

File No. 240599

Committee Item No. 9

Board Item No. 5

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 12, 2024

Board of Supervisors Meeting Date July 16, 2024

Cmte Board

- | | | |
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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| | | • MYR Transmittal Letter and Trailing Legislation List 5/31/2024 |
| | | • MYR Memo 5/31/2024 |
| | | • MYR 30-Day Waiver Request 5/31/2024 |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>FYI Referral 6/3/2024</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>SBC FYI Referral 6/3/2024</u> |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Presidential Action Memo – Temp Assignment Dorsey 6/12/2024</u> |
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Completed by: Brent Jalipa Date June 7, 2024

Completed by: Brent Jalipa Date June 17, 2024

1 [Business and Tax Regulations Code - DPH Cannabis Business Inspection Fees]

2

3 **Ordinance amending the Business and Tax Regulations Code to eliminate fees charged**
4 **to permitted cannabis businesses to cover the cost of inspections of those businesses**
5 **by the Department of Public Health (DPH).**

6 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
7 **Additions to Codes** are in *single-underline italics Times New Roman font*.
8 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
9 **Board amendment additions** are in double-underlined Arial font.
10 **Board amendment deletions** are in ~~strikethrough Arial font~~.
11 **Asterisks (* * * *)** indicate the omission of unchanged Code
12 subsections or parts of tables.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. Article 2 of the Business and Tax Regulations Code is hereby amended by
15 revising Section 249.20, to read as follows:

16 **SEC. 249.20. CANNABIS BUSINESS PERMIT AND LICENSE FEES.**

17 (a) Except as provided in subsection (*ed*), the Director of the Office of Cannabis
18 shall charge every applicant for a cannabis business permit, as set forth in Section 1607 of
19 the Police Code, a one-time non-refundable permit application fee of \$2,000 to recover the
20 costs incurred by the Office of Cannabis of processing the permit application. Except as
21 provided in subsection (*ed*), the Director shall charge an applicant for a permit amendment the
22 hourly costs of processing that amendment, which shall include a minimum two-hour charge.
23 The hourly rate for processing a permit amendment shall be \$110. Such costs for processing
24 applications for permits and permit amendments shall include costs relating to services
25

1 provided by the Office of the City Attorney, the Controller’s Office, and such other offices as
2 may be required to assist the Office of Cannabis in this processing function.

3 (b) Except as provided in subsection (ed), the Director of the Office of Cannabis
4 shall charge every person, firm, or corporation engaged in operating a cannabis business, as
5 set forth in Section 1607 of the Police Code, a license fee of \$3,000 for the first year of
6 operation and an annual license fee of \$5,000 for each subsequent year of operation, to
7 recover the costs incurred by the Office of Cannabis in implementing Article 16 of the Police
8 Code. Such costs shall include costs, if any, relating to services provided by the Office of the
9 City Attorney, the Controller’s Office, the Department of Human Resources, the Department of
10 Technology, the Office of Contract Administration, and such other offices as may be required
11 to assist the Office of Cannabis in this function. The annual license fee shall be paid annually
12 on or before March 31, in accordance with the provisions of Section 76.1 of the Business and
13 Tax Regulations Code.

14 ~~—(c) Except as provided in subsection (f), every business that applies for or is awarded a~~
15 ~~cannabis business permit from the Office of Cannabis, as set forth in Article 16 of the Police Code,~~
16 ~~shall pay the following fees to the Department of Public Health to cover that Department’s costs in~~
17 ~~conducting initial and ongoing inspections of cannabis businesses.~~

18

<i>Cannabis Permit Type</i>	<i>Inspection Type</i>	<i>Fee Amount</i>
<i>Cannabis Cultivation Facility</i>	<i>Plan check upon application</i>	<i>\$3,700, which amount may be waived or reduced by the Department of Public Health if the facility is not new or requires no construction.</i>

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1		<i>Initial and annual inspection based on size of premises:</i>	-
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3		<i>Under 5,001 sq. feet</i>	<i>\$1,000</i>
4		<i>5,001-10,000 sq. feet</i>	<i>\$1,500</i>
5		<i>10,001-20,000 sq. feet</i>	<i>\$2,000</i>
6		<i>Over 20,000 sq. feet</i>	<i>\$2,500</i>
7	<i>Cannabis Manufacturing Facility and Cannabis Distributor</i>	<i>Plan check upon application</i>	<i>\$3,700, which amount may be waived or reduced by the Department of Public Health if the facility is not new or requires no construction.</i>
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11			
12		<i>Initial inspection upon application and annual inspection fee</i>	<i>\$735</i>
13			
14			
15	<i>Cannabis Retailer, Medicinal Cannabis Retailer and Delivery Only Cannabis Retailer</i>	<i>Initial inspection upon application and annual inspection based on the size of the premises:</i>	
16			
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18			
19		<i>Under 5,001 sq. feet</i>	<i>\$600</i>
20		<i>5,001-10,000 sq. feet</i>	<i>\$900</i>
21		<i>10,001-20,000 sq. feet</i>	<i>\$1,300</i>
22		<i>Over 20,000 sq. feet</i>	<i>\$1,500</i>
23	<i>Cannabis Microbusiness</i>	<i>Plan check upon application</i>	<i>\$3,700, which amount may be waived or reduced by the Department of Public Health if</i>
24			
25			

		<i>the facility is not new or requires no construction.</i>
	<i>Initial inspection upon application and annual inspection based on the size of the premises:</i>	
	<i>Under 5,001 sq. feet</i>	<i>\$1,300</i>
	<i>5,001-10,000 sq. feet</i>	<i>\$2,000</i>
	<i>10,001-20,000 sq. feet</i>	<i>\$2,700</i>
	<i>Over 20,000 sq. feet</i>	<i>\$3,400</i>
<i>All permit categories</i>	<i>Hourly rate for additional work as needed</i>	<i>\$191/hour</i>

(~~a~~c) Beginning with fiscal year ~~2018-2019~~2024-2025, the permit and permit amendment application fees, and first-year and annual license fees, and inspection fees set pursuant to subsections (a)~~(e)~~ and (b) of this Section 249.20 may be adjusted each year on July 1, without further action by the Board of Supervisors, based on a determination by the Controller that the changes are necessary to reflect changes in the relevant Consumer Price Index, and/or are necessary to produce revenues sufficient to support the costs of providing the services for which the fees are assessed and without producing revenue that is significantly more than such costs. Not later than April 1 of each year, the Controller shall determine whether the current fees have produced or are projected to produce revenues sufficient to support the costs of application-related and licensing-related activities, and ~~that~~ whether the fees will ~~not~~ produce revenue that is significantly more than the costs of providing such services. The Controller shall, if necessary, adjust the fees upward or downward for the upcoming fiscal year as appropriate to ensure that

1 the program recovers the costs of operation without producing revenue that is significantly
2 more than such costs. ~~The adjusted fees shall become operative on July 1.~~

3 (ed) The Director of the Office of Cannabis shall not charge an Equity Applicant, as
4 that term is defined in Section 1604 of the Police Code, the one-time non-refundable permit
5 application fee of \$2,000 for a cannabis business permit required by subsection (a), any fees
6 for the hourly costs of processing a permit amendment for the first year of operation required
7 by subsection (a), or the license fee of \$3,000 for the first year of operation as required by
8 subsection (b).

9 ~~(f) An Equity Applicant, as that term is defined in Section 1604 of the Police Code, shall not~~
10 ~~be required to pay to the Department of Public Health any initial inspection fees required by subsection~~
11 ~~(e).~~

12 (ge) The Director of the Office of Cannabis shall charge every applicant for a
13 Cannabis Event Permit, as set forth in Section 1621.5 of the Police Code, a one-time non-
14 refundable permit application fee, in the amount set forth below, to recover the costs incurred
15 by the City in processing applications, regulating events, and in connection with other permit-
16 related activities. This fee may be waived once for a verified Equity Applicant, ~~or Equity~~
17 ~~Operator~~ (as defined under Police Code Section 1604, or Equity Operator, as defined under
18 Police Code Section 1608, that operates a cannabis business as a sole proprietorship or a
19 nonprofit, in connection with a single event, but shall not be waived for any additional events.
20 The amount of this fee shall be as follows:

- 21 (1) For events with an estimated attendance of 500 or fewer people: \$500;
- 22 (2) For events with an estimated attendance of 501 – 1000 people: \$1,000;
- 23 (3) For events with an estimated attendance of 1001 – 2500 people: \$1,500;
- 24 (4) For events with an estimated attendance of 2500 people or more: \$3,000.

1 Beginning with fiscal year 2020-2021, this fee may be adjusted by the Controller each
2 year on July 1, without further action by the Board of Supervisors, based on a determination by
3 the Controller that the changes are necessary to reflect changes in the relevant Consumer Price Index,
4 and/or are necessary to produce revenues sufficient to support the costs of providing the services for
5 which the fees are assessed and without producing revenue that is significantly more than such costs.
6 Not later than April 1 of each year, the Controller shall determine whether the current fee has
7 produced or is projected to produce revenues sufficient to support the costs of permit-related
8 activities (including, but not limited to, the processing of applications and the regulation of
9 events), and that the fees will not produce revenue that is significantly more than the costs of
10 providing such services. The Controller shall, if necessary, adjust the fees upward or
11 downward for the upcoming fiscal year as appropriate to ensure that the program recovers the
12 costs of operation without producing revenue that is significantly more than such costs. ~~The~~
13 ~~adjusted fees shall become operative on July 1.~~

14
15 Section 2. Effective Date. This ordinance shall become effective 30 days after
16 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
17 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
18 of Supervisors overrides the Mayor's veto of the ordinance.

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1 Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
2 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
3 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
4 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
5 additions, and Board amendment deletions in accordance with the “Note” that appears under
6 the official title of the ordinance.

7

8 APPROVED AS TO FORM:
9 DAVID CHIU, City Attorney

10 By: /s/ Sarah Crowley
11 SARAH CROWLEY
12 Deputy City Attorney

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LEGISLATIVE DIGEST

[Business and Tax Regulations Code - DPH Cannabis Business Inspection Fees]

Ordinance amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health (DPH).

Existing Law

Current law requires that any business that has been awarded a cannabis business permit from the Office of Cannabis pay fees to the Department of Public Health (DPH) for the cost of initial and ongoing DPH inspections of the business.

Amendments to Current Law

This ordinance would eliminate the fees for initial and ongoing DPH inspections for all cannabis business permit recipients.

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To: Aaron Peskin, President of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: 30-Day Waiver Requests

President Peskin,

The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Friday, May 31, 2024:

- Proposed Interim Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Interim Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- Police Code – License fees
- Administrative Code – County Clerk fees
- Health Code – DPH Patient Rates
- Public Works Code – Permit fees and charges
- Park Code – Tennis court reservation fees
- Park Code – Recreation program fees
- Homelessness and Supportive Housing Fund – FYs 2024-25 and 2025-26 Expenditure Plan
- Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax
- Early Care and Education Commercial Rents Tax Baseline
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2024
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Administrative Code – Maddy Emergency Services Fund
- Administrative Code – Competitive solicitation requirements for DPH Grant
- Overtime Supplemental Appropriation for Police Department and Sheriff Department
- Business and Tax Regulations Code – DPH cannabis fees

RECEIVED
MAYOR'S BUDGET DIRECTOR
SAN FRANCISCO
MAY 31 PM 3:47

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

TO: Carmen Chu, City Administrator, Office of the City Administrator
Nikesh Patel, Director, Office of Cannabis
Sailaja Kurella, Director and Purchaser, Office of Contract Administration
Dr. Grant Colfax, Director, Department of Public Health
Carol Isen, Director, Department of Human Resources
José Cisneros, Treasurer, Office of the Treasurer and Tax Collector
Greg Wagner, City Controller, Office of the Controller
William Scott, Police Chief, Police Department
Linda Gerull, Executive Director, Department of Technology
Anne Pearson, Deputy City Attorney, Office of the City Attorney

FROM: Brent Jalipa, Assistant Clerk, Budget and Appropriations Committee

DATE: June 3, 2024

SUBJECT: LEGISLATION INTRODUCED

The Board of Supervisors' Budget and Appropriations Committee has received the following proposed legislation, introduced by Mayor London Breed:

File No. 240599

Ordinance amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health

If you have any comments or reports to be included with the file, please forward them to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

c: Sophie Hayward, Office of the City Administrator
Vivian Po, Office of the City Administrator
Angela Yip, Office of the City Administrator
Jeremy Schwartz, Office of Cannabis
Taraneh Moayed, Office of Contract Administration
Rachel Cukierman, Office of Contract Administration
Dr. Naveena Bobba, Department of Public Health
Sneha Patil, Department of Public Health
Ana Validzic, Department of Public Health
Mawuli Tugbenyoh, Department of Human Resources
Aliya Chisti, Department of Human Resources
Amanda Kahn Fried, Office of the Treasurer and Tax Collector
Todd Rydstrom, Office of the Controller
Lisa Ortiz, Police Department
Lili Gamero, Police Department
Rima Malouf, Police Department
Diana Oliva-Aroche, Police Department
Carl Nicita, Police Department
Karen Hong Yee, Department of Technology

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

TO: Katy Tang, Director, Office of Small Business
Small Business Commission, City Hall, Room 448

FROM: Brent Jalipa, Assistant Clerk
Budget and Appropriations committee

DATE: June 3, 2024

SUBJECT: REFERRAL FROM BOARD OF SUPERVISORS
Budget and Appropriations committee

The Board of Supervisors' Budget and Appropriations committee has received the following legislation, introduced by Mayor London Breed on June 1, 2024, which is being referred to the Small Business Commission for comment and recommendation.

File No. 240599

Ordinance amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits.

Please return this cover sheet with the Commission's response to Brent Jalipa, Budget and Finance Clerk, by email to: brent.jalipa@sfgov.org.

RESPONSE FROM SMALL BUSINESS COMMISSION - Date: _____

_____ **No Comment**

_____ **Recommendation Attached**

Chairperson, Small Business Commission

President, District 3
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

Tel. No. 554-7450
Fax No. 554-7454
TDD/TTY No. 544-6546

Aaron Peskin

PRESIDENTIAL ACTION

Date: 6/11/24

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,
Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No. _____ (Primary Sponsor)

Title. _____

Transferring (Board Rule No 3.3)

File No. _____ (Primary Sponsor)

Title. _____

From: _____ Committee

To: _____ Committee

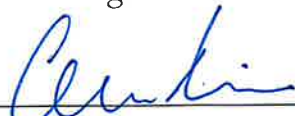
Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor: Dorsey Replacing Supervisor: Peskin

For: 6/12/24 Budget & Appropriations Meeting
(Date) (Committee)

Start Time: _____ End Time: _____

Temporary Assignment: Partial Full Meeting



Aaron Peskin, President
Board of Supervisors



2024 MAY 31 PM 3:32
MAYOR'S OFFICE

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: Mayor's June 1 FY 2024-25 and FY 2025-26 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Administrative Code, Section 3.3, the Mayor's Office hereby submits the Mayor's proposed June 1 budget, corresponding legislation, and related materials for Fiscal Year (FY) 2024-25 and FY 2025-26.

In addition to the Mayor's Proposed FY 2024-25 and FY 2025-26 June 1 Budget Book, the following items are included in the Mayor's submission:

- The June 1 Proposed Interim Annual Appropriation Ordinance (AAO) and Proposed Interim Annual Salary Ordinance (ASO)
- The June 1 Proposed Annual Appropriation Ordinance (AAO) and Proposed Annual Salary Ordinance (ASO), along with Administrative Provisions
- The Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- 30 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- A letter and supporting documentation detailing technical adjustments to the Mayor's Proposed May 1 Budget for FY 2024-25 and FY 2025-26, per Charter Section 9.101
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

DEPT	Item	Description	Type of Legislation	File #
ADM	New Prop J	Office of the Medical Examiner security services	Resolution	240613
ADM	Continuing Prop J	City Administrator's Office fleet security services, Real Estate Division custodial services and security services, and convention facilities management for FY 2024-25	Resolution	240612
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2024-25	Resolution	240612
DPH	Continuing Prop J	Department of Public Health security services for FY 2024-25	Resolution	240612
DPW	Continuing Prop J	Department of Public Works security services for FY 2024-25	Resolution	240612
HOM	Continuing Prop J	Homelessness and Supportive Housing security services for FY 2024-25	Resolution	240612
HSA	Continuing Prop J	Human Services Agency Security Services for FY 2024-25	Resolution	240612
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for FY 2024-25	Resolution	240612
REG	Continuing Prop J	Department of Elections Assembly of Vote by Mail Services for FY 2024-25	Resolution	240612
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2024-25	Resolution	240612
ADM	Code Amendment	Amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits	Ordinance	240598
ADM	Code Amendment	Amending the Administrative Code to adjust the fees imposed by the County Clerk, and authorizing the Controller to make future adjustments to the fees	Ordinance	240597
DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026	Ordinance	240600
DPW	Code Amendment	Amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning	Ordinance	240601

		Department's determination under the California Environmental Quality Act		
REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center	Ordinance	240603
REC	Code Amendment	Amending the Park Code to impose an additional \$5 charge for recreation programs	Ordinance	240602
DAT	Joint Powers Grant	Authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,530,992 from the California Victim Compensation Board	Resolution	240617
REC	Habitat Conservation Fund Grants	Retroactively authorizing the Recreation and Park Department to accept and expend grant funding in the amount of \$400,000 from the Habitat Conservation Fund	Resolution	240615
REC	BAAQMD Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$619,085 from the Bay Area Air Quality Management District to install level-2 electric vehicle chargers at six park sites	Resolution	240614
REC	USDA Urban Forest Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$2,000,000 from the USDA Forest Service to develop a Workforce Development Program and implement Reforestation Projects	Resolution	240616
DPH	Recurring State Grants	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2024-2025	Resolution	240618
HOM/HSR	CAAP Client Housing Legislation	Approving the FYs 2024-2025 and 2025-2026 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	240620
HSR/DPH	Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax	Reallocating approximately \$13,676,000 in unappropriated earned interest revenues from the Our City, Our Home Fund to allow the City to use such revenues from the	Ordinance	240607

		Homelessness Gross Receipts Tax for certain types of services to address homelessness		
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs in Fiscal Years 2024-2025 through 2027-2028, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs	Ordinance	240604
OCII	OCII Interim Budget Resolution	Approving the Fiscal Year 2024-25 Interim Budget of the Office of Community Investment and Infrastructure	Resolution	240610
OCII	OCII Budget Resolution	Approving the Fiscal Year 2024-25 Budget of the Office of Community Investment and Infrastructure	Resolution	240611
CON	Access Line Tax (ALT) Tax Rates	Concurring with the Controller's establishment of the Consumer Price Index for 2024, and adjusting the Access Line Tax by the same rate	Resolution	240619
CON	Neighborhood Beautification Fund	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2024	Ordinance	240608
DPH	Code Amendment	Amending the Administrative Code to repeal the Maddy Emergency Services Fund	Ordinance	240606
DPH	Code Amendment	Authorizing the Department of Public Health to award a one-time grant to Planned Parenthood Northern California by waiving the competitive solicitation requirements of the Administrative Code	Ordinance	240605
POL/SHF	Overtime Supplemental	De-appropriating surplus amounts from and re-appropriating amounts to overtime at the Police Department and Sheriff Department to support projected increases in spending as required per Administrative Code Section 3.17	Ordinance	240609
ADM/DPH	Cannabis Inspection Fees	Amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health	Ordinance	240599

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: Business and Tax Regulations Code - DPH Cannabis Business Inspection Fees

Ordinance amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health.

Should you have any questions, please contact Tom Paulino at 415-554-6153.


MAY 31 10 31 AM '24
CLERK OF SUPERVISORS
SAN FRANCISCO