

| <b>DEPT</b> | <b>Item</b>   | <b>Description</b>  | <b>Type of Legislation</b> | <b>File #</b> |
|-------------|---|---|----------------------------|---------------|
| ADM         | Code Amendment  | Amending the Administrative Code to eliminate the Annual Joint Fundraising Drive  | Ordinance                  | 230648        |
| ADM         | Code Amendment  | Amending the Administrative and Environment Codes to reduce reporting burdens, so as to update insurance manuals when requested or necessary, instead of on an annual basis, and eliminating some scheduled reports | Ordinance                  | 230647        |
| ADM         | Code Amendment  | Amending the Administrative Code relating to Technology Commodities and Services Procurements, to eliminate the Tech Marketplace fee  | Ordinance                  | 230649        |
| ADM         | Continuing Prop J   | City Administrator's Office convention facility management services, Real Estate custodial services, and Fleet and Real Estate security services  | Resolution                 | 230672        |
| BOS         | Continuing Prop J   | Board of Supervisors Budget and Legislative Analyst Services for FY 2023-24   | Resolution                 | 230672        |
| CON         | Access Line Tax (ALT) Tax Rates                           | Sets Access Line Tax in line with 2023 Consumer Price Index. Revenues assumed in budget.  | Ordinance                  | 230676        |
| CON         | Neighborhood Beautification Fund                          | Neighborhood Beautification and Graffiti Clean-Up Fund Option (now known as the Community Challenge Grant Program)  | Ordinance                  | 230668        |
| DBI         | Department of Building Inspection Fee Changes             | Changing the fee structure for DBI fees that are charged for permitting and inspection  | Ordinance                  | 230658        |
| DEC         | Early Care and Education Commercial Rents Tax Baseline    | Amending the baseline funding requirements for early care and education programs to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs                                | Ordinance                  | 230661        |
| DEC         | Early Care and Education, Commercial Rents Tax Deductions | Amending the Business and Tax Regulations Code relating to the Early Care and Education Commercial Rents Tax Sublessor Deduction  | Ordinance                  | 230660        |
| DEM         | EMSA Fee Changes  | Updating medical services fees due to annual adjustments for the purposes of funding trauma and pediatric centers. Fees also required for certain additional services.  | Ordinance                  | 230659        |

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| DPH | Patient Rates  | Amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health.  | Ordinance  | 230662 |
| DPH | Recurring State Grants   | Accept and expend for annual, recurring state grant funds.   | Resolution | 230677 |
| DPH | Managed Care Rates   | Amending the Health Code to set managed care rates provided by the Department of Public Health.  | Ordinance  | 230650 |
| DPH | Public Health Foundation MOU   | MOU between DPH and San Francisco Public Health Foundation to establish roles and responsibilities for purposes of fundraising and capital projects                    | Resolution | 230673 |
| DPH | Hospital Foundation MOU  | MOU between DPH and San Francisco General Hospital Foundation to establish roles and responsibilities for purposes of fundraising and capital projects                 | Resolution | 230674 |
| DPH | Mobile Crisis Grant  | Grant agreement between DPH and Advocates for Human Potential Inc. for anticipated revenue that support behavioral health mobile crisis and non-mobile crisis services | Resolution | 230679 |
| DPH | Continuing Prop J  | Department of Public Health Security Services  | Resolution | 230672 |
| DPW | Continuing Prop J  | Department of Public Works Security Services for FY 2023-24  | Resolution | 230672 |
| ECN | Contract Amendment - MidMarket Foundation  | Contract amendment to reflect budgeted funding levels for the Mid-Market Foundation - Mid-Market/Tenderloin Community-Based Safety Program                             | Resolution | 230681 |
| ECN | Contract Amendment – San Francisco Tourism Improvement District Management Corporation | Contract amendment to reflect budgeted funding levels for the San Francisco Tourism Improvement District Management Corporation – Downtown Welcome Ambassador Program  | Resolution | 230680 |
| ECN | Film Commission Fee Changes  | Increase of filming fees for the SF Film Commission  | Ordinance  | 230651 |
| HOM | CAAP Legislation   | Annual legislation for CAAP housing, required if appropriations for HSH fund exceed \$11.9 million, including expenditure details and explanation of benefits provided | Resolution | 230675 |
| HOM | Continuing Prop J  | Homelessness and Supportive Housing security services  | Resolution | 230672 |

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| HSA         | Continuing Prop J   | Human Services Agency Security Services for FY 2023-24  | Resolution             | 230672          |
| HSH/<br>DPH | Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax | Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax to provide services to prevent homelessness. | Ordinance              | 230657          |
| LIB         | Friends of the Library A&E  | Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund   | Resolution             | 230678          |
| MOHCD       | Continuing Prop J   | Mayor's Office of Housing and Community Development security services for undeveloped real property   | Resolution             | 230672          |
| OCII        | OCII Interim Budget Resolution  | OCII Interim Budget Resolution  | Resolution             | 230670          |
|             | Citywide Tax Changes  | Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location   | Ordinance (Introduced) | File No. 230155 |
| REG         | Continuing Prop J   | Department of Elections Envelope Assembly Services for FY 2023-24   | Resolution             | 230672          |
| REG         | Ballot Arguments Opt-Out  | Legislation for CCSF opt out of arguments on ballots required in AB 1416  | Ordinance              | 230663          |
| SHF         | Continuing Prop J   | Sheriff's Department County Jails Food Services for FY 2023-24  | Resolution             | 230672          |
| TTX         | First Year Free   | Continues waiving certain small business first-year permit, license, and business registration fees   | Ordinance              | 230664          |