

File No. 260199

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date March 18, 2026

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Notice of Award/Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Brent Jalipa Date March 12, 2026

Completed by: Brent Jalipa Date _____

1 [Board of Supervisors Budget Process - FYs 2026-2027 and 2027-2028]

2

3 **Motion establishing priorities for the Board of Supervisors' Budget and Appropriations**
4 **Committee, and the process to guide the Board's deliberations on the City budget, for**
5 **Fiscal Years (FYs) 2026-2027 and 2027-2028.**

6

7 WHEREAS, Each year, the Board of Supervisors strives for a budget process that
8 includes broad involvement from all members of the Board, the Mayor's Office, labor partners,
9 service providers, nonprofit partners, and members of the public; and

10 WHEREAS, In 2019, the Board of Supervisors passed Motion M19-180 and Ordinance
11 No. 294-19, on file with the Clerk of the Board of Supervisors in File No. 191072, which is
12 hereby declared to be a part of this Motion as if set forth fully herein, to require greater
13 accountability, transparency, accessibility, and engagement between these stakeholders and
14 accomplishes the above goals, including requirements for public hearings, centralized
15 information, and clear guidelines for public input; and

16 WHEREAS, Each year, it is up to the Chair of the Budget and Appropriations
17 Committee to develop a budget process that accomplishes these goals; and

18 WHEREAS, The City's balanced budget for FY2025-2026 totaled \$16.3 billion,
19 however, looking ahead to FY2026-2027 and FY2027-2028, while the Controller is reporting
20 that the City's budget trajectory is finally trending in a better direction, the City is still facing up
21 to a \$1 billion budget deficit; and

22 WHEREAS, Unfortunately, in addition to slow recovery, San Francisco is also facing
23 unprecedented attacks from the federal administration, threatening significant cuts to critical
24 funding for healthcare, food programs, and housing; and

25

1 WHEREAS, In addition to these threats from the federal level, this year will be
2 complicated by the fact that the Board will also be considering enterprise department budgets,
3 including the Airport, San Francisco Public Utilities Commission, and San Francisco Municipal
4 Transportation Agency, among others departments that generate their own revenue; and

5 WHEREAS, To address potential federal, state, and local cuts, City departments and
6 policy makers must continue to make some difficult funding decisions; and

7 WHEREAS, The City budget is the most important policy document deliberated by the
8 Board of Supervisors, and therefore should be reflective of the values of this body, as well as
9 the Mayor of San Francisco; and

10 WHEREAS, The Board of Supervisors urges the Mayor, the Mayor's Budget Director,
11 and City departments to consider the following guiding principals as part of their budget
12 proposal, including:

- 13 a. **Chop from the Top:** For the past few fiscal years, the City has hired managers at
14 twice the rate of essential frontline workers. Before the City continues to reduce its
15 workforce, the City should prioritize the elimination of vacant management positions
16 and other vacant positions and reduce management positions accordingly; and
- 17 b. **Leverage Federal and State Grants and Funding:** The City needs to prioritize
18 services and contracts that receive federal and state grants and maximize our
19 reimbursement rate; and
- 20 c. **Review Contracts of \$1 million or Less and Consolidate Processes:** The City
21 should review and consolidate grant contracts that are \$1 million or less to increase
22 accountability, maximize performance and deliverables, reduce administrative costs
23 by consolidating grants, and eliminate redundancies across multiple departments, in
24 order to maximize investments without reducing direct services and while protecting
25 the needs of vulnerable communities; and

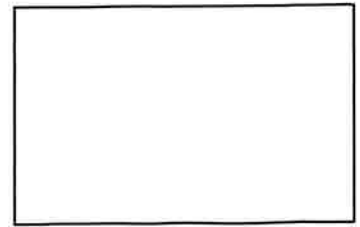
- 1 d. **Reduce Administrative Costs:** The City should immediately eliminate unused cell
2 phone lines, re-evaluate and streamline existing lease agreements for all City
3 departments, consolidate equipment contracts to reduce costs, and aim for
4 efficiency and reduction for related administrative costs; and
- 5 e. **Invest in Oversight to Reduce Wasteful and Corrupt Spending:** The City needs
6 to continue investments in oversight bodies such as commissions, inspector
7 generals, controller auditors, public integrity and whistleblower investigators to
8 reduce corrupt and wasteful spendings as well as reduce the City's liability; and
- 9 f. **Streamline Capital Improvement Projects:** The City should prioritize existing
10 funding and staffing resources for shovel-ready and near-completion projects and
11 streamline processes to tackle backlogged projects that are critical to public safety
12 before launching new projects that are not design-ready; now, therefore, be it
- 13 **MOVED,** That the Board of Supervisors, through the Budget and Appropriations
14 Committee, establish the following guiding principles to ensure that the basic needs of San
15 Franciscans are met, by evaluating and prioritizing:
- 16 a. Availability and capacity of City services serving immigrants, LGBTQ+
17 community, seniors and people with disabilities, children and youth, tenants and unhoused
18 people, BIPOC and African American communities, and working families; and
- 19 b. Collective fiscal impact of fee waivers and tax revenue suspensions on housing
20 production, local business revitalization, and City services that are critical in delivering public
21 safety; and
- 22 c. The utilization of debt and financing policies including but not limited to bonds,
23 Enhanced Infrastructure Finance Districts, and certification of participation in correlation with
24 the projection of economic growth for the City; and, be it
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1 FURTHER MOVED, That Board of Supervisors, through the Budget and Appropriations
2 Committee, shall prioritize a budget that supports these principles, efficiency while preserving
3 effectiveness, and equitable services and resources citywide.

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Introduction Form

(by a Member of the Board of Supervisors or the Mayor)



I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
- 2. Request for next printed agenda (For Adoption Without Committee Reference)
(Routine, non-controversial and/or commendatory matters only)
- 3. Request for Hearing on a subject matter at Committee
- 4. Request for Letter beginning with "Supervisor _____ inquires..."
- 5. City Attorney Request
- 6. Call File No. _____ from Committee.
- 7. Budget and Legislative Analyst Request (attached written Motion)
- 8. Substitute Legislation File No. _____
- 9. Reactivate File No. _____
- 10. Topic submitted for Mayoral Appearance before the Board on _____

The proposed legislation should be forwarded to the following (please check all appropriate boxes):

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission Human Resources Department

General Plan Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):

- Yes No

(Note: For Imperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)

Sponsor(s):

Chan, WALTON

Subject:

Board of Supervisors Budget Process - FYs 2026-2027 and 2027-2028

Long Title or text listed:

Motion establishing priorities for the Board of Supervisors' Budget and Appropriations Committee, and the process to guide the Board's deliberations on the City budget, for Fiscal Years (FYs) 2026-2027 and 2027-2028.

Signature of Sponsoring Supervisor: