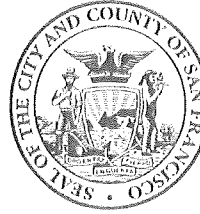


Department of Public Health
Barbara A. Garcia, MPA, Director of Health



Laguna Honda Hospital and Rehabilitation Center
Mivic Hirose, RN, CNS, Executive Administrator

Edwin M. Lee
Mayor

Oct 24, 2014

Honorable Malia Cohen
Committee Chair, Board of Supervisors

Honorable David Campos
Committee Vice Chair, Board of Supervisors

Honorable Katy Tang
Member, Board of Supervisors

Government Audit and Oversight Committee
City Hall, Room 244
San Francisco, CA 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2014 OCT 24 PM 2:46
M

Dear Honorable Supervisors Cohen, Campos and Tang,

I am enclosing the quarterly report on behalf of Laguna Honda Hospital and Rehabilitation Center. This report is referred to by Resolution No. 200-05, File No. 050396.

The report details statistics data for Laguna Honda's admissions, age, ethnicity, and referral information.

I am available to answer any questions you may have. I can be reached at 759-2363. Thank you.

Sincerely,

A handwritten signature in cursive script, appearing to read "Mivic Hirose".

Mivic Hirose
Executive Administrator
Laguna Honda Hospital and Rehabilitation Center

Attachments:

A. Sources of New SNF Admissions to Laguna Honda

A-1	2014 (through 3rd Quarter)
A-2	2013
A-3	2012
A-4	2011
A-5	2010
A-6	2009

B. Laguna Honda Distribution of Residents by Race

B-1	9/30/14 and 9/30/13 Snapshot
B-2	9/30/12 and 9/30/11 Snapshot
B-3	9/30/10 and 9/30/09 Snapshot

C. Laguna Honda Gender Distribution 2009 to 2014 (through 3rd Quarter)

D. Laguna Honda Age Distribution 2009 to 2014 (through 3rd Quarter)

cc: Honorable Norman Yee, Board of Supervisors
Angela Calvillo, Clerk of the Board
Barbara A. Garcia, Director of Health
Ronald Pickens, Director of San Francisco Health Network

SOURCES OF NEW ADMISSIONS TO LAGUNA HONDA HOSPITAL *
 JANUARY 2014 – SEPTEMBER 2014

Source of Admission	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	%
Board and Care	1		1	1	1	1	2	2					7	2%
Cal Pac Acute		1			2	2	2	1	3				11	3%
Cal Pac SNF			2		1			1	2				6	1%
Chinese Hospital Acute	1												1	0%
Chinese Hospital SNF													0	0%
Home	3	3	7	3	9	7	2	2	4				40	10%
Home Health													0	0%
Kaiser Acute													0	0%
Kaiser SNF													0	0%
Mt. Zion Acute	1	3	2	4	1		1	1					13	3%
Other Misc		1	2	2	2	1			1				9	2%
Other SNF		2	2	1	3	1	2	3					14	3%
Seton Acute									1				1	0%
SFGH Acute	27	18	24	32	32	33	29	27	31				253	60%
SFGH SNF	1	3	2	3	1	0%	2	2	4%	0%	0%		14	3%
St. Francis Acute		2					3		1				7	2%
St. Francis SNF													0	0%
St. Luke's Acute					1		3						4	1%
St. Luke's SNF													1	0%
St. Mary's Acute	1	1	1			1	3	2	1				10	2%
St. Mary's SNF		1					1						2	0%
Seton Acute													0	0%
Seton SNF													0	0%
UC Med Acute	2	2	3	2	4	2	3	5	3				26	6%
UC Med SNF													0	0%
VA Hospital Acute													0	0%
VA Hospital SNF													0	0%
TOTAL	37	76%	37	48	73%	57	51	46	63%	47	66%	0	419	100%

*Effective 12/8/2010, all Laguna Honda Hospital residents were relocated to the new building and the total licensed bed capacity is 780.

SOURCES OF NEW ADMISSIONS TO LAGUNA HONDA HOSPITAL *
 JANUARY 2013 – DECEMBER 2013

Source of Admission	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	%												
Board and Care	1	1			1								3	1%												
Cal Pac Acute		3	1		1	2	2			1	1		11	2%												
Cal Pac SNF					1					1	1	1	4	1%												
Chinese Hospital Acute													0	0%												
Chinese Hospital SNF													0	0%												
Home	5	4	7	8	6	3	6	8	3	4	3	2	59	13%												
Home Health					1						1	3	5	1%												
Kaiser Acute													0	0%												
Kaiser SNF													0	0%												
Mt. Zion Acute		1	1	2									4	1%												
Other Misc				1		5				2			8	2%												
Other SNF	1		1		1		1				5	4	13	3%												
Seton Acute													0	0%												
SFGH Acute	28	32	19	32	25	21	26	17	21	19	19	23	282	62%												
SFGH SNF	1	3	0%	0%	2	0%	8	1	4%	7%	0%	4	19	4%												
St. Francis Acute		1		1	1				2				5	1%												
St. Francis SNF													0	0%												
St. Luke's Acute		2										2	4	1%												
St. Luke's SNF											1		1	0%												
St. Mary's Acute	1	1	1	1	1	2	1	1					9	2%												
St. Mary's SNF													0	0%												
Seton Acute													0	0%												
Seton SNF													0	0%												
UC Med Acute		2	2		4	1		1	2	4	1	5	22	5%												
UC Med SNF													0	0%												
VA Hospital Acute										1			1	0%												
VA Hospital SNF												2	2	0%												
TOTAL	37	78%	47	68%	32	59%	46	72%	42	60%	36	64%	44	77%	28	64%	30	77%	32	59%	32	59%	46	59%	452	100%

*Effective 12/8/2010, all Laguna Honda Hospital residents were relocated to the new building and the total licensed bed capacity is 780.

SOURCES OF NEW ADMISSIONS TO LAGUNA HONDA HOSPITAL *
 JANUARY 2012 – DECEMBER 2012

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	%												
Source of Admission																										
Board and Care	5	2	2	4	2	2	2	3	1	2	3	2	30	7%												
Cal Pac Acute											1		1	0%												
Cal Pac SNF									1				1	0%												
Chinese Hospital Acute									1				1	0%												
Chinese Hospital SNF													0	0%												
Home	2	2	4	3	2	3	8	4	4	4	5	9	50	12%												
Home Health													0	0%												
Kaiser Acute	1											1	2	0%												
Kaiser SNF													0	0%												
Mt. Zion Acute				1	1	3			2	3			11	3%												
Other Misc				1	1							2	4	1%												
Other SNF				1									3	1%												
Seton Acute													0	0%												
SFGH Acute	14	12	25	23	26	22	24	14	20	25	22	24	251	59%												
SFGH SNF													9	2%												
St. Francis Acute	1	2	1	2	1	1	2	1	1	1		2	14	3%												
St. Francis SNF													0	0%												
St. Luke's Acute	1						1				2		5	1%												
St. Luke's SNF													0	0%												
St. Mary's Acute	3			1	2	1			1	3	1	1	15	4%												
St. Mary's SNF	1												1	0%												
Seton Acute													0	0%												
Seton SNF													0	0%												
UC Med Acute	4	3	3	3	1	1	1	1	2	1	3	2	24	6%												
UC Med SNF													0	0%												
VA Hospital Acute									1				2	0%												
VA Hospital SNF													0	0%												
TOTAL	32	44%	24	50%	42	50%	24	44%	37	73%	32	69%	38	63%	28	68%	33	61%	40	65%	37	59%	44	55%	428	100%

*Effective 12/8/2010, all Laguna Honda Hospital residents were relocated to the new building and the total licensed bed capacity is 780.

SOURCES OF NEW ADMISSIONS TO LAGUNA HONDA HOSPITAL *
JANUARY 2011 – DECEMBER 2011

Source of Admission	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	%										
Board and Care			2		1	1		1	2	1			8	2%										
Cal Pac Acute	3					2		1	1		2	1	10	3%										
Cal Pac SNF					1		2						3	1%										
Chinese Hospital Acute				1	1								3	1%										
Chinese Hospital SNF													0	0%										
Home	8	3	1	4		5	3	3	3	3	7	2	42	11%										
Home Health													0	0%										
Kaiser Acute										1			1	0%										
Kaiser SNF													0	0%										
Mt. Zion Acute	1	1	1	1		3			1		1	2	11	3%										
Other Misc	3	1	1	1	1	1		4	5	3	1	1	22	6%										
Other SNF	1				1		1			2		2	7	2%										
Seton Acute													0	0%										
SFGH Acute	23	49%	12	46%	17	65%	13	57%	16	43%	17	58%	21	61%	17	55%	19	49%	23	64%	203	53%		
SFGH SNF	2	4%	1	4%	2	8%	2	9%	4	13%	4	11%	2	9%	0%	1	3%	2	5%		0%	20	5%	
St. Francis Acute	1								1		1		1	1				3		1		12	3%	
St. Francis SNF																						0	0%	
St. Luke's Acute	1				2								1									6	2%	
St. Luke's SNF	1						1						4									4	1%	
St. Mary's Acute	1					1							6									6	2%	
St. Mary's SNF													0									0	0%	
Seton Acute													0									0	0%	
Seton SNF													0									0	0%	
UC Med Acute	2		1	1	1	2	3		2	1	4	3	20	5%										
UC Med SNF					1								1	0%										
VA Hospital Acute												1	1	0%										
VA Hospital SNF													0	0%										
TOTAL	47	53%	26	50%	26	73%	23	65%	30	67%	35	54%	23	52%	28	58%	31	58%	39	54%	36	64%	380	100%

*Effective 12/8/2010, all Laguna Honda Hospital residents were relocated to the new building and the total licensed bed capacity is 780 (15 for General Acute Care and 765 for SNF).

SOURCES OF NEW ADMISSIONS TO LAGUNA HONDA HOSPITAL*
JANUARY 2010 – DECEMBER 2010

Source of Admission	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	%		
Board and Care	1	2	2				1	2		1		1	10	3%		
Cal Pac Acute								2	1				3	1%		
Cal Pac SNF						2							2	1%		
Chinese Hospital Acute			1				1						2	1%		
Chinese Hospital SNF													0	0%		
Home	3	1	1	3	1	4	4	2	2	2	6	2	31	10%		
Home Health													0	0%		
Kaiser Acute					1					1			2	1%		
Kaiser SNF													0	0%		
Mt. Zion Acute	2			2				2	1		2		9	3%		
Other Misc	1		3	1	1	4		2			1	4	17	5%		
Other SNF	1	2	2				1			1			7	2%		
Seton Acute													0	0%		
SFGH Acute	16	52%	15	43%	15	60%	13	43%	14	41%	18	75%	14	56%	165	51%
SFGH SNF	4	13%	2	3%	4	12%	1	4%	5	15%	2	8%	2	8%	25	8%
St. Francis Acute	1		3	1	1		2	2	2	2	1		15	5%		
St. Francis SNF													0	0%		
St. Luke's Acute				1	2		2						7	2%		
St. Luke's SNF				2	1								4	1%		
St. Mary's Acute	1		1				1	1		1			5	2%		
St. Mary's SNF													0	0%		
Seton Acute													0	0%		
Seton SNF													0	0%		
UC Med Acute	1		5	4	1		2			1	2	2	21	6%		
UC Med SNF													0	0%		
VA Hospital Acute													0	0%		
VA Hospital SNF													0	0%		
TOTAL	31	65%	29	47%	33	65%	30	53%	25	75%	22	45%	20	55%	325	100%

*Due to budgetary and construction related issues, LHH is decreasing admissions effective 1/1/2008. General SNF Admissions are being denied while Hospice, Rehab and AIDS/HIV are still being admitted based upon bed availability

SOURCES OF NEW ADMISSIONS TO LAGUNA HONDA HOSPITAL*
JANUARY 2009 – DECEMBER 2009

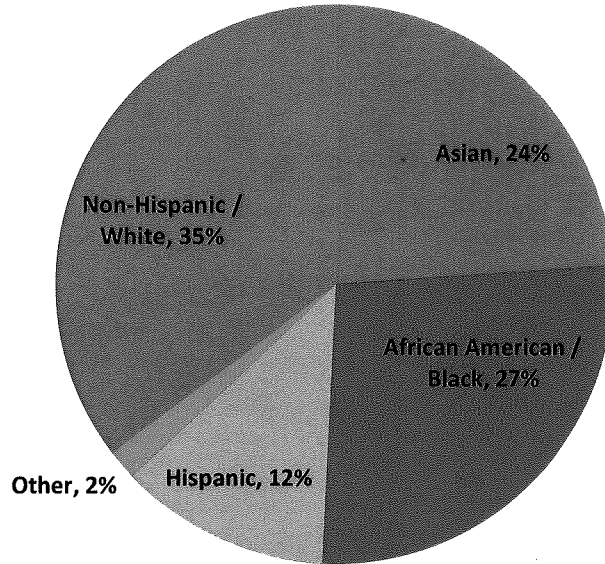
Source of Admission	Jan	% SFGH	Feb	% SFGH	Mar	% SFGH	Apr	% SFGH	May	% SFGH	June	% SFGH	July	% SFGH	Aug	% SFGH	Sept	% SFGH	Oct	% SFGH	Nov	% SFGH	Dec	Total	%
Board and Care													2		1									3	1%
Cal Pac Acute	1		2		2		2				2		1		1								1	12	4%
Cal Pac SNF							1										1		1					3	1%
Chinese Hospital Acute																								0	0%
Chinese Hospital SNF																								0	0%
Home	1		1		2		3		2		1		3				2		2		2		2	19	7%
Home Health																								0	0%
Kaiser Acute													1											1	0%
Kaiser SNF																								0	0%
Mt. Zion Acute							1		1		1				1		2							6	2%
Other Misc									1						2				2		2			8	3%
Other SNF							1		3		3		3		1				2				1	15	5%
Seton Acute													1											2	1%
SFGH Acute	8	53%	17	74%	11	55%	12	38%	10	42%	16	47%	15	50%	17	50%	12	63%	5	67%	12	33%	17	152	65%
SFGH SNF	2	13%	1	4%		0%	2	6%	4	17%	5	15%		0%		0%	1	7%	1	6%	2	8%	3	21	7%
St. Francis Acute													1		1						1			11	4%
St. Francis SNF																								0	0%
St. Luke's Acute	1						1				1		1		1				1				2	8	3%
St. Luke's SNF																								1	0%
St. Mary's Acute	1		1				1																	3	1%
St. Mary's SNF																								1	0%
Seton Acute																								0	0%
Seton SNF																								0	0%
UC Med Acute	1				4		3		1		4		2		2						2			19	7%
UC Med SNF																								0	0%
VA Hospital Acute																								0	0%
VA Hospital SNF																								0	0%
TOTAL	15	67%	23	78%	20	55%	32	44%	24	58%	34	62%	30	50%	27	50%	18	63%	15	72%	26	73%	21	285	100%

*Due to budgetary and construction related issues, LHH is decreasing admissions effective 1/1/2008. General SNF Admissions are being denied while Hospice, Rehab and AIDS/HIV are still being admitted based upon bed availability.

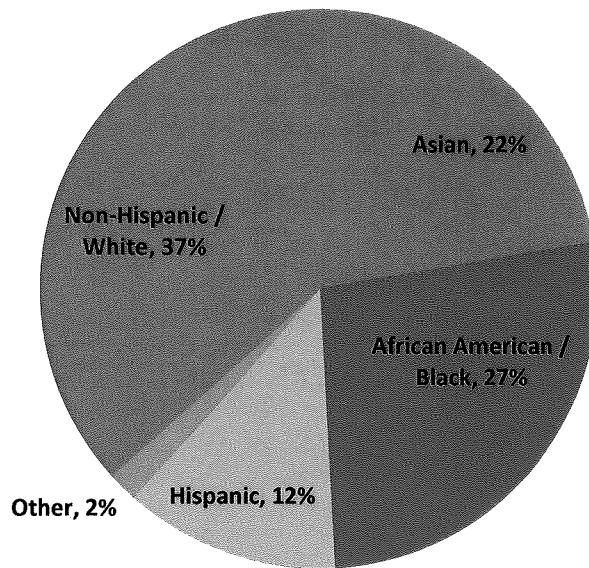
** Data re-run March 2011

ATTACHMENT A-6

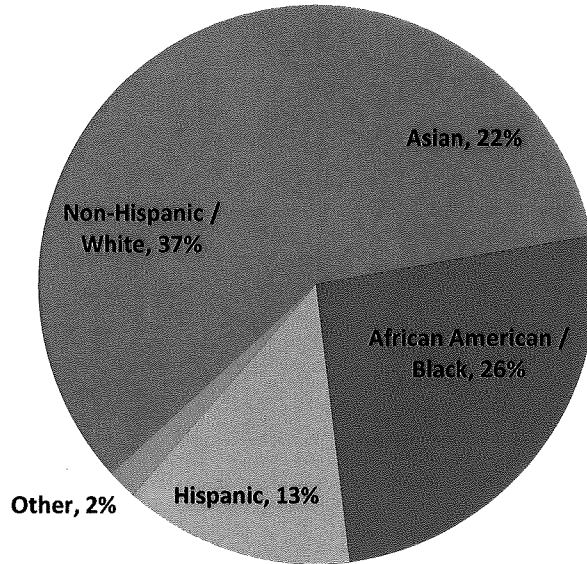
Laguna Honda Hospital Distribution of Residents by Race as of 9/30/2014
(n = 748)



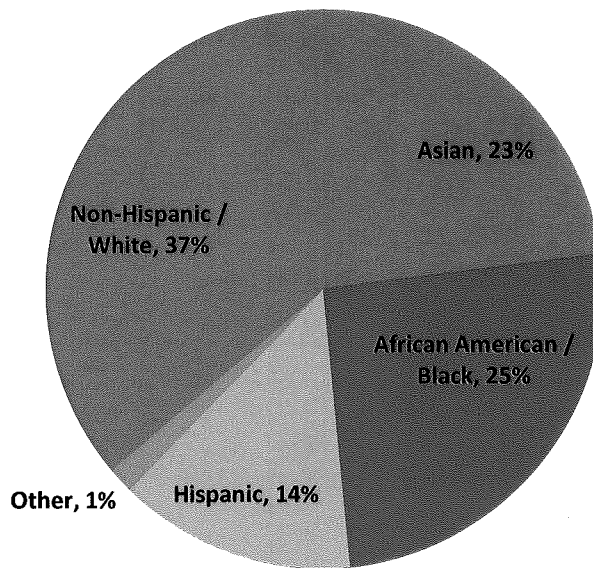
Laguna Honda Hospital Distribution of Residents by Race as of 9/30/2013
(n = 761)



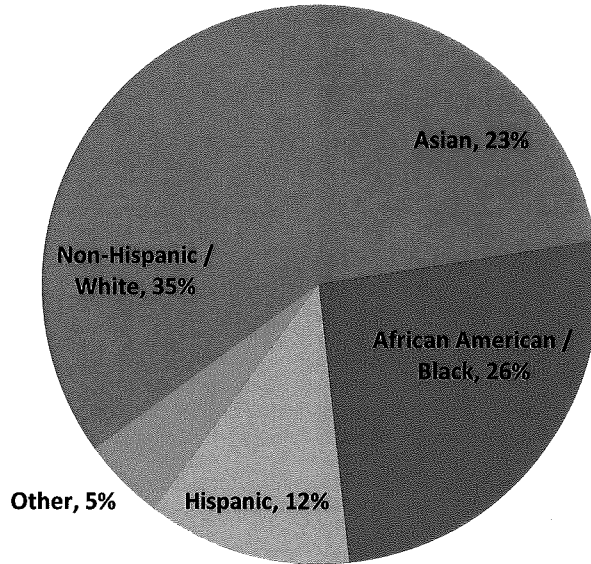
Laguna Honda Hospital Distribution of Residents by Race as of 9/30/2012
(n = 760)



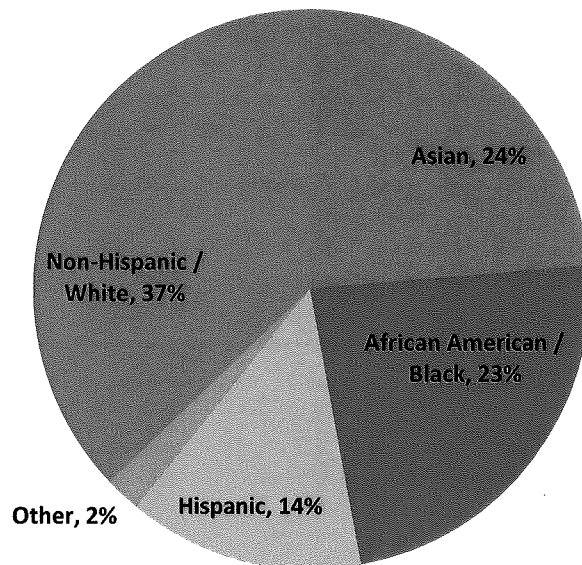
Laguna Honda Hospital Distribution of Residents by Race as of 9/30/2011
(n = 756)



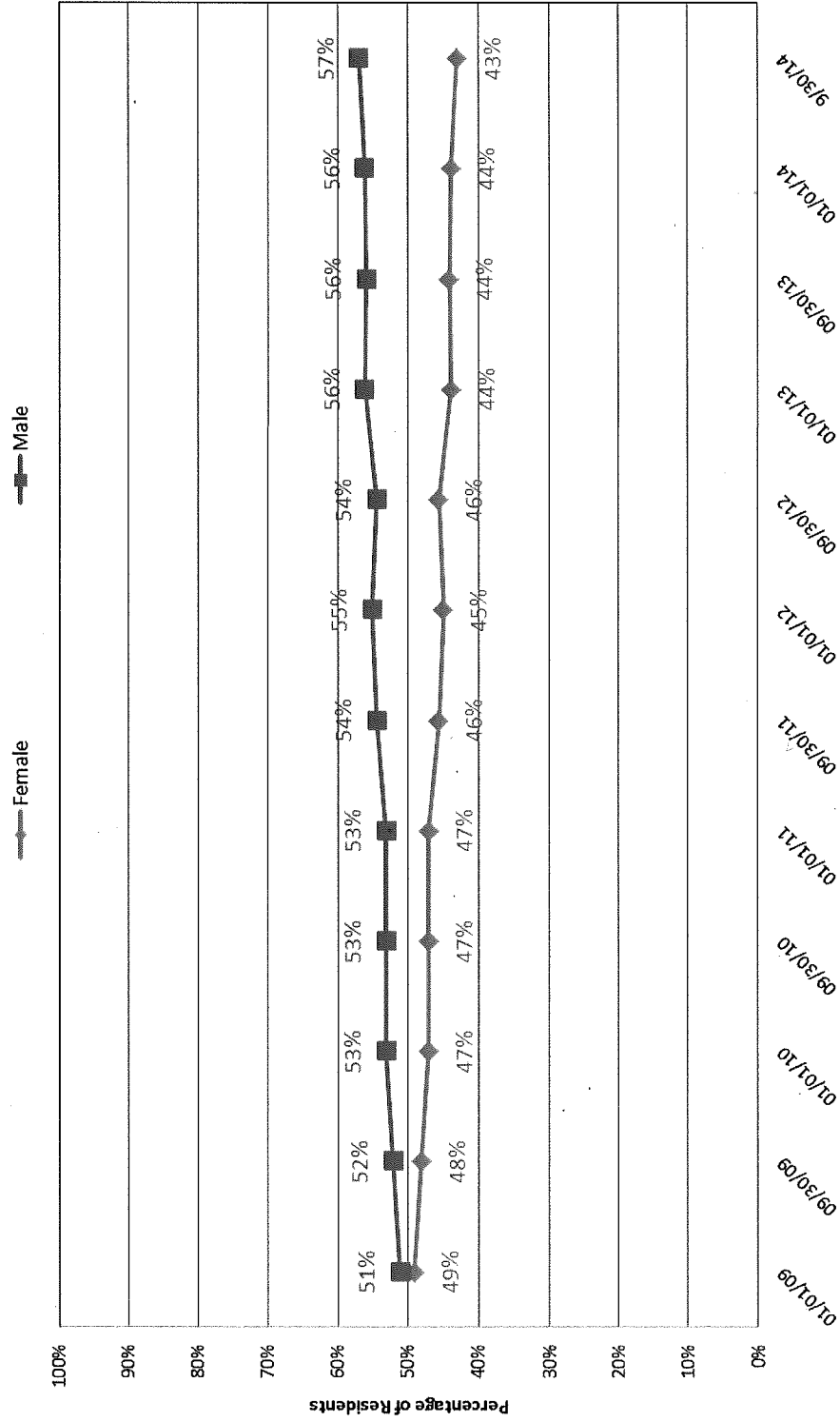
Laguna Honda Hospital Distribution of Residents by Race as of 9/30/2010
(n = 746)



Laguna Honda Hospital Distribution of Residents by Race as of 9/30/2009
(n = 769)



Laguna Honda Hospital
 Gender Distribution of Residents
 2009 – First 9 months of 2014



**Laguna Honda Hospital
Age Distribution of Residents
2009 – First 9 months of 2014**

