

File No. 171275

Committee Item No. 7

Board Item No. 1

### COMMITTEE/BOARD OF SUPERVISORS

#### AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date: January 25, 2018

Board of Supervisors Meeting

Date: February 13, 2018

#### Cmte Board

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| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Resolution                                   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Public Correspondence                        |

OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Airport Commission Resolution</u> |
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Completed by: Linda Wong

Date: January 19, 2018

Completed by: Linda Wong

Date: January 29, 2018

[Appropriation and De-Appropriation - Airport NARC Forfeiture and Asset Seizure Fund Balance - Police Training Support Facility Capital Project - FY2017-2018 - \$1,100,000]

Ordinance appropriating \$1,100,000 consisting of \$333,163 from fund balance in the Airport NARC Forfeiture and Asset Seizure Fund; and \$766,837 de-appropriated from Programmatic Projects – Budget in the Airport NARC Forfeiture and Asset Seizure Fund, and re-appropriated to Building, Structures, & Improvements Project – Budget; to support the Airport Commission’s Police Training Support Facility capital project.

Note: **Unchanged Code text and uncodified text** are in plain Arial font.  
**Additions to Codes** are in *single-underline italics Times New Roman font*.  
**Deletions to Codes** are in *strikethrough italics Times New Roman font*.  
**Board amendment additions** are in double-underlined Arial font.  
**Board amendment deletions** are in ~~strikethrough Arial font~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2017-2018.

**SOURCES Appropriation**

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
19960	TBD_TBD /	Use of Fund	AIR NARC Forfeiture	\$333,163
AIR NARC FORFEIT	TBD	Balance	& Asset Seizure Fund	
ASSET NFF /			– Fund Balance	
109732				
<b>Total SOURCES Appropriation</b>				<b>\$333,163</b>

1 Section 2. The uses of funding outlined below are herein appropriated in Account 567000,  
 2 Buildings, Structures, & Improvements Projects – Budget, to fund the San Francisco Airport  
 3 Commission’s Police Training Support Facility capital project for Fiscal Year 2017-2018.

4  
 5 **USES Appropriation**

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
19960	10004020_TBD /	567000	Buildings, Structures,	\$333,163
AIR NARC FORFEIT	10340		& Improvements	
ASSET NFF /			Projects – Budget,	
109732			Police Training	
			Support Facility	
<b>Total USES Appropriation</b>				<b>\$333,163</b>

16 Section 3: De-appropriating and re-appropriating of \$766,837 in the Airport Narcotics (NARC)  
 17 Forfeiture and Asset Seizure Fund for FY 2017-18. The uses of funding outlined below are  
 18 herein de-appropriated from account 506070 Programmatic Projects – Budget and re-  
 19 appropriated in account 567000 Buildings, Structures, & Improvements Projects – Budget and  
 20 reflect the projected uses to fund the San Francisco Airport Commission’s Police Training  
 21 Support Facility capital project for Fiscal Year 2017-2018.

1 **USES De-Appropriation**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	19960	10022288_0013 /	506070	Programmatic	\$766,837
5	AIR NARC FORFEIT	16509		Projects-Budget,	
6	ASSET NFF /			AC Narcotics	
7	109732			Forfeiture Fund, FY	
8				2015-16 Exp Request	
9					
10	<b>Total USES De-Appropriation</b>				<b>\$766,837</b>

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12 **USES Re-Appropriation**

13	Fund /	Project & Activity /	Account	Description	Amount
14	Department ID	Authority			
15	19960	10004020_TBD /	567000	Buildings, Structures,	\$766,837
16	AIR NARC FORFEIT	10340		& Improvements	
17	ASSET NFF /			Projects – Budget,	
18	109732			Police Training	
19				Support Facility	
20					
21	<b>Total USES Re-Appropriation</b>				<b>\$766,837</b>

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23 Section 4: The Controller is authorized to record transfers between funds and adjust the

24 accounting treatment of sources and uses appropriated in this ordinance as necessary to


25 conform to Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

By:   
BUCK DELVENTHAL  
Deputy City Attorney

FUNDS AVAILABLE  
BEN ROSENFELD, Controller

By:   
BEN ROSENFELD  
Controller

<p><b>Item 7</b> <b>File 17-1275</b></p>	<p><b>Department:</b> San Francisco International Airport (Airport)</p>
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**EXECUTIVE SUMMARY**

**Legislative Objectives**

- The proposed ordinance appropriates \$1,100,000 from in Airport Asset Forfeiture funds to partially fund the new Police Training Support facility.

**Key Points**

- The Airport collects Asset Forfeiture Funds when the San Francisco Police Department's Airport Bureau assists in the seizure of assets in narcotics trafficking enforcement. The funds may be used for capital projects and other one-time expenditures related to narcotics enforcement. The Board of Supervisors previously appropriated \$766,837 in Asset Forfeiture funds from 2009 through 2013 that were never spent. The proposed ordinance would re-appropriate \$766,837 and appropriate \$333,163 in Asset Forfeiture funds, totaling \$1,100,000 to partially fund the new Police Training Support Facility.
- The new Police Training Support Facility will replace the existing Shooting Range, which is in dilapidated condition. The Airport's Five-Year and Ten-Year Capital Improvement Plans include approximately \$7,200,000 in funding for the new Police Training Support Facility. The Police Department's Airport Bureau has requested the Airport to provide \$1,600,000 in additional improvements to the facility, of which \$1,100,000 would be Asset Forfeiture funds and the balance of \$500,000 would be previously appropriated Airport Revenue Bonds. These additional improvements include high ground training facilities, a simulator room, an observation tower, a 25-yard shooting range extension, and an improved range lighting system. The Airport Commission and U.S. Department of Justice Asset Forfeiture and Money Laundering Section (DOJ-AFMLS) have already approved of the use of funds.

**Fiscal Impact**

- The proposed ordinance would appropriate \$1,100,000 towards the new Police Training Support Facility. This is in addition to approximately \$7,200,000 budgeted in the Capital Improvement Plan for the original scope of the project. The Airport would also contribute approximately \$500,000 of Airport Revenue Bond funds for the improvements, bringing the total project budget to approximately \$8,800,000.

**Recommendation**

- Approve the proposed ordinance.

**MANDATE STATEMENT**

City Administrative Code Section 10.100-310 requires approval of the Board of Supervisors for Asset Forfeiture Fund expenditures in excess of \$10,000.

**BACKGROUND**

When the San Francisco Police Department-Airport Bureau (SFPD-AB) assists in the seizure of assets related to narcotics trafficking enforcement, it receives Asset Forfeiture Funds from the United States Department of Justice (DOJ) and deposits these funds into the San Francisco Narcotics Forfeiture and Asset Seizure Fund for the account of the Airport. These funds may be used for capital projects and one-time expenses to enhance SFPD-AB's narcotics enforcement, but may not be spent on ongoing operations.

**DETAILS OF PROPOSED LEGISLATION**

The proposed ordinance appropriates \$1,100,000 in Asset Forfeiture Funds, including \$333,163 in fund balance and \$766,837 in prior appropriations, to partially fund construction of a new Police Training Support Facility at the Airport. According to Mr. Ian Hart, Airport Capital Planning Manager, the Asset Forfeiture Funds are used infrequently and include a balance of \$766,837 that was appropriated from 2009 through 2013 but never spent.

The SFPD-AB Police Training Support Facility will be a single story, 7,500 square foot building, including classroom spaces, offices, firearm cleaning, armory, vault, break room, and work spaces. It will replace three portable trailers in poor condition, which do not have permanent restrooms, are not accessible, and have rot issues. The Airport's FY 2017-18 Five-Year and Ten-Year Capital Plans include \$7,200,000 for a new SFPD-AB Police Training Support Facility.

SFPD-AB has requested approximately \$1,600,000 in additional improvements beyond the original scope and budget of \$7,200,000, of which \$1,100,000 would be paid with Asset Forfeiture Funds, and \$500,000 would be paid with Airport Capital Funds previously appropriated by the Board of Supervisors<sup>1</sup>. The Airport Commission and United States Department of Justice Asset Forfeiture and Money Laundering Section (DOJ-AFMLS) have both approved of this proposed use of Asset Forfeiture Funds. The additional \$1,600,000 (including the \$1,100,000 appropriated in the proposed ordinance) would fund high ground training facilities, a simulator room, an observation tower for range command and control, a 25-yard shooting range extension, and an improved range lighting system for night training. With the additional improvements, the total project budget would be approximately \$8,800,000.

**FISCAL IMPACT**

The proposed ordinance would (1) de-appropriate \$766,837 from the Asset Forfeiture Fund's Programmatic Projects Budget and re-appropriate the funds to the Buildings, Structures, and

<sup>1</sup> The Board of Supervisors appropriated \$4.8 billion in Airport Revenue Bonds in May 2017, which included \$489.2 million to fund improvements to Airport support facilities (File 17-0200).

Improvements Projects Budget, and (2) appropriate \$333,163 from the Asset Forfeiture Fund’s balance to the Buildings, Structures, and Improvements Projects Budget. The total appropriation of \$1,100,000 is shown in Table 1 below.

**Table 1: Sources and Uses of Appropriation**

<b>Sources</b>	
Programmatic Projects-Budget	\$766,837
Unappropriated Fund Balance	333,163
<b>Total Sources</b>	<b>\$1,100,000</b>
<b>Uses</b>	
Buildings, Structures, and Improvements-Budget	\$1,100,000
<b>Total Uses</b>	<b>\$1,100,000</b>

The total project budget is approximately \$8,800,000. This includes approximately \$7,200,000 budgeted in the Airport’s Five-Year and Ten-Year Capital Improvement Plans, \$1,100,000 from the Asset Forfeiture Fund that would be appropriated under this proposed ordinance, and approximately \$500,000 in further improvements to be paid by the Airport’s Capital Fund. The project budget is shown in Table 2 below.

**Table 2: Sources and Uses Table for Total Project Budget**

<b>Sources</b>	<b>Amount</b>
General Airport Revenue Bonds	\$7,700,000
Asset Forfeiture Funds	1,100,000
<b>Total Sources</b>	<b>\$8,800,000</b>
<b>Uses</b>	
<i>Existing Project</i>	
Architectural Services	\$580,000
Engineering Services	300,000
Construction Services	100,000
Contracted Construction Services	6,120,000
Equipment	100,000
Subtotal—Existing Project	\$7,200,000
<i>Supplemental Construction Component</i>	
High Ground Training Facilities	\$650,000
Simulator Room	550,000
Observation Tower	225,000
25 Yard Shooting Range Extension	150,000
Improved Range Lighting System	25,000
Subtotal—Supplemental Construction Components	\$1,600,000
<b>Total Uses</b>	<b>\$8,800,000</b>

**RECOMMENDATION**

Approve the proposed ordinance.



AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 17-0220

**DETERMINATION TO PROCEED WITH THE POLICE TRAINING RANGE IMPROVEMENTS PROJECT AND AUTHORIZATION TO USE ASSET FORFEITURE FUNDS TO INCREASE THE BUDGET FOR THE POLICE TRAINING SUPPORT FACILITY PROJECT BUDGET**

WHEREAS, the Airport's FY 2017/18 Five-Year and Ten-Year Capital Plans include \$7,200,000 of funding for a Police Training Support Facility Project (Project), which will provide a replacement facility for the Shooting Range at the Airport; and

WHEREAS, the San Francisco Planning Department, Environmental Review Division, has determined that the Police Training Range Improvements Project is categorically exempt from environmental review under the California Environmental Quality Act as a Class 1 and Class 2 exemption; and

WHEREAS, the San Francisco Police Department-Airport Bureau (SFPD-AB) has requested additional specialized equipment and facilities for the Project, to provide advanced training of law enforcement officers that is beyond the current Project scope and budget; and

WHEREAS, when SFPD narcotics officers, along with various federal law enforcement agencies, seize assets related to narcotics trafficking at the Airport, SFPD-AB may apply for and receive funding (Asset Forfeiture Funds) representing its equitable share of forfeited assets based upon SFPD's level of participation in the seizure; and

WHEREAS, there is at least \$1,100,000 in Asset Forfeiture Funds available to be spent on the additional Project enhancements; and

WHEREAS, the Asset Forfeiture and Money Laundering Section of the United States Department of Justice (DOJ-AFMLS) has issued a "Guide to Equitable Sharing for State and Local Law Enforcement Agencies" (Guide) that outlines the directives that state and local law enforcement agencies must follow to obtain and use equitably shared Asset Forfeiture Funds; and

WHEREAS, the Guide requires local agencies to seek DOJ-AFMLS approval to use Asset Forfeiture Funds on capital projects; and

WHEREAS, pursuant to San Francisco Administrative Code Section 10.100-310, approval of the San Francisco Board of Supervisors is required for Asset Forfeiture Fund expenditures in excess of \$10,000; now, therefore, be it

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO 17-0220

RESOLVED, the Commission hereby determines to proceed with the Police Training Range Improvements Project, subject to all required approvals necessary to implement the Project; and be it further

RESOLVED, that this Commission authorizes the use of up to \$1,100,000 of Asset Forfeiture Funds to increase the budget for the Police Training Support Facility Project, contingent upon receipt of further required approvals from the Board of Supervisors and the Department of Justice; and, be it further

RESOLVED, that this Commission authorizes and directs the Commission Secretary and the Airport Director or his designee to take any and all necessary actions to seek all required approvals for use of these Asset Forfeiture Funds for the Project; and be it further

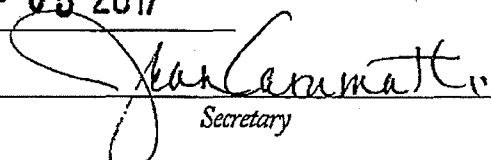
RESOLVED, that following the requests for additional approvals, Staff will present for the Commission's consideration the scope, schedule, and budget for the Project and request authorization for the Director to issue the bid call.

Page 2 of 2

*I hereby certify that the foregoing resolution was adopted by the Airport Commission*

*at its meeting of* \_\_\_\_\_

SEP 05 2017

  
Secretary



San Francisco International Airport

**MEMORANDUM**  
September 5, 2017

TO: AIRPORT COMMISSION  
Hon. Larry Mazzola, President  
Hon. Linda S. Crayton, Vice President  
Hon. Eleanor Johns  
Hon. Richard J. Guggenlime  
Hon. Peter A. Stern

17-0220

FROM: Airport Director

SEP 05 2017

SUBJECT: Determination to Proceed with Police Training Range Improvements Project and Authorization to Use Asset Forfeiture Funds to Increase the Budget for the Police Training Support Facility Project

DIRECTOR'S RECOMMENDATION: DETERMINE TO PROCEED WITH POLICE TRAINING RANGE IMPROVEMENTS PROJECT AND AUTHORIZE USE OF ASSET FORFEITURE FUNDS TO INCREASE THE BUDGET FOR THE POLICE TRAINING SUPPORT FACILITY PROJECT CONTINGENT UPON ADDITIONAL REQUIRED APPROVALS.

Executive Summary

Transmitted herewith for your approval is a proposed Resolution determining to proceed with Police Training Range Improvements Project and authorizing the use of up to \$1,100,000 of Asset Forfeiture Funds to increase the budget for the Police Training Support Facility Project, contingent upon additional required approvals from the San Francisco Board of Supervisors and from the Asset Forfeiture and Money Laundering Section of the United States Department of Justice (DOJ-AFMLS).

The Police Training Support Facility Project (Project) will replace the existing Shooting Range at the Airport. The new Police Training Support Facility will be a 7,500 square foot, single story building that includes spaces for classroom training, offices for the range master and two sergeants, firearm cleaning, armory, vault, break room, and work stations for supplemental range staff.

Background

The current facilities in use for the Police Training Range consist of three portable trailers that suffer from water intrusion and rot issues, are not accessible, do not have permanent, indoor restroom facilities, and after more than 10 years in service, they are in dilapidated condition.

This Project will replace the existing Shooting Range facility at the Airport. The current Project budget, as stated in the FY 2017/18 Five-Year and Ten-Year Capital Plans is \$7,200,000.

AIRPORT COMMISSION CITY AND COUNTY OF SAN FRANCISCO

THIS PRINT COVERS CALENDAR ITEM NO. 15

EDWIN M. LEE  
MAYOR

LARRY MAZZOLA  
PRESIDENT

LINDA S. CRAYTON  
VICE PRESIDENT

ELEANOR JOHNS

RICHARD J. GUGGENHIME

PETER A. STERN

IVAR C. SATERO  
AIRPORT DIRECTOR

SFPD-AB has requested additional specialized equipment and facilities to provide advanced training of law enforcement officers that is beyond the original scope and Project budget of \$7,200,000. In order to provide these improvements, the Airport and SFPD-AB have identified a source of funding, Asset Forfeiture Funds, to cover the additional cost of long-range tactical training; interactive, less lethal and de-escalation firearms training; and enhanced safety elements proposed for the facility. SFPD-AB and the Airport intend to request permission to use up to \$1,100,000 of Asset Forfeiture Funds for this purpose.

When SFPD narcotics officers, along with various federal law enforcement agencies, seize assets related to narcotics trafficking at the San Francisco International Airport, SFPD-AB is entitled to apply for and receive funding representing its equitable share of forfeited assets based upon SFPD's level of participation in the seizure. DOJ-AFMLS has issued a "Guide to Equitable Sharing for State and Local Law Enforcement Agencies" (Guide) that outlines the directives that state and local law enforcement agencies must follow to obtain and use equitably shared Asset Forfeiture Funds. The Guide requires that local agencies, here the SFPD-AB and the Airport, to obtain the written approval of DOJ-AFMLS to use the Asset Forfeiture Funds for capital projects.

Staff will seek approval from the San Francisco Board of Supervisors as required under the San Francisco Administrative Code Section 10.101-310 and from the DOJ-AFMLS as required by the Guide. Staff will then return to the Commission for approval of the Project's scope, schedule and budget and authorization to issue the bid call.

### Environmental Review

The San Francisco Planning Department, Environmental Review Division, has determined that the Police Training Range Improvements Project is categorically exempt from environmental review under the California Environmental Quality Act as a Class 1 and Class 2 exemption (Planning Department File No. 2016.011526ENV).

### Recommendation

Based on the above, I recommend that the Commission determine to proceed with the Police Training Range Improvements Project and authorize the use of Asset Forfeiture Funds to increase the budget for the Police Training Support Facility Project, contingent upon receipt of further required approvals from the San Francisco Board of Supervisors and the Department of Justice. I further recommend that the Commission authorize and direct the Commission Secretary and the Director to seek approval from the Board and Department of Justice for this use of Asset Forfeiture Funds for the Project.

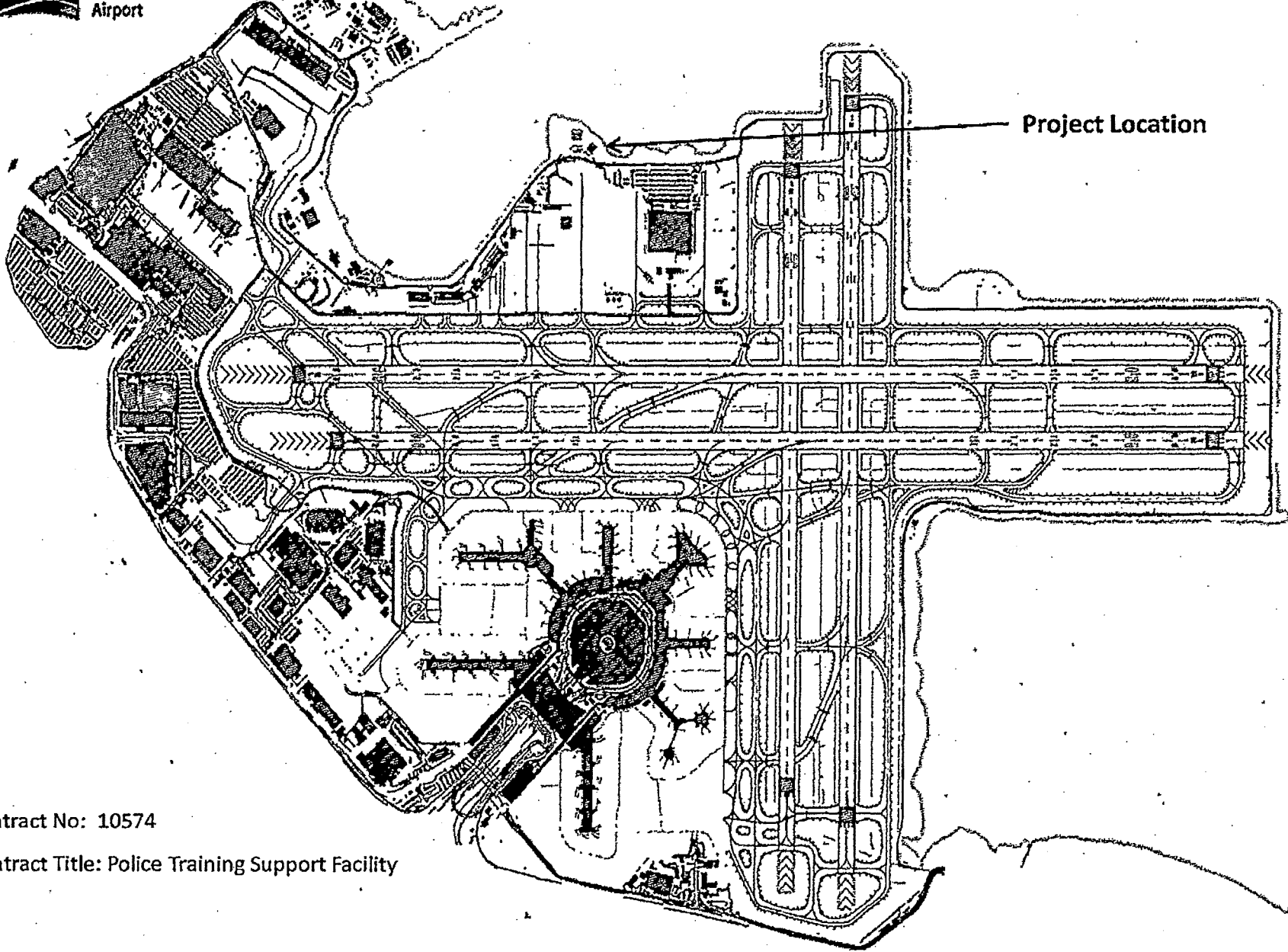
  
Ivar C. Satero  
Airport Director

Prepared by: Geoffrey W. Neumayr  
Chief Development Officer  
Planning, Design & Construction

Attachment



San Francisco  
International  
Airport



43

Contract No: 10574

Contract Title: Police Training Support Facility

Attachment A  
 Airport Asset Forfeiture Fund  
 9/21/17

**1.) DE-APPROPRIATION**

USES De-Appropriation

Fund	Fund Description	Index Code	Project Code	Subobject	Description	Amount
SASRFNFF	Airport NARC Forfeiture & Asset Seizure Fund	AIRNARCOTICS	PACA56 1601	06P00	Programmatic Projects-Budget	\$ 766,837
<b>Total USES De-Appropriation</b>						<b>\$ 766,837</b>

**2.) RE-APPROPRIATION**

USES Re-Appropriation

Fund	Fund Description	Index Code	Project Code	Subobject	Description	Amount
SASRFNFF	Airport NARC Forfeiture & Asset Seizure Fund	AIRNARCOTICS	CAC050 SF6BXX	06700	Buildings, Structures, & Improvements Projects - Budget	\$ 766,837
<b>Total USES Re-Appropriation</b>						<b>\$ 766,837</b>

**3.) APPROPRIATION**

SOURCES Appropriation

Fund	Fund Description	Index Code	Project Code	Subobject	Description	Amount
SASRFNFF	Airport NARC Forfeiture & Asset Seizure Fund	*AIR5ASRFNFF		99999B	Unappropriated Fund Balance	\$ 333,163
<b>Total SOURCES Appropriation</b>						<b>\$ 333,163</b>

USES Appropriation

Fund	Fund Description	Index Code	Project Code	Subobject	Description	Amount
SASRFNFF	Airport NARC Forfeiture & Asset Seizure Fund	TBD	CAC050 SF6BXX	06700	Buildings, Structures, & Improvements Projects - Budget	\$ 333,163
<b>Total USES Appropriation</b>						<b>\$ 333,163</b>

<b>Total Supplemental Appropriation to Police Training Support Facility Project</b>						<b>\$ 1,100,000</b>
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Attachment A  
 Airport Asset Forfeiture Fund  
 9/21/17

**1.) DE-APPROPRIATION**

**USES De-Appropriation**

Fund	Fund Description	Project Code	Activity Code	Account	Description	Amount
19960	Airport NARC Forfeiture & Asset Seizure Fund	10022288	0013	506070	Programmatic Projects-Budget	\$ 766,837
<b>Total USES De-Appropriation</b>						<b>\$ 766,837</b>

**2.) RE-APPROPRIATION**

**USES Re-Appropriation**

Fund	Fund Description	Project Code	Activity Code	Account	Description	Amount
19960	Airport NARC Forfeiture & Asset Seizure Fund	10004020	TBD	567000	Buildings, Structures, & Improvements Projects - Budget	\$ 766,837
<b>Total USES Re-Appropriation</b>						<b>\$ 766,837</b>

**3.) APPROPRIATION**

**SOURCES Appropriation**

Fund	Fund Description	Project Code	Activity Code	Account	Description	Amount
19960	Airport NARC Forfeiture & Asset Seizure Fund	TBD	TBD	499000	Unappropriated Fund Balance/Other Revenue Conversion Accts	\$ 333,163
<b>Total SOURCES Appropriation</b>						<b>\$ 333,163</b>

**USES Appropriation**

Fund	Fund Description	Project Code	Activity Code	Account	Description	Amount
19960	Airport NARC Forfeiture & Asset Seizure Fund	10004020	TBD	567000	Buildings, Structures, & Improvements Projects - Budget	\$ 333,163
<b>Total USES Appropriation</b>						<b>\$ 333,163</b>

<b>Total Supplemental Appropriation to Police Training Support Facility Project</b>						<b>\$ 1,100,000</b>
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RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO

**AIRPORT COMMISSION  
SAN FRANCISCO INTERNATIONAL AIRPORT  
CITY AND COUNTY OF SAN FRANCISCO**

2017 NOV 27 PM 4:18  
BY AB

**INTEROFFICE MEMORANDUM**

**TO:** Leo Fermin **DATE:** September 21, 2017  
**THROUGH:** Kevin Kone  
**FROM:** Ian Hart  
**SUBJECT:** Supplemental Appropriation for Asset Forfeiture Fund and Police Training Support Facility Project

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On September 5, 2017, the Airport Commission approved a resolution allowing the use of \$1.1 million in Asset Forfeiture funds to support the Police Training Support Facility capital project. Use of Asset Forfeiture funds requires approval of the Board of Supervisors (Board) and the Asset Forfeiture and Money Laundering Section of the US Department of Justice (DOJ).

Attached is the Supplemental Appropriation Form 10 allocating \$1.1 million in Asset Forfeiture Funds to the Police Training Support Facility project, which requires Director's approval before it is submitted to the Controller, Mayor, and Board of Supervisors for final approval. The Airport is currently planning to introduce the item to the Board in October.

**Background**

The Police Training Support Facility project is part of the Ascent Program in the approved Capital Improvement Plan. The project's current budget is \$7.2 million, which includes developing a new public safety training and range facility on the eastern side of the airfield. The new facility will include indoor training classrooms, gun cleaning/storage, K-9 facilities, explosive disposal units, and modern restroom facilities with indoor plumbing. If the Board and DOJ approve the use of Asset Forfeiture funds, the project budget would increase to \$8.3 million.

The Airport has been working closely with the San Francisco Police Department (SFPD) on design of the Police Training Support Facility. During this process, SFPD proposed additional scope, including specialized equipment and facilities. The SFPD is proposing to pay for the additional scope items with the Asset Forfeiture Funds.

The City's Asset Forfeiture Fund (SF Administrative Code Section 10.100-310) receives money or tangible property resulting from the seizure or forfeiture of property. The fund may only be used for law enforcement purposes, consistent with federal and state guidelines and restrictions governing their use.





San Francisco International Airport

November 29, 2017

Ms. Angela Calvillo  
Clerk of the Board  
Board of Supervisors  
City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102

Subject: Airport Supplemental Ordinance: Airport Police Training Facility

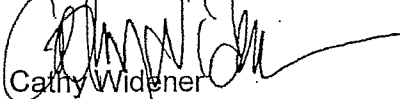
Dear Ms. Calvillo:

Attached, please find a supplemental ordinance to be introduced at the Board of Supervisors.

The Airport Commission requests Board approval to fund a police training facility using \$1.1 million of Asset Forfeiture Funds.

You may contact Cathy Widener, Director, Government Affairs, at (650) 821-5023 regarding this matter.

Very truly yours,

  
Cathy Widener  
Government Affairs Director

AIRPORT COMMISSION CITY AND COUNTY OF SAN FRANCISCO

EDWIN M. LEE  
MAYOR

LARRY MAZZOLA  
PRESIDENT

LINDA S. CRAYTON  
VICE PRESIDENT

ELEANOR JOHNS

RICHARD J. GUGGENHIME

PETER A. STERN

IVAR C. SATERO  
AIRPORT DIRECTOR

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