

1 [Accept and Expend Grant - FUSE Corps Senior Fellow Grant - Amendment to the Annual
2 Salary Ordinance - \$134,632]

3 **Ordinance authorizing the Department of Human Resources to accept and expend a**
4 **grant in the amount of \$134,632 from FUSE Corps to prepare students for pathways**
5 **into careers in Science, Technology, Engineering, and Mathematics; and amending the**
6 **Annual Salary Ordinance to provide for the addition of one grant-funded Class 0922**
7 **Manager I position for the period of September 28, 2015, through September 30, 2016.**

8 Note: Additions are *single-underline italics Times New Roman*.
9 Deletions are ~~*strikethrough italics Times New Roman*~~.
10 Board amendment additions are double underlined.
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 **Section 1. Findings**

- 14 (a) The Department of Human Resources applied for funding from FUSE Corps for a
- 15 Senior Fellow to prepare students for pathways into careers in Science,
- 16 Technology, Engineering, and Mathematics (STEM) and was awarded One
- 17 Hundred Thirty-Four Thousand, Six-Hundred Thirty-Two dollars (\$134,632).
- 18 (b) This funding would allow the Department of Human Resources to add an eighth
- 19 fellow to the Senior Fellow Program.
- 20 (c) The award period is from September 28, 2015 to September 30, 2016.

21
22 **Section 2. Authorization to accept and expend grant funds.**

- 23 (a) The Board of Supervisors hereby authorizes the Department of Human Resources
- 24 to prepare students for pathways into careers in Science, Technology, Engineering,
- 25 and Mathematics (STEM), including: integrating a variety of related efforts across

schools, partners, and age groups of students; leveraging existing private-sector partnerships; developing a plan to advocate for state-level policies and resources; and potentially identifying additional funding for teacher.

(b) Whereas, the Department of Human Resources proposes to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget; now, therefore, be it

(c) Resolved, that the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget.

Section 3. Grant funded positions; Amendment to Fiscal Years 2015-2016 and 2016-17 Annual Salary Ordinance.

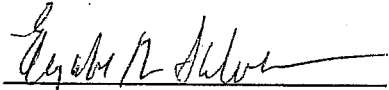
The hereinafter designated sections and items of the Annual Salary Ordinance File No. 150611 for FY 2015-2016 and FY 2016-2017 are hereby amended to add one (1) position (1.0 FTE) in the Department of Human Resources as follows:

Department: HRD
 Program: FCW
 Subfund: 2S GSF GNC
 Index Code: 335041

Amendment:	No. of Positions:	Class	Compensation Schedule:	Department:
Add in FY15-16	0.77 FTE	0922 Manager I	\$3,661 Biweekly	HRD
Add in FY16-17	0.23 FTE	0922 Manager I	\$3,782 Biweekly	HRD

1 APPROVED AS TO FORM:

2
3
4 By:



5 Deputy City Attorney

APPROVED AS TO CLASSIFICATION

DEPARTMENT OF HUMAN RESOURCES


6
7
8 By:

 7/14/15

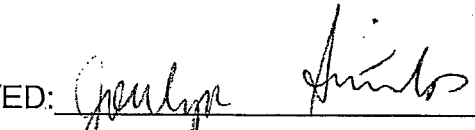
Micki Callahan, Director

Department of Human Resources

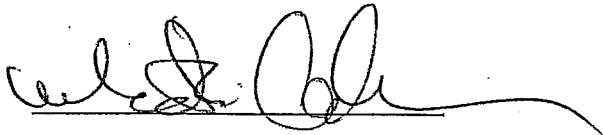
9
10 APPROVED:


11 for Mayor

12 APPROVED:


13 for Controller, Grant Division

14 Recommended:

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16 

17 Micki Callahan

18 Department of Human Resources

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Micki Callahan
Director of Department of Human Resources
DATE: July 14, 2015
SUBJECT: Accept and Expend Ordinance
GRANT TITLE: Fuse Corps Senior Fellows Grant- \$134,632

Attached please find the original* and one copy of each of the following:

Proposed grant ordinance; original* signed by Department, Mayor, Controller

Grant information form, including disability checklist

Grant budget

Grant application

Letter of Intent or grant award letter from funding agency

Ethics Form 126 (if applicable)

Contracts, Leases/Agreements (if applicable)

Other (Explain):

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted ordinance:

Name: Brent Lewis Phone: (415) 557-4944

Interoffice Mail Address: Department of Human Resources
1 South Van Ness, 4th Floor

Certified copy required Yes

No X

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Ordinance Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **FUSE Corps Senior Fellows Grant**
2. Department: **Department of Human Resources**
3. Contact Person: **Donna Kotake and Brent Lewis** Telephone: **(415) 557-4912 or (415) 557-4944**

4. Grant Approval Status (check one):

Approved by funding agency Not yet approved

5. Amount of Grant Funding Approved or Applied for: **\$134,632**

6. a. Matching Funds Required: **\$0**
- b. Source(s) of matching funds (if applicable): **N/A**

7. a. Grant Source Agency: **Fuse Corps**
- b. Grant Pass-Through Agency (if applicable): **N/A**

8. Proposed Grant Project Summary:

This grant funds one one-year Senior Fellow to make San Francisco a national example for preparing students for STEM careers. The Fellow will work to integrate a variety of related efforts across schools, partners and various age groups of students into a more connected "pathway" approach that articulates and pursues strategic goals for students throughout the City. This will include leveraging existing private-sector partnerships to invest in building the math and computer science skills necessary to compete for STEM careers. It will also involve developing a plan for how best to advocate at the state level for policies and resources that can address crucial barriers to the integration of digital learning into all common core subjects and the implementation of the K-12 computer science curriculum that is being developed by the STEM team. Finally, it may include identifying additional funding for teacher professional development, student devices and wireless.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **September 28, 2015** End-Date: **September 30, 2016**

10. Number of new positions created and funded: **1 - 0922**

11. Explain the disposition of employees once the grant ends? **This is a limited-term position consistent with the rest of the Mayor's Senior Fellows program.**

12. a. Amount budgeted for contractual services: **N/A**
- b. Will contractual services be put out to bid? **N/A**

- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **N/A**
- d. Is this likely to be a one-time or ongoing request for contracting out? **N/A**

13. a. Does the budget include indirect costs?

Yes No

b. 1. If yes, how much? **\$0**

b. 2. How was the amount calculated? **N/A**

c. 1. If no, why are indirect costs not included?

Not allowed by granting agency To maximize use of grant funds on direct services

Other (please explain):

c. 2. If no indirect costs are included, what would have been the indirect costs? **\$0**

14. Any other significant grant requirements or comments: **N/A**

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions; as described in the comments section:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Carla Johnson
(Name)

Director Mayors Office on Disability
(Title)

Date Reviewed: 7/14/15

[Signature]
(Signature Required)

Overall Department Head or Designee Approval:

MICKI CALLAHAN
(Name)

DIRECTOR, HUMAN RESOURCES
(Title)

Date Reviewed: 7/14/15

[Signature]
(Signature Required)

City and County of San Francisco

Edwin M. Lee
Mayor



Department of Human Resources
Micki Callahan
Human Resources Director

July 1, 2015

James Weinberg, CEO
FUSE Corps
1202 Ralston Avenue
San Francisco, CA 94129

Re: FUSE Corp Executive Fellow – STEM Talent Pathway Program

Dear Mr. Weinberg:

The City and County of San Francisco, Department of Human Resources is pleased to submit this grant application for a Fellow to help develop the STEM Talent Paythway program cycle that will begin in the Fall of 2015.

This grant would allow for a Fellow to help make San Francisco a national example for preparing students for STEM careers. The Fellow will work to integrate a variety of related efforts across schools, partners and various age groups of students into a more connected "pathway" approach that articulates and pursues strategic goals for students throughout the City. This will include leveraging existing private-sector partnerships to invest in building the math and computer science skills necessary to compete for STEM careers.

We are excited about the opportunity to develop a plan for how best to advocate at the state level for policies and resources that can address crucial barriers to the integration of digital learning into all common core subjects and the implementation of the K-12 computer science curriculum that is being developed by the STEM team.

If you have any questions regarding our application, please contact myself at 415-557-4944 or Donna Kotake at 415-557-4912. Thank you for your consideration of our application. We look forward to hearing from you.

Sincerely,

A handwritten signature in black ink, appearing to read "Brent Lewis".

Brent Lewis
Director of Finance and IT
Department of Human Resources, CCSF

**FUSE Corps Proposed Budget
STEM Pathways Fellow**

1 Senior Fellow

Classification 0922 at Step 1

0.77 FTE in FY15-16

0.23 FTE in FY16-17

Annual Cost of 0922 @ Step 1	Salary	Benefits
FY 15-16	\$ 95,186	\$ 38,836
FY 16-17	\$ 98,327	\$ 38,348

**Total Cost of 0922 @ Step 1,
9/28/15 – 9/30/16 134,632**



James Weinberg
FUSE Corps
1202 Ralston Avenue
San Francisco, CA 94129

July 13, 2015

Micki Callahan, Donna Kotake and Brent Lewis
Department of Human Resources
City and County of San Francisco
One South Van Ness Ave, 4th Floor
San Francisco, CA 94103

cc: Kate Howard and Hydra Mendoza-McDonnell, Office of Mayor Edwin M. Lee

Dear Colleagues,

I am pleased to inform you that FUSE Corps will make a grant to the City and County of San Francisco in order to place a Mayor's Executive Fellow within the Office of Mayor Edwin M. Lee to help develop the STEM Talent Pathway program during the upcoming program cycle to begin this Fall.

The total amount of this grant will be up to \$134,632 and should be used to cover the salary and benefits of this Fellow.

The duration of this grant will begin on September 28, 2015 on the Fellow's first day of employment and will conclude on September 30, 2016 on the Fellow's final day of employment.

For your reference, FUSE Corps is a 501(c)(3) nonprofit organization with EIN 27-5469219.

We look forward to working with you on this exciting and important project.

Sincerely,

A handwritten signature in black ink that reads "J Weinberg".

James Weinberg
Chief Executive Officer

OFFICE OF THE MAYOR
SAN FRANCISCO



RECEIVED EDWIN M. LEE
BOARD OF SUPERVISORS
SAN FRANCISCO MAYOR

21 JUL 21 PM 2:16

TO: Angela Calvillo, Clerk of the Board of Supervisors *ABC*

FROM: *EL* Mayor Edwin M. Lee *NE*

RE: Accept and Expend Grant- Fuse Corps Senior Fellow Grant and Amend
Annual Salary Ordinance- \$134,632

DATE: July 21, 2015

Attached for introduction to the Board of Supervisors is an ordinance authorizing the Department of Human Resources to accept and expend a grant in the amount of \$134,632 from FUSE Corps to prepare students for pathways into careers in Science, Technology, Engineering, and Mathematics (STEM), and amending the Annual Salary Ordinance File No. 150611 to provide for the addition of one grant-funded Class 0922 Manager I position for the period of September 28, 2015 through September 30, 2016.

Should you have any questions, please contact Nicole Elliott (415) 554-7940.

