

1 [Appropriation - Department of Elections - ~~\$11,973,601~~ \$8,728,755 - FY2021-2022]

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3 **Ordinance appropriating ~~\$6,875,478~~ \$3,630,632 from the General Reserve and**
4 **~~\$5,098,123~~ from other revenue to the Department of Elections to support additional**
5 **costs from unforeseen elections in (FY) 2021-2022, ~~including upcoming elections for~~**
6 **~~the San Francisco School Board of Education and State Assembly District 17.~~ This**
7 **Ordinance requires a two-thirds approval vote of all members of the Board of**
8 **Supervisors for ~~\$10,082,775~~ pursuant to Charter Section 9.113(c).**

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10 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
11 **Additions to Codes** are in *single-underline italics Times New Roman font.*
12 **Deletions to Codes** are in *strikethrough italics Times New Roman font.*
13 **Board amendment additions** are in double-underlined Arial font.
14 **Board amendment deletions** are in ~~strikethrough Arial font.~~
15 **Asterisks (* * *)** indicate the omission of unchanged Code
16 subsections or parts of tables

16 Be it ordained by the People of the City and County of San Francisco:

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18 Section 1. The uses of funding outlined below are herein appropriated to reflect the
19 projected sources of funding for FY 2021-2022.

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21 **Sources Appropriation**
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	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
3	10020 / 230018	10023237- 0001	598040	Designated For	\$6,875,478
4	GF Continuing	17064	Designated	General Reserve	<u>\$3,630,632</u>
5	Authority Ctrl/ GEN	General Reserve /	For General		
6	General City	General Reserve	Reserve		
7	Responsibility				
8					
9	10000 GF Annual	10026787 – 0001	469999	Other Operating	\$5,098,123
10	Account Ctrl /	RG Elections – RG	Other	Revenue	
11	232302 REG Elections	Elections/	Operating		
12	Services	10000 Operating	Revenue		
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14	Total Sources Appropriation				<u>\$11,973,601</u>
15					<u><u>\$8,728,755</u></u>
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19 Section 2. The uses of funding outlined below are herein appropriated to reflect the
20 projected funding available for FY 2021-2022.

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Uses Appropriation

	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2	10000 GF Annual	10026787 – 0001	5210 Nonpersonnel	Professional and	<u>\$5,465,603</u>
3	Account Ctrl /	RG Elections – RG	Services/ 527000	Specialized Services,	<u>\$3,984,425</u>
4	232302 – REG	Elections/	Professional and	including printing,	
5	Elections Services	10000 Operating	Specialized	postage, and other	
6			Services Budget	services	
7					
8	10000 GF Annual	10026787 – 0001	5400 Materials and	Office Supplies-	<u>\$556,500</u>
9	Account Ctrl /	RG Elections – RG	Supplies/ 549500	Citywide Contract	<u>\$405,689</u>
10	232302 – REG	Elections/	Office Supplies-		
11	Elections Services	10000 Operating	Citywide Contract		
12					
13	10000 GF Annual	10026787 – 0001	5810 Services of	PUC-Light Heat &	<u>\$5,000</u>
14	Account Ctrl /	RG Elections – RG	Other Departments/	Power	<u>\$3,645</u>
15	232302 – REG	Elections/	581051 GF-PUC-		
16	Elections Services	10000 Operating	Light Heat & Power		
17					
18	10000 GF Annual	10026787 – 0001	5810 Services of	DPW Building Repair	<u>\$152,980</u>
19	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$111,522</u>
20	232302 – REG	Elections/	581067 SR-DPW-		
21	Elections Services	10000 Operating	Building Repair		
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	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2	10000 GF Annual	10026787 – 0001	5810 Services of	DT	\$50,000
3	Account Ctrl /	RG Elections – RG	Other Departments/	Telecommunications	<u>\$36,450</u>
4	232302 – REG	Elections/	581360 DT	Services	
5	Elections Services	10000 Operating	Telecommunications		
6			Services		
7					
8	10000 GF Annual	10026787 – 0001	5810 Services of	GSA-Facilities	\$50,000
9	Account Ctrl /	RG Elections – RG	Other Departments/	Management	<u>\$36,450</u>
10	232302 – REG	Elections/	581410 GF-GSA-	Services	
11	Elections Services	10000 Operating	Facilities		
12			Management		
13			Services		
14					
15	10000 GF Annual	10026787 – 0001	5810 Services of	Central Shops Auto	\$40,000
16	Account Ctrl /	RG Elections – RG	Other Departments/	Maintenance	<u>\$29,160</u>
17	232302 – REG	Elections/	581710 GF-IS-		
18	Elections Services	10000 Operating	Purch-Central		
19			Shops Auto		
20			Maintenance		
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	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
2	10000 GF Annual	10026787 – 0001	5810 Services of	Parking and Traffic	\$180,000
3	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$131,220</u>
4	232302 – REG	Elections/	581770 GF-Parking		
5	Elections Services	10000 Operating	& Traffic		
6					
7	10000 GF Annual	10026787 – 0001	5810 Services of	Reproduction	\$350,000
8	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$255,150</u>
9	232302 – REG	Elections/	581820 Is-Purch-		
10	Elections Services	10000 Operating	Reproduction		
11					
12	10000 GF Annual	10026787 – 0001	5810 Services of	Rec & Park-Gardener	\$12,000
13	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$8,748</u>
14	232302 – REG	Elections/	581880 GF-Rec &		
15	Elections Services	10000 Operating	Park-Gardener		
16					
17	10000 GF Annual	10026787 – 0001	5810 Services of	Sheriff	\$494,346
18	Account Ctrl /	RG Elections – RG	Other Departments/		<u>\$360,378</u>
19	232302 – REG	Elections/	581930 GF-Sheriff		
20	Elections Services	10000 Operating			
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	Fund /	Project & Activity /	Account	Description	Amount
	Department ID	Authority			
1					
2	10000 GF Annual	10026787 – 0001	5010 – Salary/	Overtime	\$687,990
3	Account Ctrl /	RG Elections – RG	511010 Overtime -		<u>\$501,545</u>
4	232302 – REG	Elections/	Miscellaneous		
5	Elections Services	10000 Operating			
6					
7	10000 GF Annual	10026787 – 0001	5010 – Salary/	Temporary Staffing	\$3,457,680
8	Account Ctrl /	RG Elections – RG	505010 Temporary -		<u>\$2,520,649</u>
9	232302 – REG	Elections/	Miscellaneous		
10	Elections Services	10000 Operating			
11					
12	10000 GF Annual	10026787 – 0001	5130 – Fringe/	Mandatory Fringe	\$471,502
13	Account Ctrl /	RG Elections – RG	513010 Retirement	Benefits	<u>\$343,725</u>
14	232302 – REG	Elections/	City Miscellaneous		
15	Elections Services	10000 Operating			
16					
17	Total USES Appropriation				<u>\$11,973,604</u>
18					<u>\$8,728,755</u>
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20 Section 3. A ~~The~~ total of ~~\$10,082,775~~ \$8,728,755 requires a two-thirds approval vote by
21 the Board of Supervisors pursuant to Charter Section 9.113(c) ~~as set forth below.~~

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23 ~~Appropriation changes requiring a 2/3 approval vote:~~

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority	Account	Description	Amount
10000 GF Annual Account Ctrl / 232302 REG Elections Services	10026787 0001 RG Elections RG Elections / 10000 Operating	5210 Nonpersonnel Services / 527000 Professional and Specialized Services Budget	Professional and Specialized Services, including printing, postage, and other services	\$5,465,603
10000 GF Annual Account Ctrl / 232302 REG Elections Services	10026787 0001 RG Elections RG Elections / 10000 Operating	5010 Salary / 511010 Overtime Miscellaneous	Overtime	\$687,990
10000 GF Annual Account Ctrl / 232302 REG Elections Services	10026787 0001 RG Elections RG Elections / 10000 Operating	5010 Salary / 505010 Temporary Miscellaneous	Temporary Staffing	\$3,457,680

