie	Jackie	Huie
								Stephen Koh	Stephen	Koh
								Fanny Lam	Fanny	Lam
								Kory Lam	Kory	Lam
								Susan Sung	Susan	Sung
								Joyce Tso	Joyce	Tso
								Dean Yao	Dean	Yao
Public Services - Homeless Services	Asian Women's Shelter	3543 18th Street, San Francisco, CA 94110	\$102,000	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	Orchid Pusey			Kirn Gill	Kirn	Gill
								Annie Nozawa	Annie	Nozawa
								Stephanie Romney	Stephanie	Romney
								Jeanine Shimatsu	Jeanine	Shimatsu
								Ivane Tat	Ivane	Tat
								Nancy Wan	Nancy	Wan
								Christine Wang	Christine	Wang
ED - Commercial Corridors	Bay Area Community Resources, Inc., fiscal sponsor of Portola Neighborhood Association	171 Carlos Drive, San Rafael, CA 94903	\$70,000	Portola San Bruno Avenue commercial corridor revitalization	Martin Weinstein	Cathleen Campbell	Mary Jo Williams	Bryan Breckenridge	Bryan	Breckenridge
								Robert Davisson	Robert	Davisson
								Lissa Franklin	Lissa	Franklin
								Nancy McEvers Anderson	Nancy	McEvers Anderson
								Omolade Moses	Omolade	Moses
								Rob Ness	Rob	Ness
								Bud Travers	Bud	Travers
								Monica Vaughan	Monica	Vaughan

2019-2020 CDBG Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Shannon Vincent	Shannon	Vincent
								Sinclair Wu	Sinclair	Wu
Public Services - Legal Services	Bay Area Legal Aid	1735 Telegraph Avenue, Oakland, CA 94612	\$100,000	Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence	Ramon Arias			WILLIAM ALDERMAN	WILLIAM	ALDERMAN
								BIVETT BRACKETT	BIVETT	BRACKETT
								ALAN BRAYTON	ALAN	BRAYTON
								SHEILA CASTRILLO	SHEILA	CASTRILLO
								TERESA CUNNINGHAM	TERESA	CUNNINGHAM
								GLADYS DEAN	GLADYS	DEAN
								JOHN DUCKWORTH	JOHN	DUCKWORTH
								JOHN DWYER	JOHN	DWYER
								GREG EDMONDS	GREG	EDMONDS
								FRED FELLER	FRED	FELLER
								DEREK FORAN	DEREK	FORAN
								ENNOAJA FRAZIER	ENNOAJA	FRAZIER
								WILLIAM GAGEN, JR.	WILLIAM	GAGEN, JR.
								HAZEL GOFF	HAZEL	GOFF
								ROBERT GOODIN	ROBERT	GOODIN
								ARLENE HIPPI	ARLENE	HIPP
								CHRISTOPHER HOCKETT	CHRISTOPHER	HOCKETT
								JONATHAN HUGHES	JONATHAN	HUGHES
								THEODORA LEE	THEODORA	LEE
								DAVID MCCLAIN	DAVID	MCCLAIN
								MOLLY MORIARTY LANE	MOLLY	MORIARTY LANE
								DAVID MURPHY	DAVID	MURPHY
								WASSIM NASSIF	WASSIM	NASSIF
								ROBERT PLANTHOLD	ROBERT	PLANTHOLD
								NATALYA SAMOYLOVA	NATALYA	SAMOYLOVA
								SUSAN SCHWEGMAN	SUSAN	SCHWEGMAN
								KAREN SILVERMAN	KAREN	SILVERMAN
								RICK SIMONS	RICK	SIMONS
								GEORGE SPEIR	GEORGE	SPEIR
								DAVID STEUER	DAVID	STEUER
								JOSEPH TOBACCO, JR.	JOSEPH	TOBACCO, JR.
								ROBERT VAN NEST	ROBERT	VAN NEST
Public Services - Eviction Prevention	Bay Area Legal Aid	1735 Telegraph Avenue, Oakland, CA 94612	\$150,000	Housing stabilization, eviction prevention and legal services integration work at HOPE SF sites, primarily Potrero Hill and Sunnysdale	Ramon Arias			WILLIAM ALDERMAN	WILLIAM	ALDERMAN
								BIVETT BRACKETT	BIVETT	BRACKETT
								ALAN BRAYTON	ALAN	BRAYTON
								SHEILA CASTRILLO	SHEILA	CASTRILLO
								TERESA CUNNINGHAM	TERESA	CUNNINGHAM

2019-2020 CDBG Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								GLADYS DEAN	GLADYS	DEAN
								JOHN DUCKWORTH	JOHN	DUCKWORTH
								JOHN DWYER	JOHN	DWYER
								GREG EDMONDS	GREG	EDMONDS
								FRED FELLER	FRED	FELLER
								DEREK FORAN	DEREK	FORAN
								ENNOAJA FRAZIER	ENNOAJA	FRAZIER
								WILLIAM GAGEN, JR.	WILLIAM	GAGEN, JR.
								HAZEL GOFF	HAZEL	GOFF
								ROBERT GOODIN	ROBERT	GOODIN
								ARLENE HIPPI	ARLENE	HIPP
								CHRISTOPHER HOCKETT	CHRISTOPHER	HOCKETT
								JONATHAN HUGHES	JONATHAN	HUGHES
								THEODORA LEE	THEODORA	LEE
								DAVID MCCLAIN	DAVID	MCCLAIN
								MOLLY MORIARTY LANE	MOLLY	MORIARTY LANE
								DAVID MURPHY	DAVID	MURPHY
								WASSIM NASSIF	WASSIM	NASSIF
								ROBERT PLANTHOLD	ROBERT	PLANTHOLD
								NATALYA SAMOYLOVA	NATALYA	SAMOYLOVA
								SUSAN SCHWEGMAN	SUSAN	SCHWEGMAN
								KAREN SILVERMAN	KAREN	SILVERMAN
								RICK SIMONS	RICK	SIMONS
								GEORGE SPEIR	GEORGE	SPEIR
								DAVID STEUER	DAVID	STEUER
								JOSEPH TOBACCO, JR.	JOSEPH	TOBACCO, JR.
								ROBERT VAN NEST	ROBERT	VAN NEST
Public Services - Housing Place-Based Services	Bayview Hunters Point Multipurpose Senior Services, Inc.	1753 Carroll Avenue, San Francisco, CA 94124	\$200,000	HOPE SF Services - Alice Griffith Housing Stabilization, and Senior Services at 4 Sites	Cathy Davis	Wes Huang	Cathy Davis	Cesar Churchwell	Cesar	Churchwell
								Jo Elias-Jackson	Jo	Elias-Jackson
								Marvin Hall	Marvin	Hall
								Sammy Hastings	Sammy	Hastings
								Paul Henderson	Paul	Henderson
								Ollie Mixon	Ollie	Mixon
								Jeanne Osby-Bell	Jeanne	Osby-Bell
								Linda Richardson	Linda	Richardson
								Mawuli Tugbenyoh	Mawuli	Tugbenyoh
Workforce Development	Central City Hospitality House	290 Turk Street, San Francisco CA 94102	\$100,000	Job Readiness Services	Joseph Wilson			Darnell Boyd	Darnell	Boyd
								Jeanie Bunker	Jeanie	Bunker
								Brandon Cerutti	Brandon	Cerutti
								Kelly Cutler	Kelly	Cutler

2019-2020 CDBG Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Marissa D'Orazio	Marissa	D'Orazio
								Elaine Go	Elaine	Go
								Michael Hampton	Michael	Hampton
								Daniel Hlad	Daniel	Hlad
								Jesse Johnson	Jesse	Johnson
								Dana Isaac Quinn	Dana Isaac	Quinn
								Maria Rocchio	Maria	Rocchio
								Jason Rodrigues	Jason	Rodrigues
								Tan Sirinumas	Tan	Sirinumas
								Monique Zmuda	Monique	Zmuda
Workforce Development	Central City Hospitality House	290 Turk Street , San Francisco CA 94102	\$300,000	Neighborhood Access Point	Joseph Wilson			Darnell Boyd	Darnell	Boyd
								Jeanie Bunker	Jeanie	Bunker
								Brandon Cerutti	Brandon	Cerutti
								Kelly Cutler	Kelly	Cutler
								Marissa D'Orazio	Marissa	D'Orazio
								Elaine Go	Elaine	Go
								Michael Hampton	Michael	Hampton
								Daniel Hlad	Daniel	Hlad
								Jesse Johnson	Jesse	Johnson
								Dana Isaac Quinn	Dana Isaac	Quinn
								Maria Rocchio	Maria	Rocchio
								Jason Rodrigues	Jason	Rodrigues
								Tan Sirinumas	Tan	Sirinumas
								Monique Zmuda	Monique	Zmuda
Public Services - Eviction Prevention	Chinatown Community Development Center, Inc.	1525 Grant Avenue, San Francisco, CA 94133	\$50,000	Tenant counseling primarily for monolingual Chinese households	Norman Fong	Karen Gansen		Pamela Calloway	Pamela	Calloway
								Gregory Chin	Gregory	Chin
								Philip Chin	Philip	Chin
								Cathy Craig	Cathy	Craig
								Fay Darmawi	Fay	Darmawi
								Theo Ellington	Theo	Ellington
								Mark Fong	Mark	Fong
								Benjamin Golvin	Benjamin	Golvin
								Clayton Jew	Clayton	Jew
								Jessica Kyo	Jessica	Kyo
								Julie Leadbetter	Julie	Leadbetter
								Winston Lee	Winston	Lee
								Tommy Lim	Tommy	Lim
								Barbara Lin	Barbara	Lin
								Michael Louie	Michael	Louie
								James McCray	James	McCray

2019-2020 CDBG Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								James Nguyen	James	Nguyen
								Irma Poe	Irma	Poe
								Santiago Ruiz	Santiago	Ruiz
								Janet Lee Tse	Janet Lee	Tse
								Nigel Tse	Nigel	Tse
								Susan Wong	Susan	Wong
								Jade Wu	Jade	Wu
								Calvin Yan	Calvin	Yan
								Mary Zhang	Mary	Zhang
								Eddy Zheng	Eddy	Zheng
								Fady Zoubi	Fady	Zoubi
Workforce Development	Community Housing Partnership	20 Jones Street, San Francisco CA 94102	\$75,000	Job Readiness Services	Gail Gilman	Eric Fischer	Christy Saxton	Sheila Aharoni	Sheila	Aharoni
								Steve Bowdry	Steve	Bowdry
								Devra Edelman	Devra	Edelman
								Karoleen Feng	Karoleen	Feng
								John Fisher	John	Fisher
								David Elliott Lewis	David Elliott	Lewis
								Gregg Miller	Gregg	Miller
								Beth Stokes	Beth	Stokes
								Patrick Valentino	Patrick	Valentino
								Patrick Valentino	Patrick	Valentino
								Jay Wallace	Jay	Wallace
								Jonathan Wylar	Jonathan	Wylar
								Malcolm Yeung	Malcolm	Yeung
Workforce Development	Community Housing Partnership	20 Jones Street, San Francisco CA 94102	\$56,250	Occupational Skills Training - Hospitality	Gail Gilman	Eric Fischer	Christy Saxton	Sheila Aharoni	Sheila	Aharoni
								Steve Bowdry	Steve	Bowdry
								Devra Edelman	Devra	Edelman
								Karoleen Feng	Karoleen	Feng
								John Fisher	John	Fisher
								David Elliott Lewis	David Elliott	Lewis
								Gregg Miller	Gregg	Miller
								Beth Stokes	Beth	Stokes
								Patrick Valentino	Patrick	Valentino
								Patrick Valentino	Patrick	Valentino
								Jay Wallace	Jay	Wallace
								Jonathan Wylar	Jonathan	Wylar
								Malcolm Yeung	Malcolm	Yeung
Public Services - Foundational Competencies	Community Technology Network of the Bay Area	1390 Market Street, Suite 200, San Francisco, CA 94102	\$55,000	Digital Literacy Programming at RAD and Access Point sites	Kami Griffiths			Eric Beattie	Eric	Beattie
								Lauren De Barr	Lauren	De Barr

2019-2020 CDBG Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Barrington Dyer	Barrington	Dyer
								Sarah Gerrish	Sarah	Gerrish
								Katy Liu	Katy	Liu
								John McDermott	John	McDermott
								Vivek Palekar	Vivek	Palekar
								Preston Rhea	Preston	Rhea
								Ashleigh Rogers	Ashleigh	Rogers
								Margaret Schoelwer	Margaret	Schoelwer
								Nathalia Villerman	Nathalia	Villerman
								Steven Yee	Steven	Yee
Public Services - Service Connection	Community Youth Center of San Francisco	1038 Post Street, San Francisco, CA 94109	\$50,000	Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counseling and other supportive services	Sarah Wan	Jenny Liu	Joni Chu	Benjamin Lau	Benjamin	Lau
								Hanna Leung	Hanna	Leung
								Victoria Lyuber	Victoria	Lyuber
								Jaynry Mak	Jaynry	Mak
								Joel Sato	Joel	Sato
								Mary Tsui	Mary	Tsui
								MayAnn Wong	MayAnn	Wong
Public Services - Foundational Competencies	Community Youth Center of San Francisco	1038 Post Street, San Francisco, CA 94109	\$107,214	Multicultural Engagement in Bayview Hunters Point	Sarah Wan	Jenny Liu	Joni Chu	Benjamin Lau	Benjamin	Lau
								Hanna Leung	Hanna	Leung
								Victoria Lyuber	Victoria	Lyuber
								Jaynry Mak	Jaynry	Mak
								Joel Sato	Joel	Sato
								Mary Tsui	Mary	Tsui
								MayAnn Wong	MayAnn	Wong
Public Services - Foundational Competencies	Community Youth Center of San Francisco	1038 Post Street, San Francisco, CA 94109	\$109,938	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	Sarah Wan	Jenny Liu	Joni Chu	Benjamin Lau	Benjamin	Lau
								Hanna Leung	Hanna	Leung
								Victoria Lyuber	Victoria	Lyuber
								Jaynry Mak	Jaynry	Mak
								Joel Sato	Joel	Sato
								Mary Tsui	Mary	Tsui
								MayAnn Wong	MayAnn	Wong
Workforce Development	Compass Family Services	49 Powell Street, San Francisco CA 94102	\$75,000	Job Readiness Services	Erica Kisch			Jeff Cain	Jeff	Cain
								Robert Daoro	Robert	Daoro
								Chad Dyer	Chad	Dyer

2019-2020 CDBG Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Alison Engel	Alison	Engel
								Nancy Field	Nancy	Field
								Dennis Gibbons	Dennis	Gibbons
								Doug Goelz	Doug	Goelz
								Meghan Harris	Meghan	Harris
								Michael McCarthy	Michael	McCarthy
								Brian McInerney	Brian	McInerney
								Krista Moatz	Krista	Moatz
								Tim Moffet	Tim	Moffet
								Rosalind Morris	Rosalind	Morris
								Lisa Odyniec	Lisa	Odyniec
								Anne Parrish	Anne	Parrish
								Laurel Severt	Laurel	Severt
								Katie Traina	Katie	Traina
								Christopher Wagner	Christopher	Wagner
								Stephanie Zeppa	Stephanie	Zeppa
Public Services - Sustainable Homeownership	Consumer Credit Counseling Service of San Francisco dba BALANCE	1655 Grant Street, Suite 1300, Concord, CA 94520	\$50,000	Pre-purchase homeownership counseling and information and referral services	Kathryn Davis			Melyssa Barrett	Melyssa	Barrett
								Nancy Birenbaum	Nancy	Birenbaum
								Tristram Coffin	Tristram	Coffin
								Michael Covert	Michael	Covert
								Kenneth Crone	Kenneth	Crone
								JoAnn Dunaway	JoAnn	Dunaway
								Diana Dykstra	Diana	Dykstra
								James Hoffman	James	Hoffman
								Brad Houle	Brad	Houle
								Thomas Layman	Thomas	Layman
								James Norwine	James	Norwine
Public Services - Financial Education	Consumer Credit Counseling Service of San Francisco dba BALANCE	1655 Grant Street, Suite 1300, Concord, CA 94520	\$100,000	Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies.	Kathryn Davis			Melyssa Barrett	Melyssa	Barrett
								Nancy Birenbaum	Nancy	Birenbaum
								Tristram Coffin	Tristram	Coffin
								Michael Covert	Michael	Covert
								Kenneth Crone	Kenneth	Crone
								JoAnn Dunaway	JoAnn	Dunaway
								Diana Dykstra	Diana	Dykstra
								James Hoffman	James	Hoffman
								Brad Houle	Brad	Houle
								Thomas Layman	Thomas	Layman

2019-2020 CDBG Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
Public Services - Foundational Competencies	Donaldina Cameron House	920 Sacramento Street, San Francisco, CA 94108	\$50,000	ESL and job readiness classes primarily for immigrants	Yulanda Kwong	William Vigna		James Norwine	James	Norwine
								Scott Barlow	Scott	Barlow
								Connie Chern	Connie	Chern
								Edmond Chin	Edmond	Chin
								Carole Chinn-Morales	Carole	Chinn-Morales
								Bruce Der-McLeod	Bruce	Der-McLeod
								Wayne Eng	Wayne	Eng
								Charlene Jung	Charlene	Jung
								Kelly Lim	Kelly	Lim
								Jennifer Louie Lee	Jennifer	Louie Lee
								Thomas Pong	Thomas	Pong
								Elizabeth Poong Mark	Elizabeth	Poong Mark
								Debbie Sue	Debbie	Sue
Public Services - Foundational Competencies	Episcopal Community Services of San Francisco	165 8th Street, 3rd Floor, San Francisco, CA 94103	\$70,000	Foundational competencies programming, primarily for homeless adults	Beth Stokes	Eric Larra		Kimball Wong	Kimball	Wong
								Christopher Ball	Christopher	Ball
								Ted Chambers	Ted	Chambers
								Andrea Clay	Andrea	Clay
								Todd Clayter	Todd	Clayter
								David Cooke	David	Cooke
								Cort Cortez	Cort	Cortez
								Keith Geeslin	Keith	Geeslin
								Richard Gill	Richard	Gill
								Chris Hoberg	Chris	Hoberg
								Dr.Martin Jones	Dr.Martin	Jones
								Frederic Knapp	Frederic	Knapp
								Gordon Leung	Gordon	Leung
Rita Mouton-Patterson	Rita	Mouton-Patterson								
Christiane Pendarvis	Christiane	Pendarvis								
Ken Reggio	Ken	Reggio								
Megan Robershotte	Megan	Robershotte								
The Rev. Susanna Singer, Ph D	The Rev. Susanna	Singer, Ph D								
Richard Springwater	Richard	Springwater								
Kelly Steckelberg	Kelly	Steckelberg								
Yvonne Tatsuno	Yvonne	Tatsuno								
S.Hassan Zaidi	S.Hassan	Zaidi								
Workforce Development	Episcopal Community Services of San Francisco	165 8th Street, 3rd Floor, San Francisco, CA 94103	\$56,250	Occupational Skills Training - Hospitality	Beth Stokes	Eric Larra		Christopher Ball	Christopher	Ball

2019-2020 CDBG Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Ted Chambers	Ted	Chambers
								Andrea Clay	Andrea	Clay
								Todd Clayter	Todd	Clayter
								David Cooke	David	Cooke
								Cort Cortez	Cort	Cortez
								Keith Geeslin	Keith	Geeslin
								Richard Gill	Richard	Gill
								Chris Hoberg	Chris	Hoberg
								Dr. Martin Jones	Dr. Martin	Jones
								Frederic Knapp	Frederic	Knapp
								Gordon Leung	Gordon	Leung
								Rita Mouton-Patterson	Rita	Mouton-Patterson
								Christiane Pendarvis	Christiane	Pendarvis
								Ken Reggio	Ken	Reggio
								Megan Robershotte	Megan	Robershotte
								The Rev. Susanna Singer, Ph D	The Rev. Susanna	Singer, Ph D
								Richard Springwater	Richard	Springwater
								Kelly Steckelberg	Kelly	Steckelberg
								Yvonne Tatsuno	Yvonne	Tatsuno
								S. Hassan Zaidi	S. Hassan	Zaidi
ED - Commercial Corridors	Excelsior Action Group	35 San Juan Avenue, San Francisco, CA 94112	\$70,000	Excelsior commercial corridor revitalization	Stephanie Cajina			Grace D'Anca	Grace	D'Anca
								Linda D'Avirro	Linda	D'Avirro
								Mel Flores	Mel	Flores
								Al Harris	Al	Harris
								Mary Harris	Mary	Harris
								Summer Koide	Summer	Koide
								Joe Litehiser	Joe	Litehiser
								Rena Macapagal	Rena	Macapagal
								Claire Zvanski	Claire	Zvanski
Workforce Development	Five Keys Schools and Programs	70 Oak Grove Street, San Francisco, CA 94107	\$70,000	Job Readiness Services	Steve Good			Tijanna Eaton	Tijanna	Eaton
								Delia Ginorio	Delia	Ginorio
								Steve Good	Steve	Good
								Michael Hennessey	Michael	Hennessey
								Vicki Hennessey	Vicki	Hennessey
								Freya Horne	Freya	Horne
								Rebecca Katz	Rebecca	Katz
								Suzy Loftus	Suzy	Loftus
								Sunny Schwartz	Sunny	Schwartz

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Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
Public Services - Homeless Services	Friendship House Association of American Indians	56 Julian Avenue, San Francisco, CA 94103	\$55,000	Recovery services primarily for homeless Native Americans	Helen Waukazoo	Anthony Tam		Abby Abinanti	Abby	Abinanti
								Robert Bailey	Robert	Bailey
								Andy Mejia	Andy	Mejia
								Margie Mejia	Margie	Mejia
								Ron Rowell	Ron	Rowell
								Jessica Sky Paul	Jessica	Sky Paul
								Kevin Worth	Kevin	Worth
Public Services - Transitional Housing & Services	Gum Moon Residence Hall	940 Washington Street, San Francisco, CA 94108	\$55,000	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	Gloria Tan			Peterson Zah	Peterson	Zah
								Darius Chan	Darius	Chan
								Pa Cheng	Pa	Cheng
								Winna Davis	Winna	Davis
								Derek Fong	Derek	Fong
								Grace Fung	Grace	Fung
								Peter Goetze	Peter	Goetze
								Katherine kim	Katherine	kim
								Mina Li	Mina	Li
								Adrienne Lieu	Adrienne	Lieu
								Bill Lock	Bill	Lock
								Jackie Ma	Jackie	Ma
								Michele Mah	Michele	Mah
								George Mak	George	Mak
								Kathy Richardson	Kathy	Richardson
Public Services - Service Connection	Hearing and Speech Center of Northern California	1234 Divisadero Street, San Francisco, CA 94115	\$50,000	Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive	Darragh Kennedy	Robyn Reilford		Diana Wong	Diana	Wong
								Jim Canty	Jim	Canty
								Paola Casey	Paola	Casey
								Thomas Engel	Thomas	Engel
								Susan Hambrecht	Susan	Hambrecht
								Margot Hart	Margot	Hart
								James Jones	James	Jones
								Karen Kennedy	Karen	Kennedy
								Betty Kimble	Betty	Kimble
								Charles Limb	Charles	Limb
Tom Marlow	Tom	Marlow								
Jan Minar	Jan	Minar								
Kirsten Nusser	Kirsten	Nusser								

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								Martha Peterson	Martha	Peterson
								Mike Simmons	Mike	Simmons
								Myles Van Der Weele	Myles	Van Der Weele
Workforce Development	Homebridge, Inc.	1035 Market Street L-1, San Francisco CA 94103	\$60,000	Occupational Skills Training - Health Care	Mark Burns	Juliana Terheyden	Simon Pitchford	Robert Carlson	Robert	Carlson
								Edward Guina	Edward	Guina
								Kelly Joseph	Kelly	Joseph
								Gay Kaplan	Gay	Kaplan
								Forrest Malakoff	Forrest	Malakoff
								Clare Murphy	Clare	Murphy
								Ross Nadel	Ross	Nadel
								Jessica Pitt	Jessica	Pitt
								Nancy Rasch	Nancy	Rasch
								John Sedlander	John	Sedlander
								Art Wolf	Art	Wolf
Public Services - Access to Housing	Homeless Prenatal Program, Inc.	2500 18th Street, San Francisco, CA 94110	\$65,000	Housing counseling to obtain and retain rental housing	Martha Ryan			Ashish Agarwal	Ashish	Agarwal
								Charmaine Curtis	Charmaine	Curtis
								Linda Griffith	Linda	Griffith
								Donna James	Donna	James
								Fred Lambricht	Fred	Lambricht
								Rick Matcovich	Rick	Matcovich
								Cheri Pies	Cheri	Pies
Organizational Capacity Building	Homeownership San Francisco	275 Fifth Street, San Francisco, CA 94103	\$45,000	Capacity building for a collaborative of five agencies that provide homeownership assistance	Shannon Way	Alex Nerguzian	Elmar Aslami	Emma Bigge	Emma	Bigge
								JuanDiego Castro	JuanDiego	Castro
								Nobby Cheng	Nobby	Cheng
								Kathryn Davis	Kathryn	Davis
								Clair Farley	Clair	Farley
								Katy Fitzsimmons	Katy	Fitzsimmons
								Rafael Morales	Rafael	Morales
								Sheri Powers	Sheri	Powers
								Keith Rockmael	Keith	Rockmael
Public Services - Foundational Competencies	Homies Organizing the Mission to Empower Youth (HOMEY)	2221 Mission Street, San Francisco, CA 94110	\$50,000	Foundational competencies programming, primarily for individuals re-entering from the correctional system	Roberto Alfaro			Roberto Eligio Alfaro	Roberto Eligio	Alfaro
								Alfredo Borjorquez	Alfredo	Borjorquez
								Alejandra Calderon	Alejandra	Calderon
								Clement Donahue	Clement	Donahue
								Pierre Marie Rose	Pierre Marie	Rose

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Public Services - Sustainable Homeownership	Housing and Economic Rights Advocates	1814 Franklin St., Ste 1040, Oakland CA 94612	\$50,000	Foreclosure intervention services through legal counseling and representation	Maeve Brown			Justin Berger	Justin	Berger
								Scott Chang	Scott	Chang
								Todd Espinosa	Todd	Espinosa
								Kristin Garcia	Kristin	Garcia
								Amyr Jivani	Amyr	Jivani
								Solu Nwanze	Solu	Nwanze
Public Services - Housing Place-Based Services	Hunters Point Family	1800 Oakdale, San Francisco, CA 94124	\$225,000	The Phoenix Project is an outcomes-driven program that serves transitional-aged youth (14-24) living in former SF public housing sites	Lena Miller			Nikki Berkowitz	Nikki	Berkowitz
								Abner Boles	Abner	Boles
								Jimmy Loyce	Jimmy	Loyce
								Torben Mottes	Torben	Mottes
								Kendra Stanley	Kendra	Stanley
								Yvonne Watson	Yvonne	Watson
Public Services - Access to Housing	Independent Living Resource Center--San Francisco	825 Howard Street San Francisco, CA 94103	\$35,000	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	Jessie Lorenz			Will Simpson	Will	Simpson
Public Services - Homeless Services	La Casa de las Madres	1663 Mission Street, San Francisco, CA 94103	\$26,678	Shelter services primarily for Spanish speaking women who are victims of domestic violence	Kathy Black	Cynthia DeCastro	Kathy Black	Maria Bee	Maria	Bee
								Austin Esecson	Austin	Esecson
								Katie Hale	Katie	Hale
								Melanie Jolivet	Melanie	Jolivet
								Dora Lee	Dora	Lee
								Betty Miller Creary	Betty	Miller Creary
								Christine Omata	Christine	Omata
								Carmen Sanchez	Carmen	Sanchez
								Shawn Steele	Shawn	Steele
								Arthur Stellini	Arthur	Stellini
								Carolyn Tsai	Carolyn	Tsai
								Nanci Tucker	Nanci	Tucker
								Michelle Zauss	Michelle	Zauss
ED - TA to Microenterprises	La Cocina, Inc.	2948 Folsom Street, San Francisco, CA 94110	\$50,000	Kitchen incubator and technical assistance for food based microentrepreneurs	Caleb Zigas			Laura Ambroseno	Laura	Ambroseno
								Alison Arth	Alison	Arth
								Traci Des Jardins	Traci	Des Jardins
								Surina Khan	Surina	Khan
								Seema Patel	Seema	Patel
							Marty Sanchez	Marty	Sanchez	

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								Katie Truitt Sharafi	Katie	Truitt Sharafi
								Sarah Wigglesworth	Sarah	Wigglesworth
Public Services - Service Connection	Lavender Youth Recreation and Information Center, Inc.	127 Collingwood Street, San Francisco, CA 94114	\$50,000	Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self-sufficiency	Jodi Schwartz	Frank Buenrostro	Dennis David	Robin Abad Ocuillio	Robin	Abad Ocuillio
								Alex Cook	Alex	Cook
								Alexander Cook	Alexander	Cook
								Erick Felder	Erick	Felder
								Rebecca Goodstein	Rebecca	Goodstein
								Adam Leonard	Adam	Leonard
								Amos Lim	Amos	Lim
								Barbara Lin	Barbara	Lin
								Lisa McIntyre	Lisa	McIntyre
								Julia Rhee	Julia	Rhee
								Phil Ting	Phil	Ting
ED - TA to Small Businesses	Lawyers' Committee for Civil Rights of the San Francisco Bay Area	131 Steuart Street, San Francisco, CA 94105	\$100,000	Legal services for entrepreneurs	Monika Varma	Patrick Thompson		Justin Aragon	Justin	Aragon
								Suzette Barnes	Suzette	Barnes
								Krystal Bowen	Krystal	Bowen
								John Burris	John	Burris
								Raymond Cardoza	Raymond	Cardoza
								James Finberg	James	Finberg
								Sara Finigan	Sara	Finigan
								Barry Goldstein	Barry	Goldstein
								Steve Guggenheim	Steve	Guggenheim
								Daniel Hutchinson	Daniel	Hutchinson
								Loren Kieve	Loren	Kieve
								Alyssa Koo	Alyssa	Koo
								Diana Kruze	Diana	Kruze
								David Lowe	David	Lowe
								Shauna Marshall	Shauna	Marshall
								Danielle Ochs	Danielle	Ochs
								Bernida Reagon	Bernida	Reagon
								Priya Sanger	Priya	Sanger
								Rohit Singla	Rohit	Singla
								Keith Slenkovich	Keith	Slenkovich
								Jacob Sorensen	Jacob	Sorensen
								James Sturdevant	James	Sturdevant
								Patrick Thompson	Patrick	Thompson
								Khari Tillery	Khari	Tillery

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Public Services - Housing Place-Based Services	Mercy Housing California	1360 Mission Street San Francisco CA, 94103	\$65,000	Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	Doug Shoemaker	Steven Spears	Michele Mamet	Virginia Villegas	Virginia	Villegas
								JoAnn Bertges	JoAnn	Bertges
								Tangerine Brigham	Tangerine	Brigham
								Ford Fish	Ford	Fish
								Christina Garcia	Christina	Garcia
								Maryann Leshin	Maryann	Leshin
								Ezra Mersey	Ezra	Mersey
								Timothy Murray	Timothy	Murray
								William Pavão	William	Pavão
								Craig Reigel	Craig	Reigel
								Janet Ruggiero	Janet	Ruggiero
								Mirian Saez	Mirian	Saez
								Ann Sewill	Ann	Sewill
Public Services - Financial Education	Mission Asset Fund	3269 Mission Street, San Francisco, CA 94110	\$65,000	Financial education, coaching and access to loans for primarily immigrants	Jose Quinonez	Daniela Salas	Daniela Salas	Mary Waskowiak, RSM	Mary	Waskowiak, RSM
								Cara Angelmar	Cara	Angelmar
								Elizabeth Irons Seem	Elizabeth	Irons Seem
								Vicki Joseph	Vicki	Joseph
								David Krimm	David	Krimm
								Jessica Leggett	Jessica	Leggett
								Mona Masri	Mona	Masri
								Ian McLeod	Ian	McLeod
								Haydee Moreno	Haydee	Moreno
								Manuel Santamaria	Manuel	Santamaria
								Sagar Shah	Sagar	Shah
								Aquiline Soriano Versoza	Aquiline	Soriano Versoza
								Salvador Torres	Salvador	Torres
Alexandra Villareal O'Rourke	Alexandra	Villareal O'Rourke								
Stephan Waldstrom	Stephan	Waldstrom								
ED - TA to Microenterprises	Mission Asset Fund	3269 Mission Street, San Francisco, CA 94110	\$50,000	Building credit and access to capital for microentrepreneurs	Jose Quinonez	Daniela Salas	Daniela Salas	Cara Angelmar	Cara	Angelmar
								Elizabeth Irons Seem	Elizabeth	Irons Seem
								Vicki Joseph	Vicki	Joseph
								David Krimm	David	Krimm
								Jessica Leggett	Jessica	Leggett
								Mona Masri	Mona	Masri
								Ian McLeod	Ian	McLeod
								Haydee Moreno	Haydee	Moreno
								Manuel Santamaria	Manuel	Santamaria
								Sagar Shah	Sagar	Shah

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								Aquilina Soriano Versoza	Aquilina	Soriano Versoza
								Salvador Torres	Salvador	Torres
								Alexandra Villareal O'Rourke	Alexandra	Villareal O'Rourke
								Stephan Waldstrom	Stephan	Waldstrom
Public Services - Financial Education	Mission Economic Development Agency	2301 Mission Street, San Francisco, CA 94110	\$50,000	Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families	Luis Granados			Karling Aguilera	Karling	Aguilera
								Norma Garcia	Norma	Garcia
								Kavita Gobburu	Kavita	Gobburu
								Matt Haney	Matt	Haney
								Jabari Herbert	Jabari	Herbert
								Whitney Jones	Whitney	Jones
								Kevin Stein	Kevin	Stein
								Dolores Terrazas	Dolores	Terrazas
ED - TA to Microenterprises	Mission Economic Development Agency	2301 Mission Street, San Francisco, CA 94110	\$75,000	Technical assistance in English and Spanish for microentrepreneurs	Luis Granados			Karling Aguilera	Karling	Aguilera
								Norma Garcia	Norma	Garcia
								Kavita Gobburu	Kavita	Gobburu
								Matt Haney	Matt	Haney
								Jabari Herbert	Jabari	Herbert
								Whitney Jones	Whitney	Jones
								Kevin Stein	Kevin	Stein
								Dolores Terrazas	Dolores	Terrazas
ED - TA to Microenterprises	Mission Economic Development Agency	2301 Mission Street, San Francisco, CA 94110	\$75,000	Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses	Luis Granados			Karling Aguilera	Karling	Aguilera
								Norma Garcia	Norma	Garcia
								Kavita Gobburu	Kavita	Gobburu
								Matt Haney	Matt	Haney
								Jabari Herbert	Jabari	Herbert
								Whitney Jones	Whitney	Jones
								Kevin Stein	Kevin	Stein
								Dolores Terrazas	Dolores	Terrazas
Public Services - Foundational Competencies	Mission Neighborhood Centers, Inc.	362 Capp Street, San Francisco, CA 94110	\$55,000	Academic foundational competencies programming and GED preparation for transitional aged youth	Santiago Ruiz	Sebastian Alioto	Maria Bermudez	Nancy Arevalo	Nancy	Arevalo
								miguel barragan	miguel	barragan
								liliana Carnero-Rossi	liliana	Carnero-Rossi
								chris collins	chris	collins
								Kelly Ehrenfeld	Kelly	Ehrenfeld
								Maria Guillen	Maria	Guillen
								Berverly Hayon	Berverly	Hayon
								Afsaneh Iranpour	Afsaneh	Iranpour

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Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Dianne Lafaurie	Dianne	Lafaurie
								zonia lei	zonia	lei
								maria renderos	maria	renderos
								jose rodriguez	jose	rodriguez
								gladys sandlin	gladys	sandlin
								Erich Schulz	Erich	Schulz
Public Services - Foundational Competencies	Mission Neighborhood Centers, Inc., fiscal sponsor of Mission Language and Vocational School	2929 19th Street, San Francisco, CA 94110	\$50,000	Foundational academic competencies and job training program	Santiago Ruiz	Sebastian Alioto	Maria Bermudez	Nancy Arevalo	Nancy	Arevalo
								miguel barragan	miguel	barragan
								liliana Carnero-Rossi	liliana	Carnero-Rossi
								chris collins	chris	collins
								Kelly Ehrenfeld	Kelly	Ehrenfeld
								Maria Guillen	Maria	Guillen
								Berverly Hayon	Berverly	Hayon
								Afsaneh Iranpour	Afsaneh	Iranpour
								Dianne Lafaurie	Dianne	Lafaurie
								zonia lei	zonia	lei
								maria renderos	maria	renderos
								jose rodriguez	jose	rodriguez
								gladys sandlin	gladys	sandlin
								Erich Schulz	Erich	Schulz
Public Services - Financial Education	MyPath	2430 Mission Street, San Francisco, CA 94110	\$50,000	Financial coaching and credit-building services to reduce and eliminate barriers to asset building	Margaret Libby			Leslie Chard	Leslie	Chard
								Jenny Flores	Jenny	Flores
								Rohit Gera	Rohit	Gera
								Michelle Jun	Michelle	Jun
								Gerald Richards	Gerald	Richards
								Jeanette Tevis	Jeanette	Tevis
ED - Commercial Corridors	North of Market Neighborhood Improvement Corporation	25 Taylor Street, San Francisco, CA 94102	\$90,000	Tenderloin commercial corridor revitalization	Helen Bean			Terrance Alan	Terrance	Alan
								Byron Chung	Byron	Chung
								Desi Danganan	Desi	Danganan
								Shaun Fernando	Shaun	Fernando
								Carmela Gold	Carmela	Gold
								Aashish Karkhanis	Aashish	Karkhanis
								Stan Riddell	Stan	Riddell
								Deanna Sison - Foster	Deanna	Sison - Foster
								Annie Vue	Annie	Vue
								Nathalie Walton	Nathalie	Walton
								Michael Warr	Michael	Warr

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Public Services - Financial Education	Northeast Community Federal Credit Union	683 Clay Street, San Francisco, CA 94111	\$50,000	Financial education and credit building/repair counseling services primarily for the unbanked population	Lily Lo	Lily Lo	Lily Lo	Michael Chan	Michael	Chan
								Cecilia Eng	Cecilia	Eng
								Johnson Hor	Johnson	Hor
								Tommy Huie	Tommy	Huie
								Sophie Karet	Sophie	Karet
Yvonne Yang	Yvonne	Yang								
ED - Commercial Corridors	Northeast Community Federal Credit Union	683 Clay Street, San Francisco, CA 94111	\$100,000	Business technical assistance on ADA Compliance	Lily Lo	Lily Lo	Lily Lo	Michael Chan	Michael	Chan
								Cecilia Eng	Cecilia	Eng
								Johnson Hor	Johnson	Hor
								Tommy Huie	Tommy	Huie
								Sophie Karet	Sophie	Karet
Yvonne Yang	Yvonne	Yang								
Organizational Capacity Building	Northern California Community Loan Fund	870 Market Street, San Francisco, CA 94102	\$70,410	Asset management planning for CDBG/HOPWA-eligible facilities	Mary Rogier	C. Lea Salem		Anita Addison	Anita	Addison
								John Chan	John	Chan
								Colby Dailey	Colby	Dailey
								David Elsaesser	David	Elsaesser
								Stephen Florance	Stephen	Florance
								Patricia Gopaul	Patricia	Gopaul
								Luis Granados	Luis	Granados
								Joy Hoffman	Joy	Hoffman
								Bryan Ignozzi	Bryan	Ignozzi
								Andy Madeira	Andy	Madeira
Jim Synder	Jim	Synder								
ED - Commercial Corridors	Ocean Avenue Association	1728 Ocean Avenue, San Francisco, CA 94112	\$30,000	Ocean Avenue commercial corridor revitalization and technical assistance	Daniel Weaver	Henry Kevane	Dan Weaver	Howard N. Chung	Howard N.	Chung
								Miles Escobedo	Miles	Escobedo
								Christine Godinez	Christine	Godinez
								Walee Gon	Walee	Gon
								Rev. Roland Gordan	Rev. Roland	Gordan
								Jeff Hamilton	Jeff	Hamilton
								Henry Kevane	Henry	Kevane
								Shirley Lima	Shirley	Lima
								Alexander Mullaney	Alexander	Mullaney
								Janene Summerland	Janene	Summerland
Lucia Fuentes Zarate	Lucia Fuentes	Zarate								

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ED - TA to Small Businesses	Pacific Community Ventures, Inc.	51 Federal Street, San Francisco, CA 94107	\$45,000	Access to capital and technical assistance for small businesses	May Jo Cook	Carolyn Clarke		Chris Andersen	Chris	Andersen
								Steve Apfelberg	Steve	Apfelberg
								Michael Chodos	Michael	Chodos
								Ralph Clark	Ralph	Clark
								Sanjay Datta	Sanjay	Datta
								Judith Goldkrand	Judith	Goldkrand
								Kelly Graziadei	Kelly	Graziadei
								Kellie McElhane	Kellie	McElhane
Workforce Development	PRC	785 Market Street, San Francisco CA 94103	\$100,000	Disability focused Specialized Access Point	Brett Andrews	Sergio Perez	Joe Tuohy	Doug Browning	Doug	Browning
								Ryo Ishida	Ryo	Ishida
								Scott Justus	Scott	Justus
								Anne Luna	Anne	Luna
								Larry Lunnen-Aleks	Larry	Lunnen-Aleks
								Bill Matheson	Bill	Matheson
								Ryan McKeel	Ryan	McKeel
								Jacques Michaels	Jacques	Michaels
								Kent Roger	Kent	Roger
								Brian Schneider	Brian	Schneider
Tim Schroeder	Tim	Schroeder								
Public Services - Legal Services	PRC	785 Market Street, San Francisco, CA 94103	\$50,000	Legal representation and advocacy regarding SSI benefits	Brett Andrews	Sergio Perez	Joe Tuohy	Merridith Treaster	Merridith	Treaster
								Doug Browning	Doug	Browning
								Ryo Ishida	Ryo	Ishida
								Scott Justus	Scott	Justus
								Anne Luna	Anne	Luna
								Larry Lunnen-Aleks	Larry	Lunnen-Aleks
								Bill Matheson	Bill	Matheson
								Ryan McKeel	Ryan	McKeel
								Jacques Michaels	Jacques	Michaels
								Kent Roger	Kent	Roger
Brian Schneider	Brian	Schneider								
Tim Schroeder	Tim	Schroeder								
Public Services - Foundational Competencies	PRC	785 Market Street, San Francisco, CA 94103	\$50,000	Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities	Brett Andrews	Sergio Perez	Joe Tuohy	Merridith Treaster	Merridith	Treaster
								Doug Browning	Doug	Browning
								Ryo Ishida	Ryo	Ishida

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Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Scott Justus	Scott	Justus
								Anne Luna	Anne	Luna
								Larry Lunnen-Aleks	Larry	Lunnen-Aleks
								Bill Matheson	Bill	Matheson
								Ryan McKeel	Ryan	McKeel
								Jacques Michaels	Jacques	Michaels
								Kent Roger	Kent	Roger
								Brian Schneider	Brian	Schneider
								Tim Schroeder	Tim	Schroeder
								Merridith Treaster	Merridith	Treaster
Public Services - Sustainable Homeownership	Rebuilding Together San Francisco	Pier 28 The Embarcadero Blvd, San Francisco, CA 94105	\$30,000	Critical home repairs for homeowners	Karen Nemsick		Karen Nemsick	Ryan Bjorkquist	Ryan	Bjorkquist
								Jaclyn Carpenter	Jaclyn	Carpenter
								Karen Frock	Karen	Frock
								Zoe Hyatt	Zoe	Hyatt
								Terry McKellips	Terry	McKellips
								J.J. Panzer	J.J.	Panzer
								Ken Rakestraw	Ken	Rakestraw
								Michael Sevy	Michael	Sevy
ED - TA to Microenterprises	Renaissance Entrepreneurship Center	275 5th Street, San Francisco, CA 94103	\$75,000	Technical assistance for microentrepreneurs	Sharon Miller	Philip Smith	Lisa Kirvin	Marivic Bamba Chennault	Marivic	Bamba Chennault
								Gerry Barañano	Gerry	Barañano
								Alison Davis	Alison	Davis
								Yasmin Eichmann Datta	Yasmin	Eichmann Datta
								Emily Rose Frederiksen	Emily Rose	Frederiksen
								Munish Gandhi	Munish	Gandhi
								Heidi Gibson	Heidi	Gibson
								Neal Gottlieb	Neal	Gottlieb
								Craig Jacoby	Craig	Jacoby
								Vishal Karir	Vishal	Karir
								Philip Koblis	Philip	Koblis
								Roland Pan	Roland	Pan
								Sandor Straus	Sandor	Straus
								Karly Wang	Karly	Wang
								Feliciano Zavala	Feliciano	Zavala
ED - TA to Small Businesses	Renaissance Entrepreneurship Center	275 5th Street, San Francisco, CA 94103	\$100,000	Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses	Sharon Miller	Philip Smith	Lisa Kirvin	Marivic Bamba Chennault	Marivic	Bamba Chennault
								Gerry Barañano	Gerry	Barañano
								Alison Davis	Alison	Davis
								Yasmin Eichmann Datta	Yasmin	Eichmann Datta
								Emily Rose Frederiksen	Emily Rose	Frederiksen

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Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Munish Gandhi	Munish	Gandhi
								Heidi Gibson	Heidi	Gibson
								Neal Gottlieb	Neal	Gottlieb
								Craig Jacoby	Craig	Jacoby
								Vishal Karir	Vishal	Karir
								Philip Koblis	Philip	Koblis
								Roland Pan	Roland	Pan
								Sandor Straus	Sandor	Straus
								Karly Wang	Karly	Wang
								Feliciano Zavala	Feliciano	Zavala
ED - TA to Microenterprises	Renaissance Entrepreneurship Center	275 5th Street, San Francisco, CA 94103	\$40,000	Technical assistance in English and Spanish to women entrepreneurs	Sharon Miller	Philip Smith	Lisa Kirvin	Marivic Bamba Chennault	Marivic	Bamba Chennault
								Gerry Barañano	Gerry	Barañano
								Alison Davis	Alison	Davis
								Yasmin Eichmann Datta	Yasmin	Eichmann Datta
								Emily Rose Frederiksen	Emily Rose	Frederiksen
								Munish Gandhi	Munish	Gandhi
								Heidi Gibson	Heidi	Gibson
								Neal Gottlieb	Neal	Gottlieb
								Craig Jacoby	Craig	Jacoby
								Vishal Karir	Vishal	Karir
								Philip Koblis	Philip	Koblis
								Roland Pan	Roland	Pan
								Sandor Straus	Sandor	Straus
								Karly Wang	Karly	Wang
								Feliciano Zavala	Feliciano	Zavala
Organizational Capacity Building	Richmond District Neighborhood Center, Inc.	741 30th Avenue, San Francisco, CA 94121	\$38,000	Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	Michelle Cusano			Chris Antipa	Chris	Antipa
								Amy Bacharach	Amy	Bacharach
								May Chong	May	Chong
								Karen Chow	Karen	Chow
								Jeffrey Holloman	Jeffrey	Holloman
								Peter Lauterborn	Peter	Lauterborn
								Bonnie Levitt	Bonnie	Levitt
								Jonathan Lyons	Jonathan	Lyons
								Maryellen Mullin	Maryellen	Mullin
								Marjan Philhour	Marjan	Philhour
								Michael Riordan	Michael	Riordan
								Brian Shepard	Brian	Shepard
								Helen Yee	Helen	Yee
								Neil Zoltowski	Neil	Zoltowski

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Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
Public Services - Sustainable Homeownership	San Francisco Community Land Trust	44 Page Street, #401, San Francisco, CA 94102	\$36,000	Education and technical assistance for residents and boards of existing and proposed co-ops	Keith Cooley			Chris Carrlson	Chris	Carrlson
								Daniel English	Daniel	English
								Jeanne Hallacy	Jeanne	Hallacy
								Keith Hennessey	Keith	Hennessey
								Sari Karet	Sari	Karet
								Kendra Lewis	Kendra	Lewis
								Nicole Lindler	Nicole	Lindler
								Justine Marcus	Justine	Marcus
								Grace Martinez	Grace	Martinez
								Leonor Melara	Leonor	Melara
Shalaco Sching	Shalaco	Sching								
								Bruce Wolfe	Bruce	Wolfe
Public Services - Foundational Competencies	San Francisco Conservation Corps	205 13th Street, Suite 2001, San Francisco, CA 94103	\$50,000	Academic foundational competencies programming for transitional aged youth	Debra Gore-Mann			Burton Boltuch	Burton	Boltuch
								William Fleishhacker	William	Fleishhacker
								Janet Gomes	Janet	Gomes
								John Guillory	John	Guillory
								Celia Lee	Celia	Lee
								Malik Looper	Malik	Looper
								Noel Obiora	Noel	Obiora
								Maurice Quillen	Maurice	Quillen
								Al Waters II	Al	Waters II
								Laurie Wetzel	Laurie	Wetzel
Megan White	Megan	White								
Public Services - Sustainable Homeownership	San Francisco Housing Development Corporation	4439 3rd Street, San Francisco, CA 94124	\$100,000	Pre- and post-purchase homebuyer education counseling and information and referral services	David Sobel			Noreen Beiro	Noreen	Beiro
								Ben Golvin	Ben	Golvin
								Thor Kaslofsky	Thor	Kaslofsky
								Charles Turner	Charles	Turner
								Dorris Vincent	Dorris	Vincent
								Eddie Walker	Eddie	Walker
								Daniel Wong	Daniel	Wong
Public Services - Financial Education	San Francisco Housing Development Corporation	4439 3rd Street, San Francisco, CA 94124	\$50,000	Financial education counseling and coaching services primarily for District 10 and Western Addition residents	David Sobel			Noreen Beiro	Noreen	Beiro
								Ben Golvin	Ben	Golvin
								Thor Kaslofsky	Thor	Kaslofsky
								Charles Turner	Charles	Turner
								Dorris Vincent	Dorris	Vincent
								Eddie Walker	Eddie	Walker

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Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
ED - TA to Microenterprises	San Francisco Lesbian Gay Bisexual Transgender Community Center	1800 Market Street, San Francisco, CA 94102	\$45,000	Technical assistance, credit building microloans, workshops and mentorship	Rebecca Rolfe	Emilia Quinones	Rebecca Rolfe	Daniel Wong	Daniel	Wong
								Mika Albright	Mika	Albright
								Jim Brown	Jim	Brown
								Robert De La O	Robert	De La O
								Nicholas Gonzalez	Nicholas	Gonzalez
								Sally Jesmonth	Sally	Jesmonth
								Michelle King	Michelle	King
								Jonathan Millard	Jonathan	Millard
								Jane Natoli	Jane	Natoli
								Chris Paul	Chris	Paul
								Pamela Rice	Pamela	Rice
Public Services - Sustainable Homeownership	San Francisco Lesbian Gay Bisexual Transgender Community Center	1800 Market Street, San Francisco, CA 94102	\$50,000	Pre-purchase homebuyer education and counseling services	Rebecca Rolfe	Emilia Quinones	Rebecca Rolfe	Jeff Sun	Jeff	Sun
								Tom Temprano	Tom	Temprano
								Mika Albright	Mika	Albright
								Jim Brown	Jim	Brown
								Robert De La O	Robert	De La O
								Nicholas Gonzalez	Nicholas	Gonzalez
								Sally Jesmonth	Sally	Jesmonth
								Michelle King	Michelle	King
								Jonathan Millard	Jonathan	Millard
								Jane Natoli	Jane	Natoli
								Chris Paul	Chris	Paul
Workforce Development	San Francisco Lesbian Gay Bisexual Transgender Community Center	1800 Market Street, San Francisco, CA 94102	\$110,000	Job Readiness Services	Rebecca Rolfe	Emilia Quinones	Rebecca Rolfe	Pamela Rice	Pamela	Rice
								Jeff Sun	Jeff	Sun
								Tom Temprano	Tom	Temprano
								Mika Albright	Mika	Albright
								Jim Brown	Jim	Brown
								Robert De La O	Robert	De La O
								Nicholas Gonzalez	Nicholas	Gonzalez
								Sally Jesmonth	Sally	Jesmonth
								Michelle King	Michelle	King
								Jonathan Millard	Jonathan	Millard
								Jane Natoli	Jane	Natoli
Chris Paul	Chris	Paul								

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Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
ED - Commercial Corridors	San Francisco Study Center, Incorporated, fiscal sponsor of AND Architecture + Community Planning		\$11,561	Architectural services for Invest in Neighborhoods small businesses	Geoffrey Link			John Burks	John	Burks
								Hazim Elbgal	Hazim	Elbgal
								Eric Eldon	Eric	Eldon
								Reiko Homma True, Ph.D.	Reiko	Homma True, Ph.D.
								Benjamin Kutnick	Benjamin	Kutnick
								Jeanne Kwong	Jeanne	Kwong
								Richard Livingston	Richard	Livingston
								Stas Margaronis	Stas	Margaronis
								James McWilliams, Esq.	James	McWilliams, Esq.
								Tina Tong Yee, Ph.D.	Tina	Tong Yee, Ph.D.
Public Services - Eviction Prevention	San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	1663 Mission Street, San Francisco, CA 94103	\$60,000	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	Geoffrey Link	Jackie Okamura	Leonor Vera	John Burks	John	Burks
								Hazim Elbgal	Hazim	Elbgal
								Eric Eldon	Eric	Eldon
								Reiko Homma True, Ph.D.	Reiko	Homma True, Ph.D.
								Benjamin Kutnick	Benjamin	Kutnick
								Jeanne Kwong	Jeanne	Kwong
								Richard Livingston	Richard	Livingston
								Stas Margaronis	Stas	Margaronis
								James McWilliams, Esq.	James	McWilliams, Esq.
								Tina Tong Yee, Ph.D.	Tina	Tong Yee, Ph.D.
Public Services - Access to Housing	Self-Help for the Elderly	731 Sansome Street, San Francisco, CA 94111	\$50,000	Housing counseling and placement assistance	Anni Chung	Leny Nair		Yat Pang Au	Yat Pang	Au
								Mary Chang	Mary	Chang
								Angel Cheng	Angel	Cheng
								Nicholas Jay	Nicholas	Jay
								Janie Kaung	Janie	Kaung
								Rosalyn Koo	Rosalyn	Koo
								Jerry Lee	Jerry	Lee
								Dominic Li	Dominic	Li
								Patricia Mar	Patricia	Mar
								Bill Schulte	Bill	Schulte
ED - TA to Small Businesses	SFMade	926 Howard Street, San Francisco, CA 94103	\$65,000	Technical assistance for local manufacturers	Kate Sofis	Brett Hazlett		Linda Wang	Linda	Wang
								May Wong	May	Wong
								Alicia Allbin	Alicia	Allbin

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Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Veronica Bell	Veronica	Bell
								Tracy Burton	Tracy	Burton
								Gary Groff	Gary	Groff
								Jon Knorpp	Jon	Knorpp
								Rosemarie Ovian	Rosemarie	Ovian
								Michelle Pusateri	Michelle	Pusateri
								Ulrich Simpson	Ulrich	Simpson
								Wenli Wang	Wenli	Wang
Public Services - Access to Housing	Shelter Tech	632 Cole Street, San Francisco, CA 94117	\$95,454	Citywide Resource Guide	Hicham Sabir	Alice Henry	Alice Henry	Phil Chu	Phil	Chu
								Derek Fidler	Derek	Fidler
								Sarah Freier-Miller	Sarah	Freier-Miller
								Joe Freund	Joe	Freund
								Leland Garofalo	Leland	Garofalo
								Alice Henry	Alice	Henry
								Richard Xia	Richard	Xia
ED - TA to Small Businesses	Southeast Asian Community Center	875 O'Farrell Street, San Francisco, CA 94109	\$75,000	Technical assistance in English and Chinese for small businesses citywide	Philip Nguyen			Salma Aghmane	Salma	Aghmane
								Haseeb Chaudry	Haseeb	Chaudry
								Lan Fong	Lan	Fong
								Brian Larkin	Brian	Larkin
								Thuy Nguyen-Smith	Thuy	Nguyen-Smith
ED - TA to Small Businesses	Southeast Asian Community Center	875 O'Farrell Street, San Francisco, CA 94109	\$50,000	Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses	Philip Nguyen			Salma Aghmane	Salma	Aghmane
								Haseeb Chaudry	Haseeb	Chaudry
								Lan Fong	Lan	Fong
								Brian Larkin	Brian	Larkin
								Thuy Nguyen-Smith	Thuy	Nguyen-Smith
Public Services - Foundational Competencies	Sunset District Community Development (dba Sunset Youth Services)	3918 Judah Street, San Francisco, CA 94122	\$50,000	Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system	Dawn Stueckle			Alex Costanzo	Alex	Costanzo
								Michael Costanzo	Michael	Costanzo
								Keith Hitchcock	Keith	Hitchcock
								Richard Jacobs	Richard	Jacobs
								Brenda Moore	Brenda	Moore
								Jeff Purganan	Jeff	Purganan
								Don Williams	Don	Williams
								Jenny Yung	Jenny	Yung
								Liz Zarr	Liz	Zarr

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Public Services - Legal Services	Swords to Plowshares: Veterans Rights Organization	1060 Howard Street Street, San Francisco, CA 94103	\$81,111	Legal services to secure VA benefits for homeless and low-income veterans	Michael Blecker	John Beem	Leon Winston	Julie Cane	Julie	Cane
								Paul Cox	Paul	Cox
								Michael Dekshenieks	Michael	Dekshenieks
								Erik Edwards	Erik	Edwards
								Michael Fassler	Michael	Fassler
								Rick Houlberg	Rick	Houlberg
								Ronan Kennedy	Ronan	Kennedy
								John Marquez	John	Marquez
								Yaniv Newman	Yaniv	Newman
								Stephen Piath	Stephen	Piath
								Del Seymour	Del	Seymour
								Stacey Sprenkel	Stacey	Sprenkel
								Michael Thiel	Michael	Thiel
Robert Trevorrow	Robert	Trevorrow								
Public Services - Eviction Prevention	Tenderloin Housing Clinic, Inc.	126 Hyde Street, San Francisco, CA 94102	\$758,203	Tenant Right to Counsel implementation; services are inclusive of but not limited to TRC	Randy Shaw	Wynne Tang	Tabitha Allen	Ken Brophy	Ken	Brophy
								Otto Dufty	Otto	Dufty
								Fernendo Pujals	Fernendo	Pujals
								Helen Sautou	Helen	Sautou
								Gail Seagraves	Gail	Seagraves
								Randy Shaw	Randy	Shaw
								Jia Son	Jia	Son
								Chris Tiedemann	Chris	Tiedemann
Chris Tiedemann	Chris	Tiedemann								
Randy Wilson	Randy	Wilson								
Public Services - Foundational Competencies	The Arc San Francisco	1500 Howard Street, San Francisco, CA 94103	\$50,000	Foundational competencies programming for adults with developmental disabilities	Matthew Tarver Wahlquist	Jon Zimman	Connie Tabas	Courtney Broadus	Courtney	Broadus
								Bruce Francis	Bruce	Francis
								Ellen Hanscom	Ellen	Hanscom
								Sejo Jahic	Sejo	Jahic
								Todd Janzen	Todd	Janzen
								Gloria Louie	Gloria	Louie
								Margaret Rosegay	Margaret	Rosegay
Connie Tabas	Connie	Tabas								
Workforce Development	The Arc San Francisco	1500 Howard Street, San Francisco, CA 94103	\$75,000	Disability focused Specialized Access Point	Matthew Tarver Wahlquist	Jon Zimman	Connie Tabas	Courtney Broadus	Courtney	Broadus
								Bruce Francis	Bruce	Francis
								Ellen Hanscom	Ellen	Hanscom
								Sejo Jahic	Sejo	Jahic

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Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Todd Janzen	Todd	Janzen
								Gloria Louie	Gloria	Louie
								Margaret Rosegay	Margaret	Rosegay
								Connie Tabas	Connie	Tabas
Public Services - Service Connection	United Playaz, Inc.	1038 Howard Street, San Francisco, CA 94103	\$55,000	Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self sufficiency and becoming agents of change for their community	Rudy Corpuz	Carolyn Caldwell	Carolyn Caldwell	Alexa Arena	Alexa	Arena
								Rudy Corpuz, Jr	Rudy	Corpuz, Jr
								Ardean Hearing	Ardean	Hearing
								Sean Jeffries	Sean	Jeffries
								Rick Moore	Rick	Moore
								Jessica Phyo	Jessica	Phyo
								Vajra Watson	Vajra	Watson
Workforce Development	Upwardly Global	582 Market Street, San Francisco, CA 94104	\$7,500	Specialized Access Point	Nikki Cicerani			Ganesh Betanabhatla	Ganesh	Betanabhatla
								Jennifer Geissel-Zervigon	Jennifer	Geissel-Zervigon
								Todd Harding	Todd	Harding
								Amy Henry	Amy	Henry
								Ana Kreacic	Ana	Kreacic
								Winita Lau	Winita	Lau
								Alex Lipman	Alex	Lipman
								Scott Mauvais	Scott	Mauvais
								Bassem Moussa	Bassem	Moussa
								Pranav Ramanathan	Pranav	Ramanathan
								Jennifer Ramirez	Jennifer	Ramirez
								Henning Streubel	Henning	Streubel
								Kathy Taylor	Kathy	Taylor
								Justin Thornton	Justin	Thornton
								Kaniaru Wacieni	Kaniaru	Wacieni
Public Services - Foundational Competencies	Vietnamese Youth Development Center	166 Eddy Street, San Francisco, CA 94102	\$50,000	Academic foundational competencies programming, primarily for recent immigrants and transitional aged youth in the Tenderloin	Judy Young	Judy Young	Judy Young	Stephanie Andrews	Stephanie	Andrews
								Jimmy Hua	Jimmy	Hua
								Jennifer Kawahara	Jennifer	Kawahara
								Hmellisa Mlo	Hmellisa	Mlo
								Keenan Ng	Keenan	Ng
								John Spensieri	John	Spensieri
								Xiaoxiao Tan	Xiaoxiao	Tan
								Jerome Tran	Jerome	Tran

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ED - TA to Microenterprises	Wu Yee Children's Services	827 Broadway Street, San Francisco, CA 94133	\$70,000	Technical assistance for child care businesses	Monica Walters	Mark Tao	Mike Neumann	Raymond Delacruz	Raymond	Delacruz
								Sharon Donovan	Sharon	Donovan
								Carmen Ho	Carmen	Ho
								Christopher Kuo	Christopher	Kuo
								Albert Lee	Albert	Lee
								Catherine Ngo	Catherine	Ngo
								John Peng	John	Peng
								Carolyn Sha	Carolyn	Sha
								Sonya Thomas	Sonya	Thomas
								Sandra Weng	Sandra	Weng
								Irene Wong	Irene	Wong
								Raymond Wu	Raymond	Wu
								Cindy Yang	Cindy	Yang
Richard Yuen	Richard	Yuen								
								David Ziegler	David	Ziegler
Public Services - Housing Place-Based Services	Young Community Developers, fiscal agent of 100% College Prep Institute	1201 Mendell Street, San Francisco, CA 94124	\$100,000	Academic support and case management services for HOPE SF residents	Dion Jay Brooker	Jenny Yoo	Dion Jay Brooker	Rhonda Andrew	Rhonda	Andrew
								Neal Bailey	Neal	Bailey
								Claude Everheart	Claude	Everheart
								Manny Flores, Jr.	Manny	Flores, Jr.
								Yusef Freeman	Yusef	Freeman
								Shirley Jones	Shirley	Jones
								Toye Moses	Toye	Moses
								Mitesh Parikh	Mitesh	Parikh
								Eric Potashner	Eric	Potashner
								Kinjal Shah	Kinjal	Shah
								Cheryl Smith	Cheryl	Smith
								Sedrick Spencer	Sedrick	Spencer
								Carol Tatum	Carol	Tatum
Mike Theriault	Mike	Theriault								
Charles Turner	Charles	Turner								
								Rhonda Andrew	Rhonda	Andrew
Workforce Development	Young Community Developers	1715 Yosemite Avenue, San Francisco, CA 94124	\$230,029	Neighborhood Access Point - IPO	Dion Jay Brooker	Jenny Yoo	Dion Jay Brooker	Neal Bailey	Neal	Bailey
								Claude Everheart	Claude	Everheart
								Manny Flores, Jr.	Manny	Flores, Jr.
								Yusef Freeman	Yusef	Freeman
								Shirley Jones	Shirley	Jones
								Toye Moses	Toye	Moses

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Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Mitesh Parikh	Mitesh	Parikh
								Eric Potashner	Eric	Potashner
								Kinjal Shah	Kinjal	Shah
								Cheryl Smith	Cheryl	Smith
								Sedrick Spencer	Sedrick	Spencer
								Carol Tatum	Carol	Tatum
								Mike Theriault	Mike	Theriault
								Charles Turner	Charles	Turner
Public Services - Foundational Competencies	Young Men's Christian Association of San Francisco (Bayview Branch)	50 California Street, San Francisco, CA 94111	\$55,000	Foundational competencies programming and case management, primarily for transitional aged youth in Bayview	Takija Gardner	Kathy Cheng	Jamie Brunning-Miles	John Baker	John	Baker
								John Berg	John	Berg
								Lynn Bunim	Lynn	Bunim
								Richard Chisholm	Richard	Chisholm
								Charles Collins	Charles	Collins
								Jon Eberly	Jon	Eberly
								Glenn Farrell	Glenn	Farrell
								Stephen Hankins	Stephen	Hankins
								Guy Hays	Guy	Hays
								Gretchen Howard	Gretchen	Howard
								Kathleen Kay	Kathleen	Kay
								Thomas Kearny	Thomas	Kearny
								Theodora Lee	Theodora	Lee
								Michael Millman	Michael	Millman
								Ann Morrison	Ann	Morrison
								Christopher Patz	Christopher	Patz
								Nancy Rose	Nancy	Rose
								Peter Susko	Peter	Susko
								Gary Teague	Gary	Teague
								Patricia Theophilos	Patricia	Theophilos
								Caryl Wellborn	Caryl	Wellborn
								John Willingham	John	Willingham
								Penelope Wong	Penelope	Wong
								Eric Yopes	Eric	Yopes
								Thomas Zimmer	Thomas	Zimmer
Public Services - Housing Place-based Services	Young Men's Christian Association of San Francisco (Bayview Branch)	50 California Street, San Francisco, CA 94111	\$245,000	Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point	Takija Gardner	Kathy Cheng	Jamie Brunning-Miles	John Baker	John	Baker
								John Berg	John	Berg
								Lynn Bunim	Lynn	Bunim
								Richard Chisholm	Richard	Chisholm
								Charles Collins	Charles	Collins
								Jon Eberly	Jon	Eberly

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Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Glenn Farrell	Glenn	Farrell
								Stephen Hankins	Stephen	Hankins
								Guy Hays	Guy	Hays
								Gretchen Howard	Gretchen	Howard
								Kathleen Kay	Kathleen	Kay
								Thomas Kearny	Thomas	Kearny
								Theodora Lee	Theodora	Lee
								Michael Millman	Michael	Millman
								Ann Morrison	Ann	Morrison
								Christopher Patz	Christopher	Patz
								Nancy Rose	Nancy	Rose
								Peter Susko	Peter	Susko
								Gary Teague	Gary	Teague
								Patricia Theophilos	Patricia	Theophilos
								Caryl Wellborn	Caryl	Wellborn
								John Willingham	John	Willingham
								Penelope Wong	Penelope	Wong
								Eric Yopes	Eric	Yopes
								Thomas Zimmer	Thomas	Zimmer
Public Services - Foundational Competencies	Young Men's Christian Association of San Francisco (Bayview Branch), fiscal sponsor of Together United Recommitted Forever (T.U.R.F.)	50 California Street, San Francisco, CA 94111	\$100,000	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale	Takija Gardner	Kathy Cheng	Jamie Brunning-Miles	John Baker	John	Baker
								John Berg	John	Berg
								Lynn Bunim	Lynn	Bunim
								Richard Chisholm	Richard	Chisholm
								Charles Collins	Charles	Collins
								Jon Eberly	Jon	Eberly
								Glenn Farrell	Glenn	Farrell
								Stephen Hankins	Stephen	Hankins
								Guy Hays	Guy	Hays
								Gretchen Howard	Gretchen	Howard
								Kathleen Kay	Kathleen	Kay
								Thomas Kearny	Thomas	Kearny
								Theodora Lee	Theodora	Lee
								Michael Millman	Michael	Millman
								Ann Morrison	Ann	Morrison
								Christopher Patz	Christopher	Patz
								Nancy Rose	Nancy	Rose
								Peter Susko	Peter	Susko
								Gary Teague	Gary	Teague
								Patricia Theophilos	Patricia	Theophilos

2019-2020 CDBG Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2019-2020 Funding Amount	Project Description	Chief Executive Officer (or ED)	Chief Financial Officer	Chief Operating Officer	Board Members	FirstName	Last Name
								Caryl Wellborn	Caryl	Wellborn
								John Willingham	John	Willingham
								Penelope Wong	Penelope	Wong
								Eric Yopes	Eric	Yopes
								Thomas Zimmer	Thomas	Zimmer
			\$7,488,598							