

1 [Appropriating \$727,265 of General Fund Reserve and De-Appropriating \$397,801 for  
 2 Salaries, Disability, and Workers' Compensation in the Sheriff's Department - FY2009-2010]

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 4 **Ordinance appropriating \$727,265 of General Fund Reserve and de-appropriating**  
 5 **\$397,081 of expenditure contingency to fund salary expenditures due to State**  
 6 **reductions in the Courts, disability pay, and workers' compensation claims in the**  
 7 **Sheriff's Department for FY2009-2010.**

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 9 Be it ordained by the People of the City and County of San Francisco:

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 11 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
 12 funding available for Fiscal Year 2009-2010.

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 14 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non- Project-Controlled	*CON1GAGFAAA	098GR	General Fund Reserve	727,265
<b>Total SOURCES Appropriation</b>				<b>727,265</b>

1 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the  
 2 funding available for Fiscal Year 2009-10.

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 4 **USES De-appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	Various	08002 Expenditure	Mid Year Balancing	\$197,898
Non-Project-		Contingency – Mayor’s	Plan	
Controlled		Office Savings Plan		
1G AGF AAP – GF-	062085	08002 Expenditure	Mid Year Balancing	\$199,183
Annual Project		Contingency – Mayor’s	Plan	
		Office Savings Plan		
<b>Total USES De-appropriation</b>				<b><u>\$397,081</u></b>

15 Section 3. The uses of funding outlined below are herein appropriated in the Subobjects  
 16 00200 Uniform Salaries and 081H3 Workers’ Compensation, and reflect the projected uses of  
 17 funding to support unrecovered expenditures from the Courts due to reductions from the State  
 18 Administrative Office of the Courts, disability pay, and workers’ compensation claims in the  
 19 Sheriff’s Department for Fiscal Year 2009-2010.

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2 **USES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non- Project-Controlled	062CJW	00200 Uniform Salaries	Unrecovered expenditures from the Courts	\$556,546
1G AGF AAA – GF-Non- Project-Controlled	062CJW	00200 Uniform Salaries	Disability pay not recoverable from work order	\$233,673
1G AGF AAA – GF-Non- Project-Controlled	062500	081H3 Workers' Compensation	Workers' compensation claims	\$334,127
<b>Total USES Appropriation</b>				<u><b>\$1,124,346</b></u>

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16 **FUNDS AVAILABLE**

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18 **APPROVED AS TO FORM:**

**BEN ROSENFELD**

19  
20 DENNIS J. HERRERA, City Attorney

Controller

21  
22 By: 

By: 

23  
24 Deputy City Attorney

Date: 05/18/2010



City and County of San Francisco

Tails  
Ordinance

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

File Number: 100642

Date Passed: June 22, 2010

Ordinance appropriating \$727,265 of General Fund Reserve and de-appropriating \$397,081 of expenditure contingency to fund salary expenditures due to State reductions in the Courts, disability pay, and workers' compensation claims in the Sheriff's Department for FY2009-2010.

June 15, 2010 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

June 22, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

Excused: 1 - Alioto-Pier

File No. 100642

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 6/22/2010 by the Board of Supervisors of the City and County of San Francisco.

Mayor Gavin Newsom

Angela Calvillo  
Clerk of the Board

JULY 1, 2010  
Date Approved