

		10/1/2019 9/30/2020	10/1/2020 9/30/2021	10/1/2021 9/30/2022		
BUDGET CATEGORY		Year 1	Year 2	Year 3	TOTAL	
PERSONNEL: <i>Salary and fringe benefits.</i>		\$10,923	\$8,587	\$0	\$19,510	\$19,510
ENV-9922 Environmental Trainee	Y1 232 hrs @ \$29.316/hr incl fringe Y2 200 hrs @ \$30.20 incl fringe	\$6,801	\$6,040.00	\$0		\$12,841
ENV-5642 Senior Environmental Specialist	Y1 50 hrs @ \$82.437/hr incl fringe Y2 30 hrs @ \$84.91 incl fringe	\$4,122	\$2,547.30	\$0		\$6,669
				\$0		\$0
TRAVEL-	for meetings and presentations required by the grant. mileage to Sacto, hotel, flight to SoCal, hotel, per diem, transp in SoCal	\$0	\$1,111.00	\$0	\$1,111	\$1,111
MATERIALS & SUPPLIES	Printing of case study; software for analysis	\$1,785	\$3,215	\$0	\$5,000	\$5,000
EQUIPMENT		\$0	\$0	\$0	\$0	\$0
CONSULTANT:	Pestec, the City and County of San Francisco's integrated Pest Management provider. The contract with Pestec was entered into using standard and required procurement processes. Pestec will provide service on approximately 1715 units of affordable housing	\$51,450	\$51,450	\$0	\$102,900	\$102,900
SUBRECIPIENT		\$0	\$0	\$0	\$0	\$0
OTHER DIRECT COSTS (ODC)				\$0		\$0
ODC #1		\$0	\$0	\$0	\$0	\$0
TOTAL DIRECT COSTS		\$64,158	\$64,363	\$0	\$128,521	\$128,521
Indirect (F&A) Costs		\$16,039.5	\$16,090.8	\$0.0	\$32,130	\$32,130
		\$0	\$0	\$0		\$0
TOTAL COSTS PER YEAR		\$80,198	\$80,454	\$0		\$160,652
TOTAL COSTS FOR PROPOSED PROJECT PERIOD					\$160,651	\$160,652
						\$0