

1 [Directing the Budget Analyst to evaluate capital projects.]

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3 **Motion directing the Budget Analyst to conduct an evaluation of capital projects in San**  
4 **Francisco, specifically focusing on fiscal and timing issues, including identification of**  
5 **unencumbered or unexpended funds, overexpenditures of funds, including an analysis**  
6 **of change orders, required extensions of projects and other related issues.**

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8 WHEREAS, The City has issued over \$2 billion of General Obligation Bond funds to  
9 complete capital projects since 1986;

10 WHEREAS, The City's Capital Plan for 2009-2018 proposes to expend an additional  
11 \$19.8 billion of capital projects over the next ten years, including \$4.8 billion of General Fund  
12 projects;

13 WHEREAS, The City included a total of \$338,509,418 of capital funding in the FY  
14 2008-2009 budget, including \$28,070,526 of General Fund projects;

15 WHEREAS, The City and County of San Francisco is facing repeated annual operating  
16 budget shortfalls;

17 WHEREAS, The Board of Supervisors has not been presented with an overall  
18 evaluation on the outcomes of various capital projects completed by the City; now, therefore,  
19 be it

20 MOVED, That the Budget Analyst is hereby directed to conduct a selective review of  
21 capital projects to determine the availability of any unencumbered and/or unexpended funds  
22 remaining, evaluate project overexpenditures, including change orders as well as timing  
23 delays to assess why such cost overruns and delays occurred and identify related cost and  
24 timing concerns for the City.

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