

Appendix G
Proposed Budget

Months	4	12	9	
	Period 1 (Opening - 6/30/26)	Period 2 (7/1/26 - 6/30/27)	Period 3 (7/1/27 - 3/31/28)	Total Contract
	Total Cost	Total Cost	Total Cost	Total Cost

A) Program Salaries & Fringe Benefits	\$	1,255,348	\$	3,898,693	\$	3,070,221	\$	8,224,262
B) Direct Program Operating Expenses	\$	719,519	\$	1,245,104	\$	980,519	\$	2,945,143
C) Program [Sub-]Contract Services	\$	-	\$	-	\$	-		
D) Program Equipment Purchase	\$	172,250	\$	36,000	\$	36,000	\$	244,250
X) Non-program Indirect/Overhead Costs	\$	429,424	\$	1,035,959	\$	817,348	\$	2,282,731
Y) Baseline Profit/Loss	\$	51,531	\$	124,315	\$	98,082	\$	273,928
Total Cost before incentives	\$	2,628,072	\$	6,340,072	\$	5,002,170	\$	13,970,314
"Monthly Contract Amount"	\$	657,018	\$	528,339	\$	555,797		

Initial Monthly payment 92.50% \$ 488,714 \$ 514,112

Incentive Payout Tier - average of all metrics hit each one

Below Tier 1	0%	0%
Tier 1	2.5%	2.5%
Tier 2	7.5%	7.5%
Tier 3	12.5%	12.5%

Monthly incentives (paid quarterly)

Below Tier 1	\$	-	\$	-
Tier 1	\$	13,208	\$	13,895
Tier 2	\$	39,625	\$	41,685
Tier 3	\$	66,042	\$	69,475

Monthly payout

Appendix G
Proposed Budget

Below Tier 1	\$	488,714	\$	514,112
Tier 1	\$	501,922	\$	528,007
Tier 2	\$	528,339	\$	555,797
Tier 3	\$	554,756	\$	583,586

Total full period payout

Below Tier 1	\$	2,628,072	\$	5,864,567	\$	4,627,007	\$	13,119,646
Tier 1	\$	2,628,072	\$	6,023,068	\$	4,752,061	\$	13,403,202
Tier 2	\$	2,628,072	\$	6,340,072	\$	5,002,170	\$	13,970,314
Tier 3	\$	2,628,072	\$	6,657,076	\$	5,252,278	\$	14,537,426

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

ConnectionsCA, LLC

Date:

11/26/2025

Program Title:

Contract Period:

Deflection Center**Startup & 3/1/26 - 6/3**

Total Program Budget Summary

Budget Expense Line Items:	Total Budget Request*
A) Program Salaries & Fringe Benefits	\$ 1,255,348
B) Direct Program Operating Expenses	\$ 719,519
C) Program [Sub-]Contract Services	\$ -
D) Program Equipment Purchase	\$ 172,250
X) Non-Program Indirect/Admin/Overhead Costs** (20.0%)	\$429,424
Y) Profit/Loss	\$51,531

TOTAL PROGRAM [& NON-PROGRAM] AMOUNT:**\$ 2,628,072**

*Totals must match subtotals on corresponding budget pages. (Hint: complete those pages first and the totals from each page will populate this summary page.)

Indirect/Admin/Overhead ("Non-Program") costs cannot exceed **20% of Program Costs without sufficient justification and SFSO CFO's approval. There is no corresponding budget page for Indirect/Admin/Overhead costs.
 Please note Indirect/Overhead is only allowed for Program Salaries & Fringe Benefits.

Agency's Director or Financial Officer

Date:

Kevin Miller

11/14/2025

FOR SHERIFF USE ONLY

Program Budget Approved

Appendix B, Attachment 1

Sheriff's Chief Financial Officer

Date:

Data entry of Approved Budget

Date:

Funding Source Codes and Amount:

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

Date:

ConnectionsCA, LLC**11/26/2025**

Program Title:

Contract Period:

Deflection Center**Startup & 3/1/26 - 6/30/26**

A) Program Salary and Fringe Benefits Budget Summary

	Position/Title	Hrs/ Wk	Wks/ Yr	Hourly Salary	FTE	Salary Amt	Other Pay Components*	Other Pay Amt	Fringe %	Fringe Amt
1	Behavioral Health Specialist	168	17.33	\$ 28.58	4.20	\$ 83,232	18%	\$ 14,982	31%	\$ 30,446
2	Case Manager	168	17.33	\$ 30.00	4.20	\$ 87,360	18%	\$ 15,725	31%	\$ 31,956
3	Registered Nurse	168	17.33	\$ 75.00	4.20	\$ 218,400	27%	\$ 58,968	31%	\$ 85,984
4	Shift Supervisor	84	17.33	\$ 48.00	2.10	\$ 69,888	18%	\$ 12,580	31%	\$ 25,565
5	Recovery Specialist	336	17.33	\$ 26.50	8.40	\$ 154,336	18%	\$ 27,780	31%	\$ 56,456
6	Unit Coordinator	84	17.33	\$ 26.65	2.10	\$ 38,797	18%	\$ 6,983	31%	\$ 14,192
7										
8	Management and Support Staffing									
9	Manager, Nursing	40	17		1.00	\$ 175,000			31%	\$ 18,083
10	Medical Director	10	17		0.25	\$ 97,500			31%	\$ 10,075
11	West Regional President	4	17		0.10	\$ 26,839			31%	\$ 2,773
12	Senior VP, Clinical Services	4	17		0.10	\$ 23,000			31%	\$ 2,377
13	Senior Human Resources Business Partner	13	17		0.33	\$ 39,483			31%	\$ 4,080
14	Risk/Quality Specialist	13	17		0.33	\$ 21,836			31%	\$ 2,256
15	Patient Access Specialist	40	17		1.00	\$ 65,508			31%	\$ 6,769
16	Other Personnel Costs									
17	Telehealth 24/7 Coverage									
18	Performance Bonus									
19										

FTE Total: **28.32**

Subtotal Salary & Fringe Benefits:

*Represents other pay components such as PTO, holiday, sick call coverage, OT, shift differentials, and performance bonus where applicable

Please insert additional lines as needed for all positions in your program budget and double-check the Subtotal line to verify that the formula includes all applicable cells in range.

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

ConnectionsCA, LLC

Date:

11/26/2025

Program Title:

Deflection Center

Contract Period:

Startup & 3/1/26 - 6/30/26

B) Direct Program Operating Expenses Summary

Expense Item	Description/Purpose		Request Amount
	Monthly Amount	# of Months/Units	
Facility Costs			
Utilities	\$3,060	4	\$12,240
Repairs & Maintenance	\$5,100	4	\$20,400
Janitorial	\$10,200	4	\$40,800
Facility License & Business Fees	\$1,667	4	\$6,667
Other Occupancy Costs	\$4,168	4	\$16,671
IT Costs			
EMR Expense	\$12,835	4	\$51,338
IT Services & Support	\$208	4	\$833
IT Equipment & Rentals	\$417	4	\$1,667
IT Software & Licenses	\$250	4	\$1,000
Client Services			
Food Service	\$18,725	4	\$74,901
Medication	\$3,745	4	\$14,980
Client Supplies	\$11,235	4	\$44,941
Linens & Laundry	\$7,490	4	\$29,960
Waste Removal	\$1,873	4	\$7,490

Appendix B, Attachment 1

Expense Item	Description/Purpose		Request Amount
	Monthly Amount	# of Months/Units	
Interpreting Services	\$417	4	\$1,667
Patient Transportation	\$0	4	\$0
Staff Licenses & Credentialing Fees	\$333	4	\$1,333
Other Clinical Costs	\$833	4	\$3,333
Program Staff Travel (Local & Out of Town)	\$5,000	4	\$20,000
Training	\$417	4	\$1,667
Business & Occupancy Taxes	\$4,778	4	\$19,112
Insurance	\$7,500	4	\$30,000
Other Administrative Costs		4	\$0
Other (Startup Costs):			
Pre-opening Staff (NEO & Training)		1	\$72,921
Pre-opening Operating Costs		1	\$26,014
Hiring Sign-on Bonuses		1	\$33,000
Recruiting Costs (Background Checks, Job Fairs)		1	\$43,375
Training Staff		1	\$33,210
Training Staff Travel/Per Diem Costs		1	\$57,000
Training Materials		1	\$3,000
Program Implementation Costs		1	\$50,000
Subtotal Other Current Expenses:			\$ 719,519

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

Date:

ConnectionsCA, LLC**11/26/2025**

Program Title:

Contract Period:

Deflection Center**Startup & 3/1/26 - 6/30/26****C) Program [Sub-]Contract Services**

Consultants/Professional Services*					
Name	Agency	Description of Services	Estimated Cost Per Hour	Estimated Hours	Request Amount
		Not Applicable	\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
Other [Sub-]Contract Services (provide description):					
Item (Example):	Description:		Estimated Cost Per Hour	Estimated Hours	Request Amount
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
Subtotal for [Sub-]Contractual Services:					\$ -

***Please submit to SFSO Financial Services a copy of your agency's contract or agreement with each [sub-]contractor/consultant identified in your budget. This is normally a one-time submission. Please contact SFSO Financial Services with any questions regarding this.**

Please insert additional lines as needed for all [sub-]contractors/consultants in your program budget and double-check the Subtotal line to verify that the formula includes all applicable cells in range.

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

ConnectionsCA, LLC

Date:

11/26/2025

Program Title:

Deflection Center

Contract Period:

Startup & 3/1/26

D) Program Equipment Purchase

Equipment to be purchased	Purpose for Equipment	Request Amount
Network/Server	Cameras, camera server, infrastructure, firewall, WAP, etc.	\$25,900
IT Equipment	Phones, printers, WoW carts, desktops, laptops, etc.	\$27,770
EMR	One-time implementation setup cost and support to build interface with Epic to process data feeds from MyAvatar (NetSmart), CHS' EMR system	\$82,580
Equipment and Supplies	General and medical-related	\$36,000
Subtotal for Equipment Purchases:		\$172,250

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

ConnectionsCA, LLC

Date:

11/26/2025

Program Title:

Contract Period:

Deflection Center**7/1/26 - 6/30/27**

Total Program Budget Summary

Budget Expense Line Items:	Total Budget Request*
A) Program Salaries & Fringe Benefits	\$ 3,898,693
B) Direct Program Operating Expenses	\$ 1,245,104
C) Program [Sub-]Contract Services	\$ -
D) Program Equipment Purchase	\$ 36,000
X) Non-Program Indirect/Admin/Overhead Costs** (20.0%)	\$1,035,959
Y) Profit/Loss	\$124,315

TOTAL PROGRAM [& NON-PROGRAM] AMOUNT:**\$ 6,340,072**

*Totals must match subtotals on corresponding budget pages. (Hint: complete those pages first and the totals from each page will populate this summary page.)

Indirect/Admin/Overhead ("Non-Program") costs cannot exceed **20% of Program Costs without sufficient justification and SFSO CFO's approval. There is no corresponding budget page for Indirect/Admin/Overhead costs. Please note Indirect/Overhead is only allowed for Program Salaries & Fringe Benefits.

Agency's Director or Financial Officer

Date:

Kevin Miller

11/14/2025

FOR SHERIFF USE ONLY

Program Budget Approved

Appendix B, Attachment 1

Sheriff's Chief Financial Officer

Date:

Data entry of Approved Budget

Date:

Funding Source Codes and Amount:

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

Date:

ConnectionsCA, LLC**11/26/2025**

Program Title:

Contract Period:

Deflection Center**7/1/26 - 6/30/27**

A) Program Salary and Fringe Benefits Budget Summary

	Position/Title	Hrs/ Wk	Wks/ Yr	Hourly Salary	FTE	Salary Amt	Other Pay Components*	Other Pay Amt	Fringe %	Fringe Amt
1	Behavioral Health Specialist	168	52	\$ 29.38	4.2	\$ 256,688	18%	\$ 46,204	32%	\$ 96,925
2	Case Manager	168	52	\$ 30.84	4.2	\$ 269,418	18%	\$ 48,495	32%	\$ 101,732
3	Registered Nurse	168	52	\$ 77.10	4.2	\$ 673,546	27%	\$ 181,857	32%	\$ 273,729
4	Shift Supervisor	84	52	\$ 49.34	2.1	\$ 215,535	18%	\$ 38,796	32%	\$ 81,386
5	Recovery Specialist	336	52	\$ 27.24	8.4	\$ 475,972	18%	\$ 85,675	32%	\$ 179,727
6	Unit Coordinator	84	52	\$ 27.39	2.1	\$ 119,649	18%	\$ 21,537	32%	\$ 45,179
7										
8	Management and Support Staffing									
9	Manager, Nursing	40	52		1	180,250	0		31%	\$ 55,878
10	Medical Director	10	52		0	100,425	0		31%	\$ 31,132
11	West Regional President	4	52		0	27,644	0		31%	\$ 8,570
12	Senior VP, Clinical Services	4	52		0	23,690	0		31%	\$ 7,344
13	Senior Human Resources Business Partner	13	52		0	40,668	0		31%	\$ 12,607
14	Risk/Quality Specialist	13	52		0	22,491	0		31%	\$ 6,972
15	Patient Access Specialist	40	53		1	67,473	0		31%	\$ 20,917
16	Other Personnel Costs									
17	Telehealth 24/7 Coverage									
18	Performance Bonus									
19										

FTE Total: **28.32**

Subtotal Salary & Fringe Benefits:

*Represents other pay components such as PTO, holiday, sick call coverage, OT, shift differentials, and performance bonus where applicable

Please insert additional lines as needed for all positions in your program budget and double-check the Subtotal line to verify that the formula includes all applicable cells in range.

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

ConnectionsCA, LLC

Date:

11/26/2025

Program Title:

Deflection Center

Contract Period:

7/1/26 - 6/30/27

B) Direct Program Operating Expenses Summary

Expense Item	Description/Purpose		Request Amount
	Monthly Amount	# of Months/Units	
Facility Costs			
Utilities	\$ 3,167	12	\$38,005
Repairs & Maintenance	\$ 5,279	12	\$63,342
Janitorial	\$ 10,557	12	\$126,684
Facility License & Business Fees	\$ 1,725	12	\$20,700
Other Occupancy Costs	\$ 4,314	12	\$51,762
IT Costs			
EMR Expense	\$ 13,284	12	\$159,406
IT Services & Support	\$ 216	12	\$2,588
IT Equipment & Rentals	\$ 431	12	\$5,175
IT Software & Licenses	\$ 259	12	\$3,105
Client Services			
Food Service	\$ 19,381	12	\$232,568
Medication	\$ 3,876	12	\$46,514
Client Supplies	\$ 11,628	12	\$139,541
Linens & Laundry	\$ 7,752	12	\$93,027
Waste Removal	\$ 1,938	12	\$23,257

Appendix B, Attachment 1

Expense Item	Description/Purpose		Request Amount
	Monthly Amount	# of Months/Units	
Interpreting Services	\$ 431	12	\$5,175
Patient Transportation	\$ -	12	\$0
Staff Licenses & Credentialing Fees	\$ 345	12	\$4,140
Other Clinical Costs	\$ 863	12	\$10,350
Program Staff Travel (Local & Out of Town)	\$ 5,175	12	\$62,100
Training	\$ 431	12	\$5,175
Business & Occupancy Taxes	\$ 4,945	12	\$59,342
Insurance	\$ 7,763	12	\$93,150
Other Administrative Costs	\$ -	12	\$0
Other (Startup Costs):			
Pre-opening Staff (NEO & Training)			
Pre-opening Operating Costs			
Hiring Sign-on Bonuses			
Recruiting Costs (Background Checks, Job Fairs)			
Training Staff			
Training Staff Travel/Per Diem Costs			
Training Materials			
Program Implementation Costs			
Subtotal Other Current Expenses:			\$ 1,245,104

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

Date:

ConnectionsCA, LLC**11/26/2025**

Program Title:

Contract Period:

Deflection Center**7/1/26 - 6/30/27****C) Program [Sub-]Contract Services**

Consultants/Professional Services*					
Name	Agency	Description of Services	Estimated Cost Per Hour	Estimated Hours	Request Amount
		Not Applicable	\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
Other [Sub-]Contract Services (provide description):					
Item (Example):	Description:		Estimated Cost Per Hour	Estimated Hours	Request Amount
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
Subtotal for [Sub-]Contractual Services:					\$ -

***Please submit to SFSO Financial Services a copy of your agency's contract or agreement with each [sub-]contractor/consultant identified in your budget. This is normally a one-time submission. Please contact SFSO Financial Services with any questions regarding this.**

Please insert additional lines as needed for all [sub-]contractors/consultants in your program budget and double-check the Subtotal line to verify that the formula includes all applicable cells in range.

San Francisco Sheriff's Office***Temp Title: Law Enforcement Sobering Center*****Budget Price Proposal**

Agency Name:

ConnectionsCA, LLC

Date:

11/26/2025

Program Title:

Deflection Center

Contract Period:

7/1/26 - 6/30/27**D) Program Equipment Purchase**

Equipment to be purchased	Purpose for Equipment	Request Amount
Equipment and Supplies	General and medical-related	\$36,000
Subtotal for Equipment Purchases:		\$36,000

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

ConnectionsCA, LLC

Date:

11/26/2025

Program Title:

Contract Period:

Deflection Center**7/1/27 - 3/31/28**

Total Program Budget Summary

Budget Expense Line Items:	Total Budget Request*
A) Program Salaries & Fringe Benefits	\$ 3,070,221
B) Direct Program Operating Expenses	\$ 980,519
C) Program [Sub-]Contract Services	\$ -
D) Program Equipment Purchase	\$ 36,000
X) Non-Program Indirect/Admin/Overhead Costs** (20.0%)	\$817,348
Y) Profit/Loss	\$98,082

TOTAL PROGRAM [& NON-PROGRAM] AMOUNT:**\$ 5,002,170**

*Totals must match subtotals on corresponding budget pages. (Hint: complete those pages first and the totals from each page will populate this summary page.)

Indirect/Admin/Overhead ("Non-Program") costs cannot exceed **20% of Program Costs without sufficient justification and SFSO CFO's approval. There is no corresponding budget page for Indirect/Admin/Overhead costs. Please note Indirect/Overhead is only allowed for Program Salaries & Fringe Benefits.

Agency's Director or Financial Officer

Date:

Kevin Miller

11/14/2025

FOR SHERIFF USE ONLY

Program Budget Approved

Appendix B, Attachment 1

Sheriff's Chief Financial Officer

Date:

Data entry of Approved Budget

Date:

Funding Source Codes and Amount:

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

ConnectionsCA, LLC

Date:

11/26/2025

Program Title:

Deflection Center

Contract Period:

7/1/27 - 3/31/28

A) Program Salary and Fringe Benefits Budget Summary

	Position/Title	Hrs/ Wk	Wks/ Yr	Hourly Salary	FTE	Salary Amt	Other Pay Components*	Other Pay Amt	Fringe %	Fringe Amt
1	Behavioral Health Specialist	168	39.0	\$ 30.85	4.2	\$ 202,142	18%	\$ 36,386	32%	\$ 76,329
2	Case Manager	168	39.0	\$ 32.38	4.2	\$ 212,167	18%	\$ 38,190	32%	\$ 80,114
3	Registered Nurse	168	39.0	\$ 80.96	4.2	\$ 530,417	27%	\$ 143,213	32%	\$ 215,562
4	Shift Supervisor	84	39.0	\$ 51.81	2.1	\$ 169,733	18%	\$ 30,552	32%	\$ 64,091
5	Recovery Specialist	336	39.0	\$ 28.60	8.4	\$ 374,828	18%	\$ 67,469	32%	\$ 141,535
6	Unit Coordinator	84	39.0	\$ 28.76	2.1	\$ 94,224	18%	\$ 16,960	32%	\$ 35,579
7										
8	Management and Support Staffing									
9	Manager, Nursing	40	39.0		1.0	189,263	0		31%	\$ 44,004
10	Medical Director	10	39.0		0.3	105,446	0		31%	\$ 24,516
11	West Regional President	4	39.0		0.1	29,026	0		31%	\$ 6,749
12	Senior VP, Clinical Services	4	39.0		0.1	24,875	0		31%	\$ 5,783
13	Senior Human Resources Business Partner	13	39.0		0.3	42,701	0		31%	\$ 9,928
14	Risk/Quality Specialist	13	39.0		0.3	23,616	0		31%	\$ 5,491
15	Patient Access Specialist	40	39.0		1.0	70,847	0		31%	\$ 16,472
16	Other Personnel Costs									
17	Telehealth 24/7 Coverage									
18	Performance Bonus									
19										

FTE Total: **28.32**

Subtotal Salary & Fringe Benefits:

*Represents other pay components such as PTO, holiday, sick call coverage, OT, shift differentials, and performance bonus where applicable

Please insert additional lines as needed for all positions in your program budget and double-check the Subtotal line to verify that the formula includes all applicable cells in range.

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

ConnectionsCA, LLC

Date:

11/26/2025

Program Title:

Deflection Center

Contract Period:

7/1/27 - 3/31/28

B) Direct Program Operating Expenses Summary

Expense Item	Description/Purpose		Request Amount
	Monthly Amount	# of Months/Units	
Facility Costs			
Utilities	\$ 3,325	9	\$29,929
Repairs & Maintenance	\$ 5,542	9	\$49,882
Janitorial	\$ 11,085	9	\$99,764
Facility License & Business Fees	\$ 1,811	9	\$16,301
Other Occupancy Costs	\$ 4,529	9	\$40,762
IT Costs			
EMR Expense	\$ 13,948	9	\$125,532
IT Services & Support	\$ 226	9	\$2,038
IT Equipment & Rentals	\$ 453	9	\$4,075
IT Software & Licenses	\$ 272	9	\$2,445
Client Services			
Food Service	\$ 20,350	9	\$183,147
Medication	\$ 4,070	9	\$36,629
Client Supplies	\$ 12,210	9	\$109,888
Linens & Laundry	\$ 8,140	9	\$73,259
Waste Removal	\$ 2,035	9	\$18,315

Appendix B, Attachment 1

Expense Item	Description/Purpose		Request Amount
	Monthly Amount	# of Months/Units	
Interpreting Services	\$ 453	9	\$4,075
Patient Transportation	\$ -	9	\$0
Staff Licenses & Credentialing Fees	\$ 362	9	\$3,260
Other Clinical Costs	\$ 906	9	\$8,151
Program Staff Travel (Local & Out of Town)	\$ 5,434	9	\$48,904
Training	\$ 453	9	\$4,075
Business & Occupancy Taxes	\$ 5,192	9	\$46,732
Insurance	\$ 8,151	9	\$73,356
Other Administrative Costs	\$ -	9	\$0
Other (Startup Costs):			
Pre-opening Staff (NEO & Training)			
Pre-opening Operating Costs			
Hiring Sign-on Bonuses			
Recruiting Costs (Background Checks, Job Fairs)			
Training Staff			
Training Staff Travel/Per Diem Costs			
Training Materials			
Program Implementation Costs			
Subtotal Other Current Expenses:			\$ 980,519

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

Date:

ConnectionsCA, LLC**11/26/2025**

Program Title:

Contract Period:

Deflection Center**7/1/27 - 3/31/28****C) Program [Sub-]Contract Services**

Consultants/Professional Services*					
Name	Agency	Description of Services	Estimated Cost Per Hour	Estimated Hours	Request Amount
		Not Applicable	\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
Other [Sub-]Contract Services (provide description):					
Item (Example):	Description:		Estimated Cost Per Hour	Estimated Hours	Request Amount
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
			\$ -	0	\$ -
Subtotal for [Sub-]Contractual Services:					\$ -

***Please submit to SFSO Financial Services a copy of your agency's contract or agreement with each [sub-]contractor/consultant identified in your budget. This is normally a one-time submission. Please contact SFSO Financial Services with any questions regarding this.**

Please insert additional lines as needed for all [sub-]contractors/consultants in your program budget and double-check the Subtotal line to verify that the formula includes all applicable cells in range.

San Francisco Sheriff's Office
Temp Title: Law Enforcement Sobering Center
Budget Price Proposal

Agency Name:

ConnectionsCA, LLC

Date:

11/26/2025

Program Title:

Deflection Center

Contract Period:

7/1/27 - 3/31/28

D) Program Equipment Purchase

Equipment to be purchased	Purpose for Equipment	Request Amount
Equipment and Supplies	General and medical-related	\$36,000
Subtotal for Equipment Purchases:		\$36,000