

VAN LEAS
CONTRIBUTOR

TRANSIT
IMPROVEMENT
PROJECT



December 9



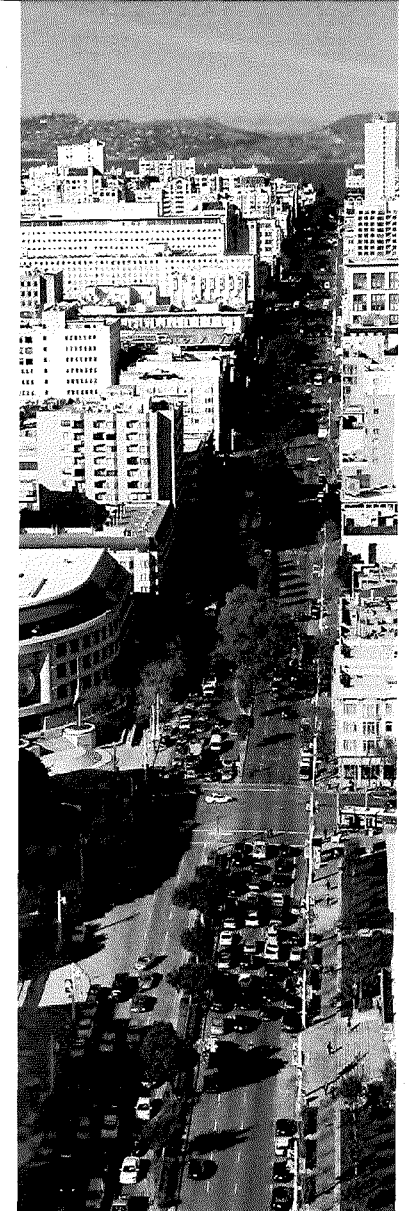
Caltrans Cooperative Agreement

- Commits Caltrans to \$7.3M to be used for roadway repaving
- Delineates responsibilities between Caltrans and project partners
- Requirement for:
 - Caltrans Encroachment Permit
 - Federal Transit Administration's Small Starts Grant Agreement (SSGA) application

Project Overview

Van Ness Corridor Transit Improvement Project includes:

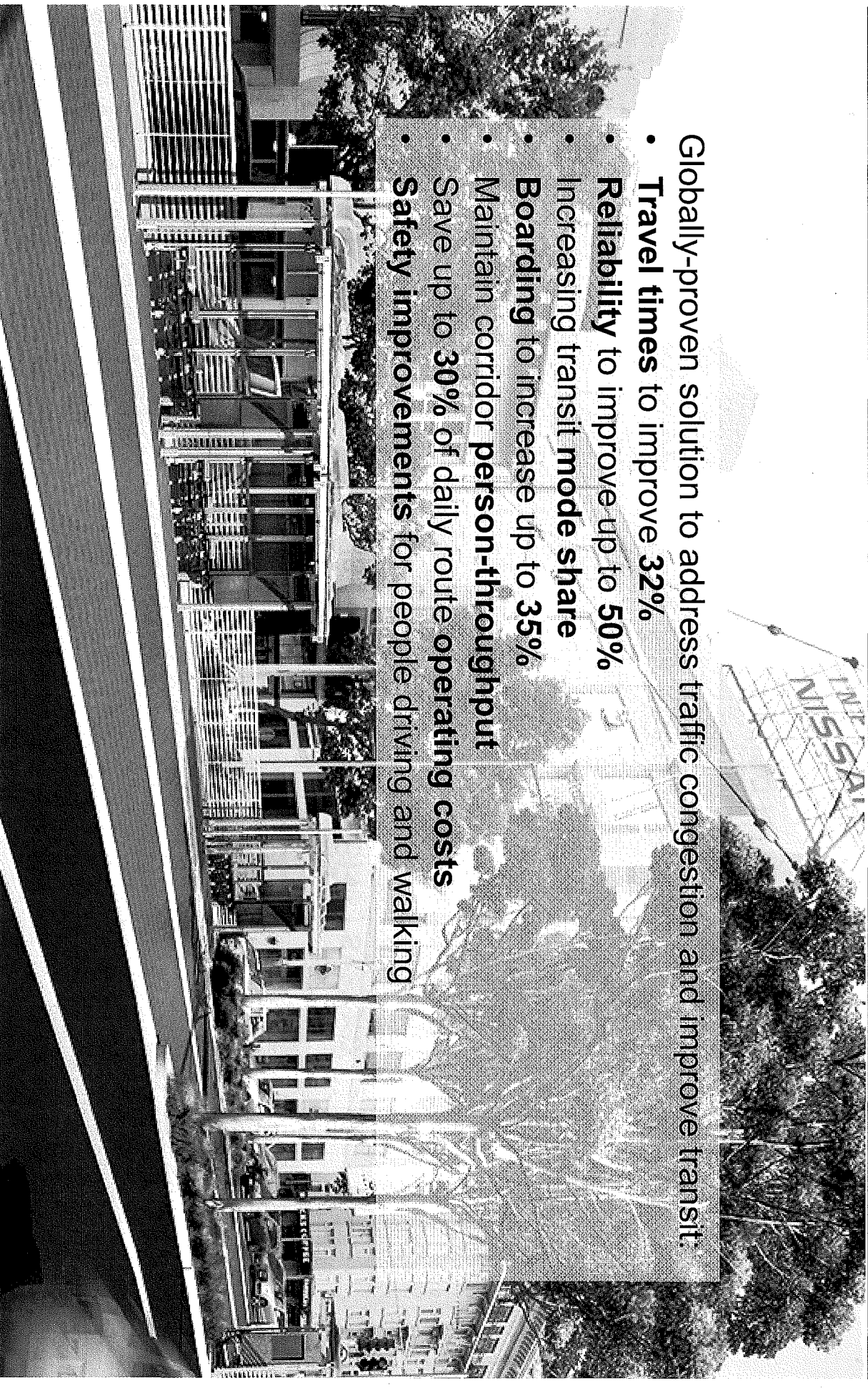
- **Transportation Modernization:**
 - San Francisco's first Bus Rapid Transit (BRT) system
 - Safety improvements for people walking
 - Traffic signal system replacement and upgrade
 - Overhead Contact System (OCS) replacement
- **Utility Maintenance and Repair:**
 - Repaving
 - Water, Sewer and Emergency Water Systems replacement
 - Streetlight pole replacement including new sidewalk lighting
 - New landscaping and rain gardens



Transit Improvement Goals

Globally-proven solution to address traffic congestion and improve transit:

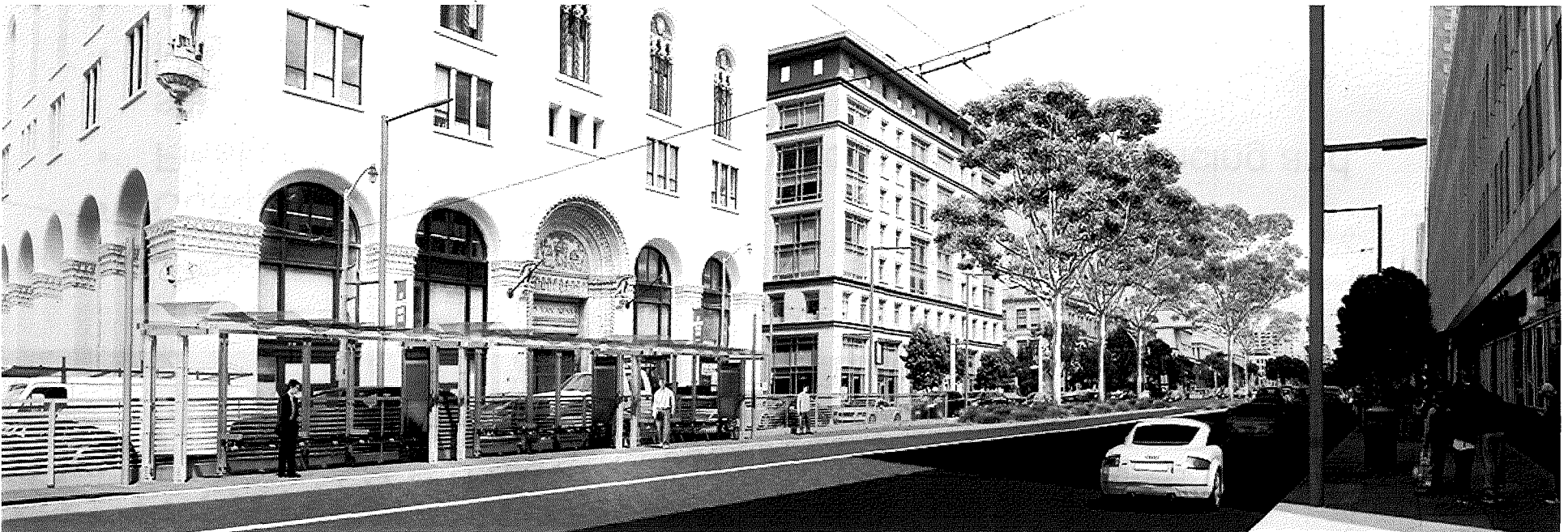
- **Travel times** to improve **32%**
- **Reliability** to improve up to **50%**
- Increasing transit **mode share**
- **Boarding** to increase up to **35%**
- Maintain corridor **person-throughput**
- Save up to **30%** of daily route **operating costs**
- **Safety improvements** for people driving and walking



Project Delivery Method

Construction Manager/General Contractor (CM/GC) Delivery Method:

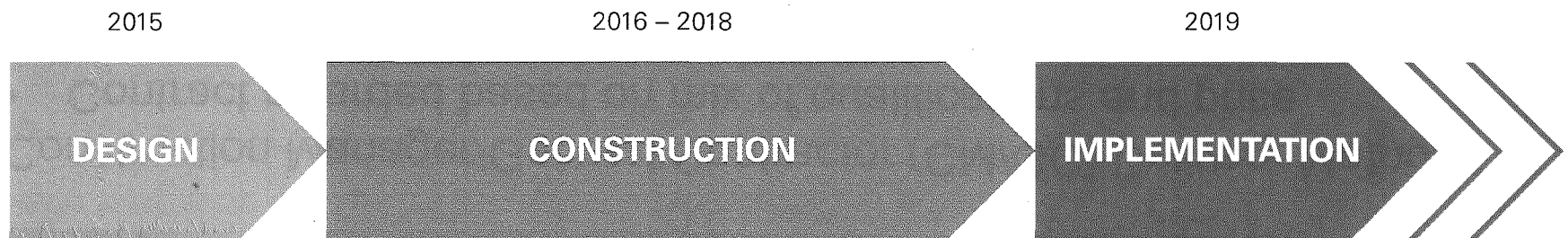
- Contract awarded based on mix of qualifications and price
- Involves contractor in completion of design work
- Reduces change orders during construction
- Identifies possible project savings in schedule and cost
- Negotiates “Guaranteed Maximum Price” (GMP)
- Allows contractor to interface earlier with community



Project Schedule

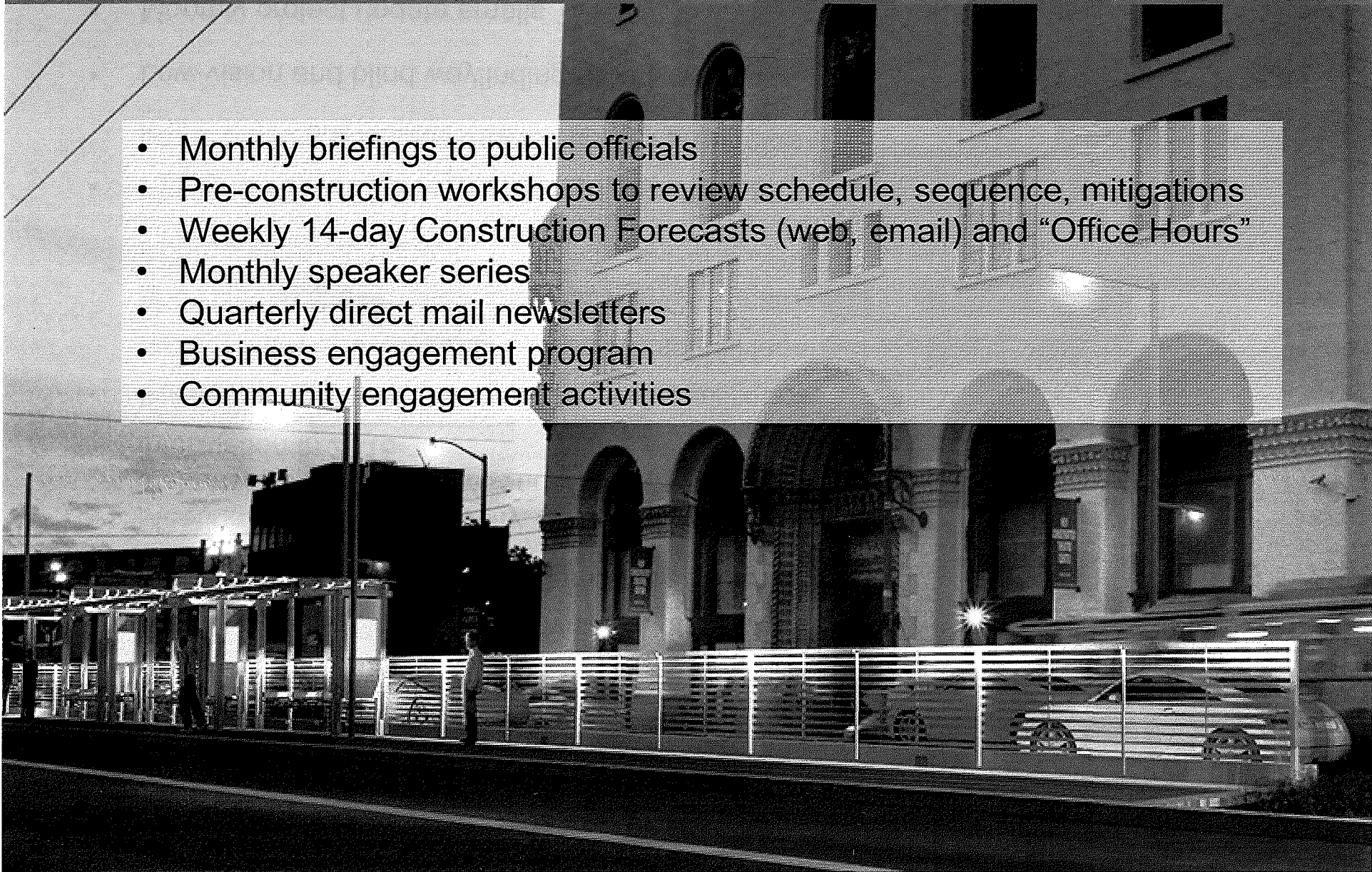
Next Steps:

- Complete design
- Finalize traffic management plan, construction sequencing and schedule
- Negotiate guaranteed maximum price
- Amend contract for construction services
- Work with the residents and businesses to prepare for construction
- Groundbreaking early 2016



Construction Outreach

- Monthly briefings to public officials
- Pre-construction workshops to review schedule, sequence, mitigations
- Weekly 14-day Construction Forecasts (web, email) and “Office Hours”
- Monthly speaker series
- Quarterly direct mail newsletters
- Business engagement program
- Community engagement activities



Project Funding

Budget:

- Core project valued at \$162 million
- Total Van Ness Corridor Improvement valued at \$261 million

Funding:

- Project fully funded through variety of sources:
 - FTA Small Starts
 - San Francisco Prop K funds
 - Developer contributions
 - Associated projects of Van Ness BRT funded by FTA Formula Funds, San Francisco Prop K funds, and regional and statewide sources

Project Coordination

- Currently tracking 22 announced private developments on corridor
- Concurrent City projects include:
 - Polk Streetscape Project
 - Lombard Street resurfacing



PLANNED DEVELOPMENTS



Thank you



VAN NESS
CORRIDOR



sfmta.com/vanness



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Municipal
Transportation
Agency



San Francisco
Water
Power
Sewer



