



City and County of San Francisco

DRAFT **Amendment to 2020-2021 Action Plan** **for CDBG, ESG and HOPWA CARES Act** **Funding**

For Public Review and Comment Between
June 8, 2020 and June 12, 2020

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Welcome to San Francisco's DRAFT Amendment to 2020-2021 Action Plan to incorporate CDBG, ESG and HOPWA CARES Act funding.

NOTES FOR PUBLIC REVIEW and COMMENT:

- 1) This draft document is available for public review and comment between June 8 and June 12, 2020.
- 2) Due to the current shelter in place order, hard copies of this document will not be available.
- 3) Staff welcomes your comments in writing via email. They may be directed to gloria.woo@sfgov.org. In your comment, please be specific about your issue and refer to a specific section of the Draft document, if appropriate.
- 4) The close of the public comment period is June 12, 2020 at 5:00 p.m.
- 5) Thank you in advance for your participation in this process.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, was created on March 27, 2020, to respond to the growing effects of this historic public health crisis. The CARES Act authorized the US Department of Housing and Urban Development (HUD) to provide supplemental Community Development Block Grant (CDBG-CV), Emergency Solutions Grant (ESG-CV), and Housing Opportunities for Persons With AIDS (HOPWA-CV) funding to entitlement communities such as the City and County of San Francisco.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG-CV	public - federal	Overnight Shelter Public Services Rental Assistance Prevent, prepare for, and respond to coronavirus	\$10,972,734			\$10,972,734		CDBG-CV funds to be used to prevent, prepare for and respond to the coronavirus
ESG-CV	public - federal	Overnight Shelter Public Services Prevent, prepare for, and respond to coronavirus	\$5,501,459			\$5,501,459		ESG-CV funds to be used to prevent, prepare for and respond to the coronavirus
HOPWA-CV	public - federal	Housing Public Services Rental Assistance Transitional Housing Prevent, prepare for, and respond to coronavirus Housing	\$1,028,483			\$1,028,483		HOPWA-CV funds to be used to prevent, prepare for and respond to the coronavirus

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

San Francisco expects to leverage HUD CARES Act funding with local General Fund, local philanthropic funds, and federal funds from FEMA.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Goal Name	Start Year	End Year	Category	Needs Addressed	Funding	Goal Outcome Indicator
Increase affordability of rental housing	2020	2021	Rental assistance	Make housing more affordable	\$3,000,000 CDBG-CV; \$318,179 HOPWA-CV	300 Households for CDBG; 219 Households for HOPWA
Reduce homelessness for adults, youth and families	2020	2021	Non-congregate shelters	Prevent and Reduce Homelessness	\$7,972,734 CDBG-CV	3,000 Persons
Reduce homelessness for adults, youth and families	2020	2021	Meals for unsheltered individuals	Prevent and Reduce Homelessness	\$2,000,000 ESG-CV	700 Persons
Reduce homelessness for adults, youth and families	2020	2021	Handwashing stations and portable showers	Prevent and Reduce Homelessness	\$500,000 ESG-CV	100 Persons Daily
Reduce homelessness for adults, youth and families	2020	2021	Essential services and operations emergency shelter sites	Prevent and Reduce Homelessness	\$2,176,459 ESG-CV	500 Persons
Reduce homelessness for adults, youth and families	2020	2021	Shelter expansion to 24/7	Prevent and Reduce Homelessness	\$750,000 ESG-CV	300 Persons
Reduce homelessness for adults, youth and families	2020	2021	COVID-19 supplies	Prevent and Reduce Homelessness	\$75,000 ESG-CV	
Increase access to services for residents of public and publicly subsidized housing, RAD projects, HOPWA subsidized housing, and single room occupancy hotels	2020	2021	Essential services for residents of a transitional housing facility for persons with HIV/AIDS	Provide Services to Maintain Housing Stability	\$170,304 HOPWA-CV	79 Households
Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households	2020	2021	Essential services for residents of a residential care facility for persons with HIV/AIDS	Provide Services to Maintain Housing Stability	\$540,000 HOPWA-CV	120 Households

Table 2 – Goals Summary

Projects

AP-35 Projects – 91.220(d)

Introduction

San Francisco’s CDBG-CV, ESG-CV and HOPWA-CV proposed projects are listed below.

CDBG-CV Projects

The following is a list of proposed expenditures for the CDBG CARES Act (CDBG-CV) Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing More Affordable**
 - **Goal 1Bii. Increase affordability of rental housing**

Agency Name	Project Description	CDBG-CV Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Rental assistance program related to COVID-19 response and recovery	\$1,875,000
Eviction Defense Collaborative, Inc.	Rental assistance program related to COVID-19 response and recovery	\$375,000
Q Foundation (dba AIDS Housing Alliance)	Rental assistance program related to COVID-19 response and recovery	\$375,000
Young Community Developers, Inc.	Rental assistance program related to COVID-19 response and recovery	\$375,000
	Subtotal	\$3,000,000

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1C: Prevent and Reduce Homelessness**
 - **Goal 1Cii. Reduce homelessness for adults, youth and families**

Agency Name	Project Description	CDBG Funding Amount
San Francisco Human Services Agency	Staffing and basic supplies costs at up to 22 non-congregate shelters for COVID-19 response	\$7,972,734
	Subtotal	\$7,972,734

TOTAL CDBG-CV: \$10,972,734

ESG-CV Projects

The following is a list of proposed expenditures for the ESG CARES Act (ESG-CV) Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1C: Prevent and Reduce Homelessness**
 - **Goal 1Cii. Reduce homelessness for adults, youth and families**

Agency Name	Project Description	ESG-CV Funding Amount
Department of Homelessness and Supportive Housing	Essential services and operations at Safe Sleeping Villages and other emergency shelter sites	\$2,176,459
Department of Homelessness and Supportive Housing	Daily breakfast, lunch and dinner meals to unsheltered individuals sheltering in place in encampments impacted by COVID-19	\$2,000,000
Department of Homelessness and Supportive Housing	Expanding existing shelter operations to 24/7	\$750,000
Department of Homelessness and Supportive Housing	Handwashing stations and mobile showers for unsheltered individuals and at shelter sites expanded to operate 24/7 during shelter-in-place order	\$500,000
Department of Homelessness and Supportive Housing	COVID-related PPE and supplies and materials for HSH facility team operating shelters and for nonprofit shelter and homeless services providers	\$75,000
	Subtotal	\$5,501,459

TOTAL ESG-CV: \$5,501,459

HOPWA-CV Projects

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

San Francisco HOPWA-CV Projects

The following is a list of proposed expenditures for the HOPWA CARES Act (HOPWA-CV) Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing More Affordable**
 - **Goal 1Bii. Increase affordability of rental housing**

Agency Name	Project Description	HOPWA-CV Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Increased rental subsidies; prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; meals, groceries, and delivery of food; and, personal protective equipment for clients of a long-term rental subsidy program that serves people living with HIV/AIDS	\$200,000
Subtotal		\$200,000

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1D: Provide Services to Maintain Housing Stability**
 - **Goal 1Dii. Increase access to services for residents of public and publicly subsidized housing, RAD projects, HOPWA subsidized housing, and single room occupancy hotels**

Agency Name	Project Description	HOPWA-CV Funding Amount
Mercy Housing California XVII, A California Limited Partnership	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; meals, groceries, and delivery of food; and, personal protective equipment for residents of a transitional housing facility	\$60,304

Agency Name	Project Description	HOPWA-CV Funding Amount
	for persons with HIV/AIDS	
Rafiki Coalition for Health and Wellness	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; meals, groceries, and delivery of food; and, personal protective equipment for residents of a transitional housing facility for persons with HIV/AIDS	\$110,000
	Subtotal	\$170,304

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1D: Provide Services to Maintain Housing Stability**

- **Goal 1Div. Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households**

Agency Name	Project Description	HOPWA-CV Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; meals, groceries, and delivery of food; and, personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	\$130,000
Catholic Charities CYO of the Archdiocese of San Francisco	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; meals, groceries, and delivery of food; and, personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	\$110,000
Dolores Street Community Services, Inc.	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in	\$100,000

Agency Name	Project Description	HOPWA-CV Funding Amount
	accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; meals, groceries, and delivery of food; and, personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	
Larkin Street Youth Services	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; meals, groceries, and delivery of food; and, personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	\$110,000
Maitri Compassionate Care	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; meals, groceries, and delivery of food; and, personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	\$90,000
	Subtotal	\$540,000

TOTAL SAN FRANCISCO HOPWA-CV: \$910,304

San Mateo HOPWA Projects

Agency Name	Project Description	HOPWA-CV Funding Amount
San Mateo HOPWA Program	Increased Rent Subsidies and Emergency Financial Assistance Fund provides emergency assistance to clients for expenses such as: utility bills, minor home repairs, assistance in purchasing furniture and equipment, etc.	\$118,179
	Subtotal	\$118,179

TOTAL SAN MATEO CARES Act HOPWA-CV: \$118,179

TOTAL HOPWA-CV: \$1,028,483

Describe the reasons for allocation priorities and any obstacles to addressing underserved need

San Francisco proposes to allocate HUD CARES Act funding to meet the most urgent needs related to preventing and responding to the coronavirus, which include rental assistance; non-congregate shelters; essential services and shelter for unsheltered individuals; and essential services for persons living with HIV/AIDS.