

2016-2017 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2016-2017 CDBG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1A: Develop and Maintain Affordable Housing**
 - **Goal 1Aii. Preserve and Maintain Affordable Housing Supply**

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------|
| Mayor's Office of Housing and Community Development | Housing development pool - CDBG (includes \$1,500,000 of CDBG program income in a revolving loan pool) | \$4,410,207 |
| Mayor's Office of Housing and Community Development | Housing program delivery | \$675,000 |
| Mayor's Office of Housing and Community Development | Housing development grant funding pool | \$674,470 |
| Rebuilding Together San Francisco | Critical home repairs for homeowners | \$30,000 |
| | Subtotal | \$5,789,677 |

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing Affordable**
 - **Goal 1Bii. Increased opportunities for sustainable homeownership**

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------|
| ASIAN, Inc. | Pre-purchase and foreclosure intervention counseling services | \$50,000 |
| Consumer Credit Counseling Service of San Francisco | Pre-purchase homeownership counseling and information and referral services | \$50,000 |
| Housing and Economic Rights Advocates | Foreclosure intervention services through legal counseling and representation | \$50,000 |
| San Francisco Community Land Trust | Education and technical assistance for residents and boards of existing and proposed co-ops | \$36,000 |
| San Francisco Housing Development Corporation | Pre- and post-purchase homebuyer education counseling and information and referral services | \$50,000 |
| SF LGBT Community Center | Pre-purchase homebuyer education and counseling services | \$50,000 |
| | Subtotal | \$286,000 |

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Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Homeless Prenatal Program, Inc. | Short-term financial assistance and workshops to help families obtain and retain safe housing | \$65,000 |
| Independent Living Resource Center of SF | Rental housing counseling, financial management education and application assistance services for primarily disabled persons | \$35,000 |
| Mayor's Office of Housing and Community Development | Housing stabilization programs | \$230,000 |
| Self-Help for the Elderly | Tenant counseling, advocacy and eviction prevention assistance primarily for elderly renters | \$25,000 |
| | Subtotal | \$355,000 |

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

| Agency Name | Project Description | CDBG Funding Amount |
|------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------|
| Chinatown Community Development Center | Tenant counseling primarily for monolingual Chinese households | \$50,000 |
| Justice & Diversity Center of the Bar Association of San Francisco | Eviction prevention legal services, including services focused on individuals with mental health disabilities | \$10,000 |
| San Francisco Study Center - Housing Rights Committee of San Francisco | Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction | \$60,000 |
| Self-Help for the Elderly | Housing counseling and placement assistance | \$25,000 |
| Tenderloin Housing Clinic, Inc. | Legal counseling and representation for tenants threatened with eviction | \$42,500 |
| | Subtotal | \$187,500 |

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Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Cii. Transitional housing is available for those who need it

| Agency Name | Project Description | CDBG Funding Amount |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Gum Moon Residence Hall | Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault | \$55,000 |
| | Subtotal | \$55,000 |

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ciii. Homeless people receive basic shelter and support services

| Agency Name | Project Description | CDBG Funding Amount |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------|---------------------|
| Asian Women's Shelter | Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence | \$102,000 |
| Friendship House Association of American Indians | Recovery services primarily for homeless Native Americans | \$55,000 |
| La Casa de las Madres | Shelter services primarily for Spanish speaking women who are victims of domestic violence | \$26,678 |
| | Subtotal | \$183,678 |

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1D: Provide Supportive Housing Services

- Goal 1Di. Increased access to services for public housing residents

| Agency Name | Project Description | CDBG Funding Amount |
|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| APA Family Support Services/YMCA of San Francisco (Bayview) | Service connection for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley | \$45,000 |
| Mayor's Office of Housing and Community Development | HOPE SF program delivery | \$75,000 |
| Together United Recommitted Forever (T.U.R.F.) | Community outreach, engagement and service connection for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley | \$50,000 |
| YMCA of San Francisco (Bayview) | Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point | \$245,000 |

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| Agency Name | Project Description | CDBG Funding Amount |
|-------------|---------------------|---------------------|
| | Subtotal | \$415,000 |

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2A: Enhance Community Facilities and Spaces**
 - **Goal 2Ai. Key nonprofit service providers have high quality facilities**

| Agency Name | Project Description | CDBG Funding Recommendation |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------|
| Asian Neighborhood Design | Architectural/planning services for MOHCD funded capital projects | \$35,000 |
| Mayor's Office of Housing and Community Development | Capital program delivery | \$327,512 |
| Mayor's Office of Housing and Community Development | Capital grant funding pool | \$1,516,914 |
| Mayor's Office of Housing and Community Development | Repayment of Section 108 loan for the Boys and Girls Clubs of San Francisco facility in Hunter's Point | \$220,000 |
| | Subtotal | \$2,099,426 |

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2A: Enhance Community Facilities and Spaces**
 - **Goal 2Aii. Enhanced public spaces**

| Agency Name | Project Description | CDBG Funding Recommendation |
|---------------------------------------------------|--------------------------------------------------------------------------|-----------------------------|
| Office of Community Investment and Infrastructure | Capital improvements to Shoreview Park (funded from CDBG program income) | \$488,000 |
| | Sub Total | \$488,000 |

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 2Bi. Thriving, locally-owned small businesses**

| Agency Name | Project Description | CDBG Funding Amount |
|-------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------|
| La Cocina | Kitchen incubator and technical assistance for food based micro entrepreneurs | \$50,000 |
| Lawyers' Committee for Civil Rights of the San Francisco Bay Area | Legal services for entrepreneurs | \$100,000 |
| Mission Asset Fund | Building credit and access to capital for micro entrepreneurs | \$50,000 |
| Mission Economic Development Agency | Technical assistance for Mission Street (16th-25th) and Mission Bernal | \$50,000 |

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| Agency Name | Project Description | CDBG Funding Amount |
|----------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------|
| | commercial corridor businesses | |
| Mission Economic Development Agency | Technical assistance in English and Spanish for micro entrepreneurs | \$75,000 |
| Northeast Community Federal Credit Union | Business technical assistance on ADA compliance | \$75,000 |
| OEWD/Small Business Development Center | Technical assistance for small businesses | \$166,561 |
| Office of Economic and Workforce Development | Section 108 repayment contingency | \$262,308 |
| Office of Economic and Workforce Development | Small business loans (funded with CDBG program income in a revolving loan pool) | \$250,000 |
| Pacific Community Ventures | Access to capital and technical assistance for small businesses | \$45,000 |
| Renaissance Entrepreneurship Center | Technical assistance for micro entrepreneurs | \$75,000 |
| Renaissance Entrepreneurship Center | Technical assistance in English and Spanish to women entrepreneurs | \$40,000 |
| SF LGBT Community Center | Technical assistance, credit building microloans, workshops and mentorship | \$20,000 |
| SFMade | Technical assistance for local manufacturers | \$65,000 |
| Southeast Asian Community Center | Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses | \$50,000 |
| Southeast Asian Community Center | Technical assistance in English and Chinese for small businesses citywide | \$75,000 |
| Urban Solutions | Small business technical assistance | \$155,000 |
| Wu Yee Children's Services | Technical assistance for child care businesses | \$45,000 |
| | Subtotal | \$1,648,869 |

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 2Bii. Robust commercial corridors in low-income neighborhoods**

| Agency Name | Project Description | CDBG Funding Amount |
|--------------------------------------------------------------|-------------------------------------------------------------|----------------------------|
| Bay Area Community Resource/Excelsior Action Group | Excelsior commercial corridor revitalization | \$70,000 |
| Bay Area Community Resource/Portola Neighborhood Association | Portola San Bruno Avenue commercial corridor revitalization | \$70,000 |
| North of Market Neighborhood Improvement Corp. | Tenderloin commercial corridor revitalization | \$45,000 |
| Ocean Avenue Association | Ocean Avenue commercial corridor | \$30,000 |

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| Agency Name | Project Description | CDBG Funding Amount |
|-------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------------|
| | revitalization and technical assistance | |
| Renaissance Entrepreneurship Center | Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses | \$100,000 |
| | Subtotal | \$315,000 |

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2C: Increase Community Cohesion**
 - **Goal 2Ci. Increased supports for residents to convene and build social capital**

| Agency Name | Project Description | CDBG Funding Amount |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Mercy Housing California | Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley | \$65,000 |
| | Subtotal | \$65,000 |

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2C: Increase Community Cohesion**
 - **Goal 2Cii. Increased capacity for community-based organizations**

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| HomeownershipSF | Capacity building for a collaborative of five agencies that provide homeownership assistance | \$45,000 |
| Mayor's Office of Housing and Community Development | Program evaluation and organizational capacity building | \$100,000 |
| Northern California Community Loan Fund | Asset management planning for CDBG/HOPWA-eligible facilities | \$70,410 |
| Richmond District Neighborhood Center | Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors | \$38,000 |
| | Subtotal | \$253,410 |

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 3A: Promote Workforce Development**
 - **Goal 3Ai. Increased job readiness**

| Agency Name | Project Description | CDBG Funding Amount |
|--------------------------------|----------------------------|----------------------------|
| Central City Hospitality House | Neighborhood Access Point | \$100,000 |

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| Agency Name | Project Description | CDBG Funding Amount |
|------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------|
| Goodwill Industries of San Francisco, San Mateo & Marin Counties | Criminal justice and re-entry services in support of the One Stop system | \$125,000 |
| Hearing and Speech Center of Northern California | Neighborhood Access Point and Young Adult WorkLink Services | \$42,500 |
| Positive Resource Center | Neighborhood Access Point | \$100,000 |
| | Subtotal | \$367,500 |

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aii. Increased occupational skills that match labor market needs**

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------|------------------------------------------------------|----------------------------|
| Bayview Hunter's Point Center for Arts & Technology | Young Adult Bridge services | \$75,000 |
| Community Housing Partnership | Vocational skills training in the hospitality sector | \$75,000 |
| Episcopal Community Services of SF | Vocational skills training in the hospitality sector | \$100,000 |
| Homebridge, Inc. | Vocational skills training in the health care sector | \$75,000 |
| Mission Hiring Hall | Vocational skills training in the hospitality sector | \$200,000 |
| Mission Language and Vocational School, Inc. | Vocational skills training in the health care sector | \$100,000 |
| Office of Economic and Workforce Development | Workforce development services | \$90,000 |
| | Subtotal | \$715,000 |

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents**

| Agency Name | Project Description | CDBG Funding Amount |
|-------------------------------------|-------------------------------------------------------------|----------------------------|
| Compass Family Services | Neighborhood Access Point | \$50,000 |
| Mission Economic Development Agency | Neighborhood Access Point | \$152,000 |
| SF LGBT Community Center | Neighborhood Access Point | \$120,000 |
| Toolworks | Neighborhood Access Point | \$55,000 |
| Upwardly Global | Neighborhood Access Point | \$75,000 |
| Young Community Developers | Neighborhood Access Point and Young Adult WorkLink Services | \$80,000 |
| | Subtotal | \$532,000 |

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3B: Promote Economic Advancement Through Barrier Removal

- Goal 3Bi. Improved service connections

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| APA Family Support Services/SCDC | Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities | \$50,000 |
| Community Youth Center-San Francisco (CYC-SF) | Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counseling and other supportive services | \$50,000 |
| Hearing and Speech Center of Northern California | Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive | \$50,000 |
| Lavender Youth Rec. & Info. Ct.(LYRIC) | Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency | \$50,000 |
| Mayor's Office of Housing and Community Development | Service connection primarily for the Arab community | \$50,000 |
| United Playaz | Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self-sufficiency and becoming agents of change for their community | \$55,000 |
| | Subtotal | \$305,000 |

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3B: Promote Economic Advancement Through Barrier Removal

- Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations

| Agency Name | Project Description | CDBG Funding Amount |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Community Youth Center-San Francisco (CYC-SF) | Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook | \$50,000 |
| Donaldina Cameron House | ESL and job readiness classes primarily for new immigrants | \$50,000 |
| Episcopal Community Services of San Francisco | Foundational competencies programming, primarily for homeless adults | \$70,000 |
| Homies Organizing the Mission to Empower Youth (HOMEY) | Foundational competencies programming, primarily for individuals re-entering from the correctional system | \$50,000 |
| Mayor's Office of Housing and Community Development | Program delivery for direct services | \$45,000 |
| Mission Language and Vocational School, Inc. | Foundational academic competencies, primarily for adults in the Mission District | \$50,000 |
| Mission Neighborhood Centers | Academic foundational competencies programming and GED preparation for transitional aged youth | \$55,000 |
| Positive Resource Center | Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities | \$50,000 |
| San Francisco Conservation Corps | Academic foundational competencies programming for transitional aged youth | \$50,000 |
| Sunset District Comm. Develop. Corp. | Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system | \$50,000 |
| The Arc San Francisco | Foundational competencies programming for adults with developmental disabilities | \$50,000 |
| Together United Recommitted Forever (T.U.R.F.) | Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale | \$50,000 |
| Vietnamese Youth Development Center | Academic foundational competencies programming, primarily for recent immigrants and transitional aged youth in the Tenderloin | \$50,000 |
| YMCA of San Francisco (Bayview) | Foundational competencies programming and case management, primarily for transitional aged youth in Bayview | \$55,000 |

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| Agency Name | Project Description | CDBG Funding Amount |
|-------------|---------------------|---------------------|
| | Subtotal | \$725,000 |

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3B: Promote Economic Advancement Through Barrier Removal

- Goal 3Biii. Increased access to job retention and advancement supports through legal and other related services

| Agency Name | Project Description | CDBG Funding Amount |
|------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| AIDS Legal Referral Panel of the SF Bay Area | Legal services primarily for people with HIV | \$82,000 |
| Asian Americans Advancing Justice - Asian Law Caucus | Legal services primarily for recent immigrants | \$52,000 |
| Bay Area Legal Aid | Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence | \$100,000 |
| Central American Resource Center (CARECEN) | Legal services primarily for immigrants | \$80,000 |
| Dolores Street Community Services | Legal services primarily for African immigrants | \$50,000 |
| Instituto Laboral de la Raza | Legal services primarily for immigrant workers | \$60,000 |
| La Raza Centro Legal | Legal services primarily for immigrants | \$50,000 |
| La Raza Community Resource Center | Legal services primarily for immigrants | \$80,000 |
| Positive Resource Center | Legal representation and advocacy regarding SSI benefits | \$50,000 |
| Swords to Plowshares Veterans Rights Organization | Legal services to secure VA benefits for homeless and low-income veterans | \$81,111 |
| | Subtotal | \$685,111 |

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3B: Promote Economic Advancement Through Barrier Removal

- Goal 3Biv. Improved financial literacy and management

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Consumer Credit Counseling Service of San Francisco | Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies | \$100,000 |
| Earned Assets Resource Network | IDA match | \$30,000 |
| Mission Asset Fund | Financial education, coaching and access to loans for primarily immigrants | \$65,000 |
| Mission Economic Development Agency | Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families | \$50,000 |
| My Path | Financial coaching and credit-building services to reduce and eliminate barriers to asset building | \$50,000 |
| Northeast Community Federal Credit Union | Financial education and credit building/repair counseling services primarily for the unbanked population | \$50,000 |
| San Francisco Housing Development Corporation | Financial education counseling and coaching services primarily for Bayview Hunters Point, Visitacion Valley, Potrero Hill and Western Additional residents | \$50,000 |
| | Subtotal | \$395,000 |

Administration Costs

| Agency Name | Project Description | CDBG Funding Amount |
|-----------------------------------------------------|------------------------------------------|---------------------|
| Mayor's Office of Housing and Community Development | General CDBG administration and planning | \$3,297,175 |
| | Subtotal | \$3,297,175 |

TOTAL 2016-2017 CDBG: \$19,163,346