

1 [To appropriate funding for the Civilianization Plan for Fire/EMS communications functions
 2 and offset shortfalls in salaries and overtime].

3 **Ordinance appropriating \$2,002,706 from the 911 Access Fee to provide funding for the**
 4 **Civilianization Plan of the Fire/EMS communications functions and offset shortfalls in**
 5 **salaries and overtime for the Emergency Communications Department for fiscal year**
 6 **2001-02.**

8 Be it ordained by the People of the City and County of San Francisco:
 9 Section 1. Funds are hereby appropriated for FY 2001-02 as follows:

11 Department	12 Sources of Funds and	13 Amount	
14 And Number	15 Purpose of Appropriation	16 Debit	17 Credit
18 <u>Fund</u>	19 <u>Department</u>	20 <u>Program</u>	
21 2S-PPF-911	22 ECD-01	23 BIX	
24 911 Project Fund	25 Emergency	26 911 Project and	
	27 Communications	28 ECD	
		29 Administration	
30 <u>Funding Sources</u>			
31 999-99999B	32 Fund Balance	33 \$2,002,706	
34 (770005)			
35 <u>Funding Uses</u>			
36 091-0931G	37 Operating Transfer Out to		38 \$2,002,706
39 (XXXXXXXX)	40 1G-AGF-AAA		
41	42 Total 2S-PPF-911	43 \$2,002,706	44 \$2,002,706
45		46	47

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of Appropriation	Debit Credit
3			
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	ECD-01	BIR
6	General Fund	Emergency	Emergency
7		Communications	Communications
8	<u>Funding Sources</u>		
9			
10	095-0951G	Operating Transfer In from	\$2,002,706
11	(XXXXXXXX)	2S-PPF-911	
12	<u>Funding Uses</u>		
13			
14	001-00100	Permanent Salaries –	\$81,715
15	(701010)	Misc.	
16	001-00901	Premium Pay – Misc.	\$79,170
17	(770101)		
18	001-01001	Retroactive Salaries –	\$23,342
19	(770101)	Misc.	
20	001-01101	Overtime – Misc.	\$775,178
21	(770101)		
22	001-01201	Holiday Pay – Misc.	\$30,592
23	(770101)		
24	013-01900	Mandatory Fringes	\$310,302
25	(770101)		

1	Department	Sources of Funds and		Amount
2	And Number	Purpose of Appropriation	Debit	Credit
3				
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	1G-AGF-AAA	ECD-01	BIR	
6	General Fund	Emergency	Emergency	
7		Communications	Communications	
8	060-06000	Equipment		\$671,205
9	(770101)			
10	091-0931G	Operating Transfer Out to		\$31,202
11	(XXXXXXXXX)	1G-AGF-AAP		
12				
13		Total 1G-AGF-AAA	<u>\$2,002,706</u>	<u>\$2,002,706</u>
14				
15	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
16	1G-AGF-AAP	ECD-01	BIR	
17	General Fund	Emergency	Emergency	
18		Communications	Communications	
19	<u>Project</u>			
20	PED005	Accelerated Hiring Project		
21				
22	<u>Funding Sources</u>			
23	095-0951G	Operating Transfer In From	\$31,202	
24	(XXXXXXXXX)	1G-AGF-AAA		
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1	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
2	1G-AGF-AAP	ECD-01	BIR	
3	General Fund	Emergency	Emergency	
4		Communications	Communications	
5				
6	<u>Funding Uses</u>			
7				
8	001-00100	Permanent Salaries –		\$21,337
9	(770015)	Misc.		
10	013-01900	Mandatory Fringe Benefits		\$9,865
11	(770015)			
12		Total 1G-AGF-AAP	<u>\$31,202</u>	<u>\$31,202</u>

13
14 Section 2. Funds are appropriated for the creation of 2 positions by amendment to the
15 Annual Salary Ordinance (Board of Supervisors File No. _____ as
16 follows:

17	<u>Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Number of Positions Created</u>
18	1232	Training Officer	\$2048B2490	0.42 FTEs

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APPROVED AS TO FORM:
DENNIS HERRAH, City Attorney
By: _____
Deputy City Attorney

Department of Human Resources:
By: _____
Andrea R. Gourdine, Director

FUNDS AVAILABLE
EDWARD M. HARRINGTON
Controller
By: _____