

ANALYSIS OF THE PIT AND PARK STOP PROGRAMS

Policy Analysis Report for Supervisor Matt Haney

Presentation to:

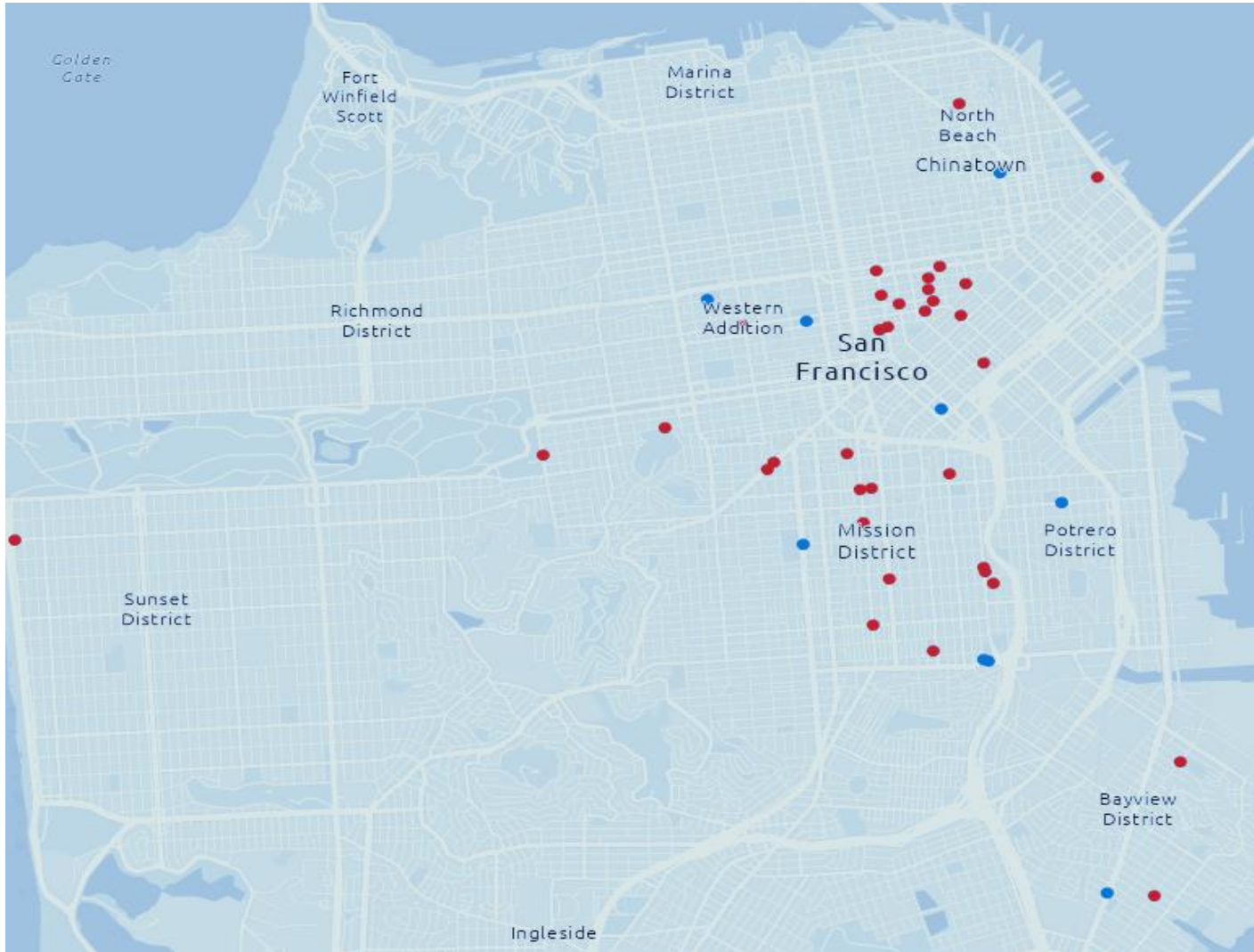
PUBLIC SAFETY AND NEIGHBORHOOD SERVICES COMMITTEE
BOARD OF SUPERVISORS
CITY AND COUNTY OF SAN FRANCISCO

June 10, 2021

Total Pit Stop and Park Stop Sites: May 2020 vs. May 2021

Facility	May 2020		May 2021		Total Change (# of sites)
	Sites	Toilets	Sites	Toilets	
Permanent Pit Stops (SFPW)	24	42	25	44	+1
Temporary Pit Stops	31	37	11	18	(20)
Subtotal: Pit Stops	55	79	36	62	(19)
<i>Number of 24/7 Pit Stops</i>	<i>36</i>	<i>41</i>	<i>14</i>	<i>22</i>	<i>(22)</i>
Permanent Park Stops (RPD)	7	57	9	61	+2
Total	62	136	45	123	(17)

Pit Stops are concentrated in the Tenderloin, South of Market & Mission



Pit Stops and Park Stops by Supervisorial District

Sup. Dist.	Pit Stops	Park Stops	Total Sites	Total Toilets
1	2	--	2	10
2	--	1	1	3
3	2	1	3	10
4	--	--	--	--
5	2		2	3
6	15	1	16	30
7	--	--	--	--
8	2	2	4	36
9	11	2	13	22
10	2	2	4	9
11	--	--	--	--
Total	36	9	45	123

Compliance with U.N. Emergency Sanitation Standard

U.N. standard: 1 toilet per 50 unsheltered persons

	Unsheltered Population*	Needed to meet U.N. Standard	Actual	Excess/ deficiency compared to U.N. standard
May 2020 total	5,180	104	136	+32
<i>Evenings (24/7)</i>	<i>5,180</i>	<i>104</i>	<i>41</i>	<i>-63</i>
May 2021 total	5,180	104	123	+19
<i>Evenings (24/7)</i>	<i>5,180</i>	<i>104</i>	<i>22</i>	<i>-82</i>

*Source: 2019 Point-in-Time Count (2021 count not conducted due to pandemic).

Pit Stop and Park Stop Costs as of May 2021

Site	Monitoring Cost	Rental Cost	Total	Total Cost per Week
Permanent Pit Stops (25 sites)	\$9,044,695	\$411,960	\$9,456,655	\$176,543
Temporary Pit Stops (11 sites)	\$3,271,454	\$239,700	\$3,511,154	\$66,911
Subtotal: Pit Stops	\$12,316,149	\$651,660	\$12,967,809	\$243,454
Park Stops (9 sites)	\$1,090,042	\$32,850	\$1,122,892	\$23,394
Total	\$13,406,191	\$684,510	\$14,090,701	\$266,848

Costs for all Pit Stop sites 24/7, reinstate closed temporary sites

	# Sites	Operating Hours/week needed for 24/7	Current Operating Hours	Difference	Hourly Cost	Total Cost per Year (52 weeks)
Permanent	36 sites	6,048	4,003	2,045	\$64.52	\$6,861,057
Temporary	20 sites	3,360	0	3,360	\$64.52	\$11,272,934

Annual Average Change in Street and Sidewalk Cleaning Requests (Pre- and Post-Installation of Pit Stops)

Pit Stop Location	Average Annual Change Pre-Installation 2009-2015	Average Annual Change Post-Installation 2016-2019
16 & Mission	31.5%	8.4%
UN Plaza	48.9%	14.2%
Civic Center	27.7%	25.2%
Eddy & Larkin	(5.4%)	2.3%
Golden Gate & Hyde	13.3%	(0.3%)

Volume of Service Orders from 311 at Pilot Pit Stop Locations (2018 vs. 2019)

Site	August 13- September 9, 2018	August 13- September 9, 2019	Difference
6 th and Jessie	176	77	(99)
Eddy and Jones	356	103	(253)
Market and Castro	46	49	3

Questions and comments

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