

San Francisco Department of Public Health (SFDPH)

Public Health Division – Center for Public Research

A probability-based Survey of HIV Risk among Transmen Using a Novel Sampling Method

Year 2: April 1, 2014 – March 31, 2015

Budget Summary

A.	Personnel	\$30,965
B.	Mandatory Fringe	\$11,767
C.	Travel	\$0
D.	Equipment	\$0
E.	Materials and Supplies	\$0
F.	Contractual	\$110,764
G.	Other Expenses	\$701
	TOTAL DIRECT COSTS	\$154,197
H.	Indirect Costs (26.21% of Total Salaries)	\$8,116
	TOTAL BUDGET FOR YEAR 2014	\$162,313

Year 2: Detail Line-Item Budget and Justification: April 1, 2014 – March 31, 2015

A. PERSONNEL

B. MANDATORY FRINGE

- 1. 0.10 2233 – Supervising Sr. Physician: Willi McFarland
 Director, HIV Epidemiology Section
 Annual Salary \$18,150
 Mandatory Fringe Benefits @ 38% = \$6,897 \$25,047

As Principal Investigator for the proposed project, he will have the primary responsibility for planning, developing, directing and evaluating all scientific aspects of the study. He is the primary liaison with the NIH. He develops survey protocols, policies, procedures and instruments

- 2. 0.05 0922 – Manager I: Henry Fisher Raymond
 Director, Behavior Surveillance, HIV Epidemiology Section
 Annual Salary \$6,000
 Mandatory Fringe Benefits @ 38% = \$2,280 \$8,280

As Co-Investigator for the proposed project, he will have the primary responsibility of assisting in the development of survey protocols, policies, procedures and instruments; selects and trains staff; supervises the conduct of focus groups and directs the community assessment process. He directly supervises the field team. In the field, he is responsible for insuring the quality of survey data, and policies concerning staff security, and confidentiality of data and participants.

- 4. 0.15 2802 - Epidemiologist I: Yea-Hung Chen

 12 Month Salary \$6,815
 Mandatory Fringe Benefits @ 38% = \$2,590 \$9,405

Mr. Chen will supervise data entry and data management. He will also be primarily responsible for analysis of study results.

Total Personnel \$42,732

Total Salaries \$30,965

Total Fringe \$11,767

TOTAL PERSONNEL: \$42,732

C. TRAVEL \$0

D. EQUIPMENT \$0

E. MATERIALS AND SUPPLIES \$0

F.	CONTRACTUAL	\$110,764
G.	OTHER	
1.	IRB Fee	\$701
	Funds to cover the cost of IRB renewal	
	TOTAL OTHER:	\$701
	TOTAL DIRECT EXPENSES:	\$154,197
H.	INDIRECT COSTS (26.21% of total salaries)	\$8,116
	TOTAL BUDGET FOR YEAR 2014:	\$162,313