



July 8, 2025

Supervisor Connie Chan
Chair, Budget and Appropriations Committee
Board of Supervisors, City and County of San Francisco
City Hall, 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Technical Adjustments Round 4 to the Mayor's Proposed Budget

Dear Chair Chan,

Per Charter Section 9.101, I am submitting the attached adjustments to the Mayor's Proposed Budget for FY 2025-26 and FY 2026-27.

Technical adjustments include:

- Correcting codes in the Recreation & Parks Department.
- Correcting positions in the Fire Department, Police Department, Municipal Transportation Agency, and Department of Human Resources.
- Removing a duplicate fund created in error in the Human Rights Commission.
- Reflecting new revenue and expenditure authority at the Department of Building Inspection.

This set of technical adjustments will grow the proposed FY 2025-26 budget by \$1,514,170 and will grow the FY 2026-27 budget by \$1,514,170 and is cost neutral in FY 2025-26 and FY 2026-27. Over the two years, the net impact will be cost neutral to the General Fund.

The attached table details these changes. Please contact me with any questions or concerns.

Sincerely,

Sophia Kittler
Budget Director

cc: Members of the Budget and Appropriations Committee
Budget and Legislative Analyst's Office
Greg Wagner, Controller

GFS Type	Dept	Division	Section	Dept ID	Fund	Project	Activity	Authority	Account	FY 2025-26 Change	FY 2025-26 Savings/(Cost)	1T	FY 2026-27 Change	FY 2026-27 Savings/(Cost)	1T
GFS	REC	232199	262684	262684	10000	10001738	0001	10000	581051	(4,761,941)	4,761,941		(5,528,662)	5,528,662	
GFS	REC	232199	262684	262684	10000	10001738	0001	10000	581063	(3,697,427)	3,697,427		(4,734,109)	4,734,109	
GFS	REC	232199	262684	262684	10000	10001738	0001	10000	581064	(5,770,833)	5,770,833		(6,172,842)	6,172,842	
GFS	REC	232199	262684	262684	10000	10001738	0001	10000	581710	(4,189,796)	4,189,796		(4,404,663)	4,404,663	
GFS	REC	232199	262684	262684	10000	10001738	0001	10000	581740	(979,099)	979,099		(1,026,522)	1,026,522	
GFS	REC	232199	262684	150705	10000	10001738	0001	10000	581051	4,761,941	(4,761,941)		5,528,662	(5,528,662)	
GFS	REC	232199	262684	150705	10000	10001738	0001	10000	581063	3,697,427	(3,697,427)		4,734,109	(4,734,109)	
GFS	REC	232199	262684	150705	10000	10001738	0001	10000	581064	5,770,833	(5,770,833)		6,172,842	(6,172,842)	
GFS	REC	232199	262684	150705	10000	10001738	0001	10000	581710	4,189,796	(4,189,796)		4,404,663	(4,404,663)	
GFS	REC	232199	262684	150705	10000	10001738	0001	10000	581740	979,099	(979,099)		1,026,522	(1,026,522)	
NGFS	DBI	109736	229331	229331	10190	10039761	0001	22440	538000	1,714,170	(1,714,170)		1,714,170	(1,714,170)	
NGFS	DBI	109736	207948	207948	10190	10039761	0001	22440	420931	579,631	579,631		817,593	817,593	
NGFS	DBI	229318	229320	229320	10190	10039761	0001	22440	469999	394,581	394,581		896,577	896,577	
NGFS	DBI	229318	229320	229320	10230	10022553	0001	16667	499998	739,958	739,958	x			
NGFS	DBI	229318	229320	229320	10190	10022553	0001	16667	495002	739,958	739,958	x			
NGFS	DBI	229318	229320	229320	10230	10022553	0001	16667	595020	739,958	(739,958)	x			
NGFS	HRC	232021	232021	232021	12900	10026801	0001	10000	538000	(200,000)	200,000		(200,000)	200,000	
NGFS	HRC	232021	232021	232021	12900	10026801	0001	10000	420921	(200,000)	(200,000)		(200,000)	(200,000)	
GFS	DPW	207988	229863	207954	10020	10041413	0002	23056	567000				(200,000)	200,000	x
GFS	DPW	207988	229863	207954	10020	10041413	0002	23062	567000				200,000	(200,000)	x

GFS Type	Dept	Position#	Division	Section	Dept ID	Fund	Project	Activity	Authority	Account Lvl	Job Class	Job Class Title	Status	Action	FY 2025-26 FTE Change	FY 2025-26 Amount Change	FY 2025-26 Savings/(Cost)	FY 2026-27 FTE Change	FY 2026-27 Amount Change	FY 2026-27 Savings/(Cost)
GFS	FIR		SPCL	130650	130650	130650	10060	10037965	0001	10002	5130	PREMU F Premium Pay - Uniform	S	R		(15,371)	15,371		(15,261)	15,261
GFS	FIR		SPCL	130650	130650	130650	10060	10036838	0001	10002	5130	PREMU F Premium Pay - Uniform	S	R		15,371	(15,371)		15,261	(15,261)
GFS	FIR		SPCL	130650	130650	130650	10060	10037965	0001	10002	5010	PREMU F Premium Pay - Uniform	S	R		(92,152)	92,152		(92,152)	92,152
GFS	FIR		SPCL	130650	130650	130650	10060	10036838	0001	10002	5010	PREMU F Premium Pay - Uniform	S	R		92,152	(92,152)		92,152	(92,152)
GFS	FIR		SPCL	130650	130650	130650	10060	10037965	0001	10001	5130	PREMU F Premium Pay - Uniform	S	R		(813)	813		(807)	807
GFS	FIR		SPCL	130650	130650	130650	10060	10036838	0001	10001	5130	PREMU F Premium Pay - Uniform	S	R		813	(813)		807	(807)
GFS	FIR		SPCL	130650	130650	130650	10060	10037965	0001	10001	5010	PREMU F Premium Pay - Uniform	S	R		(4,872)	4,872		(4,872)	4,872
GFS	FIR		SPCL	130650	130650	130650	10060	10036838	0001	10001	5010	PREMU F Premium Pay - Uniform	S	R		4,872	(4,872)		4,872	(4,872)
GFS	FIR		SPCL	130650	130650	130650	10060	10037965	0001	10002	5130	OVERU X Overtime - Uniform	S	R		(6,493)	6,493		(6,493)	6,493
GFS	FIR		SPCL	130650	130650	130650	10060	10036838	0001	10002	5130	OVERU X Overtime - Uniform	S	R		6,493	(6,493)		6,493	(6,493)
GFS	FIR		SPCL	130650	130650	130650	10060	10037965	0001	10002	5010	OVERU X Overtime - Uniform	S	R		(265,021)	265,021		(265,021)	265,021
GFS	FIR		SPCL	130650	130650	130650	10060	10036838	0001	10002	5010	OVERU X Overtime - Uniform	S	R		265,021	(265,021)		265,021	(265,021)
NGFS	MTA		SPCL	138753	149702	149723	22260	10001724	0006	10000	5010/5130	9163_C_MTA Transit Operator 2	S		36.00	774,156	(774,156)	36.00	834,972	(834,972)
NGFS	MTA		SPCL	138753	149702	149723	22260	10001724	0006	10000	5010/5130	9993P_C Attrition Savings - Platform	S		(36.00)	(774,156)	774,156	(36.00)	(834,972)	834,972
GFS	POL	01151809		232086	232086	232086	10020	10038858	0001	21851	5010	1054_C IS Business Analyst-Principal	O		1.00		-	1.00		
NGFS	HRD	00410350		232027	232027	232027	12460	10026742	0001	10000	5010/5130	8141_C Worker's Compensation Adj	A		(1.00)	(178,423.00)	178,423	(1.00)	(185,819)	185,819
NGFS	HRD	00410350		232027	232027	232027	12460	10042098	0002	10000	5010/5130	8141_C Worker's Compensation Adj	A		1.00	178,423.00	(178,423)	1.00	185,819	(185,819)
NGFS	HRD	01060158		232027	232027	232027	12460	10026742	0001	10000	5010/5130	8165_C Worker's Compensation Sup	A		(1.00)	(220,509.00)	220,509	(1.00)	(229,473)	229,473
NGFS	HRD	01060158		232027	232027	232027	12460	10042098	0002	10000	5010/5130	8165_C Worker's Compensation Sup	A		1.00	220,509.00	(220,509)	1.00	229,473	(229,473)