

## HCD AHSC 850 Turk Expenditure Schedule

Proposed expenditures for the HCD AHSC 850 Turk Street Grant.

	<b>Agency</b>	<b>Project Description</b>	<b>HCD Funding Amount</b>
STI	San Francisco Municipal Transportation Agency (SFMTA) via the Mayor's Office of Housing and Community Development (MOHCD)	The Better Market Street project Sustainable Transportation Infrastructure improves transit reliability and improves bicycle and pedestrian safety. The project improves transit reliability through targeted improvements to traffic signals and upgrades to Traffic Signal Priority. Lastly, this project improves bicyclist safety through a full restriction on private vehicles using the street, upgrades protections to existing protected bicycle facilities and improves all pedestrian crossings through upgraded crosswalks, accessible pedestrian signals and other walking infrastructure.	\$7,700,000
TRA	San Francisco Municipal Transportation Agency (SFMTA) via the Mayor's Office of Housing and Community Development (MOHCD)	The Better Market Street project Transportation Related Amenities improves transit accessibility . The existing transit boardings on Market St. do not have enough width to permit people in wheelchairs from to boarding and alight from buses, with thousands of riders per day inconvenienced and many people who use wheelchairs fully unable to use the stops. This project would install new bus bulbouts that would provide accessibility and improve all bus riders' circulation and comfort.	\$1,500,000
PGM #1	MP Turk Street Associates, L.P. via MidPen Housing Corporation	In addition to the basic resident services offered to AHD residents, this program will provide instructor-led adult education, health and wellness, or skill building classes. This includes, but is not limited to: Financial literacy, computer training, home-buyer education, GED classes, and resume building classes, ESL, nutrition class, exercise class, health information/awareness, art class, parenting class, on-site food cultivation and preparation classes, and smoking cessation classes. Excludes: Drop-in computer labs, monitoring or technical assistance.	\$150,000
PGM #2	MP Turk Street Associates, L.P. via MidPen Housing Corporation	Each of the restricted units will be provided with one (1) free transit pass for three years. Each card or pass will have a minimum value of 40 average commute length rides a month as determined by the transit agency.	\$321,048

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PGM #3	Eviction Defence Collaborative via MidPen Housing Corporation	Eviction Defense Collaborative (EDC) supports tenants struggling with rent increases, evictions, housing discrimination and landlord harassment by providing them with free legal representation when they cannot afford to pay for an attorney. For 27 years, EDC has been the only agency in San Francisco (SF) solely dedicated to eviction prevention, processing 99% of all the eviction notices filed in the city. EDC's wraparound service model includes legal services for eviction defense, rapid emergency rental assistance and subsidies for those at risk of eviction and displacement, and advocacy for unhoused San Franciscans facing eviction from City shelters. Since 2019, EDC has served as the lead partner with the City of San Francisco for the implementation of SF Tenant Right to Counsel (TRC), which guarantees all San Francisco tenants full scope legal representation in an eviction matter. In this role, EDC coordinates and oversees the work of 9 legal service organizations comprising the city-wide TRC system.	\$150,000
PGM #4	Mission Hiring Hall via MidPen Housing Corporation	Mission Hiring Hall serves as the construction sector coordinator to the San Francisco Office of Economic and Workforce Development. In this role Mission Hiring Hall is responsible for the targeted recruitment in underserved communities sharing the opportunities available in the construction sector. Candidates are supported throughout the application process and once accepted into construction training, trainees learn foundational skill, and obtain industry-recognized trade certifications and are able to enter the construction trades as apprentices.	\$150,000

**Total: \$9,971,048**