[Appropriation - Department of Elections - Costs Associated with Statewide November 2025 Special Election - \$4,508,500 - FY2025-2026]			
2025 Special Election - \$4,506,500 - F12025-2026]			
Ordinance appropriating	g \$4,508,500 of State cost reimbursement revenue to the		
Department of Elections	to support costs associated with the Statewide		
November 2025 Special	Election in Fiscal Year (FY) 2025-2026; this Ordinance		
requires a two-thirds approval vote of all members of the Board of Supervisors			
for \$4,178,500 pursuant	to Charter, Section 9.113(c).		
Note:	Additions are <i>single-underline italics Times New Roman</i> ; deletions are <i>strikethrough italics Times New Roman</i> .		
	Board amendment additions are <u>double underlined</u> . Board amendment deletions are strikethrough normal .		
Be it ordained by the People of the City and County of San Francisco:			
Section 1. The sou	urces of funding outlined below are herein appropriated to		
reflect the funding availab	le in Fiscal Year 2025-2026.		
	Ordinance appropriating Department of Elections November 2025 Special requires a two-thirds ap for \$4,178,500 pursuant Note: Be it ordained by the Section 1. The sou		

SOURCES Appropriation

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4					
5	10000 GF Annual Account	10026787-0001 RG	448999	Other State	\$4,508,500
6	Ctrl/ 232302 REG	Elections/ 10000		Grants &	
7	Elections Services	Operating		Subventions	
8					
9	Total SOURCES Appropriation			=	\$4,508,500

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Section 2. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding in Fiscal Year 2025-2026.

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USES Appropriation

15	Fund /	Project & Activity /	Account	Description	Amount
16			Account	Description	Amount
47	Department ID	Authority			
17					
18	10000 GF Annual Account	10026787-0001 RG	505010	Temporary	\$700,000
19	Ctrl/ 232302 REG	Elections/ 10000		Staffing	
20	Elections Services	Operating			
21					
22	10000 GF Annual Account	10026787-0001 RG	511010	Overtime	\$100,000
23	Ctrl/ 232302 REG	Elections/ 10000			
24	Elections Services	Operating			
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 GF Annual Account	10026787-0001 RG	513010	Mandatory Fringe	\$200,000
4	Ctrl/ 232302 REG	Elections/ 10000		Benefits	
5	Elections Services	Operating			
6					
7	10000 GF Annual Account	10026787-0001 RG	527000	Professional and	\$3,168,500
8	Ctrl/ 232302 REG	Elections/ 10000		Specialized	
9	Elections Services	Operating		Services	
10					
11	10000 GF Annual Account	10026787-0001 RG	560990	Other Equipment	\$100,000
12	Ctrl/ 232302 REG	Elections/ 10000			
13	Elections Services	Operating			
14					
15	10000 GF Annual Account	10026787-0001 RG	549510	Other Office	\$13,000
16	Ctrl/ 232302 REG	Elections/ 10000		Supplies	
17	Elections Services	Operating			
18					
19	10000 GF Annual Account	10026787-0001 RG	581360	DT Telecomm	\$15,000
20	Ctrl/ 232302 REG	Elections/ 10000		Services	
21	Elections Services	Operating			
22					
23	10000 GF Annual Account	10026787-0001 RG	581820	Reproduction	\$10,000
24	Ctrl/ 232302 REG	Elections/ 10000			
25	Elections Services	Operating			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 GF Annual Account	10026787-0001 RG	581880	Rec & Park	\$2,000
4	Ctrl/ 232302 REG	Elections/ 10000		Gardener	
5	Elections Services	Operating			
6					
7	10000 GF Annual Account	10026787-0001 RG	581930	Sheriff	\$200,000
8	Ctrl/ 232302 REG	Elections/ 10000			
9	Elections Services	Operating			
10				_	
11	Total USES Appropriation			=	\$4,508,500
12					

Section 3. The total of \$4,178,500 requires a two-thirds approval vote by the Board of Supervisors for salary and mandatory fringe benefits, non-personnel services, and services of other departments for reproduction and mail services pursuant to Charter Section 9.113(c).

Section 4. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

1	APPROVED AS TO FORM: FUNDS AVAILABLE:	
2	DAVID CHIU, City Attorney	GREG WAGNER, Controller
3	By: /s/	By: <u>/s/</u>
4	BRADLEY RUSSI Deputy City Attorney	GREG WAGNER Controller
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