



June 29, 2021

Supervisor Matt Haney
Chair, Budget and Finance Committee
Board of Supervisors, City and County of San Francisco

Re: Technical Adjustments Round 3 to the Mayor's Proposed Budget

Dear Chair Haney,

Per Charter Section 9.101, I am submitting the attached adjustments to the Mayor's Proposed Budget for FY 2021-22 and FY 2022-23. Significant changes include:

- Adjusting programmatic expenditures in the Department of Children, Youth, and their Families and liquidating the remaining balance in the technical adjustment reserve;
- Appropriating various reserves, including the FEMA Disallowance Reserve;
- Appropriating updated general fund revenue projections;
- Enabling current year savings identified by the Budget and Legislative Analyst;
- Reallocating fund balance across FY 2021-22 and FY 2022-23.

These technical adjustments provide approximately \$85 million over the two year budget to enable final spending plan agreement.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ashley Groffenberger", followed by a long horizontal line.

Ashley Groffenberger
Budget Director

cc: Members of the Budget and Finance Committee
Budget and Legislative Analyst
Ben Rosenfield, Controller