AMENDED IN COMMITTE 9/19/2024

FILE NO. 240711

San Francisco Decimal of Construction

RESOLUTION NO. 481-24

[Board Response - Civil Grand Jury Report - Building San Francisco: Designing, Constructing, and Maintaining City Infrastructure]

Resolution responding to the Presiding Judge of the Superior Court on the findings and recommendations contained in the 2023-2024 Civil Grand Jury Report, entitled "Building San Francisco: Designing, Constructing, and Maintaining City Infrastructure," and urging the Mayor to cause the implementation of accepted findings and recommendations through her department heads and through the development of the annual budget.

WHEREAS, Under California Penal Code, Section 933 et seq., the Board of Supervisors must respond, within 90 days of receipt, to the Presiding Judge of the Superior Court on the findings and recommendations contained in Civil Grand Jury Reports; and

WHEREAS, In accordance with California Penal Code, Section 933.05(c), if a finding or recommendation of the Civil Grand Jury addresses budgetary or personnel matters of a county agency or a department headed by an elected officer, the agency or department head and the Board of Supervisors shall respond if requested by the Civil Grand Jury, but the response of the Board of Supervisors shall address only budgetary or personnel matters over which it has some decision making authority; and

WHEREAS, Under San Francisco Administrative Code, Section 2.10(a), the Board of Supervisors must conduct a public hearing by a committee to consider a final report of the findings and recommendations submitted, and notify the current foreperson and immediate past foreperson of the Civil Grand Jury when such hearing is scheduled; and

WHEREAS, In accordance with San Francisco Administrative Code, Section 2.10(b), the Controller must report to the Board of Supervisors on the implementation of

recommendations that pertain to fiscal matters that were considered at a public hearing held by a Board of Supervisors Committee; and

WHEREAS, The 2023-2024 Civil Grand Jury Report, entitled "Building San Francisco: Designing, Constructing, and Maintaining City Infrastructure," ("Report") is on file with the Clerk of the Board of Supervisors in File No. 240711, which is hereby declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The Civil Grand Jury has requested that the Board of Supervisors respond to Finding Nos. F1, as well as Recommendation No. R1.5, contained in the subject Report; and

WHEREAS, Finding No. F1 states: "The Amount of Degraded Assets is Unknown;" and WHEREAS, Recommendation No. R1.4 states: "Included in the publication in 2025 of the 2026-2035 10 Year Capital Plan and each future biennial 10 year capital plan, the Capital Planning Committee shall add and update in future plans a subsection discussing only "degraded assets" to each relevant section of the Plan (Sections 6 -13 in the 2024-2033 10 Year Capital Plan). Each subsection shall describe: (1) the types of degraded assets, (2) the total cost to repair them to baseline, (3) the risks to the city by not repairing them, and (4) the 10 year plan to get degraded assets back to baseline and do so at the equivalent level of granularity as is in the report in Section 3: Accomplishments (relevant pages 29, 31, 33, 35, 37, 39, 41, and 43 in the 2024-2033 10 Year Capital Plan);" and

WHEREAS, Recommendation No. R1.5 states: "If recommendation 1.4 is not implemented administratively, the Board of Supervisors shall pass an ordinance making the bi-annual reporting on degraded assets a legal requirement;" and

WHEREAS, In accordance with California Penal Code, Section 933.05(c), the Board of Supervisors must respond, within 90 days of receipt, to the Presiding Judge of the Superior

Court on Finding No. F1, as well as Recommendation No. R1.5, contained in the subject Report; now, therefore, be it

RESOLVED, That the Board of Supervisors reports to the Presiding Judge of the Superior Court that they partially disagree with Finding No. F1 for the following reasons: currently, departments update the Facilities Resource Renewal Model annually, estimating the remaining useful life of building subsystems; while this approach has limitations in cost projections, it provides a general sense of which assets are most degraded; however, given budget constraints, even with an accurate assessment of all degraded assets and related costs, not all needs would be funded; and, be it

FURTHER RESOLVED, That the Board of Supervisors reports that Recommendation No. R1.5 requires further analysis, as action on this recommendation is contingent upon analysis to be completed by the Office of Resilience and Capital Planning; upon receipt of that analysis and a determination as to whether or not Recommendation No. R1.4 has been implemented, the Board of Supervisors shall consider whether or not to legally require biannual reporting on degraded assets; this shall be determined within one year from the date of the adoption of this Resolution; and, be it

FURTHER RESOLVED, That the Board of Supervisors urges the Mayor to cause the implementation of the accepted findings and recommendations through her department heads and through the development of the annual budget.



City and County of San Francisco Tails

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Resolution

File Number: 240711

Date Passed: October 01, 2024

Resolution responding to the Presiding Judge of the Superior Court on the findings and recommendations contained in the 2023-2024 Civil Grand Jury Report, entitled "Building San Francisco Designing, Constructing, and Maintaining City Infrastructure"; and urging the Mayor to cause the implementation of accepted findings and recommendations through her department heads and through the development of the annual budget.

September 19, 2024 Government Audit and Oversight Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

September 19, 2024 Government Audit and Oversight Committee - RECOMMENDED AS AMENDED

October 01, 2024 Board of Supervisors - ADOPTED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 240711

I hereby certify that the foregoing Resolution was ADOPTED on 10/1/2024 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor **Date Approved**