



Edwin M. Lee, Mayor  
Philip A. Ginsburg, General Manager

Habitat Conservation Fund  
Youth Stewardship Program  
Grant Budget

Line Item	HCF Grant	Required Match – General Fund	Total
[2] AmeriCorps Environmental Educators (Full-time for 10 months/year)	\$150,000	\$150,000	\$300,000
[1] Volunteer Coordinator (Part-time for 10 months/year)	\$35,000	\$35,000	\$70,000
Equipment and Supplies	\$10,000	\$10,000	\$20,000
Outreach	\$5,000	\$5,000	\$10,000
<b>TOTAL PROJECT COST</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$400,000</b>

