

Grant Budget - Koshland Park Improvements

REVENUE	
Trust for Public Land - In-kind Grant	\$ 332,000
The Theodore & Frances Geballe Philanthropic Fund of the Jewish Federation Bay Area - Cash Grant	\$ 1,293,000
TOTAL REVENUE	\$ 1,625,000
EXPENSES	
Design & Management	\$ 360,000
Construction & Materials	\$ 1,173,000
Estimated City Review /Permit Fees	\$ 49,000
Fiscal Sponsor Fees	\$ 43,000
<i>Total Project Cost</i>	\$ 1,625,000