

Workforce Accelerator Fund 8.0 (April 1, 2020 - September 30, 2021)

Budget Item	Total
<u>OEWD:</u>	
Staff Travel	\$ 1,420.00
Indirect Costs	\$ 13,580.00
Total OEWD Costs	\$ 15,000.00
<u>Contractual:</u>	
Consultant	\$ 135,000.00
Total Contract Cost	\$ 135,000.00
Total Budget	\$ 150,000.00