

File Number: 190987
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Every Kid Counts College Savings Program
2. Department: Office of the Treasurer & Tax Collector
3. Contact Person: Amanda Fried Telephone: (415) 554-0889
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$926,892

6. a. Matching Funds Required: \$0
- b. Source(s) of matching funds (if applicable):

7. a. Grant Source Agency: California Student Aid Commission
- b. Grant Pass-Through Agency (if applicable):

8. Proposed Grant Project Summary: Expand outreach to students and families; provide behavioral incentives to the families of 90,474 kindergarten to sixth grade students that encourage families to save and build a college-going expectation for their child; and pilot test an equity incentive for 600-700 incoming low-income kindergarteners who face significant barriers to post-secondary education.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: May 1, 2019

End-Date: June 30, 2021

10. Number of new positions created and funded: No positions created

11. Explain the disposition of employees once the grant ends? N/A

12. a. Amount budgeted for contractual services:
- b. Will contractual services be put out to bid? Yes
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes
- d. Is this likely to be a one-time or ongoing request for contracting out? One-time

13. a. Does the budget include indirect costs?

Yes No

- b. 1. If yes, how much? \$
- b. 2. How was the amount calculated?
- c. 1. If no, why are indirect costs not included?

Not allowed by granting agency To maximize use of grant funds on direct services

[] Other (please explain):

- c. 2. If no indirect costs are included, what would have been the indirect costs?
Similar grants included 10% indirect cost rate which would result in approximately \$92,689.

14. Any other significant grant requirements or comments:

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Please note that all materials promoting this program to the general public must also be accessible to people with disabilities. Financial access mechanisms (apps, websites, etc) must also meet federal guidelines. Contact MOD for guidance.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Nicole Bohm

(Name)

Director, Mayor's Office on Disability

(Title)

Date Reviewed: *August 14, 2019*

[Signature]
(Signature Required)

Overall Department Head or Designee Approval:

Tajel Shah

(Name)

Chief Assistant Treasurer

(Title)

Date Reviewed: *8/21/2019*

[Signature]
(Signature Required)