

1 [Mental Health Services Act Annual Update - FY2016-2017]

2

3 **Resolution authorizing adoption of the Mental Health Services Act Annual Update**  
4 **FY2016-2017.**

5

6 WHEREAS, The Mental Health Services Act (MHSA) was enacted through a ballot  
7 initiative (Proposition 63) in 2004 that provides funding to support new and expanded county  
8 mental health programs; and

9 WHEREAS, The MHSA specifies five major program components for which funds may  
10 be used and the percentage of funds to be devoted to each component; and

11 WHEREAS, These components are: Community Services and Supports (CSS); Capital  
12 Facilities and Technological Needs (CFTN); Workforce, Education and Training (WET),  
13 Prevention and Early Interventions (PEI); and Innovation (INN); and

14 WHEREAS, In order to access MHSA funding, counties are required to develop Three-  
15 Year Program and Expenditure Plans (Plan), and Annual Updates to the Plan, in collaboration  
16 with stakeholders; post the Plan for a 30-day public review and comment period; and hold a  
17 public hearing on the Plan with the County Mental Health Board; and

18 WHEREAS, The San Francisco Department of Public Health has submitted and  
19 received approval for Three-Year Program and Expenditure Plans for FY2014-2017 on file  
20 with the Clerk of the Board of Supervisors in File No. 140759; and

21 WHEREAS, The FY2016-2017 MHSA Annual Update provides an update to the Plan  
22 addressing the elements that have changed and the year's expenditure plan; and

23 WHEREAS, Recently enacted legislation, AB 1467, adds the requirement that  
24 stakeholder-developed plans be adopted by County Boards of Supervisors prior to submission  
25 to the State; and

1           WHEREAS, The San Francisco Department of Public Health’s Behavioral Health  
2 Services section has developed an Annual Update in compliance with AB 1467, having  
3 worked with stakeholders to develop the update, posted the plan for 30 day public review and  
4 comment period, and held a public hearing with the San Francisco Mental Health Board; and

5           WHEREAS, The approval of the Mental Health Services Act Contract No. 07-77338-  
6 000 and the designation of the Community Behavioral Health Director as the signatory of this  
7 agreement is on file with the Clerk of the Board of Supervisors in File No. 080122, which is  
8 hereby declared to be a part of this resolution as if set forth fully herein; now, therefore, be it

9           RESOLVED, That the FY2016-2017 MHSA Annual Update is adopted by the Board of  
10 Supervisors; and, be it

11           FURTHER RESOLVED, That the Board of Supervisors authorizes the modification of  
12 the MHSA Agreement to include the FY2016-2017 Annual Update.

13

14

15 RECOMMENDED:

16

17

\_\_\_\_\_

18 Barbara A. Garcia, MPA

19 Director of Health

20

21

22

23

24

25