

**Visitacion Avenue Pedestrian and Bicycle Safety Improvement Project**  
**Priority Conservation Area Grant**

<b>Project Budget</b>		<b>Funding Sources</b>	
Construction Hard Costs	\$ 3,450,000.00	Affordable Housing & Sustainable Comm. Grant	\$ 2,505,299
Soft Costs	\$ 1,700,000.00	Priority Conservation Area Planning Grant	\$ 159,520
Project Reserve and Contingencies	\$ 500,000.00	Development Impact Fees	\$ 162,999
		Pacific Gas & Electric (PG&E ) pending approvals	\$ 850,000
		Priority Conservation Area Grant (pending approval)	\$ 750,000
		2020 Health and Recovery Bond (committed & potential)	\$ 1,222,182
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<b>Total Project Budget</b>	<b>\$ 5,650,000.00</b>		<b>\$ 5,650,000</b>