

File No. 131210

Committee Item No. 7
Board Item No. 7

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 1/8/2014

Board of Supervisors Meeting

Date: 1/14/14

Cmte Board

- | | | |
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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Award Letter |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

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Completed by: Victor Young Date January 3, 2014

Completed by: L.W. Date 1/9/14

1 [Accept and Expend Grant - Urban Areas Security Initiative Grant Increase: Budget Revision -
2 FY2013 - \$687,988]

3 **Resolution retroactively authorizing the Department of Emergency Management, on**
4 **behalf of the City and County San Francisco, as the fiscal agent for the Bay Area Urban**
5 **Areas Security Initiative (UASI), to accept and expend an increase to FY2013 UASI**
6 **grant funds in the amount of \$687,988 for a total of \$22,619,300 from the U.S.**
7 **Department of Homeland Security through the California Office of Emergency Services,**
8 **for the period of September 1, 2013, through May 31, 2015.**

9
10 WHEREAS, The United States Department of Homeland Security ("DHS") has several
11 Homeland Security Grant Programs, including the Urban Areas Security Initiative ("UASI") grant; and

12 WHEREAS, The UASI grant addresses the unique planning, equipment, training, and
13 exercise needs of high-threat, high-density Urban Areas, and assists those areas in building
14 an enhanced and sustainable capacity to prevent, protect against, respond to, and recover
15 from threats and acts of terrorism; and

16 WHEREAS, DHS distributes UASI grant funds to recipient jurisdictions in California
17 through the California Office of Emergency Services (Cal OES); and

18 WHEREAS, The Bay Area UASI Program includes the twelve contiguous Bay Area
19 counties and other governmental entities within those counties, and is governed by an
20 Approval Authority representing the largest cities and counties; and

21 WHEREAS, The City and County of San Francisco serves as the fiscal agent for the
22 Bay Area UASI program, and disburses funds to jurisdictions in the Bay Area pursuant to the
23 direction of the UASI Approval Authority; and

24 WHEREAS, The Bay Area UASI program anticipated and budgeted for a FY 2013
25 UASI grant award of \$21,931,312, based on the FY 2012 grant award; and

1 WHEREAS, The final amount allocated to the Bay Area UASI in FY 2013 is
2 \$22,619,300, which is an increase of \$687,988 over the anticipated amount; and,

3 WHEREAS, San Francisco Administrative Code 10.170.1 requires that an increase in
4 grant awards above \$100,000 be approved by the Board of Supervisors; and,

5 WHEREAS, The Bay Area UASI must expend UASI funds by May 31, 2015; and

6 WHEREAS, The grant does not require an amendment to the Annual Salary
7 Ordinance; and

8 WHEREAS, The grant does not provide for indirect costs; now, therefore be it

9 RESOLVED, That the Board of Supervisors hereby authorizes DEM, on behalf of the
10 City and County of San Francisco, to accept and expend the FY 2013 UASI grant increase in
11 the amount of \$687,988, for a total of \$22,619,300; and, be it


12 FURTHER RESOLVED, That the Board authorizes the DEM Executive Director, or the
13 Director's designee, to furnish whatever additional information or assurances that DHS or Cal
14 OES may request in connection with this grant, to execute any and all agreements or other
15 documents, and to take any other steps necessary to accept, distribute and expend the grant
16 funds; and, be it

17 FURTHER RESOLVED, That the grant does not include any provisions for indirect
18 costs, and indirect costs are hereby waived.

19
20
21 Recommended:

22
23 

24 William Lee, Acting Executive Director
25 Department of Emergency Management

Approved: 
for EDWIN M. LEE, Mayor


for BEN ROSENFELD,
Controller

LEGISLATIVE DIGEST

[Accept and Expend Grant - Urban Areas Security Initiative Grant Increase:
Budget Revision - FY2013 - \$687,988]

Resolution retroactively authorizing the Department of Emergency Management, on behalf of the City and County San Francisco, as the fiscal agent for the Bay Area Urban Areas Security Initiative (UASI), to accept and expend an increase to FY2013 UASI grant funds in the amount of \$687,988 for a total of \$22,619,300 from the U.S. Department of Homeland Security through the California Office of Emergency Services, for the period of September 1, 2013, through May 31, 2015.

Background Information

The United States Department of Homeland Security ("DHS"), through its Urban Areas Security Initiative ("UASI") Grant Program, provides funding for the planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and assists those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from threats and acts of terrorism.

The combined Urban Areas of the City and County of San Francisco, the City of Oakland, and the City of San Jose form the Bay Area Urban Area. The Bay Area Urban Area includes the twelve contiguous Bay Area counties and governmental entities within those counties.

The City and County of San Francisco, the City of Oakland, the City of San Jose, and the Counties of Alameda, Contra Costa, Marin, Monterey, San Mateo, Santa Clara and Sonoma have entered a Memorandum of Understanding ("MOU") regarding the Bay Area Urban Area's mission, governance and reporting structures, responsibilities, and financial arrangements, as well as processes and mechanisms to use in applying for, allocating and distributing UASI grant funds through the Bay Area Urban Area. Under the MOU, the UASI Approval Authority determines the allocation and distribution of UASI grant funds. San Francisco serves as the primary grantee of UASI funds for the Bay Area Urban Area and as the fiscal agent for the Approval Authority. San Francisco disburses UASI funds pursuant to the Approval Authority's direction.

Based on the FY 12 UASI grant award, the Department of Emergency Management (DEM) included \$21,931,312 in the Annual Appropriation Ordinance (AAO). However, for fiscal year 2013, the Bay Area Urban Area was awarded \$22,619,300, an increase of \$687,988 from the 2012 award. This resolution requests approval for the addition of these funds. The term of the grant is from September 1, 2013 through May 31, 2015. The grant funds will be distributed throughout the region for planning, equipment, training, exercise, and organizational initiatives determined by the Approval Authority.

Proposed Resolution

The proposed resolution authorizes the Department of Emergency Management (DEM), on behalf of the City and County of San Francisco as the primary grantee of UASI funds for the Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to accept and expend an additional \$687,988 in UASI grant funds for fiscal year 2013 from the United States Department of Homeland Security, through the California Emergency Management Agency. The proposed resolution also authorizes DEM's Executive Director, or designee, to take any steps necessary to accept, distribute and expend the grant funds.



Department of Emergency Management
1011 Turk Street, San Francisco, CA 94102

Division of Emergency Communications
Phone: (415) 558-3800 Fax: (415) 558-3843

Division of Emergency Services
Phone: (415) 487-5000 Fax: (415) 487-5043



Anne Kronenberg
Executive Director

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Amiee Alden, DEM
DATE: December 3, 2013
SUBJECT: Accept and Expend Resolution for Subject Grant
GRANT TITLE: FY 2013 Urban Areas Security Initiative Grant Program

Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution; original signed by Department, Mayor, Controller
- Grant information form, including disability checklist
- Grant budget
- Grant application
- Grant award letter from funding agency
- Ethics Form 126 (if applicable)
- Contracts, Leases/Agreements (if applicable)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Amiee Alden

Phone: 558-3803

Interoffice Mail Address:

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

File Number: _____

(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: FY 13 Urban Areas Security Initiative Grant

2. Department: Department of Emergency Management

3. Contact Person: Mary Landers

Telephone: 353-5225

4. Grant Approval Status (check one):

Approved by funding agency

Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$22,619,300

6a. Matching Funds Required: \$ N/A

b. Source(s) of matching funds (if applicable):

7a. Grant Source Agency: U.S. Department of Homeland Security

b. Grant Pass-Through Agency (if applicable): California Office of Emergency Services

8. Proposed Grant Project Summary: this grant provides funding to prevent, prepare for, respond to, and recover from threats of acts of terrorism.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: September 1, 2013

End-Date: May 31, 2015

10a. Amount budgeted for contractual services: \$ N/A

b. Will contractual services be put out to bid? Yes

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? No. Not allowed under Homeland Security Grant Guidelines.

d. Is this likely to be a one-time or ongoing request for contracting out? One time.

11a. Does the budget include indirect costs?

Yes

No

b1. If yes, how much? \$

b2. How was the amount calculated?

c1. If no, why are indirect costs not included?

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? Unknown

12. Any other significant grant requirements or comments:

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input checked="" type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

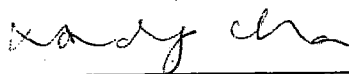
Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Sandy Chan
(Name)

Department ADA Coordinator
(Title)

Date Reviewed: 12-3-2013


(Signature Required)

Department Head or Designee Approval of Grant Information Form:

William Lee
(Name)

Acting Executive Director
(Title)

Date Reviewed: 12/3/2013


(Signature Required)



Edwin M. Lee
Mayor

Department of Emergency Management
1011 Turk Street, San Francisco, CA 94102

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Phone: (415) 558-3800 Fax: (415) 558-3843

Division of Emergency Services
Phone: (415) 487-5000 Fax: (415) 487-5043



Anne Kronenberg
Executive Director

To: Angela Calvillo, Clerk of the Board of Supervisors
From: William Lee
Acting Executive Director, Department of Emergency Management
Date: December 2, 2013
RE: **Accept and Expend Bay Area Urban Areas Security Initiative (UASI) FY 2013 Homeland Security Grant Program Budget Revision**

The Department of Emergency Management is pleased to present the following Grant Report in summary of the above-referenced item submitted by the Department of Emergency Management.

Legislation For Approval: The proposed resolution seeks the Board of Supervisors' approval for the acceptance and expenditure of an additional \$687,988 in funds from the Federal Department of Homeland Security (DHS) through the California Office of Emergency Services (CalOES) to provide financial assistance to address the unique planning, equipment, training, exercise, and organizational needs of high-threat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from natural or human caused disasters as well as threats and terrorism.

The grant was awarded to the Bay Area UASI from the Department of Homeland Security as a pass through from the California Office of Emergency Services. Based on the FY 12 UASI grant award, the Department included \$21,931,312 in the Annual Appropriation Ordinance (AAO). However, the FY 13 award was actually \$22,619,300, an increase of \$687,988. San Francisco will continue to act as the fiscal agent for all regional Homeland Security Grant funds.

Departments: **Department of Emergency Management (DEM).** Department acts as the fiscal agent and expenditures benefit the Bay Area UASI which includes the City and County of San Francisco, the City of Oakland, and the City of San Jose, as well as the twelve contiguous Bay Area counties and the other Bay Area governmental jurisdictions within those counties.

The Bay Area UASI was established, in grant year FY2006, as a requirement of the Department of Homeland Security for regions to create a governance structure for the distribution of the Urban Area Strategic Initiative grant funding.

The Bay Area UASI is lead by a grant funded general manager and staff consisting of employees from the cities and counties within the Bay Area region. Based on requirements of the grant, as well as recommendations of regional working groups and committees, grants are allocated through a regional Advisory Group and under the policy direction of the Approval Authority, which consists of representatives of the Cities of San Jose, Oakland, and San Francisco, and the Counties of Alameda, Contra Costa, Marin, Monterey, Santa Clara, San Francisco, San Mateo, and Sonoma. CalOES also holds a seat on the Approval Authority. The chair of the Approval Authority is the Executive Director of the San Francisco Department of Emergency Management.

As the fiscal agent, DEM would be authorized to accept and expend these additional grant funds on behalf of the Bay Area, and to receive grant reimbursements for expenses incurred on behalf of the region.

DEM is responsible for administering the grant for the Bay Area UASI, ensuring that the grant funds are spent according to the grant guidelines, and ensuring that each of the Bay Area counties and cities that may receive a portion of these grant funds adheres to the grant and financial guidelines.

Each sub-recipient county or city that participates in this grant will enter into a grant MOU with DEM that outlines their obligation under the grant allocation, including requirements for contracting and procurement, record keeping and reimbursement documentation, and adherence to federal grant assurances.

Amount:

The FY 13 grant award represents an increase in the FY 12 award by \$687,988 for a total FY 13 award of \$22,619,300 and is allocated to the above jurisdictions by agreement of the UASI Approval Authority.

Grant Period:

September 1, 2013 through May 31, 2015

Source of funds:

U.S. Department of Homeland Security, through the California Office of Emergency Services. No match is required.

Indirect Costs:

The proposed resolution waives indirect costs, because the grant program does not allow the charging of indirect costs.

Description:

The proposed resolution authorizes the Department of Emergency Management to accept and expend an additional \$687,988 in federal grant funding from the FY 2013 Homeland Security Grant Program (Award # 2013- 00110, OES # 075-95017), issued by the U.S. Department of Homeland Security (DHS) through the California Office

of Emergency Services (CalOES). This reflects an increase to the \$21,931,312 originally approved in the AAO.

Budget:

The original budget by activity for the subject grant with revised allocation:

(1) Original Equipment Budget: \$6,143,349
Funds will be used for the purchase of equipment for first responders throughout the region such as: Cyber Security Enhancement Equipment, Terrorism Incident Response Equipment, Interoperable Communications Equipment, Information Technology Equipment, a CBRNE Response vehicle and a passenger van to transport firefighters, CBRNE Logistical Support Equipment, Detection and Decontamination Equipment, personal protective equipment, Incident Management Team equipment, and necessary NERT equipment.

Additional funds added to equipment budget: \$62,902
The \$62,902 of additionally awarded funds will be allocated to software maintenance and the purchase of probation data software.

New Equipment Total: **6,206,251**

(2) Original Planning Budget: \$7,469,987
The original budget amount allocated funds for the continuation of a Metrics/Data Exchange project, the preparation of a Grant Effectiveness strategy, a Medical Volunteers strategic plan for Alameda and a neighborhood support center plan, master response plan updates, and hazard mitigation planning for San Francisco. Additional funding will be used by Alameda, San Mateo, Santa Clara, and Sonoma Counties to pay for multidisciplinary project planning staff. Both the cities of Oakland and San Jose will continue funding multidisciplinary planning staff. DEM will also continue to fund an Emergency Response planner, a Risk Management Planner, and three strategic planners. The San Francisco Fire Department will continue to receive funding for one position to provide updated plans and protocols within their department and the San Francisco Police Department will continue to receive funding for one position to provide updated plans and protocols within their department as well as continued funding for one position for Risk Capability Planning and one position for Critical Infrastructure Planning. The San Francisco GSA will also receive funding for staffing positions to work with the Lifelines Council and Disaster Logistics Planning.

Additional funds added to Planning Budget: \$300,000
 The \$300,000 of additionally awarded funds will be allocated to Public/Private Partnership planning, Disaster Recovery planning, and SF72, DEM's website planning application.

New Planning Total: \$7,769,987

(3) Original Training Budget: \$2,077,000
 The original budget amount represents the planned allocation to conduct regional Rescue Boat Operator Training, regional bomb squad classes, Hazmat training, Earthquake Management Training, Rescue system courses, tactical medicine courses, and various response courses for campus police departments. DEM will continue funding one Training Planner.

Additional funds added to Training Budget:
 The \$50,500 of additionally awarded funds will be allocated to specialized Training courses for the NCRIC. \$50,500

New Training Total: \$2,127,500

(4) Original Exercise Budget: \$1,700,000
 The amount represents the planned allocation for regional exercise planning, supplies, and the conduct of exercises using HSEEP (Homeland Security Exercise and Evaluation Program) guidelines and requirements. DEM will also continue funding two exercise planners and Alameda County will be provided funding to hire an Exercise overhead planning team.

Additional funds added to the Exercise Budget: \$150,000
 The \$150,000 in additional funds will be allocated for a regional Mass Prophylaxis exercise.

New Exercise Total: \$1,850,000

(5) Original Organizational Budget: \$3,444,411
 The original budget amount represents the planned allocation for information sharing and collaboration as well as critical infrastructure protection. This amount pays for salary and fringe costs of regional intelligence analysts that staff the Northern California Regional Intelligence Center (NCRIC).

Additional funds added to Organizational budget: \$90,186
 The \$90,186 in additional funding will be allocated to the NCRIC to hire a cyber security analyst.

New Organizational Total: \$3,534,597

(6) Original Management & Administration Budget: \$1,096,565

The original budget amount for Management and Administration expenses include UASI grant administration staff, line item office expenses, Controller's Accounting, City Attorney, office and equipment maintenance and leases. The amount budgeted reflected 5% of the cash grant, which was the maximum allowable under the guidelines.

Additional funds added to the Management and Administration Budget: \$34,400

The additional \$34,400 will be allocated to office supplies and equipment maintenance and leases. This amount, when added to the original budget amount totals 5% of the grant award, the maximum allowable under the guidelines.

New Management and Administration Total: \$1,130,965

Original Budget: \$21,931,312

Additional Funds: \$687,988

Total New Budget: \$22,619,300



September 20, 2013

Craig Dziedzic
General Manager
Bay Area UASI Program
711 Van Ness Avenue, #420
San Francisco, CA 94102

SUBJECT: NOTIFICATION OF SUBGRANTEE AWARD APPROVAL
FY 2013 Homeland Security Grant Program (HSGP)
Grant # 2013-00110 Cal OES ID# 075-95017
Subgrantee Performance Period: August 29, 2013 to May 31, 2015

Dear Mr. Dziedzic:

The California Governor's Office of Emergency Services (Cal OES) has approved your FY13 Homeland Security Grant Program (HSGP) award in the amount of \$22,619,300. Once your completed application is received and approved, you may request reimbursement of eligible grant expenditures using the Cal OES Financial Management Forms Workbook available at www.caloes.ca.gov.

During the review process, a Cal OES representative examined and evaluated your FY13 HSGP grant application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrantee performance period, based in part on information provided in your application and submitted workbook. Performance milestones will be used by Cal OES to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

Activities:	Amount	Completion Date
All Projects	\$11,309,650	8/31/14

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects, projects requiring EHP review and sole source procurement requests will require additional approvals from Cal OES. Subgrantees must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant. Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars. Please submit performance bonds to your Program Representative.

Mr. Craig Dziedzic
September 20, 2013
Page 2

Following acceptance of this award, you must enter your grant information into the U.S. Office of Grants and Training, Grant Reporting Tool (GRT), for the December 2013 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Semi-annual performance reports must be prepared and submitted to Cal OES via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, suspension, or termination.

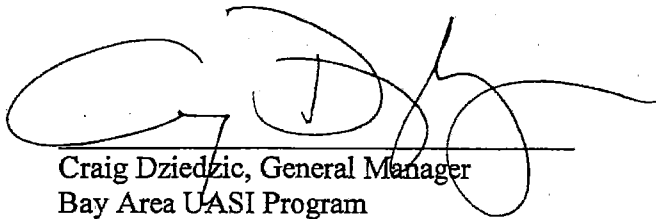
This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within ten days of receipt, and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative or the Homeland Security Grants Unit (HSGU) at (916) 845-8510.

Sincerely,



MARK S. GHILARDUCCI
Director



Craig Dziedzic, General Manager
Bay Area UASI Program

9-25-13
Date

(Cal OES Use Only)

Cal OES # _____ FIPS # _____ VS _____ CFDA # _____ Grant # _____

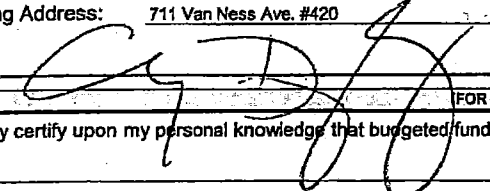
CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES GRANT AWARD FACE SHEET (Cal OES 2-101)

The California Governor's Office of Emergency Services, hereafter designated Cal OES, hereby makes a Grant Award of funds to the following:

- 1. **Grant Recipient:** Bay Area UASI **1a. DUNS#** 070384255
In the amount and for the purpose and duration set forth in this Grant Award.
- 2. **Implementing Agency:** San Francisco Dept. of Emergency Management **2a. DUNS#** 070384255
- 3. **Implementing Agency Address:** 711 Van Ness Avenue #420 San Francisco 94102-3244
Street City Zip+4
- 4. **Location of Project:** SF Bay Area _____
City County Zip+4
- 5. **Disaster/Program Title:** HSGP-UASI **6. Performance Period:** 10/15/13 to 07/30/15

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
Select	7. HSGP-UASI		\$22,619,300				\$0	\$22,619,300
Select	8. Select						\$0	\$0
Select	9. Select						\$0	\$0
Select	10. Select						\$0	\$0
Select	11. Select						\$0	\$0
	12. TOTALS	\$0	\$22,619,300	\$22,619,300	\$0	\$0	\$0	12G. Total Project Cost: \$22,619,300

13. This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient accepts this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

- 14. **Official Authorized to Sign for Applicant/Grant Recipient:**
Name: Craig Dziedzic
Telephone: 415-353-5221 (area code) FAX: 415-353-5245 (area code)
Payment Mailing Address: 711 Van Ness Ave. #420
Signature: 
Date: 09/16/2013
- 15. **Federal Employer ID Number:** 97-6000417
Title: General Manager
Email: Craig.Dziedzic@sfgov.org
City: San Francisco Zip+ 4: 94102-3244

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal OES Fiscal Officer _____ Date _____ Cal OES Director (or designee) _____ Date _____

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)
 AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION**

CFDA #:

*Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
 Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.*

Bay Area UASI

Authorized Body of 5 - Signature and Contact Information		Printed Name	Title	Phone	Email		
Position	Signature						
County Public Health Officer							
County Fire Chief							
Municipal Fire Chief							
County Sheriff							
Chief of Police							
Additional Position (Optional)							
Additional Position (Optional)							
Additional Authorized Agent Contact Information		Mailing Address	City	State	Zip	Phone	Email
Authorized Agent's Name	Title						
Craig Dziedzic	General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5221	craig.dziedzic@sf.gov.org
Catherine Spaulding	Asst. General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5222	catherine.spaulding@sf.gov.org
Anne Kronenberg	Executive Director	1011 Turk St.	San Francisco	CA	94102	415-558-2745	Anne.Kronenberg@sf.gov.org
William Lee	Chief Financial Officer	1011 Turk St.	San Francisco	CA	94102	415-558-3866	William.Lee@sf.gov.org
Contact's Name		Mailing Address	City	State	Zip	Phone	Email
	Title						
Catherine Spaulding	Assistant General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5222	catherine.spaulding@sf.gov.org
Mary Landers	Regional Grants Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5225	marylanders@sf.gov.org
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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

FFATA Financial Disclosure

CFDA #:

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Bay Area UASI

- Public Law (PL) 109-282 (Federal Funding Accountability and Transparency Act of 2006), as amended by Section 6202(a) of the Government Funding Transparency Act of 2008 (PL 110-252), which is outlined in FEMA GPD Information Bulletin No. 350.
- If the subgrantee in the preceding year did not get 80% or more of its annual gross revenues from Federal Awards, and \$25M or more in annual gross revenues from Federal awards, and the public does have access to information about the compensation of the senior executives of the entity, then the subgrantee is **not subject to the FFATA Financial Disclosure requirements.**
- FFATA Financial Disclosure is **in addition** to the Authorized Body of Five page.
- Cal OES enters FFATA information on behalf of the subgrantee.

Executive Name	Title	Annual Salary	Annual Dollar Value of Benefits	Total Compensation

Not Subject to FFATA Financial Disclosure

PROJECT DESCRIPTIONS

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Bay Area UASI

Project	Investment #	Non-Federal Security Strategy Goal	Non-Federal Security Strategy Objectives	Project Description	Need	Funding (All Funds Available)
<p>Project A- Enhance Regional Risk Management and Planning</p>	<p>Investment # 1: Strengthen Information Sharing and Collaboration Capabilities and Law Enforcement Investigations</p>	<p>Goal 1: Enhance Information Analysis and Law Enforcement Capabilities</p>	<p>Objective 1.1: Strengthen Information Sharing and Collaboration Among All Levels of Government, Private Industry, Non-Government and Community Based Organizations</p>	<p>Hit regional planning and project management personnel in the UASI Management Team for risk management, strategic planning and program management. Risk analysts will assist with the overall risk management program. Analysts will review and use data to identify gaps in law enforcement counter terrorism capabilities and response. Planners will coordinate vulnerability and risk assessments, manage and develop grant projects that increase regional response capability. Disaster coordinators will develop and enhance emergency operational planning capabilities. The Resource Inventory Project will continue developing a secure and up to date inventory of regional resources.</p>	<p>Despite a strong foundation, gaps in planning and risk management remain. The region needs to collect and analyze more data to better maintain an understanding of risk, facilitate efforts to identify gaps, focus on improvements, and inform the community of actions that may manage risks; including informing policy makers on the importance of using risk and capability data for informed decision making, updating local emergency operations plans and integrating those plans across the region.</p>	<p>At the 6-month mark, this project will be 20% complete and \$935,881 funds will be expended. At the 12-month mark, this project will be 50% complete and \$2,339,702 funds be expended. At the 18-month mark, this project will be 100% complete and \$4,679,403 funds will be expended.</p>

Project	Investment Objectives	Threats and Capabilities	Strategy Goals	Mission Objectives	Project Description	Progress	Project Performance Metrics
Project B- Information Analysis and Infrastructure Protection	Investment #2: Enhance Protection of Critical Infrastructure and Key Resources	Investment #2: Enhance Protection of Critical Infrastructure and Key Resources	Goal 2: Protect Critical Infrastructure and Key Resources	Objective 2.1: Implement the California Critical Infrastructure Protection Program	<p>Develop plans related to homeland security threat information. Fund 10 analysts and other fusion center personnel at the Northern California Regional Intelligence Center (NCRIC). Purchase annual maintenance agreements; CAD to CAD interface equipment; information sharing equipment and maintenance costs; mobile handheld information systems; electronic citation and field identification equipment; Automated License Plate Readers; laptop data cards for field incident command posts; and National Integrated Ballistic Information Network database (NIBIN), a nationwide searchable database. Provide Terrorism Liaison Officer training, suicide bombing training, and cyber security training.</p>	<p>Capability gaps have been identified in the NCRIC's Individual 2012 Fusion Center Assessment Report. The NCRIC continues to need to enhance and improve its ability to receive classified and unclassified information from the federal government; sustain analysts, analytical systems, databases, and information analysis services; sustain the ability to disseminate threat information to entities within their jurisdictions; and sustain the ability to gather locally-generated information through the Terrorism Liaison Officer Outreach Program, Private Sector Outreach Program, Critical Infrastructure Protection Team, Vetting and Awareness Team, Information Technology Team and Assessment and Monitoring Team.</p>	<p>At the 6-month mark, this project will be 5% complete and \$331,487 funds will be expended. At the 12-month mark, this project will be 40% complete and \$2,651,896 funds will be expended. At the 18-month mark, this project will be 100% complete and \$6,629,739 funds will be expended.</p>
Project C- Strengthen Communication Capabilities	Investment #3: Strengthen Communication Capabilities	Investment #3: Strengthen Communication Capabilities	Goal 3: Strengthen Communication Capabilities	Objective 3.1: Implement the California Statewide Communications Interoperability Plan	<p>Sustain and enhance P25 voice communications capabilities across the Bay Area through the region's "system of systems" - BayComm. Fund an Interoperability Manager to oversee numerous projects. Purchase extended warranty/maintenance services and Network Operations Center services to maintain BayLoop; obtain extended warranty/maintenance services for Mobile Data Terminals; purchase GEO satellite antenna systems, authorized communications equipment to increase public safety communications capacity, add more P25 interoperable radios for regional mutual aid and purchase equipment to allow for inter and mutual communication capabilities in BART tunnels.</p>	<p>Recent assessments demonstrated that the region needs to provide for the capability of incorporating new and improving technologies. The BayComm project will allow the region to move faster and more efficiently to a higher level of compatible interoperability. The projects support gaps identified in the 2012 Capability Assessment as "Needs Attention". Purchases of additional standards-based radio system infrastructure will improve emergency communications for first responders. Mobile Data Terminals will provide for a continuous flow of information during an emergency operation.</p>	<p>At the 6-month mark, this project will be 2% complete and \$43,928 funds will be expended. At the 12-month mark, this project will be 40% complete and \$828,768 funds will be expended. At the 18-month mark, this project will be 100% complete and \$2,196,921 funds will be expended.</p>

Project	Priority/Category	Investment/Activity	Project Description	Project Objectives	Project Description	Project Objectives	Project Description	Project Objectives
Project D-- Enhance CBRNE Detection, Response and Decontamination Capabilities	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities	Goal 5: Strengthen Catastrophic CBRNE and All Hazards Incident Planning, Detection and Response Capabilities	Objective 5.1: Strengthen All Hazards Incident Management Capabilities Across California	Project supports the purchase of equipment and equipment bying. Procure a passenger van and a heavy rescue vehicle to transport fire personnel; FireView Software to assist executive management and command staff in decision making; an elevated manned mobile surveillance tower; an unmanned aerial vehicle for use with suspicious packages/IEDs in confined spaces; bomb robot equipment; a 20 foot towable EOD trailer; 4 rescue electric carts for the Transbay Tube; an underwater Remote Operated Vehicle (ROV) for CBRNE detection in low visibility, underwater searches; basic equipment for a Type III - All-Hazards team; a 8'x24' animal rescue trailer; and 4 Thermal Imaging Cameras (TIC).	The region frequently needs to transport fire department personnel to the scene of an event that doesn't require apparatus. The region's robotic safety equipment is unable to maneuver in many locations, requiring personnel to be sent into harm's way. A bomb squad trailer is required to transport large equipment items. The murky waters of San Francisco Bay require a remotely operated underwater vehicle (ROV) to close a gap in underwater explosive and radiation detection in the Bay Area. San Mateo County lacks access to thermal imaging cameras. The Bay Area wishes to ensure that the issue surrounding household pets and service animals are adequately addressed.	At the 6-month mark, this project will be 10% complete and \$87,669 funds will be expended. At the 12-month mark, this project will be 50% complete and \$238,344 funds will be expended. At the 18-month mark, this project will be 100% complete and \$876,688 funds will be expended.	
Project E-- Enhance Medical, Public Health and Mass Care Capabilities	Investment #6: Enhance Medical and Public Health Preparedness	Investment #6: Enhance Medical and Public Health Preparedness	Goal 6: Improve Medical and Health Capabilities	Objective 6.1: Enhance Health and Public Health Preparedness and Disaster Response Capabilities for All Hazards	This project supports the implementation of the Public Health and Medical Services, Fatality Management Services, and Public and Private Services and Resources Core Capabilities. A regional MMRS Coordinator will develop, validate and implement disaster response plans for medical mass casualty incidents in the region; a planner will develop regional multi disciplinary trainings, workshops and other activities based on vulnerabilities and coordinate the recruitment, engagement and retention of volunteers. A Bay Area regional full scale exercise to test Core and Public Health Emergency Preparedness capabilities will be conducted.	Funding for the MMRS planner is needed to maintain an existing medical and health planning capability. Despite a volunteer management plan, one identified need is for specifically identified medical volunteers. A successful, video-based training modules is needed for volunteer organizations to aid in the dispensing of Medical Countermeasures. A number of tasks such as logistic support functions and the administration of vaccines require training. The exercise will address the regional gap of a lack of a Multi-Agency Coordination (MAC) group for a regional response to an Anthrax release; gaps in conducting regional (JIC) risk communications in a time-sensitive scenario are needed. Common standards and protocols for public massaging for JICs	At the 6-month mark, this project will be 10% complete and \$26,400 funds will be expended. At the 12-month mark, this project will be 50% complete and \$158,400 funds will be expended. At the 18-month mark, this project will be 100% complete and \$264,000 funds will be expended.	

Project	Investment/Justification	Hazard/Security Strategy Area	Hazard/Security Strategy Objectives	Priority	Need	Funding
Project F- Strengthen Emergency Planning and Community Preparedness Capabilities	Investment #4: Enhance Community Resilience	Goal 4: Enhance Planning and Community Preparedness	Objective 4.1: Enhance Citizen Preparedness While Integrating the Needs of Vulnerable Populations and Objective 4.2: Strengthen Volunteer Management	This project supports the implementation of emergency planning and community preparedness. It funds a neighborhood hub planner, a Community Engagement Manager and Planner, 2 Emergency Services Planners, a Neighborhood Emergency Response Team (NERT) Program Coordinator, and a consultant to continue efforts in the area of public/private partnerships. Purchase and install "CodeRed", a text and email messaging system; sustain text and email messaging systems in San Francisco and San Mateo; and sustain WebEOC in the West Bay.	Residents need assistance with problem solving, information sharing, peer to peer support and resource management during a crisis. There are gaps in communications and outreach strategies for public emergency preparedness. Logistics, donations, and economic recovery in the Bay Area is an underdeveloped area. Notification systems need to coordinate their messaging systems to provide real time messaging and important updates. Neighborhood Emergency Response Teams need to develop Standard Operating Guidelines (SOG) to assist with the dissemination of emergency public information; require a curriculum to enhance basic neighborhood training; and require materials to assist monolingual individuals participate in the response.	At the 6-month mark, this project will be 10% complete and \$124,061 funds will be expended. At the 12-month mark, this project will be 40% complete and \$496,244 funds will be expended. At the 18-month mark, this project will be 100% complete and \$1,240,611 funds will be expended.
Project G- Enhance Recovery Capabilities	Investment #4: Enhance Community Resilience	Goal 4: Enhance Planning and Community Preparedness	Objective 4.1: Enhance Citizen Preparedness While Integrating the Needs of Vulnerable Populations and Objective 4.2: Strengthen Volunteer Management	This project supports recovery and resiliency. Fund an SF Recovery Support Specialist to support various planning efforts; fund a Logistics Coordinator to oversee the SF Emergency Operations Center Logistics Section; fund the continued development of SF72, a web-based tool to assist citizens in preparing to survive for 72 hours after an emergency; and fund a Specialist and Coordinator to address the gaps in social and economic community impact and long-term community recovery.	While the region has made progress by establishing a recovery goal in its homeland security strategy, implementation is still in the early stages. The continued development of operational plans to ensure they link to the National Disaster Recovery Framework and state level recovery plans are needed. Lifelines interdependencies have been partially addressed, but more analysis is required. Logistics planning is also required for the development of policies and procedures and the revision of existing plans. Citizens also still require assistance to prepare for an emergency. Although progress has been made in this area, gaps still exist and web-based information has become increasingly important.	At the 6-month mark, this project will be 5% complete and \$19,957 funds will be expended. At the 12-month mark, this project will be 30% complete and \$119,741 funds will be expended. At the 18-month mark, this project will be 100% complete and \$399,136 funds will be expended.

Project	Homeland Security	Security	Project Description	Need	Funding	
<p>Project H- Enhance Regional Homeland Security Exercise, Evaluation and Training Program</p>	<p>Investment #8: Homeland Security Exercise, Evaluation and Training Programs</p>	<p>Goal 8: Enhance Homeland Security Exercise, Evaluation and Training Programs</p>	<p>Objective 8.1: Expand Statewide Training Across All Mission Areas, While Enhancing Professional Training For Emergency Management and Homeland Security Disciplines</p>	<p>This project implements the Bay Area's Multi-Year Training and Exercise Plan. It funds regional and local level training personnel to develop strategic policy direction and oversee an annual training needs assessment to develop a plan for training activities and opportunities for all major emergency first responder disciplines (over 1,000 students). Funds regional and local level exercise personnel who will conduct an annual exercise needs assessment and provide a plan for the provision of exercises, as well as conducting a regional multi-disciplinary, multi-jurisdiction Full Scale Exercise ("Urban Shield"). Funds two Exercise and Training Planners for San Francisco to coordinate, develop, and conduct SF based</p>	<p>Specific gaps exist in bomb squad/underwater explosive teams, crowd control/mobile field force, and observation aircraft. Swift, water rescue and other search and rescue gaps exist. Fire/Hazardous Materials training gaps appear in technical positions as well as supervisory and management levels. Realistic exercise scenarios in last year's Urban Shield have identified gaps in critical infrastructure protection, intelligence and info sharing, search and rescue, tactical, medical, fire and explosive ordinance, and active shooter response capabilities.</p>	<p>At the 6-month mark, this project will be 10% complete and \$510,184 funds will be expended. At the 12-month mark, this project will be 40% complete and \$2,040,735 funds will be expended. At the 18-month mark, this project will be 100% complete and \$5,101,837 funds will be expended.</p>
<p>Project I- Management and Administration</p>	<p>N/A</p>	<p>N/A</p>	<p>Management and Administration as allowed by the grant</p>	<p>Management and Administration as allowed by the grant</p>	<p>At the 6-month mark, this project will be 25% complete and \$282,741 funds will be expended. At the 12-month mark, this project will be 50% complete and \$565,482 funds will be expended. At the 18-month mark, this project will be 100% complete and \$1,130,965 funds will be expended.</p>	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

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CFDA #:

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
							22,619,300					22,619,300	
1	A	Develop Regional Risk Management and Planning	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	3,177,068					3,177,068	
2	A	Develop Regional Risk Management and Planning	HSGP-UASI	FS	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	262,249					262,249	
3	A	Develop Regional Risk Management and Planning	HSGP-UASI	LE	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	1,030,086					1,030,086	
4	A	Develop Regional Risk Management and Planning	HSGP-UASI	EMG	HSGP-Planning	Conferences	210,000					210,000	
5	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Planning	Conferences	75,000					75,000	
6	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	EMG	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	124,552					124,552	
7	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	FS	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	277,201					277,201	
8	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	GA	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	268,425					268,425	
9	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Organization	Equip/Resource/Project Mgt	94,836					94,836	
10	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	2,769,583					2,769,583	
11	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	FS	HSGP-Equipment	Information Technology	88,465					88,465	
12	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Information Technology	143,200					143,200	
13	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Information Technology	581,250					581,250	
14	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Interoperable Communications Equipment	23,481					23,481	
15	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Terrorism Incident Prevention Equipment	74,565					74,565	

LEDGER TYPE: Initial Application
 Today's Date: August 16, 2013
 Expenditure Period: (Date) From: (Date) To:
 Request #:
 Approval: Cal OES ONLY
 Date & Initials (Prog. REP.):

Item Number	F	Project Name	Funding Source	Discipline	Solution Area	S Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
16	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Physical Security Enhancement Equipment	39,000				-	39,000	
17	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Intervention Equipment	180,000				-	180,000	
18	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	FS	HSGP-Equipment	Other Authorized Equipment	19,339				-	19,339	
19	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Other Authorized Equipment	1,274,592				-	1,274,592	
20	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Other Authorized Equipment	168,750				-	168,750	
21	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Training	Course Delivery and Evaluation	427,500				-	427,500	
22	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	200,000				-	200,000	
23	C	Strengthen Communications Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Interoperable Communications Equipment	137,100				-	137,100	
24	C	Strengthen Communications Capabilities	HSGP-UASI	FS	HSGP-Equipment	Interoperable Communications Equipment	84,000				-	84,000	
25	C	Strengthen Communications Capabilities	HSGP-UASI	LE	HSGP-Equipment	Interoperable Communications Equipment	458,300				-	458,300	
26	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Interoperable Communications Equipment	622,000				-	622,000	
27	C	Strengthen Communications Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Other Authorized Equipment	7,900				-	7,900	
28	C	Strengthen Communications Capabilities	HSGP-UASI	FS	HSGP-Equipment	Other Authorized Equipment	116,151				-	116,151	
29	C	Strengthen Communications Capabilities	HSGP-UASI	LE	HSGP-Equipment	Other Authorized Equipment	44,081				-	44,081	
30	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Other Authorized Equipment	527,389				-	527,389	
31	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	CBRNE Search and Rescue Equipment	2,000				-	2,000	
32	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	CBRNE Search and Rescue Equipment	131,104				-	131,104	
33	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	Information Technology	33,300				-	33,300	
34	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	Interoperable Communications Equipment	10,798				-	10,798	
35	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	EMG	HSGP-Equipment	CBRNE Incident Response Vehicle	61,394				-	61,394	
36	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	CBRNE Incident Response Vehicle	341,385				-	341,385	
37	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	CBRNE Incident Response Vehicle	230,592				-	230,592	

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount: This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
38	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	CBRNE Logistical Support Equipment	17,676				-	17,676	
39	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Other Authorized Equipment	9,231				-	9,231	
40	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	Other Authorized Equipment	6,560				-	6,560	
41	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	Other Authorized Equipment	32,648				-	32,648	
42	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	94,000				-	94,000	
43	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	PH	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	20,000				-	20,000	
44	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	PH	HSGP-Exercise	Design/Develop	150,000				-	150,000	
45	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	535,611				-	535,611	
46	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	FS	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	65,000				-	65,000	
47	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Information Technology	300,000				-	300,000	
48	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Other Authorized Equipment	440,000				-	440,000	
49	G	Enhance Recovery Capabilities	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	399,136				-	399,136	
50	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	267,229				-	267,229	
51	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	1,434,608				-	1,434,608	
52	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Training	Course Delivery	1,700,000				-	1,700,000	
53	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	EMS	HSGP-Exercise	Conduct/Attend/Evaluate	125,000				-	125,000	
54	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	FS	HSGP-Exercise	Conduct/Attend/Evaluate	200,000				-	200,000	
55	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Exercise	Conduct/Attend/Evaluate	1,325,000				-	1,325,000	
56	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Exercise	Supplies/Materials/Production Costs	50,000				-	50,000	
57	I	Grant Management and Administration	HSGP-UASI	EMG	HSGP-M&A	Grant Admin	1,130,965				-	1,130,965	

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Bay Area UASI

CFDA #:

Project	Planning Activity	Funding Source	Discipline	Solution/Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100K	Sole Source / Involved	Estimated Cost	Amount Approved Previous	Initial Application	
											Amount This Request	REIMB Request #
A	UASI Metrics/Data Exchange Project- Cupertino	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	Continuation of Resources Tracking	No	Yes	7,769,987			7,769,987
A	Grant Effectiveness Strategy Project	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	UASI Grant Effectiveness Strategy	No	Yes	88,000			88,000
A	Homeland Security Unit Analyst for SFPD- San Francisco	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated critical infrastructure plans and gap analyses	No	No	94,000			94,000
A	Homeland Security Asst Deputy Chief for SFPD- San Francisco	HSGP-UASI	FS	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated policies and procedures for San Francisco Fire Dept.	Yes	No	200,089			200,089
A	Homeland Security Planner to Update Bio-Terrorism Annex- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Bio-Terrorism Annex for Oakland	No	No	124,319			124,319
A	Homeland Security planner to Update Information Analysis and Infrastructure Protection plans- City of Oakland	HSGP-UASI	FS	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Infrastructure Protection plans	No	No	62,160			62,160
A	Homeland Security Planner (1 FTE)- Develop MOUs with key partners- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	MOUs between Oakland and multiple agencies and organizations	No	No	127,945			127,945
A	Homeland Security Planner (1 FTE)- Develop Recovery Plan- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Recovery Plan for the City of Oakland	No	No	127,945			127,945
A	Homeland Security Planner (1 FTE)- Update Terrorism Annex- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Terrorism Annex for the City of Oakland	No	No	127,946			127,946
A	Travel Expenses for Oakland Planners- Oakland	HSGP-UASI	EMG	HSGP-Conferences	Travel	Grant Eligible Travel Expenses	No	No	10,000			10,000
A	Exercise Planner for San Jose- San Jose	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plan and develop city and regional exercises	No	No	78,000			78,000
A	Planner for San Jose- San Jose	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop logistics plan for Points of Distribution, revise EOP, and continue citywide interim housing plan	No	No	88,000			88,000
A	Planner for San Jose- San Jose	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Complete EOC Handbook revision, medical Point of Distribution plan, and update dem failure plan	No	No	54,000			54,000
A	Interoperability Planner SJPD- San Jose	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	AFR/RMS plans and procedures	Yes	No	134,000			134,000
A	Risk/Capability Planning for East Bay Hub- Contra Costa	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate Risk Assessments within the East Bay Hub	Yes	No	125,000			125,000

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100K	Sole Source Involved	Estimated Cost	Amount Approved Previous	REIMB Request #	Total Approved	Remaining Balance
A	Management Team (11)- Bay Area UASI	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop, Coordinate, and Manage regional projects and plans	Yes	No	2,039,913				2,039,913
A	Management Team (11)- Bay Area UASI	HSGP-UASI	EMG	HSGP-Conferences	Conference fees	Grant Eligible Conference Expenses	Yes	No	100,000				100,000
A	Management Team (11)- Bay Area UASI	HSGP-UASI	EMG	HSGP-Conferences	Travel	Grant Eligible travel Expenses	Yes	No	100,000				100,000
A	Risk/Capability Planning for North Bay Hub- Sonoma	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate Risk Assessments within the North Bay Hub	No	No	96,000				96,000
A	Risk/Capability Project Management for SFPD (Capt)- San Francisco	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Manage risk assessments in SFPD and coordinate with Bay Area UASI Management Team	Yes	No	170,543				170,543
A	Risk/Capability Planning for SFPD (Capt)- San Francisco	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate risk assessments in SFPD	Yes	No	170,543				170,543
A	Coordinate updates to policies/procedures in San Mateo Sheriff Office- San Mateo	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated policies and procedures for San Mateo Sheriff's Office	Yes	No	340,000				340,000
A	Risk/Capability Planning for West Bay Hub- San Mateo	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated needs assessments for San Mateo Sheriff's Office	Yes	No	121,000				121,000
B	MCRIC personnel Travel	HSGP-UASI	LE	HSGP-Conferences	Travel	Grant Eligible Travel Expenses	No	No	40,000				40,000
B	MCRIC personnel Travel	HSGP-UASI	LE	HSGP-Conferences	Conference fees	Grant Eligible Conference Expenses	No	No	35,000				35,000
C	Interoperable Communications Manager- San Jose	HSGP-UASI	PSC	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated policies and procedures for San Jose interop projects	Yes	No	200,000				200,000
E	MWRIS Coordinator- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Validated Operational Area plans	No	No	94,000				94,000
E	Develop Volunteer Medical capacity- Alameda	HSGP-UASI	PH	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Program to identify volunteers with specific focus on medical volunteers	No	No	20,000				20,000
F	Neighborhood Support Center Project- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plans and protocols for Neighborhood Support Center	No	No	56,252				56,252
F	Resilience and Recovery Project Management (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Strategies and work plans for Resilience and Recovery	Yes	No	130,000				130,000
F	Resilience and Recovery Project Planning (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Public Alerts and Warnings	No	No	81,501				81,501
F	Emergency Planning Project (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plan validations for Master Improvement Plan	No	No	167,858				167,858
F	Public/Private Partnership Project (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	Develop policies and procedures for Public/Private partnerships	No	Yes	100,000				100,000
F	Community Preparedness Project (SFPD)- San Francisco	HSGP-UASI	FS	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop materials for NERT program	No	No	65,000				65,000
G	Lifelines Council Project (GSA)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Completed Hazard Mitigation Inventory and launch a Citywide emergency governance project	No	No	50,357				50,357
G	Logistics Project (GSA)- San Francisco FMPW V1.13 - 2013	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate EMAP compliance, review City's Donations Management plan, Establish EOC policies and procedures	No	No	48,779				48,779

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
G	Recovery Planning Contract (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	Continuation of recovery planning efforts	Yes	Yes	125,000				-	125,000
G	SF72 Project (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	Continuation of website development and improvements	Yes	Yes	175,000				-	175,000
H	Exercise Planners (2) (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop plans for citywide exercises	No	No	178,153				-	178,153
H	Training Planner (1) (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate citywide training activities	No	No	89,076				-	89,076
H	Regional Training and Exercise Planners (6.5)- Alameda	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plan, coordinate, and implement regional training and exercises	Yes	No	1,434,608				-	1,434,608

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION

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Bay Area UASI

CFDA #:

Project	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Certification on File	Detail	Estimated Cost	Amount Approved Previous	Initial Application /	
										Amount This Request	REIMB Request #
								3,534,597			3,534,597
B	Alameda County SO - Deputy Sheriff	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	161,431			161,431
B	City of Oakland Fire - Emergency Planning Coordinator	HSGP-UASI	FS	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	125,808			125,808
B	Marin County SO - Deputy Sheriff	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	165,403			165,403
B	City of San Jose PD - Lieutenant	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	170,789			170,789
B	Contra Costa County SO - Sergeant	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	193,092			193,092
B	Santa Clara County SO - Deputy Sheriff	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	162,675			162,675
B	San Mateo County SO - Deputy Director	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Contractors	No	Staffing	120,000			120,000
B	San Mateo County SO - Intelligence Officer	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	170,984			170,984
B	San Mateo County SO - Lead Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	123,776			123,776
B	San Mateo County SO - Lead Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	114,743			114,743
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	108,406			108,406
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	108,152			108,152
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	115,461			115,461

B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	114,088	-	-	-	114,088
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	114,087	-	-	-	114,087
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	80,798	-	-	-	80,798
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	80,798	-	-	-	80,798
B	San Mateo County SO - Cyber Security Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	110,798	-	-	-	110,798
B	San Mateo County SO - Private Sector Outreach	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Contractors	No	Staffing	130,000	-	-	-	130,000
B	San Mateo County SO - Private Sector Liaison	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Contractors	No	Staffing	50,000	-	-	-	50,000
B	San Mateo County SO - Planner	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	No	Staffing	94,836	-	-	-	94,836
B	San Mateo County SO - IT Project Manager	HSGP-UASI	GA	Equip/Resource/Proj Act Mgt	Project Mgt Staff Costs	No	Staffing	143,425	-	-	-	143,425
B	San Mateo County SO - IT	HSGP-UASI	GA	HSGP-Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	No	Staffing	125,000	-	-	-	125,000
B	San Francisco Fire Dept. Analyst	HSGP-UASI	FS	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	151,393	-	-	-	151,393
B	San Francisco Emergency Management Analyst	HSGP-UASI	EMG	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	124,552	-	-	-	124,552
B	San Francisco Sheriff Office Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	149,551	-	-	-	149,551
B	San Francisco Police Dept. Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	149,551	-	-	-	149,551
B	Overtime for NCRIC Participants	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Overtime	75,000	-	-	-	75,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

Project #	Equipment Description (Quantity)	A/E/U Title	SAR/DOJ Approval	Organizational Unit	Substantive Treatment of DOJ	Substantive Approval	Estimated Approval Date	Estimated Approval Amount	Amount Approved	Amount Requested	Community Balance	Initial Application		
												LEADER TYPE	Date & Initials (Prog. REP.)	
													Today's Date	Expenditure Period
													Request #	Request #
													Approver: Cal OES ONLY	Date & Initials (Prog. REP.)
B	Maintenance for West Bay Info Sharing System (1) - San Mateo	21GN-00-MAIN		Maintenance	HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	No hold indicated	232,000	-	232,000		
B	Re-integration of probation data software (1) - San Mateo	04AP-02-OMPT		System, Operations Area Personnel Tracking and Accountability	HSGP-UASI	LE	HSGP-Information Technology	No	No hold indicated	50,000	-	50,000		
B	Maintenance for various SBSS equipment software (1) - Gilroy	21GN-00-MAIN		Maintenance	HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	No hold indicated	350,000	-	350,000		
B	Maintenance for AURES software (1) - Contra Costa	21GN-00-MAIN		Maintenance	HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	No hold indicated	354,000	-	354,000		
B	JST Telecomm-Wireroom Maintenance- NCRIC	21GN-00-MAIN		Maintenance	HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated	17,990	-	17,990		
B	Cooper Notification/RSAN- NCRIC	13IT-00-ALRT		System, Alert/Notification	HSGP-UASI	LE	HSGP-Terrorism Incident Prevention Equipment	No	No hold indicated	13,500	-	13,500		
B	Digital Sandbox - Annual maintenance- NCRIC	21GN-00-MAIN		Maintenance	HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	No hold indicated	129,000	-	129,000		
B	Pallantir - Annual Maintenance- NCRIC	21GN-00-MAIN		Maintenance	HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	No hold indicated	106,034	-	106,034		
B	I2- NCRIC	13IT-00-ALRT		System, Alert/Notification	HSGP-UASI	LE	HSGP-Terrorism Incident Prevention Equipment	No	No hold indicated	23,000	-	23,000		
B	Entersect- NCRIC	13IT-00-DACQ		Data Acquisition	HSGP-UASI	LE	HSGP-Terrorism Incident Prevention Equipment	No	No hold indicated	38,065	-	38,065		
B	Bizhub Konica Maintenance- NCRIC	21GN-00-MAIN		Maintenance	HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated	12,000	-	12,000		
B	Mobile Handheld Information System (4) - Oakland	04RW-01-HHCD		Computing Device, Handheld	HSGP-UASI	LE	HSGP-Information Technology	No	No hold indicated	3,200	-	3,200		
B	Sales Tax for Mobile Handheld Information System (4) - Oakland	21GN-00-STAX		Sales Tax	HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated	280	-	280		
B	Aircards for Handheld Information System (4) - Oakland	06CC-02-DSAD		Device, Data Service Access	HSGP-UASI	LE	Interoperable Communication Equipment	No	No hold indicated	1,520	-	1,520		
B	Handheld Electronic Citation and Field Identification Equipment (25) - San Jose	04RW-01-HHCD		Computing Device, Handheld	HSGP-UASI	LE	Information Technology	No	No hold indicated	90,000	-	90,000		
B	Sales Tax for Handheld Electronic Citation and Field Identification Equipment (25) - San Jose	21GN-00-STAX		Sales Tax	HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated	7,763	-	7,763		

Bay Area UASI

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Project	Item Description (Quantity)	Agency	Agency Code	Agency Name	Agency Address	Agency City	Agency State	Agency Zip	Agency Phone	Agency Fax	Agency Email	Agency Website	Agency Other	Agency Notes	Agency Status	Agency Date	Agency Amount	Agency Balance
B	Shipping for Handheld Electronic Citation and Field Identification Equipment (1) - San Jose	21GN-00-SHIP	04AP-01-CADS	Shipping												2,237	-	2,237
B	CAD system for REDCOM - Sonoma County	04AP-01-CADS	04AP-01-CADS	System, Dispatch, Computer Aided												88,465	-	88,465
B	CAD system for REDCOM Installation - Sonoma County	21GN-00-INST	21GN-00-INST	Installation												9,071	-	9,071
B	CAD system for REDCOM Maintenance - Sonoma County	21GN-00-MAIN	21GN-00-MAIN	Maintenance												10,268	-	10,268
B	CAD system (1) - Monterey County	04AP-01-CADS	04AP-01-CADS	System, Dispatch, Computer Aided												506,250	-	506,250
B	CAD software (1) - Monterey County	04SW-04-NETW	04SW-04-NETW	Software, Network												75,000	-	75,000
B	CAD Shipping (1) - Monterey County	21GN-00-SHIP	21GN-00-SHIP	Shipping												18,750	-	18,750
B	CAD Sales Tax (1) - Monterey County	21GN-00-STAX	21GN-00-STAX	Sales Tax												37,500	-	37,500
B	CAD Installation (1) - Monterey County	21GN-00-INST	21GN-00-INST	Installation												75,000	-	75,000
B	CAD Training (1) - Monterey County	21GN-00-TRNG	21GN-00-TRNG	Training												37,500	-	37,500
B	Automated vehicle identification system (3) - San Mateo	14SW-01-SIDV	14SW-01-SIDV	Systems, Vehicle Identification												39,000	-	39,000
B	Automated vehicle identification system installation - San Mateo	21GN-00-INST	21GN-00-INST	Installation												27,000	-	27,000
B	Automated vehicle identification system shipping - San Mateo	21GN-00-SHIP	21GN-00-SHIP	Shipping												250	-	250
B	Automated vehicle identification system sales tax - San Mateo	21GN-00-STAX	21GN-00-STAX	Sales Tax												5,775	-	5,775
B	Automated vehicle identification system Alcazar - San Mateo	06CC-02-DSAD	06CC-02-DSAD	Device, Data Service Access												12,647	-	12,647
B	Alcalds for SFPD (18) - San Francisco	06CC-02-DSAD	06CC-02-DSAD	Device, Data Service Access												9,314	-	9,314
B	Alcalds for SFPD Sales Tax (1) - San Francisco	21GN-00-STAX	21GN-00-STAX	Sales Tax												686	-	686
B	NIBIN ID System (1) - Alameda	20CS-02-SUPP	20CS-02-SUPP	Equipment and Supplies, Crime Scene Processing												180,000	-	180,000
B	NIBIN ID System Sales Tax (1) - Alameda	21GN-00-STAX	21GN-00-STAX	Sales Tax												17,550	-	17,550
B	NIBIN ID System Shipping (1) - Alameda	21GN-00-SHIP	21GN-00-SHIP	Shipping												3,488	-	3,488
B	NIBIN ID System Installation (1) - Alameda	21GN-00-INST	21GN-00-INST	Installation												8,539	-	8,539
C	Maintenance contracts for BayLoop (1) - Alameda	21GN-00-MAIN	21GN-00-MAIN	Maintenance												240,000	-	240,000
C	Maintenance Contracts for MDTs (1) - Oakland	21GN-00-MAIN	21GN-00-MAIN	Maintenance												108,000	-	108,000
C	Mobile Satellite Data Systems (2) - San Jose	06CC-04-EQSD	06CC-04-EQSD	Equipment, Satellite Data												90,000	-	90,000

Project	Equipment Description (Quantity)	ABC	AEI Info	RFECOM	Source	EMG	Equipment	Source	Subsource	Hold	Approval Date	Estimated Cost	Account Approved	Account Balance	Total
C	Mobile Satellite Data System Data Service (2)- San Jose	06CC-04-SADS	Services, Satellite Data	HSGP-UASI		EMG	HSGP-Interoperable Communication Equipment	Yes	No	No hold indicated		47,100			47,100
C	Mobile Satellite Data System Sales Tax (1)- San Jose	21GN-00-STAX	Sales Tax	HSGP-UASI		EMG	HSGP-Other Authorized Equipment	Yes	No	No hold indicated		7,900			7,900
C	Portable radios for SPDP (22)- San Jose	06CP-01-PORT	Radio, Portable	HSGP-UASI		LE	HSGP-Interoperable Communication Equipment	No	Yes	No hold indicated		137,500			137,500
C	Sales Tax for portable radios for SPDP (1)- San Jose	21GN-00-STAX	Sales Tax	HSGP-UASI		LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated		12,000			12,000
C	Shipping for portable radios for SPDP (1)- San Jose	21GN-00-SHIP	Shipping	HSGP-UASI		LE	HSGP-Other Authorized Equipment	No	Yes	EHP		500			500
C	Portable P25 radios (15)- Alameda	06CP-01-PORT	Radio, Portable	HSGP-UASI		LE	HSGP-Interoperable Communication Equipment	Yes	Yes	No hold indicated		76,400			76,400
C	Shipping costs for radio equipment (1)- Alameda	21GN-00-SHIP	Shipping	HSGP-UASI		LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		143			143
C	Sales Tax for radio equipment (1)- Alameda	21GN-00-STAX	Sales Tax	HSGP-UASI		LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		6,685			6,685
C	Installation for radio equipment (1)- Alameda	21GN-00-INST	Installation	HSGP-UASI		LE	HSGP-Other Authorized Equipment	Yes	Yes	EHP		879			879
C	Portable P25 radios (15)- Contra Costa	06CP-01-PORT	Radio, Portable	HSGP-UASI		LE	HSGP-Interoperable Communication Equipment	Yes	Yes	No hold indicated		76,400			76,400
C	Shipping costs for radio equipment (1)- Contra Costa	21GN-00-SHIP	Shipping	HSGP-UASI		LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		143			143
C	Sales Tax for radio equipment (1)- Contra Costa	21GN-00-STAX	Sales Tax	HSGP-UASI		LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		6,494			6,494
C	Installation for radio equipment (1)- Contra Costa	21GN-00-INST	Installation	HSGP-UASI		LE	HSGP-Other Authorized Equipment	Yes	Yes	EHP		1,070			1,070
C	Repeaters for SVRIA (6)- Santa Clara	06CP-01-REPT	Repeaters	HSGP-UASI		PSC	HSGP-Interoperable Communication Equipment	Yes	Yes	EHP		300,000			300,000
C	Towers for SVRIA (2)- Santa Clara	06CP-03-TOWR	Systems, Antenna and Tower	HSGP-UASI		PSC	HSGP-Interoperable Communication Equipment	Yes	Yes	EHP		40,000			40,000
C	Installation for SVRIA (1)- Santa Clara	21GN-00-INST	Installation	HSGP-UASI		PSC	HSGP-Other Authorized Equipment	Yes	Yes	EHP		167,522			167,522
C	Shipping for SVRIA (1)- Santa Clara	21GN-00-SHIP	Shipping	HSGP-UASI		PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		15,000			15,000
C	Sales Tax for SVRIA- Santa Clara	21GN-00-STAX	Sales Tax	HSGP-UASI		PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		29,750			29,750
C	Portable P25 radios for SFD (16)- San Francisco	06CP-01-PORT	Radio, Portable	HSGP-UASI		FS	HSGP-Interoperable Communication Equipment	Yes	Yes	No hold indicated		84,000			84,000
C	Shipping costs for radio equipment (1)- San Francisco	21GN-00-SHIP	Shipping	HSGP-UASI		FS	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		134			134
C	Sales Tax for radio equipment (1)- San Francisco	21GN-00-STAX	Sales Tax	HSGP-UASI		FS	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		7,350			7,350
C	Installation for radio equipment (1)- San Francisco	21GN-00-INST	Installation	HSGP-UASI		FS	HSGP-Other Authorized Equipment	Yes	Yes	EHP		667			667
C	Portable P25 radios for SPDP & SFSD (34)- San Francisco	06CP-01-PORT	Radio, Portable	HSGP-UASI		LE	HSGP-Interoperable Communication Equipment	Yes	Yes	No hold indicated		166,000			166,000
C	Shipping costs for radio equipment (1)- San Francisco	21GN-00-SHIP	Shipping	HSGP-UASI		LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated		134			134

Project	Item Description (Quantity)	Item	Activities	Standard	Building	Transferable	Subcontract	Contract	Subcontract	Transferable	Approved	Approved	Approved	Approved	Approved	Approved
C	Sales Tax for radio equipment (1)- San Francisco	21GN-00-STAX	Sales Tax		HSGP-UASI		LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	14,700				14,700
C	Installation for radio equipment (1)- San Francisco	21GN-00-INST	Installation		HSGP-UASI		LE	HSGP-Other Authorized Equipment	Yes	Yes	EHP	1,333				1,333
C	ISSI system interface to BART (1)- San Francisco	06CP-04-WADN	Network, Wide Area Digital		HSGP-UASI		PSC	Interoperable Communications Equipment	Yes	Yes	No hold indicated	180,000				180,000
C	ISSI system interface to BART Sales Tax (1)- San Francisco	21GN-00-STAX	Sales Tax		HSGP-UASI		PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	15,750				15,750
C	ISSI system interface to BART Shipping (1)- San Francisco	21GN-00-SHIP	Shipping		HSGP-UASI		PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	500				500
C	ISSI system interface to BART Installation (1)- San Francisco	21GN-00-INST	Installation		HSGP-UASI		PSC	HSGP-Other Authorized Equipment	Yes	Yes	EHP	48,930				48,930
C	P25 Radios for SMIRC (20)- San Mateo	06CP-01-PORT	Radio, Portable		HSGP-UASI		PSC	Interoperable Communications Equipment	Yes	Yes	No hold indicated	102,000				102,000
C	Sales Tax for P25 Radios for SMIRC (1)- San Mateo	21GN-00-STAX	Sales Tax		HSGP-UASI		PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	8,925				8,925
C	Shipping for P25 Radios for SMIRC (1)- San Mateo	21GN-00-SHIP	Shipping		HSGP-UASI		PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	125				125
C	Installation for P25 Radios for SMIRC (1)- San Mateo	21GN-00-INST	Installation		HSGP-UASI		PSC	HSGP-Other Authorized Equipment	Yes	Yes	EHP	887				887
D	Passenger Van OFD (1)- Oakland	12VE-00-SPEC	Vehicle, Specialized Emergency Management		HSGP-UASI		FS	HSGP-CBRNE Incident Response Vehicle	No	No	No hold indicated	41,385				41,385
D	Passenger Van Warning Lights OFD (1)- Oakland	03DE-03-LTPA	Lighting, Portable Area Illumination		HSGP-UASI		FS	HSGP-CBRNE Search and Rescue Equipment	No	No	No hold indicated	2,000				2,000
D	Passenger Van Communications Equipment OFD (1)- Oakland	06CP-01-PORT	Radio, Portable		HSGP-UASI		FS	Interoperable Communication & Equipment	No	No	No hold indicated	4,000				4,000
D	Passenger Van Sales Tax for OFD (1)- Oakland	21GN-00-STAX	Sales Tax		HSGP-UASI		FS	HSGP-Other Authorized Equipment	No	No	No hold indicated	6,000				6,000
D	FireView Software and one year of service (1) for OFD- Oakland	04AP-04-RISK	Software, Risk Management		HSGP-UASI		FS	Information Technology	No	No	No hold indicated	33,300				33,300
D	Ballistic Elevated Mobile Platform for OFD- Oakland	12VE-00-SPEC	Vehicle, Specialized Emergency Management		HSGP-UASI		LE	HSGP-CBRNE Incident Response Vehicle	Yes	Yes	No hold indicated	203,000				203,000
D	Ballistic Elevated Mobile Platform for OFD- Oakland	21GN-00-STAX	Sales Tax		HSGP-UASI		LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	17,000				17,000
D	Bomb Squad Unmanned Aerial vehicle SJPD- San Jose	03DE-07-RPV5	Vehicles, Remotely Piloted		HSGP-UASI		LE	HSGP-CBRNE Search and Rescue Equipment	No	No	No hold indicated	7,365				7,365
D	Bomb Squad Unmanned Aerial vehicle Sales Tax SJPD- San Jose	21GN-00-STAX	Sales Tax		HSGP-UASI		LE	HSGP-Other Authorized Equipment	No	No	No hold indicated	635				635
D	Bomb Squad Trailer for SJPD- San Jose	12TR-00-TEQP	Trailer, Equipment		HSGP-UASI		LE	HSGP-CBRNE Incident Response Vehicle	No	No	No hold indicated	27,592				27,592
D	Bomb Squad Trailer Sales Tax for SJPD- San Jose	21GN-00-STAX	Sales Tax		HSGP-UASI		LE	HSGP-Other Authorized Equipment	No	No	No hold indicated	2,408				2,408
D	Bomb Squad Robot Equipment for SJPD- San Jose	03DE-07-UPGD	Upgrades, Robots or Remotely Piloted Vehicles		HSGP-UASI		LE	HSGP-CBRNE Search and Rescue Equipment	No	No	No hold indicated	11,931				11,931
D	Bomb Squad Robot Equipment Sales Tax for SJPD- San Jose	21GN-00-STAX	Sales Tax		HSGP-UASI		LE	HSGP-Other Authorized Equipment	No	No	No hold indicated	1,069				1,069

Project	Equipment Description (Quantity)	AEI #	AEI Title	CA/COM	Funding Source	Operating Subcategory	Subcategory	Is Source Involved	Is Under Approval	Approval Date	Estimated Cost	Amount Approved	Amount Available	Amount Approved	Remaining Balance
D	Transbay Tube Rescue Carts (2)- BART	19MH-00-CART	Cart, Field		HSGP-UASI	LE	HSGP-CBRNE Logistic Support Equipment	No	No hold indicated		17,676				17,676
D	Transbay Tube Rescue Carts Shipping (2)- BART	21GN-00-SHIP	Shipping		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated		1,494				1,494
D	USAR Vehicle (1)- Richmond	12VE-00-MISS	Vehicle, Specialized Mission, CBRNE		HSGP-UASI	FS	HSGP-CBRNE Incident Response Vehicle	Yes	No hold indicated		300,000				300,000
D	Remotely operated underwater vehicle (ROV) (1)- Marin	03OE-07-ROV	Vehicles, Remotely Piloted		HSGP-UASI	LE	HSGP-CBRNE Search and Rescue Equipment	Yes	No hold indicated		77,000				77,000
D	Remotely operated underwater vehicle (ROV) Sales Tax (1)- Marin	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated		7,000				7,000
D	Remotely operated underwater vehicle (ROV) Shipping (1)- Marin	21GN-00-SHIP	Shipping		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated		1,000				1,000
D	NB Incident Mgmt Team Equipment- Portable radios (3)- Marin	06CP-01-PORT	Radio, Portable		HSGP-UASI	FS	HSGP-Interoperable Communications Equipment	No	No hold indicated		6,798				6,798
D	NB Incident Mgmt Team Equipment- Portable radios Sales Tax (1)- Marin	21GN-00-STAX	Sales Tax		HSGP-UASI	FS	HSGP-Other Authorized Equipment	No	No hold indicated		510				510
D	NB Incident Mgmt Team Equipment- Portable radios Shipping (1)- Marin	21GN-00-SHIP	Shipping		HSGP-UASI	FS	HSGP-Other Authorized Equipment	No	No hold indicated		50				50
D	Animal Rescue Trailer (1)- Solano	12TR-00-TEQP	Trailer, Equipment		HSGP-UASI	ENG	HSGP-CBRNE Incident Response Vehicle	No	No hold indicated		61,394				61,394
D	Animal Rescue Trailer Sales Tax (1)- Solano	21GN-00-STAX	Sales Tax		HSGP-UASI	ENG	HSGP-Other Authorized Equipment	No	No hold indicated		5,231				5,231
D	Animal Rescue Trailer Shipping (1)- Solano	21GN-00-SHIP	Shipping		HSGP-UASI	ENG	HSGP-Other Authorized Equipment	No	No hold indicated		4,000				4,000
D	Thermal Imaging Cameras (4)- Foster City	03OE-02-TILA	Optics, Thermal Imaging and/or Light Amplification		HSGP-UASI	LE	HSGP-CBRNE Search and Rescue Equipment	No	No hold indicated		34,808				34,808
D	Thermal Imaging Cameras Shipping (1)- Foster City	21GN-00-SHIP	Shipping		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated		76				76
D	Thermal Imaging Cameras Sales Tax (1)- Foster City	21GN-00-STAX	Sales Tax		HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated		1,966				1,966
F	Mass Notification System (1)- Alameda	04AP-09-ALRT	Systems, Public Notification and Warning		HSGP-UASI	EMG	HSGP-Information Technology	Yes	EHP		300,000				300,000
F	Information Sharing System Maintenance (1)- San Francisco	21GN-00-MAIN	Maintenance		HSGP-UASI	EMG	HSGP-Other Authorized Equipment	Yes	No hold indicated		300,000				300,000
F	Information Sharing System Maintenance (1)- San Mateo	21GN-00-MAIN	Maintenance		HSGP-UASI	EMG	HSGP-Other Authorized Equipment	Yes	No hold indicated		140,000				140,000

CALIFORNIA GOVERNOR'S OFFICE EMERGENCY SERVICES (Cal OES)

TRAINING

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Bay Area UASI

CFDA #:

													Initial Application					
													August 16, 2013					
													(Date) From:					
													(Date) To:					
													Request #					
													Approval: Call					
													OES ONLY					
													Date & Initials					
													(Prog. REP.):					
Project	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainees(s)	Identified Host	EHP Approval Date	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
B	TLO Basic (Wm View)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					2,127,500	-	-	-	-	2,127,500
B	TLO Basic (Marines)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Advanced (San Francisco)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Outreach/Training (Novato)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Intermediate (San Jose)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Advanced - Herzboldt (Fremont)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Advanced (San Francisco)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Basic (Oakley)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Basic (Rohnert Park)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Outreach/Training (Belmont)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Intermediate (Pleasanton)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Advanced - Human Skills (Milpitas)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Basic (Napa)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Basic (San Mateo)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Intermediate (North Bay)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Outreach Meeting/Training (San Jose)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	Suicide Bomber Awareness (SF/West Bay)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Advanced (Santa Clara)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Advanced (East Bay)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100
B	TLO Basic (South Bay)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	-	-	17,100

Project	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainees(s)	Identified Host	EHP Approval Date	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
B	TLO Basic (SF/West Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	TLO Outreach Meeting/Training (East Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	TLO Intermediate (SF/West Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	TLO Advanced (North Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	Cyber Security Training- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
H	Regional Training Courses- Alameda	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Field-Based Host						1,700,000				-	1,700,000

CALIFORNIA GOVERNOR'S OFFICE - EMERGENCY SERVICES (Cal OES)

EXHIBIT

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Bay Area UASI

CFDA #:

Project	Exercise Title	Funding Source	Discipline	Solution Area / Sub-Category	Expenditure Category	Exp/Approval Date	Date of Exercise	Exercise Activity	Identified Host	Date of AAR (entered into HSEEP)	Part of a Procurement over 100k	State Source Involved	Estimated Cost	Amount Approved (Previous)	Amount This Request	REIMB. Request #	Total Approved	Remaining Balance	
E	Mass Prophylaxis Exercise	HSGP-UASI	PH	HSGP- Design/Develop	Consultant			Full Scale Host	Contra Costa		Yes	No	1,850,000					1,850,000	
H	Regional Exercise "Urban Shield"	HSGP-UASI	FS	HSGP- Conduct/Attend/Evaluate	OT & Backfill			Full Scale Host	Alameda County		Yes	No	200,000					150,000	
H	Regional Exercise "Urban Shield"	HSGP-UASI	LE	HSGP- Conduct/Attend/Evaluate	OT & Backfill			Full Scale Host	Alameda County		Yes	No	1,310,000					200,000	
H	Regional Exercise "Urban Shield"	HSGP-UASI	BNS	HSGP- Conduct/Attend/Evaluate	OT & Backfill			Full Scale Host	Alameda County		Yes	No	125,000					1,310,000	
H	Regional Exercise "Urban Shield"	HSGP-UASI	LE	HSGP- Conduct/Attend/Evaluate	Meals w/prior approval			Full Scale Host	Alameda County		No	No	15,000					125,000	
H	Golden Guardian	HSGP-UASI	LE	HSGP- Supplies/Materials/Production Costs	Meals & Supply			Full Scale Attendee	Cal OES		No	No	50,000					15,000	
																			50,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

M&A

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CFDA #:

Bay Area UASI

LEDGER TYPE:		Initial Application										
Today's Date		August 16, 2013										
Expenditure Period:		(Date) From:	(Date) To:									
Request #												
Approval OES ONLY		Date & Initials (Prog. REP.):										
Project	Activity	Funding Source	Discipline	Solution Area (Sub-Category)	Expenditure Category	Detail	Estimated Cost	Amount Approved	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
I	Chief Financial Officer Salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		1,130,965					1,130,965
I	Compliance Manager Salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		152,520					152,520
I	Contract specialist salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		140,165					140,165
I	Accountant salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		119,456					119,456
I	Grant Specialist	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		113,699					113,699
I	Grant Specialist	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		88,079					88,079
I	Grant Specialist	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		88,079					88,079
I	Grant Specialist	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		88,079					88,079
I	Administrative Support	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		58,147					58,147
I	Travel	HSGP-UASI	EMG	HSGP-Grant Admin	Travel		25,741					25,741
I	Rent	HSGP-UASI	EMG	HSGP-Grant Admin	Facility Costs		169,000					169,000
I	Copy machines, website, on-line meetings, phones	HSGP-UASI	EMG	HSGP-Grant Admin	Communication & Svcs		20,000					20,000
I	Office Supplies	HSGP-UASI	EMG	HSGP-Grant Admin	Supplies		18,000					18,000
I	Legal Services (City Attorney)	HSGP-UASI	EMG	HSGP-Grant Admin	Contractor		50,000					50,000

AUTHORIZED AGENT

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CFDA #: _____

Bay Area UASI

Supporting Information for Reimbursement/Advance of State and Federal Funds

Initial Application

This request is for an/a: _____

This claim is for costs incurred within the grant expenditure period from and does not cross fiscal years.

_____ through _____
(Beginning Expenditure Period Date) (Ending Expenditure Period Date)

_____ (Amount This Request)
(REIMB or MOD Request #)

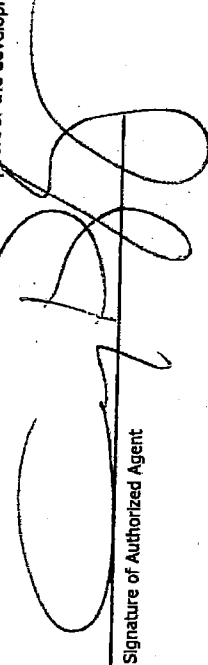
Under Penalty of Perjury I certify that:

I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations and grant conditions and assurances. **Statement of Certification - Authorized Agent**

This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications which are being submitted. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidelines. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget. For HSGP: All equipment and training procured under this grant must be in support of the development or maintenance of an identified team or capability.

Craig Dzedzic

Printed Name and Title



Signature of Authorized Agent

8/16/2013

Date

Please reference the Instructions Page under the "Authorized Agent" section for instructions/address on where to mail workbook

