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Office of Economic and Workforce Development

FY 15-16 / 16-17 Budget Presentation

June 15, 2015

Roadmap

1. Budget Overview
2. FY 14-15 Outcomes
3. FY 15-16 Key Initiatives

OEWD FY 15-16 / 16-17 2-Year Proposed Budget

Program	FY 2014-15	FY 2015-16 (Proposed)	Change from FY 2013-14	FY 2016-17 (Proposed)	Change from FY 2015-16
Economic Development	\$ 15,385,760	\$ 13,126,610	\$ (2,259,150)	\$ 11,645,347	\$ (1,481,263)
Film Services	1,125,000	1,450,000	325,000	1,450,000	-
Finance and Administration	-	1,174,875	1,174,875	1,263,982	89,107
Joint Development	-	2,252,009	2,252,009	2,273,691	21,682
Office of Small Business	891,470	896,707	5,237	912,896	16,189
Workforce Training	19,419,183	21,683,050	2,263,867	21,422,483	(260,567)
TOTAL	\$ 36,821,413	\$ 40,583,251	\$ 3,761,838	\$ 38,968,399	\$ (1,614,852)

OEWD FY 14-15 Outcomes

- **Business Retention and Expansion**

- Continued Manufacturing Initiative: Completed Food and Beverage Sector Strategy
- Launched Nonprofit Sector Initiative
- Completed Nightlife Transportation Study

- **Small Business**

- Small Business Direct Assistance: 8,300+ small businesses
- Launched San Francisco Business Portal
- Launched Buy Local Campaigns

- **Invest in Neighborhoods**

- Mini Grants, ADA Program, Healthy RetailSF, BizFitSF Business Strengthening Program, SFShines
- Small Business Loans: 118 loans totaling over \$4.6 million dollars
- Community Benefit Districts: 13 today / 2 in formation

- **Film**

- For every dollar rebated -> generated \$6.29 spent locally

- **Development**

- Focus on Affordable Housing

- **Workforce Development**

- Through Access Points and Sector Training Academies placed more than 2,000 residents in local jobs

OEWD FY 15-16 Key Initiatives

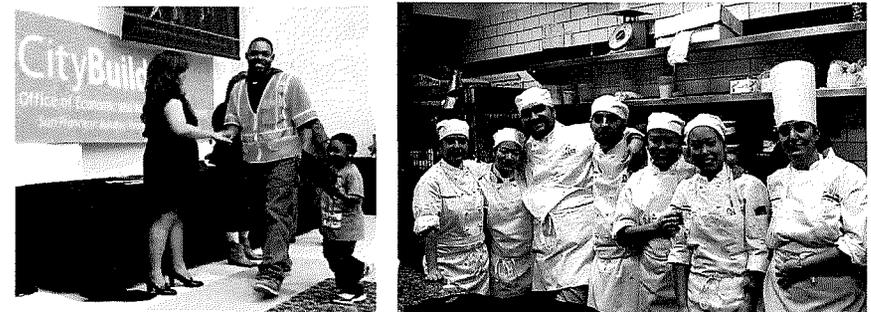
Small Business

- Small Business Retention
- Small Business Disaster Recovery Fund
- Small Business Acceleration Team
- Buy Local



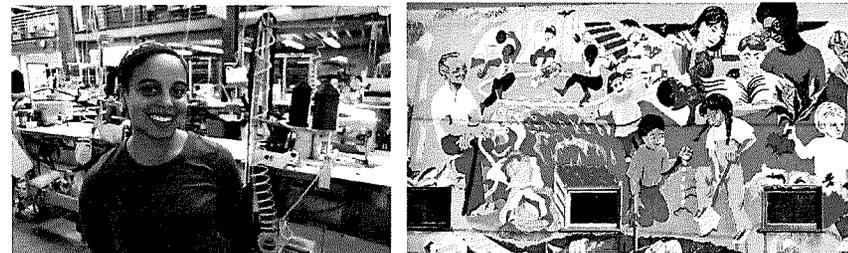
Invest in Neighborhoods

- Construction Mitigation Program
- SFShines Express
- Expanded Neighborhood Support
- Neighborhood Asset Buildings



Film

- Continuation of Film Rebate



Workforce Development

- WIA Cut Backfill
- Continuation of TechSF
- CityBuild Expansion / RAD

