

**BOS Budget & Finance Committee** 

Drew Murrell, DPH Controller March 27, 2024



SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

#### **Overview of Grant**



### **Behavioral Health Bridge Housing Program (BHBH):**

- Funder: CA Department of Health Care Services (DHCS)
- Third Party Administrator: Advocates for Human Potential, Inc. (AHP)
- Amount: Not to exceed (NTE) amount of \$32,265,440
  - BOS accepted the grant in FY24 Appropriations Ordinance
- Project: Various projects
- Resolution: Requesting authority for DPH to retroactively accept grant agreement with DHCS through AHP
- Time Sensitive: Request from State to obligate funds as soon as possible in order to apply for next round of BHBH funding

## **BHBH Project List**



DPH Projects	Number of New and Enhanced Beds	Annual BHBH Budget
Emergency Stabilization Units	67	\$1,600,000
Salvation Army – Harbor Lights	20	\$1,000,000
Community Forward – Women's Transitional Housing	15	\$800,000
Bayview Senior Services	15	\$200,000
Board and Care Patches	18	\$800,000
Shelter Behavioral Health Team	N/A	\$1,100,000
BHBH Program Implementation	N/A	\$200,000
HSH Projects	Number of New and Enhanced Beds	Annual BHBH Budget
Mission Cabins	45	\$1,900,000
Homeless Outreach Team (HOT)	N/A	\$500,000

### **Retroactivity Statement**



- We are seeking retroactive authorization to accept BHBH agreement from DHCS through its 3<sup>rd</sup> party administrator AHP.
  - The award letter was received on June 23, 2023.
  - The award agreement template was received on August 15, 2023.
  - The grant funds were accepted and appropriated by the Board in the FY2023-24 appropriations Ordinance No. 144-23 (File No. 230644)
- After discussions between the City Attorney's Office and AHP, DPH decided to accept the non-standard terms in the agreement.
  - These non-standard terms are subject to business decision by DPH and do not require approval by the Board of Supervisors.
- DPH then forwarded the completed agreement to Board of Supervisors for approval.
- DPH respectfully requests retroactive approval of this item.

# Thank you!