File No	o. <u> </u>	240601	Committee Item No	15
			Board Item No. <u>16</u>	
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		Budget and Appropriation ervisors Meeting	s Committee Date June 2 Date July 9	
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•	MYR TO MYR MYR 30	Motion Ordinance Legislative Digest Budget and Legislative A Youth Commission Reportment/Agency Coveransmittal Letter and Trademo 5/31/2024 O-Day Waiver Request Legislative A Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commander Award Letter Application Public Correspondence	rt er Letter and/or Report iling Legislation List 5/31 etter 5/31/2024	/2024
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		Public Works Fee Study		
	_	PLN CEQA Determination	n 6/4/2024	
	_	10-Day Fee Ad Notice FYI Referral 6/3/2024		
	<b>☆</b> -	CEQA Referral 6/3/2024		_
		Public Works Presentation	n 6/21/2024	
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**Date** June 14, 2024 **Date** June 24, 2024

Completed by: Brent Jalipa
Completed by: Brent Jalipa

1	[Public Works Code - Fee Modification]
2	
3	Ordinance amending the Public Works Code to modify certain permit fees and other
4	charges and affirming the Planning Department's determination under the California
5	Environmental Quality Act.
6	NOTE: Unchanged Code text and uncodified text are in plain Arial font.  Additions to Codes are in single-underline italics Times New Roman font.
7	Deletions to Codes are in strikethrough italies Times New Roman font.  Board amendment additions are in double-underlined Arial font.
8 9	Board amendment deletions are in strikethrough Arial font. Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.
10	
11	Be it ordained by the People of the City and County of San Francisco:
12	
13	Section 1. Environmental Findings and Fee Study.
14	(a) The Planning Department has determined that the actions contemplated in this
15	ordinance comply with the California Environmental Quality Act (California Public Resources
16	Code Sections 21000 et seq.). Said determination is on file with the Clerk of the Board of
17	Supervisors in File No. 240601 and is incorporated herein by reference. The Board affirms
18	this determination.
19	(b) Public Works prepared a fee study that analyzed various permit fees and other fee
20	charges. A copy of said study is on file with the Clerk of the Board of Supervisors in File
21	No. 240601.
22	
23	Section 2. The Public Works Code is hereby amended by amending Sections 2.1.1 (in
24	Article 2.1) and 724.1 (in Article 15), to read as follows:
25	SEC. 2.1.1. FEES.

1	Notwithstanding the permit fee provisions listed elsewhere in this Code, the permit fee
2	and assessment schedule for the permit categories and uses specifically listed below shall be:
3	(a) Street Flower Market Permit pursuant to Article 5 (Sections 155 et seq.): \$103.36
4	administrative fee and inspection fee of \$6.75 per square foot of occupancy;
5	(b) Tables and Chairs Permit pursuant to Article 5.2 (Sections 176 et seq.):
6	administrative fee of \$52.00 for permit renewal without prior Department enforcement action
7	and \$104.00 for new permits or permit renewal resulting from prior Department enforcement
8	action; and inspection fee of \$4.80 per square foot of occupancy for renewal permits without
9	prior Departmental enforcement action, \$5.67 per square foot of occupancy for new permits,
10	and \$6.77 per square foot of occupancy for permit renewal resulting from prior Departmental
11	enforcement action;
12	(c) Display Merchandise Permit pursuant to Article 5.3 (Sections 183 et seq.): \$112.95
13	administrative fee and inspection fee of \$7.34 per square foot of occupancy;
14	(d) Street Improvement Permit in an accepted or unaccepted right-of-way in order to
15	satisfy requirements under Sections 416, 706, 708, and 724.2: \$1,010.03 permit fee;
16	$(i\underline{l})$ Street Improvement Permit for Sidewalk Repair that is not the subject of a
17	Departmental Notice to Repair: \$15.9929.67 per 100 square feet permit fee;
18	(e) Special Sidewalk Permit pursuant to Section 703.1: \$376.14704.90 permit fee;
19	\$250.39 for existing special sidewalk or if needed in conjunction with a street improvement permit;
20	(f) Automobile Runway (Driveway) Permits (also known as Curb Reconfiguration
21	Permits) pursuant to Sections 715 et seq.
22	(i <u>1</u> ) Standard Permit: \$120.43 permit fee; and
23	(#2) Over-wide Driveway Permit (30+ feet): \$969.30 for new permit fee; \$250.39
24	for existing driveway or if needed in conjunction with a street improvement permit;
25	(g) {Reserved}Additional street space permit under Section 724:

1	(1) New Permit: \$704.90;
2	(2) Permit Renewal/Extension: \$398.73;
3	(h) Minor Sidewalk Encroachment Permits (also known as Minor Encroachment
4	Permits) pursuant to Section 723;
5	(i1) Standard Minor Encroachment Permit: \$938.391,683.45 permit fee; if
6	existing or if needed in conjunction with a street improvement (except shoring) \$239.84; and, if
7	applicable pursuant to Section 723.2(n), the annual public right-of-way occupancy
8	assessment fee;
9	(#2) Underground Storage Tank Abandonment: \$275.80 permit fee;
10	(iii3) Underground Vault, which shall be comprised of (A) a permit fee of
11	\$973.801,745.97 and (B) an annual public right-of-way occupancy assessment fee of \$12.58 per
12	square foot of occupied space;
13	(iv4) Permits for Tier 2 Love Our Neighborhoods Projects pursuant to Section
14	723.1: \$500 permit application fee for a permit applicant that is a community-based
15	organization, nonprofit organization, community benefits district, or merchants' association-;
16	(+5) Pipe Barrier Permit pursuant to Section 723.1:
17	(A) Standard Permit: \$969.30 permit fee; and
18	(B) Security Bollard Barrier: \$1,943.80 permit fee;
19	(i) Debris Box Permit pursuant to Section 725:
20	(i1) 7-day Permit: \$83.12 permit fee; and
21	(#i2) Annual Permit: \$551.62 permit fee;
22	(j) Street Encroachment Permit (also known as a Major Encroachment Permit)
23	pursuant to Section 786:
24	(i1) \$3,643.666,533.75 permit fee and the annual public right-of-way occupancy
25	assessment fee in Section 786.7; and

1	(#2) Permits for Tier 3 Love Our Neighborhoods Projects pursuant to Section
2	723.1: \$1,000 permit application fee for a permit applicant that is a community-based
3	organization, nonprofit organization, community benefits district, or merchants association;
4	(k) Commemorative Plaque Permit pursuant to Section 789.2: \$1,162.63 permit fee;
5	(I) If any of the abovementioned permits are associated with a Street Improvement
6	Permit, the permit fee is the Street Improvement Permit fee plus \$133.20 for each additional
7	permit unless the fee for said permit is less, in which case the additional fee is the lower
8	permit fee amount;
9	(m) Under permit categories in $\underline{s}$ ubsections (d), (e), or (f), if the permit is associated
10	with a Department of Public Works Notice to Repair, the permit fee is \$330.32 per permit;
11	(n) Under permit categories in $\underline{s}$ ubsections (e), $\underline{(g)}$ , or (h)( $\underline{i}$ ), if the permit is
12	associated with a subdivision map approval, the permit fee is \$133.20 per permit;
13	(o) Sidewalk width change fee: \$3,875.00, with \$1,375.00 of this fee allocated to the
14	Planning Department for its review;
15	(p) Nighttime work permit fee: \$123171.64;
16	(q) Preapplication meeting or staff consultation fee: \$404.76 for the first two hours or
17	portion thereof and \$202.38 for each additional hour or portion thereof; and
18	(r) Autonomous Delivery Device Testing fees pursuant to Section 794:
19	(i1) Application fee: for one device - \$860; for two devices - \$1,540; and for
20	three devices - \$1,995;
21	(#2) Permit extension fee: for one device - \$555; for two devices - \$1,010; and
22	for three devices - \$1,465; and
23	(iii3) Referrals to Department of Public Health: The Department of Public
24	Health may charge up to \$191 per hour for referrals sent by Public Works pursuant to Section
25	794 <del>.</del> ;

1	(s) Curbside Parklet Fee. The permit and license fees for the types of Curbside
2	Shared Space Permits issued pursuant to Administrative Code Chapter 94A and Public Works
3	Code Section 793 et seq. are as follows, with one-half of the fees allocated to the San
4	Francisco Municipal Transportation Authority, and one-half of the fees allocated to Public
5	Works. The permit and license fees shall be due and payable as provided in Chapter 94A of
6	the Administrative Code.:
7	(i <u>1</u> ) Public Parklet fees <u>:</u>
8	(A) Permit fee of \$1,000 for the first parking space and \$250 for each
9	additional parking space;
10	(B) Annual license fee of \$100 per parking space.;
11	(#2) Movable Commercial Parklet fees:
12	(A) Permit fee of \$2,000 for the first parking space and \$1,000 for each
13	additional parking space;
14	(B) Annual license fee of \$1,500 per parking space.;
15	(iii3) Fixed Commercial Parklet fees:
16	(A) Permit fee of \$3,000 for the first parking space and \$1,500 for each
17	additional parking space;
18	(B) Annual license fee of \$2,000 per parking space.; and
19	(t) Temporary Curbside Parklet Fee Waiver. For any Curbside Shared Space Permit approved
20	before June 30, 2024, including any Parklet Permittee or pandemic Shared Spaces Permittee that seeks
21	to convert to a Curbside Shared Space Permit, the following fees shall apply:
22	— (i) Public Parklet fees:
23	——————————————————————————————————————
24	——————————————————————————————————————
25	— (ii) Movable Commercial Parklet fees:

1	(A) No permit fee;
2	——————————————————————————————————————
3	— (iii) Fixed Commercial Parklet fees:
4	——————————————————————————————————————
5	——————————————————————————————————————
6	— (iv) Sunset. Subsection (t) of Section 2.1.1 shall expire by operation of law on June 30,
7	2024, unless the duration of the subsection has been extended by ordinance effective on or before that
8	date. Upon expiration, the City Attorney shall cause subsection (t) to be removed from the Public
9	Works Code.
10	Review of Contractor Parking Plan:
11	(1) Under Section 724 (Temporary Occupancy of Street/Street Space): \$869.58;
12	(2) Under Section 2.4.20 (Excavation): \$712.71.
13	
14	SEC. 724.1. TEMPORARY OCCUPANCY OF STREET – FEES TO BE PAID.
15	(a) No permit shall be issued to a private or public entity for the temporary
16	occupancy of the street for building construction operations unless a fee and public right-of-
17	way occupancy assessment are paid. The fee shall be $\$15.4226.11$ , per month, per 20 linear
18	feet, or fraction thereof, occupied as measured parallel with the face of curb. In addition to the
19	fee, the permit applicant shall pay a public right-of-way occupancy assessment of
20	\$100.00173.26, per month, per 20 linear feet, or fraction thereof, occupied as measured
21	parallel with the face of curb. For purposes of calculating fees and assessment costs, the
22	Department shall use one-month increments even though the permittee may occupy for less
23	than a one-month term. In instances where a contractor parking plan is required, the applicant
24	shall pay the following non-refundable fees:

- (1) an administrative fee of \$135.00 per permit for Departmental review of the plan, and an additional \$55.00 each time the permittee requests a modification to the permit that will impact on street parking unless the permit results in a reduction of the amount of onstreet parking that is impacted; and
- (2) an inspection fee of \$446.00 per permit for Departmental inspection regarding implementation of the plan and per modified permit unless the modified permit results in a reduction of the amount of on-street parking that is impacted.
- (b) For temporary street space occupancy for any purpose other than a building construction operation, the fee shall be \$57.6295.48 per day with no assessment cost. Unless specified otherwise, such occupation is subject to all provisions of Sections 724 et seq.
- (c) Nonprofit organizations with tax exempt status under the Internal Revenue Code shall be exempt from payment of the fee where the street occupancy is necessary for the development of low- and <u>moderate-income</u> housing as defined by the United States Department of Housing and Urban Development.
- (d) Refund. If a permittee elects to relinquish all or a portion of the occupied street space prior to termination of the permit, the permittee may seek a refund of fees and occupancy assessment from the Department. There shall be no fee charged for a refund request. Refunds shall be issued based only on one-month increments.
- (e) Fee and Assessment Review. Beginning with fiscal year 2012-2013, the permit fee and street occupancy assessment set forth in this Section <u>724.1</u> may be adjusted each year, without further action by the Board of Supervisors, to reflect changes in the relevant Consumer Price Index, as determined by the Controller. No later than April 15th of each year, the Director shall submit <u>itsthe</u> current fee and occupancy assessment schedule to the Controller, who shall apply the price index adjustment to produce a new fee schedule and occupancy assessment for the following year. No later than May 15th of each year, the

Controller shall file a report with the Board of Supervisors reporting the new fee schedule and occupancy assessment and certifying that: (a) the permit fees produce sufficient revenue to support the costs of providing the services for which the permit fee is assessed, and (b) the permit fees do not produce revenue which is significantly more than the costs of providing the services for which each permit fee is assessed. Notwithstanding the above, the Board of Supervisors, in its discretion, may modify the street occupancy assessment at any time.

(f) Additional Fees. In instances where administration of this permit program or inspection of a street space occupancy is or will be unusually costly to the Department, the Director, in *his or herthe Director's* discretion, may require an applicant or permittee to pay any sum in excess of the amounts charged above. This additional sum shall be sufficient to recover actual costs incurred by the Department and shall be charged on a time and materials basis. The Director also may charge for any time and materials costs incurred by other agencies, boards, commissions, or departments of the City in connection with the administration or inspection of the street space occupancy. Whenever additional fees are charged, the Director, upon request of the applicant or permittee, shall provide in writing the basis for the additional fees and an estimate of the additional fees.

Section 3. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal

1	Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
2	additions, and Board amendment deletions in accordance with the "Note" that appears under
3	the official title of the ordinance.
4	
5	APPROVED AS TO FORM:
6	DAVID CHIU, City Attorney
7	By: <u>/s/ JOHN D. MALAMUT</u> JOHN D. MALAMUT
8	Deputy City Attorney
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### **LEGISLATIVE DIGEST**

[Public Works Code - Fee Modification]

Ordinance amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning Department's determination under the California Environmental Quality Act.

#### **Existing Law**

The Public Works Code contains various permit fees and other charges. Most of these fees and charges adjust annually based on the applicable consumer price index after Public Works staff and the Controller's Office conduct a Board of Supervisors established fee analysis process. If there is a proposal to increase permit fees and other charges in excess of the consumer price index formula, then the Board of Supervisors legislatively considers such increased fees and charges.

#### Amendments to Current Law

This ordinance would amend the Public Works Code to increase certain Public Works permit fees and other charges. This legislation also adopts environmental findings under the California Environmental Quality Act.

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BOARD OF SUPERVISORS Page 1



# SAN FRANCISCO DEPARTMENT OF PUBLIC WORKS

Final Report for:

**User Fee Study** 

June 5, 2024

Prepared by:



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## 1. EXECUTIVE SUMMARY

NBS performed a User Fee Study (Study) for the San Francisco Department of Public Works (Public Works). The purpose of this report is to present the findings and recommendations of the various fee analyses performed and provide Public Works and the City/County Board of Supervisors with the information needed to update and establish user and regulatory fees for service. Throughout the process, the Study afforded much effort to ensure that not only are the fees and charges reasonable and equitable, but that they also meet industry standards and uphold the statutory requirements of the State of California.

California cities, counties, and special districts may impose user and regulatory fees for services and activities they provide through provisions set forth in the State Constitution, Article XIII C § 1. Under this legal framework, a fee may not exceed the reasonable cost of providing the service or performing the activity. For a fee to qualify as such, it must relate to a service or activity performed at the request of an individual or entity upon which the fee is imposed, or their actions specifically cause the local government agency to perform additional activities. In this instance, the service or underlying action causing the local agency to perform the service is either discretionary and/or is subject to regulation. As a discretionary service or regulatory activity, the user fees and regulatory fees considered in this Study fall outside of the definition and statutory requirement to impose general taxes, special taxes, and fees as a result of property ownership.

The main reason for conducting this Study was twofold: (1) first, to ensure that existing fees do not exceed the costs of providing the service, and (2) second, to provide an opportunity for the Board of Supervisors to re-align fee amounts with localized cost recovery policies.

## 1.1 Findings

This Study examined user and regulatory fees charged by the Public Works Bureau of Street-Use and Mapping, which includes fees for Permits, Inspection, and Subdivision and Mapping, as well as the Bureau of Urban Forestry. Additionally, the Study included one inspection fee within the Bureau of Street & Environmental Services' Community Preservation and Blight Reduction Act. The Study identified an estimated \$16.9 million per year in eligible costs for recovery from fees, compared to approximately \$9.5 million currently collected from fees. The following table provides a summary of the Study's results:

**Annual Estimated Annual Estimated Annual Cost Existing Cost Revenues at Full Fee Category Revenues at Recovery Surplus/** Recovery **Current Fee Cost Recovery Fee Deficit** Percentage Bureau of Street-Use and Mapping Permits & Inspection divisions 3,885,875 8,827,262 (4,941,387)44% Subdivision and Mapping division 6,117,075 (2,411,205)61% 3,705,870 Bureau of Urban Forestry 1,232,973 1,316,983 (84,010)94% Bureau of Street & Environmental Services -690,880 699,093 (8,213)99% Community Preservation and Blight Reduction Act

9,515,598 \$

16,960,412 \$

(7,444,814)

**Table 1. Report Summary** 

**Total** 

56%

As shown in Table 1 on the previous page, Public Works is recovering approximately 56% of the costs associated with providing user and regulatory fee-related services. Should the Board adopt fees at 100% of the full cost recovery amounts determined by this Study, an additional \$7.4 million in costs could be recovered.

However, Section 2.2.3 later explains, there may be other local policy considerations that support adopting fees at less than the calculated full cost recovery amount. Since this element of the Study is subjective, NBS provided the maximum potential of fee amounts at 100% full cost recovery for Public Works to consider. Once the Board of Supervisors has reviewed and evaluated the results of the Study, Public Works can set fees at appropriate cost recovery levels according to local policy goals and considerations.

## 1.2 Fee Study Sensitivity Analysis

As part of the scope of this project, NBS subcontracted with a San Francisco local business enterprise (LBE) consulting firm, Urban Analytics, to perform a review of the benefits of different types of fees for service activities through an analysis of potential market sensitivities to those fees and the interaction of those fees with established Public Woks goals and policies. A memorandum provided by Urban Analytics has been provided as an Appendix to this report which documents the results of the sensitivity analysis.

## 1.3 Report Format

This report documents the analytical methods and data sources used in the Study, presents findings regarding current levels of cost recovery achieved from user and regulatory fees, and provides a comparative survey of fees to neighboring agencies for similar services. The report is organized into the following sections:

- Section 2 Outlines the general framework, approach, and methodology of the Fee Study.
- Sections 3 through 5 Discusses the results of the cost of service analysis performed. The
  analysis includes: (1) fully burdened hourly rate(s); (2) calculation of the costs of providing
  service; and, (3) the cost recovery performance of each fee category.
- Section 6 Presents the conclusions of the analysis provided in the preceding sections.
- Appendices to this report Include additional details of the analysis performed, a comparison
  of the fees imposed by neighboring agencies for similar services and the Urban Analytics fee
  study sensitivity analysis.

## 2. INTRODUCTION AND FUNDAMENTALS

## 2.1 Scope of Study

The following is a summary of the fees evaluated during the Study:

- Bureau of Street-Use and Mapping
  - Permits & Inspection divisions
  - Subdivisions and Mapping division
- Bureau of Urban Forestry
- Bureau of Street & Environmental Services
  - o Community Preservation and Blight Reduction Act

The fees examined in this report specifically exclude development impact fees, utility rates, and any special tax assessments which fall under a different set of statutory and procedural requirements from the body of user and regulatory fees analyzed in this Study. The Study also excludes facility and equipment rental rates, as well as most fines and penalties imposed by Public Works for violations of its requirements or codes.<sup>1</sup>

## 2.2 Methods of Analysis

Three phases of analysis were completed for Public Works:



#### 2.2.1 COST OF SERVICE ANALYSIS

This cost of service analysis is a quantitative effort that compiles the full cost of providing governmental services and activities. There are two primary types of costs considered: direct and indirect costs. Direct costs are those that specifically relate to an activity or service, including the real-time provision of the service. Indirect costs are those that support the provision of services in general but cannot be directly or easily assigned to a singular activity or service.

#### **Direct Costs:**

- **Direct personnel costs** Salary, wages and benefits expenses for personnel specifically involved in the provision of services and activities to the public.
- Direct non-personnel costs Discrete expenses attributable to a specific service or activity
  performed, such as contractor costs, third-party charges, and materials used in the service or
  activity.

<sup>&</sup>lt;sup>1</sup> According to the California Constitution Article XIII C § 1 (e) (4) and (5), the Public Works is not limited to the costs of service when charging for entrance to or use of government property, or when imposing fines and penalties.



#### **Indirect Costs:**

- Indirect personnel costs Personnel expenses supporting the provision of services and activities. This can include line supervision and departmental management, administrative support within a department, and staff involved in technical support activities related to the direct services provided to the public.
- Indirect non-personnel costs Expenses other than labor involved in the provision of services. In most cases, these costs are allocated across all services provided by a department, rather than directly assigned to individual fee/rate categories.
- Overhead costs These are expenses, both labor and non-labor, related to department wide support services. The amount of overhead costs included in this Study were sourced from the Indirect Cost Plan prepared by Public Works. Countywide overhead costs as typically sourced from a Countywide Cost Allocation Plan were omitted from this analysis as directed by Public Works.

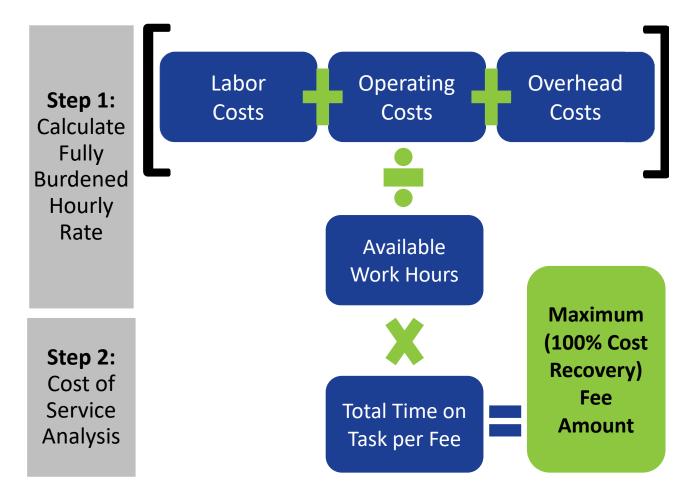
All cost components in this Study use annual (or annualized) figures, representing a twelve-month cycle of expenses incurred in the provision of all services and activities.

Nearly all the fees reviewed in this Study require specific actions on the part of Public Works staff to provide the service or conduct the activity. Since labor is the primary underlying factor in these activities, the Study expresses the full cost of service as a fully burdened cost per labor hour. NBS calculated a composite, fully burdened, hourly rate for each Bureau or division included in the Study. This rate serves as the basis for further quantifying the average full cost of providing individual services and activities. Determining the fully burdened labor rate requires two data sets: (1) the full costs of service, and (2) the number of staff hours available to perform those services. NBS derived the hours available based on the complete list of all employees.

The total number of paid labor hours for each employee was derived from the City & County of San Francisco's Memoranda of Understandings & Labor Agreements. These available hours represent the amount of productive time available to provide both fee-recoverable and non-fee recoverable services and activities. Available labor hours divided into the annual full costs of service equal the composite, fully burdened, labor rate. Some agencies may also use the resulting rates for purposes other than setting fees, such as calculating the full cost of general services or structuring a cost recovery agreement with another agency or third party.

NBS also assisted Public Works in estimating the staff time for the services and activities listed in the published fee schedule. Since Public Works does not systematically track the service time of activities at the individual fee-level, NBS relied on interviews and questionnaires to develop the necessary data sets of estimated labor time. In many cases, Public Works provided estimates of the average amount of time (in minutes and hours) it took to complete a typical service or activity considered on a per-occurrence basis.

It should be noted that the development of these time estimates was not a one-step process but required careful review by both NBS and managers to assess the reasonableness of such estimates. Based on the results of this review, Public Works reconsidered its time estimates until all parties were comfortable that the fee models reasonably reflected the average service level provided. Finally, the fully burdened labor rate(s) calculated in earlier steps were applied at the individual fee level time estimates, yielding an average total cost of providing each fee for service or activity. The graphic below provides a visual representation of the steps discussed in this section.



#### 2.2.2 FEE ESTABLISHMENT

The fee establishment process includes a range of considerations, including the following:

Addition to and deletion of fees – The Study provided the Department with the opportunity to propose additions and deletions to their current fee schedules, as well as re-name, reorganize, and clarify which fees were to be imposed. Many of these fee revisions allowed for better adherence to current practices, as well as the improvement in the calculation, application, and collection of the fees owed by an individual. Some additions to the fee schedule were simply the identification of existing services or activities performed by Public Works staff for which no fee is currently charged.

- Revision to the structure of fees In most cases, the focus was to re-align the fee amount to match the costs of service and leave the current structure of fees unchanged. However, in several cases, fee categories and fee names had to be simplified or re-structured to increase the likelihood of full cost recovery or to enhance the fairness of how the fee is applied to the various types of fee payers.
- Documentation of the tools used to calculate special cost recovery —Public Works' fee schedule should include the list of fully burdened rates developed by the Study. Documenting these rates in the fee schedule provides an opportunity for the Board of Supervisors to approve rates for cost recovery under a "time and materials" approach. It also provides clear publication of those rates so that all fee payers can readily reference the basis of any fee amounts. The fee schedule should provide language that supports special forms of cost recovery for activities and services not included in the adopted master fee schedule. In these rare instances, published rates are used to estimate a flat fee or bill on an hourly basis, which is at the department director's discretion.

#### 2.2.3 COST RECOVERY EVALUATION

The NBS fee model compares the existing fee for each service or activity to the average total cost of service quantified through this analysis. Here are the possible outcomes of the fee analysis:

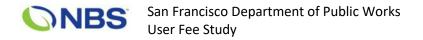
- Cost recovery rate of 0% This signifies that there is currently no current recovery of costs from fee revenues (or insufficient information available for evaluation).
- Cost recovery rate of 100% This means that the fee currently recovers the full cost of service.
- Cost recovery rate between 0% and 100% This indicates partial recovery of the full cost of service through fees.
- Cost recovery rate greater than 100% This means that the fee exceeds the full cost of service. User fees and regulatory fees should not exceed the full cost of service.

In all cases, the cost recovery rate achieved by a fee should not be greater than 100%. In most cases, imposing a fee above this threshold could change the definition of the charge from a cost of service based fee to a tax which has other procedural requirements, such as ballot protest or voter approval.

NBS provided the framework for setting "recommended" or "target" level of cost recovery for each fee, established at either 100% or any amount less than the calculated full cost of service. Targets and recommendations reflect discretion on the part of the agency based on a variety of factors, such as existing Public Works policies and agency-wide or departmental revenue objectives, economic goals, community values, market conditions, level of demand, and others.

A general method of selecting an appropriate cost recovery target is to consider the public and private benefits of the service or activity in question, such as:

- To what degree does the public at large benefit from the service?
- To what degree does the individual or entity requesting, requiring, or causing the service benefit?



When a service or activity benefits the public at large, there is generally little to no recommended fee amount (i.e., 0% cost recovery), reinforcing the fact that a service which truly benefits the public is best funded by general resources of Public Works, such as revenues from the General Fund (e.g., taxes). Conversely, when a service or activity wholly benefits an individual or entity, the cost recovery is generally closer to or equal to 100% of cost recovery from fees collected from the individual or entity.

In some cases, a strict public-versus-private benefit judgment may not be sufficient to finalize a cost recovery target. Any of the following factors and considerations may influence or supplement the public-versus-private benefit perception of a service or activity:

- If optimizing revenue potential is an overriding goal, is it feasible to recover the full cost of service?
- Will increasing fees result in non-compliance or public safety problems?
- Are there desired behaviors or modifications to behaviors of the service population helped or hindered through the degree of pricing for the activities?
- Does current demand for services support a fee increase without adverse impact to the community served or current revenue levels? In other words, would fee increases have the unintended consequence of driving away the population served?
- Is there a good policy basis for differentiating between the type of user (e.g., residents vs. non-residents, residential vs. commercial, non-profit entities, and business entities)?
- Are there broader Public Works objectives that merit a less than full cost recovery target from fees, such as economic development goals and local social values?

NBS provided the cost of service calculation based on 100% full cost recovery and the framework for Public Works' use to adjust the amount of cost recovery in accordance with its broader goals as they pertain to code compliance, cost recovery, economic development, and social values.

#### 2.2.4 COMPARATIVE FEE SURVEY

Appendix B presents the results of the Comparative Fee Survey for Public Works. Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The purpose of a comparison is to provide a sense of the local market pricing for services, and to use that information to gauge the impact of recommendations for fee adjustments.

In this effort, NBS worked with Public Works to choose five comparative agencies – cities of Berkeley, Los Angeles, Oakland, Sacramento and Seattle. It is important to keep the following in mind when interpreting the general approach to, and use of, comparative survey data:

- Comparative surveys do not provide information about cost recovery policies or procedures inherent in each comparison agency.
- A "market-based" decision to price services below the full cost of service calculation is the same as deciding to subsidize that service.
- Comparative agencies may or may not base their fee amounts on the estimated and reasonable cost of providing services. NBS did not perform the same level of analysis of the comparative agencies' fees.
- The results of comparative fee surveys are often non-conclusive for many fee categories.
   Comparison agencies typically use varied terminology for the provision of similar services.



NBS made every reasonable attempt to source each comparison agency's fee schedule from their respective websites and compile a comparison of fee categories and amounts for the most readily comparable fee items that match the Public Works' existing fee structure.

#### 2.2.5 DATA SOURCES

The following data sources were used to support the cost of service analysis and fee establishment phases of this Study:

- Public Works' Adopted Budget for Fiscal Year 2023-2024 with a COLA adjustment to bring labor costs in line with FY 25.
- A complete list of all Public Works personnel, salary/wage rates, regular hours, paid benefits, and paid leave amounts provided by the Finance Department
- Prevailing fee schedules
- Annual workload data provided by each fee program evaluated in the Study

Public Works' adopted budget serves as an important source of information that affects the cost of service results. NBS did not audit or validate Public Works' financial documents and budget practices, nor was the cost information adjusted to reflect different levels of service or any specific, targeted performance benchmarks. This Study accepts Public Works' budget as a legislatively adopted directive describing the most appropriate and reasonable level of Public Works spending. NBS consultants accept the Board of Supervisors' deliberative process and Public Works' budget plan and further assert that through this legislative process, Public Works has yielded a reasonable and valid expenditure plan to use in setting cost-based fees.

# 3. BUREAU OF STREET-USE AND MAPPING (BSM)

The Bureau of Street-Use and Mapping (BSM) ensures that residents and visitors in San Francisco experience a safe, accessible, and aesthetically pleasing public right of way. The staff is organized into five divisions: Permits, Mapping, Inspection, Special Projects, and Administration. This Study focused on the Permits, Inspection and Mapping divisions of BSM.

- The Permits & Inspection divisions ensure that City sidewalks and streets are safe and
  accessible by permitting and inspecting the use of the public right-of-way, including the
  installation and inspection of sidewalks.
- The Subdivision and Mapping division processes and reviews all subdivision projects that occur in San Francisco, including all condominium conversions. Additionally, the division provides surveying services for all city agencies and maintains the official map of the City and County of San Francisco.

## 3.1 Cost of Service Analysis

NBS developed composite, fully burdened, hourly rates for the Bureau of Street-Use and Mapping as shown in table 2 below:

Cost Element	BSM Public Information/ Phone and Counter Duty	BSM Non-fee Related Services	BSM Permits & Inspection Direct Fees for Service	BSM Subdivision and Mapping Direct Fees for Service	Total
Labor	\$ -	\$ 2,139,966	\$ 6,984,679	\$ 2,518,503	\$ 11,643,147
Recurring Non-Labor	-	5,658	18,466	6,659	30,783
CCSF Overhead	-	1,279,974	4,177,735	1,506,388	6,964,098
Allocated Common Activities	1,912,998	1,731,322	5,650,897	2,037,574	11,332,791
Department Total	\$ 1,912,998	\$ 5,156,920	\$ 16,831,778	\$ 6,069,123	\$ 29,970,818
Fully Burdened Hourly Rate			\$ 229	\$ 238	
	Reference: Dir	rect Hours Only	73,537	25,529	

**Table 2. Fully Burdened Hourly Rate** 

As shown, the total cost of BSM is approximately \$30 million per year. However, the results of the cost of service analysis identified \$16.8 million in eligible costs for recovery from fee for service activities provided by the Permits & Inspection divisions, and \$6.1 million in eligible costs for recovery from fee for service activities provided by the Subdivision and Mapping division. All subsequent cost of service calculations at the individual fee level for these divisions assume a fully burdened hourly rate of \$229 for the Permits & Inspection divisions, and \$238 for the Subdivision and Mapping division.

Based on interviews with staff, the analysis segregated the total cost of services into four primary services categories: (1) Public Information/Phone and Counter Duty; (2) Non-fee Related Services; (3) Permits & Inspection Direct Fees for Service; and, (4) Subdivision and Mapping Direct Fee for Service. In order to clarify the underlying costs and assumptions used to calculate the fully burdened hourly rate, here is a summary of the descriptions for each cost category:

- BSM Public Information/Phone and Counter Duty Activities associated with responding to phone calls and general information requests that support the development review process. Typically, some portion of costs for the provision of general public information and assistance do not apply toward recovery from fees and are considered a basic function of governmental services to the public. The portion of costs indirectly attributable to fee for service activity has been included in Permitting & Inspection and Subdivision & Mapping Direct Fees for Service columns, while the remaining costs should not be considered in the calculation of fees for services.
- BSM Non-fee Related Services Costs associated with Staff's time spent on non-fee related services. These activities have alternate funding sources, therefore should not be considered in the calculation of fees for services.
- BSM Permits & Inspection Direct Fees for Service This category includes Staff time spent
  providing routine permitting and inspection fee for service activities, therefore, 100% of these
  costs are recoverable from fees for service.
- BSM Subdivision and Mapping Direct Fees for Service This category includes Staff time
  spent providing routine subdivision and mapping fee for service activities, therefore, 100% of
  these costs are recoverable from fees for service.

The fully burdened hourly rate involves significant analytical and policy-related decisions regarding the inclusion of categorized activity costs. The decision to either include or exclude certain costs toward recovery in fees for service stems from the basic fee setting parameters set forth by industry standard fee calculation methods and the California State Constitution. State statutes require that any new fee that is levied or any existing fee that is increased should not exceed the estimated amount required to provide the service for which the charge is levied.

#### 3.2 Fee Establishment

The following is a summary of the overall changes to the Permits & Inspection fee schedule:

- Deletion of fees that are no longer used or needed:
  - o Debris Box
  - Sign Printing
  - News Racks
- Reorganization of fee categories or clarification of fee names to create a more user-friendly fee structure:
  - Banners split fee into processing vs inspection.
  - Contractor Parking Plan excavation fee split into separate administrative, inspection and modification fees.
  - Mobile Food Facilities split new application with one (1) location into separate filing, notification and inspection fees. Added in "Each additional location" and "Modification of location, or hours of operations" fee categories for clarification on how the fees are intended to be charged.
- Addition of new fee categories, notated as "New" in the Current Fee column of Appendix A.1.
  - Major Encroachment added at risk and City Attorney fee sub-categories.
  - Minor Sidewalk Encroachment added a public hearing fee.



- Publishing Inspection fees for: nighttime work, overwide driveway, pipe barriers, security bollards, sidewalk repair, and special sidewalk.
- Street Improvement split minimum submittal fee into a simple vs complex category.
- Street Space added occupancy assessment fee
- o Transient Shelters added a fee for exiting location when no public notice is required

The following is a summary of the overall changes to the Subdivision and Mapping fee schedule:

- Deletion of fees that are no longer used or needed, such as flood letter request.
- Reorganization of fee categories or clarification of fee names to create a more user-friendly fee structure, such as displaying the additional fee for sidewalk legislation, and street vacation.
- No new fees were added at this time.

## 3.3 Cost Recovery Evaluation

Appendix A.1 and A.2 presents the results of the detailed cost recovery analysis of fees for the Bureau of Street-Use and Mapping. In the Appendix, the "Cost of Service per Activity" column establishes the maximum adoptable fee amount for the corresponding service identified in the "Fee Name" list.

Currently, approximately 51% of the total cost of providing BSM services is being recovered from fees. As Table 3 shows, approximately \$7.6 million is collected per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, approximately \$14.9 million could be recovered.

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage
Bureau of Street-Use and Mapping				
Permits & Inspection divisions	3,885,875	8,827,262	(4,941,387)	44%
Subdivision and Mapping division	3,705,870	6,117,075	(2,411,205)	61%
Total	\$ 7,591,745	\$ 14,944,337	\$ (7,352,592)	51%

**Table 3. Cost Recovery Outcomes** 

NBS provided a full cost of service evaluation and the framework for considering fees, while it is up to Public Works and the Board to determine the appropriate cost recovery levels at or below full cost amounts.

In addition to the "Annual Estimated Revenues at Current Fee" amount shown above, the Permits & Inspection divisions also collect approximately \$7.1 million in revenue from occupancy assessment/street space rentals. NBS did not evaluate these fees based on the stipulations of California Constitution Article XIII C § 1 (e) (4) which may consider these occupancy assessment fees as part of the "entrance to or use of government property" exemption from the definition of a charge as a tax, therefore they would not be limited to the cost of providing services.

## 4. BUREAU OF URBAN FORESTRY (BUF)

The Bureau of Urban Forestry (BUF) enhances the City's green infrastructure by preserving and growing the trees and plants that make up San Francisco's urban forest. The Bureau also repairs tree-related sidewalk damage and provides emergency tree response.

## 4.1 Cost of Service Analysis

NBS developed a composite, fully burdened, hourly rate for the Bureau of Urban Forestry as shown in table 4 below:

**BUF Direct BUF Non-fee** Permitting & **Cost Element Total Related Services Inspection Fees** for Service Labor \$ 448,145 541,485 \$ 989,629 **Recurring Non-Labor** 36,571 44,189 80,760 **CCSF Overhead** 196,119 236,966 433,085 **Allocated Common Activities** 227,544 274,936 502,480 **Bureau Total** 908,378 1,097,576 2,005,954 Ś **Fully Burdened Hourly Rate** n/a 205 Reference: Direct Hours 5,358 Only

**Table 4. Fully Burdened Hourly Rate** 

As shown, the total cost of BUF is approximately \$2 million per year. However, the results of the cost of service analysis identified \$1 million in eligible costs for recovery from fee for service activities. All subsequent cost of service calculations at the individual fee level for these divisions assume a fully burdened hourly rate of \$205.

Based on interviews with staff, the analysis segregated the total cost of services into two primary services categories: (1) Non-fee Related Services; and (2) Direct Permitting & Inspection Fees for Service. In order to clarify the underlying costs and assumptions used to calculate the fully burdened hourly rate, here is a summary of the descriptions for each cost category:

- BUF Non-fee Related Services Costs associated with Staff's time spent on non-fee related services. These activities have alternate funding sources, therefore should not be considered in the calculation of fees for services.
- **BUF Direct Permitting & Inspection Fees for Service** This category includes Staff time spent providing routine permitting and inspection fee for service activities, therefore, 100% of these costs are recoverable from fees for service.

The fully burdened hourly rate involves significant analytical and policy-related decisions regarding the inclusion of categorized activity costs. The decision to either include or exclude certain costs toward recovery in fees for service stems from the basic fee setting parameters set forth by industry standard fee



calculation methods and the California State Constitution. State statutes require that any new fee that is levied or any existing fee that is increased should not exceed the estimated amount required to provide the service for which the charge is levied.

#### 4.2 Fee Establishment

The following is a summary of the overall changes to the Permitting & Inspection fee schedule:

- No fees were deleted at this time
- Reorganization of fee categories or clarification of fee names to create a more user-friendly fee structure:
  - Sidewalk Landscaping recategorized the list of per application based on property count fees into a "non-construction related" category. To account for the difference in the level of service required for "construction related" activities, a new set of fee categories was added based on lineal feet of frontage.
  - In-lieu Tree Fee to provide the fee payor with a better understanding of what is included, the fee was broken up into the time staff spends processing the request and then adding in the pass through cost of the tree itself and the cost of watering.
- Addition of new fee categories, notated as "New" in the Current Fee column of Appendix A.3.<sup>2</sup>
  - Construction related sidewalk landscaping
  - New planting (standalone, no tree removal permit)
  - o Re-inspection fee / additional site visit

## 4.3 Cost Recovery Evaluation

Appendix A.3 presents the results of the detailed cost recovery analysis of fees for the Bureau of Urban Forestry. In the Appendix, the "Cost of Service per Activity" column establishes the maximum adoptable fee amount for the corresponding service identified in the "Fee Name" list.

Currently, approximately 94% of the total cost of providing services is being recovered from fees. As Table 5 shows, approximately \$1.2 million is collected per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, approximately \$1.3 million could be recovered.

**Table 5. Cost Recovery Outcomes** 

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Recovery Surplus/	Existing Cost Recovery Percentage
Bureau of Urban Forestry	1,232,973	1,316,983	(84,010)	94%

NBS provided a full cost of service evaluation and the framework for considering fees, while it is up to Public Works and the Board to determine the appropriate cost recovery levels at or below full cost amounts.

<sup>&</sup>lt;sup>2</sup> Refer to Section 2.2, *Methods of Analysis*, for additional discussion on the Study's approach to adding, deleting, and revising fee categories.



# 5. BUREAU OF STREET & ENVIRONMENTAL SERVICES (SES)

The Bureau of Street & Environmental Services' (SES) Community Preservation and Blight Reduction Act aims to reduce the number of blighted properties in San Francisco neighborhoods. A blighted property is one that is under significant deterioration or disrepair. It is a dilapidated building or an abandoned lot that is inadequately maintained and an eyesore in the neighborhood. The ordinance specifically focuses on conditions of blight visible from the street or sidewalk. These properties can attract illegal activities, cause general neighborhood instability, are a public nuisance, and can endanger the health and safety of its residents and neighbors. Enforcement of anti-blight provisions is vital to ensuring the quality of life in San Francisco and the City can take action to rehabilitate these properties.

## **5.1** Cost of Service Analysis

Upon notification of a blighted property, Public Works will send an inspector to assess the property to determine if enforcement of the Blight Ordinance is warranted. If violations are found, an action notice will be issued to abate the blighted property and an inspection fee will be assessed. If owners fail to correct the blighted issue, additional notice of violations will be assessed. Due to the punitive nature of most of the charges in the Blight Ordinance, the focus of this Study was the cost of service of the initial inspection fee only.

Based on interviews with the Public Works staff responsible for performing the inspection, the time it takes to complete the initial inspection is approximately 2.5 hours. To determine the total cost of providing this service, the average fully burdened cost per hour of an inspector performing these services was calculated using the base hourly rate of a SES Inspector, multiplied by the bureau and department overhead, as well as the fringe benefits and paid time off overhead rates calculated by Public Works staff in the FY 2022-23 indirect cost plan. For purposes of this analysis, all subsequent fees for service assume a fully burdened hourly rate of \$130.

## 5.2 Cost Recovery Evaluation

Appendix A.4 presents the results of the cost recovery analysis of inspection fee assessed as part of the Bureau of Street & Environmental Services' Community Preservation and Blight Reduction Act. In the Appendix, the "Cost of Service per Activity" column establishes the maximum adoptable fee amount for the corresponding service identified in the "Fee Name" list.

Currently, approximately 99% of the total cost of providing services is being recovered from fees. As Table 6 shows, approximately \$691,000 is collected per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, approximately \$700,000 could be recovered.

**Table 6. Cost Recovery Outcomes** 

Fee Category	Annual Estimated Revenues at Current Fee		Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage
Bureau of Street & Environmental Services - Community Preservation and Blight Reduction Act	690,880	699,093	(8,213)	99%



NBS provided a full cost of service evaluation and the framework for considering fees, while it is up to Public Works and the Board to determine the appropriate cost recovery levels at or below full cost amounts.

## 6. CONCLUSION

Based on the outcomes of the Cost of Service Analysis, Fee Establishment, and Cost Recovery Evaluation presented in this Study, the proposed Master Fee Schedule has been prepared by Public Works for implementation and included in the accompanying Staff Report.

As discussed throughout this report, the intent of the proposed fee schedule is to improve Public Works' recovery of costs incurred to provide individual services, as well as adjust fees where the fees charged exceed the average costs incurred. Predicting the amount to which any adopted fee increases will affect revenue is difficult to quantify. For the near-term, Public Works should not count on increased revenues to meet any specific expenditure plan. Experience with the revised fee amounts should be gained first before revenue projections are revised. However, unless there is some significant, long-term change in activity levels, proposed fee amendments should enhance cost recovery performance over time, providing the ability to stretch other resources further for the benefit of the public at-large.

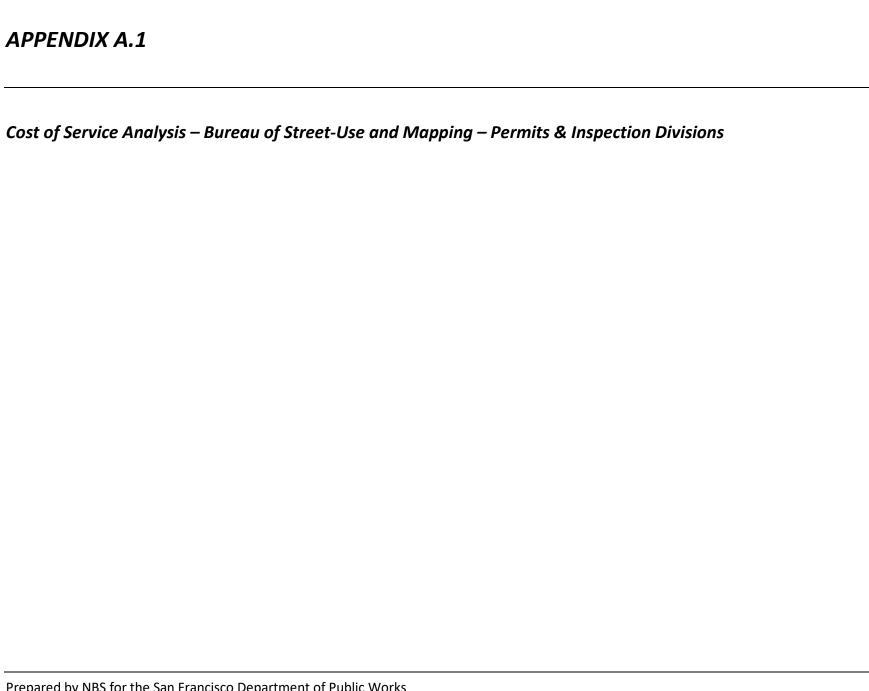
The Master Fee Schedule should become a living document, but handled with care:

- A fundamental purpose of the fee schedule is to provide clarity and transparency to the public and to staff regarding fees imposed by Public Works. Once adopted by the Board of Supervisors, the fee schedule is the final word on the amount and method in which fees should be charged and supersedes all previous fee schedules. If it is discovered that the master document is missing certain fees, those fees will eventually need to be added to the master fee schedule and should not exist outside the consolidated, master framework.
- Public Works should consider adjusting these user fees and regulatory fees on an annual basis
  to keep pace with cost inflation. For all fees and charges, for example, an annual Consumer
  Price Index adjustment could be applied to the new fee schedule. Conducting a
  comprehensive user fee study is not an annual requirement, and only becomes worthwhile
  over time as shifts in organization, local practices, legislative values, or legal requirements
  result in significant change.

As a final note, it is worth mentioning the path that fees, in general, have taken in the State of California. In recent years, there has been more public demand for the precise and equitable accounting of the basis for governmental fees and a greater say in when and how they are charged. It is likely that in the future, user and regulatory fees will require an even greater level of analysis and supporting data to meet the public's growing expectations. An agency's ability to meet these new pressures will depend on the level of technology they invest in their current systems. Continuous improvement and refinement of time tracking abilities will greatly enhance Public Works' ability to set fees for service and identify unfunded activities in years to come.

Disclaimer: In preparing this report and the opinions and recommendations included herein, NBS has relied on a number of principal assumptions and considerations with regard to financial matters, conditions and events that may occur in the future. This information and assumptions, including the Public Works's budgets, time estimate data, and workload information from Public Works staff, were provided by sources we believe to be reliable; however, NBS has not independently verified such information and assumptions. While we believe NBS' use of such information and assumptions is reasonable for the purpose of this report, some assumptions will invariably not materialize as stated herein and may vary significantly due to unanticipated events and circumstances. Therefore, the actual results can be expected to vary from those projected to the extent that actual future conditions differ from those assumed by us or provided to us by others.





Prepared by NBS for the San Francisco Department of Public Works

				Activ	ity Service Cost	Ana	alysis	Cost Recove	ery Analysis	Annual Estimated Revenue Analysis				
	. Fee Name	Fee Unit of Charge		Estimated Average	Fully Burdened	1	Cost of	Current Fee	Existing Cost	Estimated	Annual Estimated Revenues			
Fee No.				Labor Time Per Activity (hours)	tivity Hourly Rate		Service Per Activity	2023-24 PW Permit Fee Schedule	Recovery %	Volume of Activity	Current Fee	Full Cost Recovery Fee		
						_						<u> </u>		
ı	STREET-USE		[4,5]									<del> </del>		
1	Additional Street Space													
	New Application	each		9.00	\$ 229	\$	2,060	\$ 594	29%	5	\$ 2,970	\$	10,300	
	Renewal	each		4.00	\$ 229	\$	916	\$ 336	37%	63	\$ 21,168	\$	57,680	
	per SF/month - assessment (<80' bulk & height)	per SF/month						\$ 6.50						
	per SF/month - assessment (over 80' bulk & height)	per SF/month						\$ 17						
2	Banners		[2]											
	Processing	per 20 banners		2.30	\$ 229	\$	526	\$ 121	23%	652	\$ 78,892	\$	343,242	
	Inspection	per 20 banners		0.50	\$ 229	\$	114	\$ 208	182%	671	\$ 139,568	\$	76,792	
3	Board of Appeals Surcharge	each						\$ 10						
4	Café Tables & Chair (annual)													
	New	each		13.00	\$ 229	\$	2,976	\$ 165	6%	186	\$ 30,690	\$	553,454	
	plus each additional SF	each SF		0.03	\$ 229			\$ 9.25	135%	13,198	\$ 122,082	\$	90,626	
	Renewal	each		2.40	\$ 229			\$ 82	15%	465	\$ 38,130	\$	255,440	
	plus each additional SF	each SF		0.01	\$ 229			\$ 8.00	350%	54,267	\$ 434,136	\$	124,211	
	Requiring Departmental Action	each		6.90	\$ 229			\$ 165	10%	-	\$ -	\$	-	
	plus each additional SF	each SF		0.05	\$ 229	\$	11	\$ 10.50	92%	-	\$ -	\$	-	

			Activ	ity Service Cost	: An	alysis	Cost Recov	ery Analysis	Annual Estimated Revenue Analysis					
	. Fee Name	Fee Unit of Charge	Notes	Estimated Average	Fully Burdene	d	Cost of	Current Fee	Existing Cost	Estimated	Annual Estimated Revenues			
Fee No.				Labor Time Per Activity (hours)	Hourly Rate		Service Per Activity	2023-24 PW Permit Fee Schedule	Recovery %	Volume of Activity	Curren	t Fee		ull Cost overy Fee
5	Commemorative Plaque	each	[3]	19.60	\$ 229	9 5	\$ 4,486	\$ 1,833	41%	1	\$	1,833	\$	4,486
6	Contractor Parking Plan													
	Street Space	each		4.00	\$ 229	9 \$	916	\$ 765	84%	1	\$	765	\$	916
	Excavation	each												
	Administrative Fee	each		1.25	\$ 229	9 5	\$ 286	\$ 168	59%	70	\$ 1	1,760	\$	20,028
	Inspection	each		1.00	\$ 229	9 \$	\$ 229	\$ 390	170%	71		7,690		16,251
	Modification	each		1.25	\$ 229	9 \$	\$ 286	\$ 69	24%	-	\$	-	\$	-
7	Consultation / Pre-Application													
	First 2 hours	flat		2.50	\$ 229	9 5	5 572	\$ 533	93%	4	\$	2,132	\$	2,289
	each additional hour	hourly		1.00	\$ 229	9 \$	\$ 229	\$ 266	116%	-	\$	-	\$	-
8	Display Merchandise													
	Annual	each		4.95	\$ 229	9 9	\$ 1,133	\$ 178	16%	286	\$ 5	0,908	\$	324,038
	plus each additional SF	each SF		0.08	\$ 229	9 \$	\$ 18	\$ 11.75	64%	9,412	\$ 11	0,591	\$	172,344

				Activ	ity Service Cost /	Analysis	Cost Recov	ery Analysis	Annual Estimated Revenue Analysis					
	. Fee Name	Fee Unit of Charge		Estimated Average	Fully Burdened	Cost of	Current Fee	Existing Cost	Estimated	Annual Estimated Revenues				
Fee No.			Notes	Labor Time Per Activity (hours)	Hourly Rate	Service Per Activity	2023-24 PW Permit Fee Schedule	Recovery %	Volume of Activity	Current Fee	Full Cost Recovery Fee			
9	Excavation													
	Administrative Fee													
	Small project - to 100 SF	per permit		1.80	\$ 229	\$ 412	\$ 111	27%	1,382	\$ 153,402	\$ 569,385			
	Medium project - 100 to 1,000 SF	per block		1.50	\$ 229	\$ 343	\$ 140	41%	360	\$ 50,400	\$ 123,600			
	Large project - 1,000+ SF	per block		2.50	\$ 229	\$ 572	\$ 186	33%	227	\$ 42,222	\$ 129,895			
	General Inspection Fee													
	Small project - to 100 SF	per permit		2.00	\$ 229	\$ 458	\$ 600	131%	1,383	\$ 829,800	\$ 633,107			
	Medium project - 100 to 1,000 SF	per day		0.14	\$ 229	\$ 32	\$ 92	287%	359	\$ 33,028	\$ 11,504			
	Large project - 1,000+ SF	per day		0.09	\$ 229	\$ 21	\$ 136	660%	227	\$ 30,872	\$ 4,676			
	Tank removal, standard side sewer, boring/monitoring wells)	per hour	[6]	1.00	\$ 229	\$ 229	\$ 150	66%	364	\$ 54,600	\$ 83,316			
	Utility Inspection Fee													
	Small project - to 100 SF	per permit		2.00	\$ 229	\$ 458	\$ 26	6%	-	\$ -	\$ -			
	Medium project - 100 to 1,000 SF	per day		0.14	\$ 229	\$ 32	\$ 92	287%	-	\$ -	\$ -			
	Large project - 1,000+ SF	per day		0.16	\$ 229	\$ 37	\$ 136	371%	-	\$ -	\$ -			
10	Flower Markets	each		5.50	\$ 229	\$ 1,259	\$ 1,213	96%	4	\$ 4,852	\$ 5,036			
11	Free Sample Merchandise	per day	[9]	1.55	\$ 229	\$ 355	\$ 100	28%	52	\$ 5,200	\$ 18,448			
12	Inspection of Conformity	each		3.00	\$ 229	\$ 687	\$ 300	44%	216	\$ 64,800	\$ 148,320			

				Activ	ity Service	Cost A	Analysi	s	Cost Recov	ery Analysis	Annual Estimated Revenue Analysis				
	Fee Name	Fee Unit of Charge		Estimated Average	Fully Burdened Hourly Rate		Co	st of	Current Fee	Existing Cost	Estimated	Annual Estin	Revenues		
Fee No.			Notes	Labor Time Per Activity (hours)			Service Per Activity		2023-24 PW Permit Fee Schedule	Recovery %	Volume of Activity	Current Fee	Full Cost Recovery Fee		
13	Major Encroachment		[3]												
	New Application	each		43.00	\$	229	\$	9,842	\$ 5,748	58%	10	\$ 57,480	\$	98,422	
	At Risk	each		4.00	\$	229	\$	916	NEW	%	10	\$ 57,400	\$		
	City Attorney	actual cost		4.00	7			310	NEW	70		7	7		
	Annual Assessment Fee (min \$100)	per SF/year							\$ 5.25						
	7 mm da	pc. 5.77ca.							ψ 3.23						
14	Minor Sidewalk Encroachment		[3]												
	New Application	each		22.00	\$	229	\$	5,036	\$ 1,481	29%	629	\$ 931,549	\$	3,167,368	
	Public Hearing Required (additional fee)	each		6.00	\$	229	\$	1,373	NEW	%		\$ -	\$	-	
	Annual Assessment Fee (min \$100)	per SF/year							\$ 5.25						
	Existing Conditions or Submittal with SI Permit (except shoring MSE permits)	each		2.00	\$	229	\$	458	\$ 211	46%	-	\$ -	\$	-	
15	Mobile Food Facilities		[6,7]												
	One (1) Location	each										\$ -	\$	-	
	Filing Fee	each		6.00	\$	229	\$	1,373	\$ 228	17%	135	\$ 30,780	\$	185,400	
	Notification Fee	each		2.00	\$	229	\$	458	\$ 277	61%	38	\$ 10,526	\$	17,396	
	Inspection Fee	each		1.00	\$	229	\$	229	\$ 528	231%	13	\$ 6,864	\$	2,976	
	Each additional location														
	Notification Fee	each		2.00	\$	229	\$	458	\$ 277	61%	40	\$ 11,080	\$	18,311	
	Inspection Fee - first additional location	each		1.00	\$	229	\$	229	\$ 264	115%	44	\$ 11,616	\$	10,071	
	Inspection Fee - each additional location	each		1.00	\$	229	\$	229	\$ 264	115%	-	\$ -	\$	-	
	Modification of location, or hours of operation														
	Filing Fee	each		4.00	\$	229	\$	916	\$ 117	13%	-	\$ -	\$	-	
	Notification Fee	each		2.00	\$	229	\$	458	\$ 277	61%	-	\$ -	\$	-	
	Inspection Fee	each		1.00	\$	229	\$	229	\$ 264	115%	-	\$ -	\$	-	
	Renewal (no violations within previous year)	each		1.00	\$	229	\$	229	\$ 183	80%	-	\$ -	\$	-	
	Per Decal (if applicable)	each		0.50	\$	229	\$	114	\$ 50	44%	82	\$ 4,100	\$	9,384	

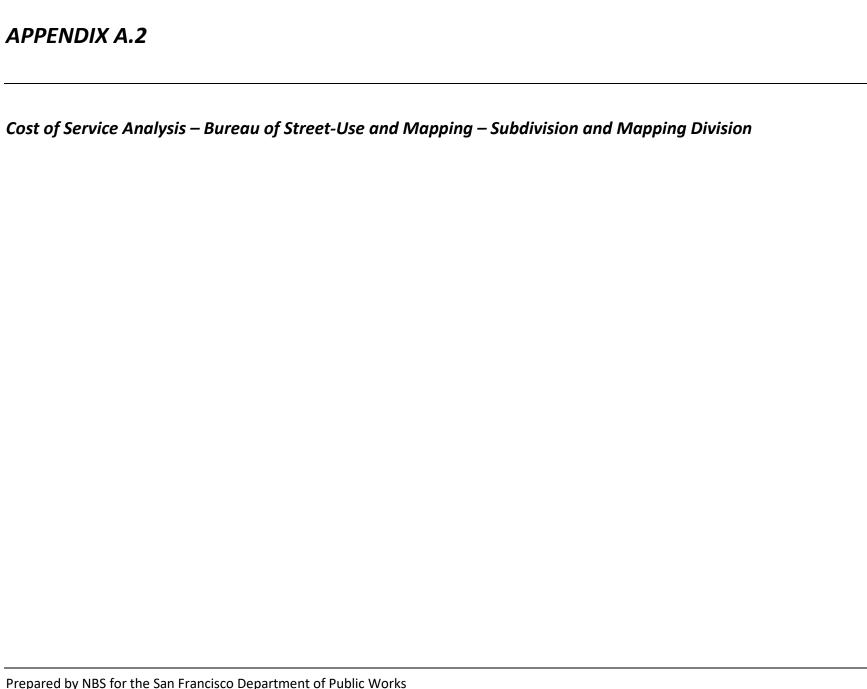
				Activ	ity Service Cost A	Analysis	Cost Recov	ery Analysis	Annual Estimated Revenue Analysis				
	. Fee Name	Fee Unit of Charge	Notes	Estimated Average	Fully Burdened	Cost of	Current Fee	Existing Cost	Estimated	Annual Estim	ated Revenues		
Fee No.				Labor Time Per Activity (hours)	Hourly Rate	Service Per Activity	2023-24 PW Permit Fee Schedule	Recovery %	Volume of Activity	Current Fee	Full Cost Recovery Fee		
16	Nighttime Work (new application)												
	Permit	each		4.70	\$ 229	\$ 1,076	\$ 151	14%	687	\$ 103,737	\$ 739,060		
	Inspection	per night		4.00	\$ 229	\$ 916	NEW	%	-	\$ -	\$ -		
17	Overwide Driveway (30+ feet)		[3]										
	New Application	each		6.25	\$ 229	\$ 1,431	\$ 1,158	81%	-	\$ -	\$ -		
	Existing Condition	each		2.00	\$ 229	\$ 458	\$ 211	46%	14	\$ 2,954	\$ 6,409		
	Annual Assessment Fee	per SF/year					\$ 5.25						
	Inspection	each		2.00	\$ 229	\$ 458	\$ 371	81%	-	\$ -	\$ -		
18	Shared Spaces/Parklet		[11]										
	Tier 1: Public Parklet												
	First parking space	each		13.00	\$ 229	\$ 2,976	\$ 1,090	37%	-	\$ -	\$ -		
	Each additional parking space	each		3.00	\$ 229	\$ 687	\$ 272	40%	-	\$ -	\$ -		
	Annual license per parking space	each		1.00	\$ 229	\$ 229	\$ 109	48%	-	\$ -	\$ -		
	Tier 2: Movable Commercial Parklet												
	First parking space	each		13.00	\$ 229	\$ 2,976	\$ 2,180	73%	-	\$ -	\$ -		
	Each additional parking space	each		3.00	\$ 229	\$ 687	\$ 1,090	159%	-	\$ -	\$ -		
	Annual license per parking space	each		1.00	\$ 229	\$ 229	\$ 1,635	714%	-	\$ -	\$ -		
	Tier 3: Fixed Commercial Parklet												
	First parking space	each		15.00	\$ 229	\$ 3,433	\$ 3,270	95%	-	\$ -	\$ -		
	Each additional parking space	each		3.00	\$ 229	\$ 687	\$ 1,635	238%	-	\$ -	\$ -		
	Annual license per parking space	each		1.00	\$ 229	\$ 229	\$ 2,180	952%	-	\$ -	\$ -		
19	Pipe Barriers		[3]										
	New Application	each		4.25	\$ 229	\$ 973	\$ 1,040	107%	30	\$ 31,192	\$ 29,183		
	Inspection Fee	per 25 ft		2.00	\$ 229	\$ 458	\$ 489	107%	-	\$ -	\$ -		
	Existing Conditions	each		2.00	\$ 229	\$ 458	\$ 211	46%	6	\$ 1,266	\$ 2,747		

			Activ	ity Service Cost	Ar	nalysis	Cost Recove	Annual Estimated Revenue Analysis						
		Fee Unit of		Estimated Average	Fully Burdened	d	Cost of	Current Fee	Existing Cost	Estimated	Annual Estimated Revenues			
Fee No.	Fee Name	Charge		Labor Time Per Activity (hours)	Hourly Rate Service Per 2 Activity Activity		Permit Fee Schedule  Schedule		Volume of Activity	Current Fee		Full Cost Recovery Fed		
20	Security Bollards (new application)		[3]								\$	-	\$	-
	Application Fee	each		8.00	\$ 229	)	\$ 1,831	\$ 3,067	167%	-	\$	-	\$	-
	Inspection Fee	per 25 ft		4.00	\$ 229	)	\$ 916	NEW	%	-	\$	-	\$	-
21	Sidewalk Repair	per 100 SF		1.00	\$ 229	9	\$ 229	\$ 25	11%	617	\$	15,425	\$	141,225
	Inspection Fee	each		3.00	\$ 229	)	\$ 687	NEW	%	-	\$	-	\$	-
22	Special Sidewalk		[3]											
	New Application	each		4.00	\$ 229	)	\$ 916	\$ 594	65%	34	\$	20,196	\$	31,129
	Non-Std Cross Slopes, Existing Conditions/Submittal with SI Permit	each		2.00	\$ 229	9	\$ 458	\$ 211	46%	-	\$	-	\$	-
	Inspection Fee (Special Coating)	each		6.00	\$ 229	)	\$ 1,373	NEW	%	-	\$	-	\$	-
23	Storage Container (registered companies only)													
	Annual	each		2.10	\$ 229	)	\$ 481	\$ 841	175%	-	\$	-	\$	-
	Deposit	each	[10]					\$30,000 refundable bond						
	Individual Location					Т								
	1st Day	each		1.00	\$ 229	)	\$ 229	\$ 84	37%	14	\$	1,176	\$	3,204
	2nd & 3rd Day	each		1.00	\$ 229	)	\$ 229	\$ 169	74%	-	\$	-	\$	-
	Over 3 days	each		1.00	\$ 229	)	\$ 229	\$ 169	74%	-	\$	-	\$	-
	plus per container / day	per container / day		0.50	\$ 229	9	\$ 114	\$ 84	73%	-	\$	-	\$	-

				Activ	ity Service Co	st A	nalysis	Cost Recov	ery Analysis	Annual I	Estimated Reve	nue A	nalysis
		Fee Unit of		Estimated Average	Fully Burden	he	Cost of	Current Fee	Existing Cost	Estimated	Annual Estin	nated	Revenues
Fee No.	Fee Name	Charge	Notes	Labor Time Per Activity (hours)	Hourly Rat		Service Per Activity	2023-24 PW Permit Fee Schedule	Recovery %	Volume of Activity	Current Fee		Full Cost covery Fee
24	Street Improvement												
	Minimum Submittal Fee (w/Building Permit App) - Simple	each		11.00	\$ 2	29	\$ 2,518	\$ 1,660	66%	122	\$ 202,520	\$	307,169
	Minimum Submittal Fee (w/Building Permit App) - Complex	each		39.00	\$ 2	29	\$ 8,927	NEW	%	-	\$ -	\$	-
	Minimum Notice to Repair	each		5.00	\$ 2	29	\$ 1,144	\$ 554	48%	-	\$ -	\$	-
	Curb Cut Only Annual Assessment Fee (min \$100)	per SF/year						\$ 5.25					
25	Street Space												
	Permit	each		2.00	\$ 2	29	\$ 458	\$ 168	37%	34	\$ 5,712	\$	15,564
	Occupancy Assessment	per month/per 20 LF						NEW					
26	Street Vending												
	Application	each		6.00	\$ 2	29	\$ 1,373	\$ 454	33%	-	\$ -	\$	-
	Renewal	each		1.00	\$ 2	29	\$ 229	\$ 106	46%	-	\$ -	\$	-
27	Temporary Occupancy	per day / per block face		1.55	\$ 2	29	\$ 355	\$ 84	24%	92	\$ 7,728	\$	32,640
28	Transit Shelters (registered companies only)												
	New Location	each		12.30	\$ 2	29	\$ 2,815	\$ 470	17%	26	\$ 12,220	\$	73,199
	Existing location (if no public notice required)	each		3.00	\$ 2	29	\$ 687	NEW	%	-	\$ -	\$	-
29	Vault (Transformer) Encroachment		[3]										
	New Application	each		14.00	\$ 2	29	\$ 3,204	\$ 1,536	48%	49	\$ 75,264	\$	157,018
	Annual Assessment Fee	per SF/year						\$ 19.75					

				Activ	ity Service Cost A	analysis	Cost Recove	ery Analysis	Annual E	ue Analysis	
		En Mais of		Estimated Average	E. II. Dondon d	Cost of	Current Fee	Fullation Cont.	Estimated	Annual Estim	ated Revenues
Fee No.	Fee Name	Fee Unit of Charge	Notes	Labor Time Per Activity (hours)	Fully Burdened Hourly Rate	Service Per Activity	2023-24 PW Permit Fee Schedule	Existing Cost Recovery %	Volume of Activity	Current Fee	Full Cost Recovery Fee
30	SFMTA Parking Meter Occupancy Fees	per 25 LF / day					\$ 18				
31	For services requested of City staff which have no fee listed in this fee schedule. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	hourly		1.00	\$ 229	\$ 229	\$ -	%	-	\$ -	\$ -
TOTAL										3,885,875	8,827,262

- [1] Sourced from: 2022-23 Public Works Permit Fee Schedule, effective 7-1-22.
- [2] Prorate if less than 20 banners.
- [3] Permit may require notarization and recordation. Fees for such requirements are not included.
- [4] All permits are subject to Board of Appeal Surcharge (\$9) except for Commemorative Plaque, Flower Markets, Inspection of Conformity and Major Encroachments.
- 5] Additional fees may apply for any additional time and materials, for processing permits as set forth In the Public Works Code, Section 2.1.3. Any expired or inactivated permits shall be subject to an additional renewal fee. Additional permits and fees may be required by other agencies.
- [6] Boring, Monitoring Well, Side Sewer, Tank Removal, General Excavation and Mobile Food Facilities fees vary due to duration and size of the project. Please contact the main office for a plan checker at (415) 554-5810 for assistance.
- [7] May require referral to Department of Public Health. The Department of Public Health may charge up to \$191 per hour for referrals sent by Public Works.
- [8] Separate fees shall be paid to the Department of Health and the Fire Marshal for the annual approvals required by each department for a valid permit. Fees for Department of Public Health are set forth in the Business and Taxation Code.
- [9] \$500 refundable bond applies
- [10] \$30,000 refundable bond applies
- [11] Published fees are split between SFMTA and SFDPW



Prepared by NBS for the San Francisco Department of Public Works

				Activ	ity Service Cost	Analy	ysis	Cost Recov	ery Analysis	Annu	al Estimated Rev	enue Analysis
		Para Hata of		Estimated Average	5-11-D		Cost of	Current Fee	Estation Cont.	Estimated	Annual Est	mated Revenues
Fee No.	Fee Name	Fee Unit of Charge	Notes	Labor Time Per Activity (hours)	Fully Burdened Hourly Rate	Se	ervice Per Activity	2023-24 Subdivision & Mapping Fee Schedule	Existing Cost Recovery %	Volume of Activity	Current Fee	Full Cost Recovery Fee
II	SUBDIVISION AND MAPPING											
1	Application Processing	each		6.00	\$ 238	\$	1,426	\$ 1,000	70%	-	\$ -	\$ -
2	Parcel Map		[3]									
	Condominium Conversions of 4 Units or Less	each		57.00	\$ 238	\$	13,551	\$ 12,429	92%	147	\$ 1,827,063	\$ 1,991,993
	New Construction Condominiums & Subdivisions of 4 Units or Less	each		57.00	\$ 238	\$	13,551	\$ 11,518	85%	58	\$ 668,044	\$ 785,956
	plus per lot	per lot		0.25	\$ 238	\$	59	\$ 50	84%	-	\$ -	\$ -
3	Final Map		[3]									
	Condominium Conversions of 5 or 6 Units	each		94.00	\$ 238	\$	22,347	\$ 12,592	56%	-	\$ -	\$ -
	plus per lot	per lot		0.25	\$ 238	\$	59	\$ 50	84%	-	\$ -	\$ -
	plus per lot (air space subdivision)	per lot		2.00	\$ 238	\$	475	\$ 806	170%	-	\$ -	\$ -
	New Construction Condominiums & Subdivisions of 5 Units or More	each		94.00	\$ 238	\$	22,347	\$ 12,592	56%	6	\$ 75,552	\$ 134,083
	plus per lot	per lot		0.25	\$ 238	\$	59	\$ 50	84%	-	\$ -	\$ -
	plus per lot (air space subdivision)	per lot		2.00	\$ 238	\$	475	\$ 806	170%	-	\$ -	\$ -

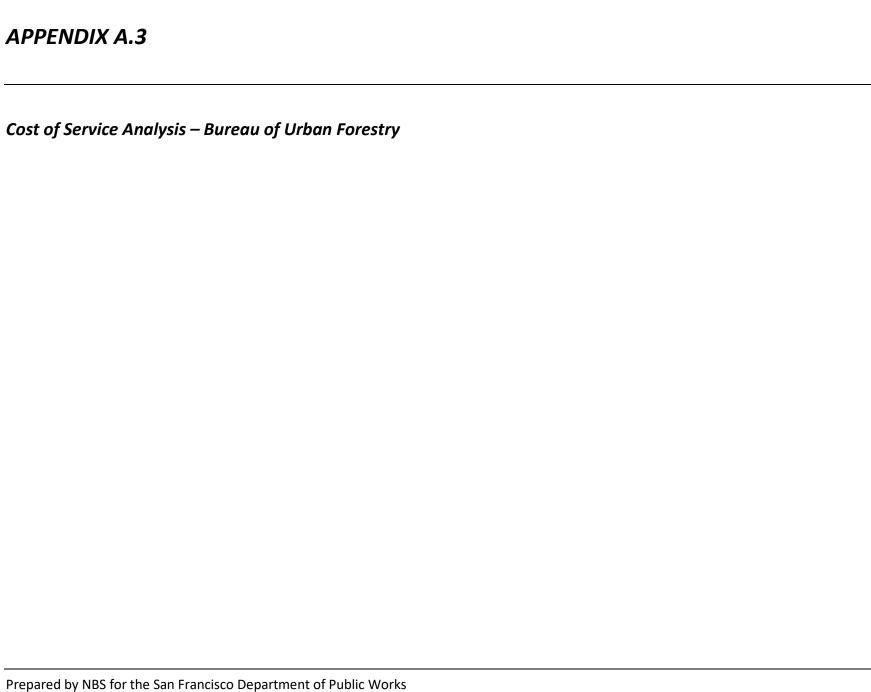
				Activ	ity Service Cost A	Analy	ysis	Cost Recov	ery Analysis	Annu	al Estimated Rev	enue Analysis
		Fee Unit of		Estimated Average	Fully Dundan and		Cost of	Current Fee	Suisting Cost	Estimated	Annual Est	imated Revenues
Fee No.	Fee Name	Fee Unit of Charge	Notes	Labor Time Per Activity (hours)	Fully Burdened Hourly Rate	Se	ervice Per Activity	2023-24 Subdivision & Mapping Fee Schedule	Existing Cost Recovery %	Volume of Activity	Current Fee	Full Cost Recovery Fee
4	Vertical Subdivision Map		[3,4]									
	Parcel Map (4 Lots or Less)	each		59.00	\$ 238	\$	14,026	\$ 12,852	92%	14	\$ 179,928	\$ 196,370
	Final Map (5 Lots or More)	each		96.00	\$ 238	\$	22,823	\$ 12,852	56%	-	\$ -	\$ -
	Each Additional Lot (air space subdivision)	each		2.00	\$ 238	\$	475	\$ 806	170%	-	\$ -	\$ -
5	Vesting Tentative Map	each	[3,4]	98.00	\$ 238	\$	23,298	\$ 13,592	58%	3	\$ 40,776	\$ 69,894
6	Amended Map	each		35.00	\$ 238	\$	8,321	\$ 4,357	52%	-	\$ -	\$ -
7	Lot Line Adjustment	each		57.00	\$ 238	\$	13,551	\$ 4,357	32%	17	\$ 74,069	\$ 230,367
8	Certificate of Compliance	each		35.00	\$ 238	\$	8,321	\$ 3,446	41%	12	\$ 41,352	\$ 99,849
9	Certificate of Correction	each		35.00	\$ 238	\$	8,321	\$ 3,446	41%	-	\$ -	\$ -
10	Sidewalk Legislation, Street Vacation	per block		43.00	\$ 238	\$	10,223	\$ 3,293	32%	106	\$ 349,058	\$ 1,083,602
	Additional Fee (fronting/re-circulation)	per lot		8.00	\$ 238	\$	1,902	\$ 1,750	92%	4	\$ 7,000	\$ 7,608

				Activ	ity Service Cost /	Anal	lysis	Cost Reco	very Analysis	Annu	al Est	timated Rev	enue Analysis
		Fee Unit of		Estimated Average	Fully Burdened		Cost of	Current Fee	Existing Cost	Estimated		Annual Est	mated Revenues
Fee No.	Fee Name	Charge	Notes	Labor Time Per Activity (hours)	Hourly Rate	5	Service Per Activity	Subdivision & Mapping Fee Schedule	Recovery %	Volume of Activity	Cu	urrent Fee	Full Cost Recovery Fee
11	Record of Survey	each		58.00	\$ 238	\$	13,789	\$ 810	6 6%	81	\$	66,096	\$ 1,116,885
12	Corner Record	each	[2]	3.00	\$ 238	\$	713	\$ 25	4%	48	\$	1,200	\$ 34,234
13	Department of Building Inspection (DBI) Review Fee	each	[6]					\$ 538	3				
1 14	Pre-application Meeting or Staff Consultation (first 2 hours)	flat		2.50	\$ 238	\$	594	\$ 533	90%	-	\$	-	\$ -
	each additional hour	hourly		1.00	\$ 238	\$	238	\$ 266	112%	-	\$	-	\$ -
15	Project Reinstatement (Untermination)	each		4.00	\$ 238	\$	951	\$ 1,000	105%	8	\$	8,000	\$ 7,608
16	Incomplete Submittal	each		2.50	\$ 238	\$	594	\$ 500	84%	17	\$	8,500	\$ 10,104
17	Appeal of Tentative Map Decision Fee	each	[5]	4.00	\$ 238	\$	951	\$ 383	40%	2	\$	762	\$ 1,902
18	Monument Reference	each		18.00	\$ 238	\$	4,279	\$ 4,070	95%	81	\$	329,670	\$ 346,620
19	For services requested of City staff which have no fee listed in this fee schedule. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	hourly		1.00	\$ 238	\$	238	\$ -	%	-	\$	-	\$ -
TOTAL												3,705,870	6,117,075

ic Works - User Fee Study FY 23

				Activ	rity Service Cost A	Analysis	Cost Recov	ery Analysis	Annua	al Estimated Rev	enue Analysis
				Estimated Average		Cost of	Current Fee		Estimated	Annual Esti	mated Revenues
Fee No.	Fee Name	Fee Unit of Charge	Notes	Labor Time Per Activity (hours)	Hourly Rate	Service Per Activity	2023-24 Subdivision & Mapping Fee Schedule	Existing Cost Recovery %	Volume of Activity	Current Fee	Full Cost Recovery Fee

- [1] Sourced from: 2022-23 Public Works Subdivision and Mapping Fee Schedule, effective 7-1-22.
- [2] Maximum fee amount is set by State.
- [3] Submit two (2) separate checks, payable to San Francisco Public Works or SFPW. One check is a non-refundable application processing fee of \$1,000; and the second check is for the remaining map review fee. Please date checks no more than 15 days from the day of application submittal.
- [4] Minimum fee. Additional fees may be assessed on time and material basis.
- [5] Legislated fee
- [6] Passthrough fee for DBI review



				Activ	ity Service Cost	Analysi	s	Cost Recove	ery Analysis	Annual	Estimated Reven	ue Analysis
		Fee Unit of		Estimated Average	Fully Burdened		st of	Current Fee	Existing Cost	Estimated	Annual Estima	ated Revenues
Fee No.	Fee Name	Charge	Notes	Labor Time Per Activity (hours)	Hourly Rate	Serv	ice Per tivity	2023-24 PW Permit Fee Schedule	Recovery %	Volume of Activity	Current Fee	Full Cost Recovery Fe
III	URBAN FORESTRY											
1	Sidewalk Landscaping											
	Non-Construction Related											
	One (1) Property	per app		2.50	\$ 205	\$	512	\$ 340	66%	123	\$ 41,820	\$ 62,99
	2-4 Properties	per app		3.50	\$ 205	\$	717	\$ 292	41%	4	\$ 1,168	\$ 2,86
	5+ Properties	per app		4.50	\$ 205	\$	922	\$ 253	27%	97	\$ 24,541	\$ 89,42
	Construction Related											
	Single Property / Small Parcel / Residential - Retroactive (no changes required)	per app		2.00	\$ 205	\$	410	NEW	%	-	\$ -	\$ -
	Up to 25 If of frontage	flat		2.50	\$ 205	\$	512	NEW	%	-	\$ -	\$ -
	26-75 If of frontage	flat		3.00	\$ 205	\$	615	NEW	%	_	\$ -	\$ -
	76-200 If of frontage	flat		3.25	\$ 205	\$	666	NEW	%	-	\$ -	\$ -
	201+ If of frontage	flat		3.50	\$ 205	\$	717	NEW	%	-	\$ -	\$ -
2	In-Lieu Tree Fee											
	DPW Labor	per tree		1.50	\$ 205	\$	307					
	36 inch box tree	actual cost	[1]			\$	538					
	Water -3 years, 1350 gallons per week	actual cost	[1]			\$	1,600					
	Subtotal					\$	2,446	\$ 2,431	99%	360	\$ 875,160	\$ 880,41
	DPW Labor	per tree		1.50	\$ 205	\$	307					
	48 inch box tree	actual cost	[1]			\$	1,658					
	Water -3 years, 1350 gallons per week	actual cost	[1]			\$	1,600					
	Subtotal					\$	3,566	\$ 2,431	68%	-	\$ -	\$ -
	DPW Labor	per tree		1.50	\$ 205	\$	307					
	60 inch box tree	actual cost	[1]			\$	3,317					
	Water -3 years, 1350 gallons per week	actual cost	[1]			\$	1,600					
	Subtotal					\$	5,224	\$ 2,431	47%	-	\$ -	\$ -

				Activ	ity Service Co	st A	nalysis	Cost Recov	ery Analysis	Annual	Estima	ted Reven	ue An	alysis
Fee No.	Fee Name	Fee Unit of Charge	Notes	Estimated Average Labor Time	Fully Burder Hourly Rat		Cost of Service Per	Current Fee 2023-24 PW	Existing Cost Recovery %	Estimated Volume of	Anı	nual Estima		Revenues
		Cilaige		Per Activity (hours)	riourly Nat	C	Activity	Permit Fee Schedule	Recovery 76	Activity	Cur	rent Fee		overy Fee
3	Tree Removal Permit Application (includes New Planting)													
-	Non-Construction Related													
	1 - 3 Trees	flat		3.00	\$ 2	05	\$ 615	\$ 458	75%	31	Ś	14,198	\$	19,052
	4-9 Trees	flat		4.00	•		\$ 819	\$ 1,228	150%	19	\$	23,332		15,570
	10+ Trees	flat		5.00		05	\$ 1,024	\$ 1,845	180%	10	\$	18,450	\$	10,243
	Construction Related										•			,
	1 - 3 Trees	flat		4.00	\$ 2	05	\$ 819	\$ 923	113%	237	\$	218,751	\$	194,210
	4-9 Trees	flat		5.00	\$ 2	05	\$ 1,024	\$ 1,228	120%	-	\$	-	\$	-
	10+ Trees	flat		6.00	\$ 2	05	\$ 1,229	\$ 1,845	150%	-	\$	-	\$	-
4	Tree Protection Plan													
	1-3 Trees	per app		2.00	\$ 2	05	\$ 410	\$ 151	37%	103	\$	15,553	\$	42,202
	4+ Trees	per app		3.00	\$ 2	05	\$ 615	\$ 151	25%		\$	-	\$	-
5	New Planting (standalone, no tree removal permit)													
	Non-Construction Related	each		1.50	\$ 2	05	\$ 307	NEW	%	-	\$	-	\$	-
	Construction Related													
	Up to 50 If of frontage	each		2.50	\$ 2	05	\$ 512	NEW	%	-	\$	-	\$	-
	51-125 If of frontage	each		3.50	\$ 2	05	\$ 717	NEW	%	-	\$	-	\$	-
	126-250 If of frontage	each		5.00	\$ 2	05	\$ 1,024	NEW	%	-	\$	-	\$	-
	251+ If of frontage	each		6.50	\$ 2	05	\$ 1,332	NEW	%	-	\$	-	\$	-
6	Reinspection Fee / Additional Site Visit	per inspection		2.00	\$ 2	05	\$ 410	NEW	%	-	\$	-	\$	-
7	Billboard Permit	each	[2]					\$ 300						
8	For services requested of City staff which have no fee listed in this fee schedule. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	hourly		1.00	\$ 2	05	\$ 205	\$ -	%	-	\$	-	\$	-

<sup>[1]</sup> Actual costs are passed through to applicant. NBS did not evaluate.

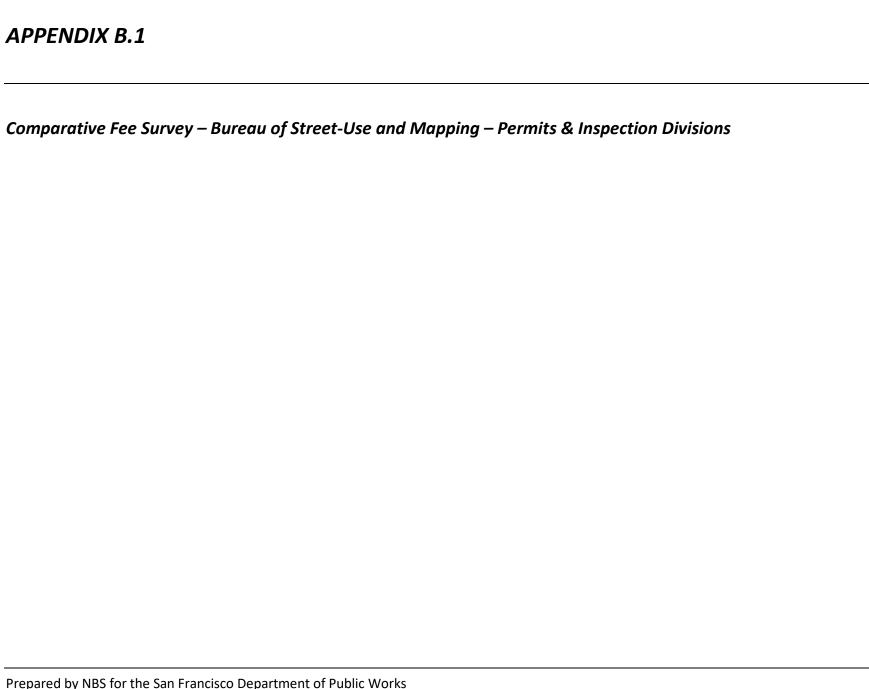
<sup>[2]</sup> Fee set by San Francisco Public Works code 805.1. NBS did not evaluate.

APPENDIX A.4
Cost of Service Analysis –
Bureau of Street & Environmental Services – Community Preservation and Blight Reduction Act
Prepared by NBS for the San Francisco Department of Public Works

APPENDIX A.4

				Activ	ity Service Cost A	Analysis	Cost Recov	ery Analysis	Annual Es	timated Revenu	ie Analysis
				Estimated Average		Cost of		5 6	Estimated	Annual Estima	ted Revenues
Fee No.	Fee Name	Fee Unit of Charge	Notes	Labor Time Per Activity (hours)	Fully Burdened Hourly Rate	Service Per Activity	Current Fee	Existing Cost Recovery %	Volume of Activity	Current Fee	Full Cost Recovery Fee
IV	BLIGHT										
1	Blight Violations		[1]								
	Inspection Fee	per inspection		2.50	\$ 130	\$ 324	\$ 320	99%	2,159	\$ 690,880	\$ 699,093
	Failure to Correct Notice of Violation										
	15 days - 90 days following notice	per day					\$ 100				
	91 days - 120 days following notice	per day					\$100 - \$500				
	121 days or more following notice	per day					\$500 - \$1,000				
2	For services requested of City staff which have no fee listed in this fee schedule. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	hourly		1.00	\$ 130	\$ 130	NEW	%	-	\$ -	\$ -
TOTAL						1				690,880	699,093

<sup>[1]</sup> Includes: Overgrown weeds and grass, Landscaping, Trash, litter and debris, Outside storage of household items, Property blight, Disrepair and exterior property conditions, Graffiti, Abandoned or junk vehicles, Vehicles parked on lawn or unpaved area, Home auto repair



Prepared by NBS for the San Francisco Department of Public Works

	City of San Francisco						Comparison Agencies		
Fee No.	Fee Description	Fee Unit / Type		nt Fee / posit	Berkeley	LA	Oakland	Sacramento	Seattle
ı	STREET-USE								
1	Additional Street Space		\$	594					
	New Application Renewal	each each	\$	336	see street space	see street space	see street space	see street space	see street space
	per SF/month - assessment (<80' bulk & height)	per SF/month	\$	6.50	see street space	see street space	see street space	see street space	see street space
	per SF/month - assessment (over 80' bulk & height)	per SF/month	\$	17					
2	Pannare								
2	Processing	per 20 banners	\$	121	\$582 (from Planning fee	Actual Cost	no comparison available	New: \$600	Event Pole Banner
	Inspection	per 20 banners	\$	208	schedule)	Actual Cost	no companson available	Renew/Ext: \$300	Issuance: \$300
3	Board of Appeals Surcharge	each	\$	10	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
4	Café Tables & Chair (annual) New	each	\$	165		\$1,854 + sewerage facility			
	plus each additional SF	each SF	\$	9.25		charge		Staff issued: \$190	
	Renewal	each	\$	82	no comparison available		see street space	Stall Issueu. \$150	see street space
	plus each additional SF	each SF	\$	8.00	,	no fee		City Council approval: \$390	
	Requiring Departmental Action	each	\$	165					
	plus each additional SF	each SF	\$	11		Actual Cost			
5	Commemorative Plaque	each	\$	1,833	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
6	Contractor Parking Plan								
	Street Space	each	\$	765	see street space	see street space	see street space	see street space	see street space
	Excavation	each	*		3000000		Short-term (14 days):  Metered area: \$34.50/meter/day	75233334	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Administrative Fee	each	\$	168	Base Fee: \$34 No Parking Sign: \$15	no comparison available	Un-metered area: \$17/25 ft/day Signs: \$3/sign	no comparison available	no comparison available
	Inspection	each	\$	390	Daily: \$15.80 Weekly: \$79	no comparison available	Long-term (15-180 days): Metered: \$1,037/meter/30 days		asic temperasin aranasic
	Modification	each	\$	69			Un-metered: \$519/25 ft/30 days		

	City of San Francisco					Comparison Agencies			
Fee No.	Fee Description	Fee Unit / Type	Current Fee / Deposit	Berkeley	LA	Oakland	Sacramento	Seattle	
7	Consultation / Pre-Application								
	First 2 hours	hourly (2 hr. min)	\$ 533	no comparison available	\$149/hr	\$174 - \$199.16 per hour	\$120/hr	\$269/hr	
	each additional hour	hourly	\$ 266			F			
8	Display Merchandise				No investigation: \$556			-	
	Annual	each	\$ 178	see street space	Investigation: \$1,854  Board Report Required:	see street space	see street space	see street space	
	plus each additional SF	each SF	\$ 11.75		Actual Cost (\$7,000 min deposit)				
9	Excavation								
-	Administrative Fee								
	Small project - to 100 SF	per permit	\$ 111		U Permit: \$191				
	Medium project - 100 to 1,000 SF	per block	\$ 140		E Permit: \$438	Permit (2 hrs insp time): \$454.65			
	Large project - 1,000+ SF	per block	\$ 186	-	U Permit: Act Cost E Permit: Act Cost	Add'l insp: \$211.05/hr			
	General Inspection Fee				U Permit: \$114	City-performed repairs: Act Cost + 2% surcharge Admin fee: \$1,953 ft. Permit Review < 300 ft: \$454.65	Cost + 2% surcharge		
	Small project - to 100 SF	per permit	\$ 600		E Permit: \$114				
	Medium project - 100 to 1,000 SF	per day	\$ 92	• .	U Permit: \$2.20/sq.ft. E Permit: \$2.20/sq.ft.		Min fee \$74 / actual cost		
	Large project - 1,000+ SF	per day	\$ 136	Base Permit: \$127 Plan Check: \$190 Insp: \$153	U Permit: Act Cost E Permit: Act Cost			no comparison available	
	Tank removal, standard side sewer, boring/monitoring wells)	per hour	\$ 150	тэр. 3133		300+ ft: \$1,257.90 ea 300 ft			
	Utility Inspection Fee								
	Small project - to 100 SF	per permit	\$ 26		see above	Permit: No Fee Inspection: \$180.83/hr			
	Medium project - 100 to 1,000 SF	per day	\$ 92			(normal hours, \$316.05/hr outside normal hours)			
	Large project - 1,000+ SF	per day	\$ 136			223346 110111141 1104137			
10	Flower Markets	each	\$ 1,213	no comparison available	No investigation: \$556  Investigation: \$1,854  Board Report Required: Actual Cost (\$7,000 min deposit)	see street space	see street space	\$ 181	

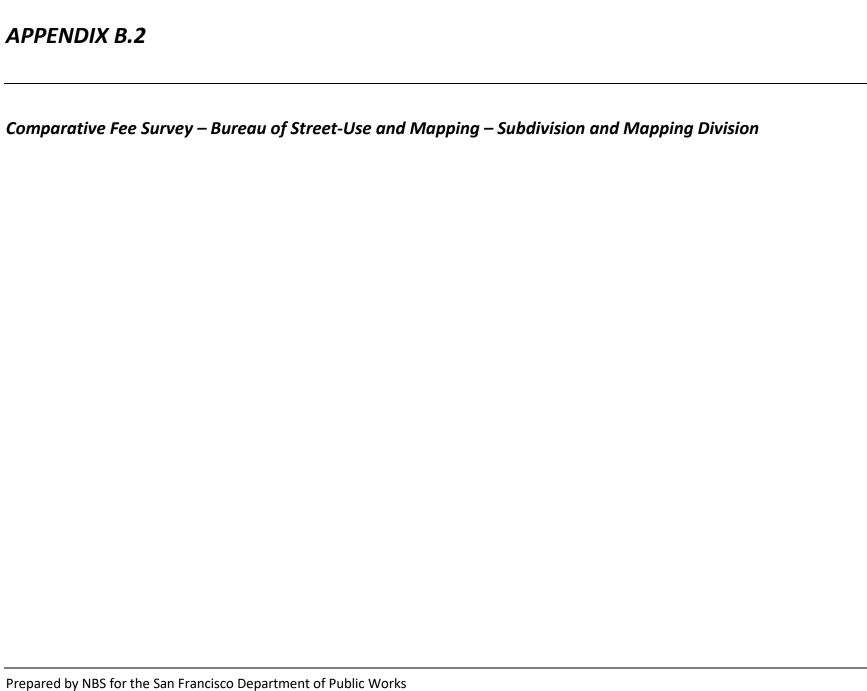
	City of San Francisco					Comparison Agencies		
Fee No.	Fee Description	Fee Unit / Type	Current Fee / Deposit	Berkeley	LA	Oakland	Sacramento	Seattle
11	Free Sample Merchandise	each	\$ 100	see street space	No investigation: \$556 Investigation: \$1,854 Board Report Required: Actual Cost (\$7,000 min deposit)	see street space	see street space	no comparison available
12	Inspection of Conformity	each	\$ 300	\$190/hr	\$149/hr	\$174/hr	\$120/hr	\$269/hr
		*****	. 500	+/···	77	Ŧ=- · ·,···	77	Ŧ===,
13	Major Encroachment  New Application  At Risk  City Attorney  Annual Assessment Fee (min \$100)	each each each per SF/year	\$ 5,748 NEW NEW \$ 5.25	\$ 454 Approval Fee: \$1,774	No investigation: \$556 Investigation: \$1,854		Non-billable accounts: \$300 min	see street space and
14	Minor Sidewalk Encroachment				Board Penort Peguired:	see street space	Billable accounts: monthly invoicing Temp Street Use: \$0-\$75	occupancy use fee
	New Application	each	\$ 1,481	\$ 454	Board Report Required: Actual Cost (\$7,000 min			
	Public Hearing Required (additional fee)	each	NEW		deposit)		Temp street use. 30-375	
	Annual Assessment Fee (min \$100)	per SF/year	\$ 5.25	A				
	Existing Conditions or Submittal with SI Permit (except shoring MSE permits)	each	\$ 211	Approval Fee: \$1,228				
15	Mobile Food Facilities							
	One (1) Location							
	Filing Fee	each	\$ 228					
	Notification Fee	each	\$ 277					Annual Food-vehicle zone vending (paid parking):
	Inspection Fee	each	\$ 528					\$478 (each 4-hr period x
	Each additional location					\$100/yr or pro-rata		each day per week)
	Notification Fee	each	\$ 277			Downtown Park Sites:		, , , , , , , , , , , , , , , , , , , ,
	Inspection Fee - first additional location	each	\$ 264	no comparison available	no comparison available	\$40/hr/date/site	no comparison available	Annual Food-vehicle zone
	Inspection Fee - each additional location	each	\$ 264			Other Park Sites:		vending (unpaid parking):
	Modification of location, or hours of operation					\$30/hr/date/site		\$104 (each 4-hr period x
	Filing Fee	each	\$ 117					each day per week)
	Notification Fee	each	\$ 277					
	Inspection Fee	each	\$ 264					
	Renewal (no violations within previous year)	each	\$ 183					
	Per Decal (if applicable)	each	\$ 50					
16	Nighttime Work (new application)							
	Permit	each	\$ 151	440-"	Weekday: \$95/hr	4046 "	440-"	Ara-"
	Inspection	per night	NEW	\$190/hr	Weekend/Holiday: \$380/hr (4 hr min)	\$316.05/hr	\$120/hr	\$538/hr

	City of San Francisco						Comparison Agencies		
Fee No.	Fee Description	Fee Unit / Type		ent Fee / eposit	Berkeley	LA	Oakland	Sacramento	Seattle
17	Overwide Driveway (30+ feet)							Variance: Residential/< 2 lots: \$120 Commercial/>2 lots: \$320	
	New Application	each	\$	1,158	Filing Fee: \$22 Base Permit: \$127 Plan Check: \$190	\$273 + \$0.85 per sq. ft.	Permit: \$433 Over 200 ft: \$0.93/sq. ft.	deposit  Appeal: Actual Cost  Permit & Inspection:  <23 ft: \$250	no comparison available
	Existing Condition	each	\$	211				24-35 ft: \$325 24-35 ft: \$325 36-45 ft: \$400 Asphaltic Concrete: \$175	
	Annual Assessment Fee	per SF/year	\$	5.25	see street space	see street space	see street space	see street space	see street space
	Inspection	each	\$	371	Insp: \$28 per 100 sq. ft.	no comparison available	no comparison available	see street space	see street space
18	Shared Spaces/Parklet								
10	Tier 1: Public Parklet								
	First parking space	each	\$	1,090					
	Each additional parking space	each	\$	272					
	Annual license per parking space	each	\$	109					
	Tier 2: Movable Commercial Parklet								
	First parking space	each	\$	2,180				Staff issued: \$190	
	Each additional parking space	each	\$	1,090	no comparison available	no comparison available	no comparison available		no comparison available
	Annual license per parking space	each	\$	1,635				City Council approval: \$390	
	Tier 3: Fixed Commercial Parklet		<u> </u>						
	First parking space	each	\$	3,270					
	Each additional parking space	each	\$	1,635					
	Annual license per parking space	each	\$	2,180					
19	Pipe Barriers								
	New Application	each	\$	1,040					
	Inspection Fee	per 25 ft	\$	489	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
	Existing Conditions	each	\$	211					
20	Security Bollards (new application)								
	Application Fee	each	\$	3,067	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
	Inspection Fee	per 25 ft		NEW					

	City of San Francisco					Comparison Agencies		
Fee No.	Fee Description	Fee Unit / Type	Current Fee / Deposit	Berkeley	LA	Oakland	Sacramento	Seattle
21	Sidewalk Repair	per 100 SF	\$ 25	Filing Fee: \$22 Base Permit: \$127 Insp: \$28/100 sf	\$273 + \$0.85 per sq. ft.  No Fee if due to City tree	Voluntary: Repair: Act cost Admin Fee: \$454.65 Interest on unpaid balance: 10%/5% low income  Mandatory: Repair: Act cost Admin Fee: \$454.65 Surcharge: 2%  No Fee if due to City tree	Admin Fee: \$40 Repair: Act Cost Root Inspection: \$100	no comparison available
	Inspection Fee	each	NEW					
22	Special Sidewalk  New Application  Non-Std Cross Slopes, Existing Conditions/Submittal with SI Permit  Inspection Fee (Special Coating)	each each	\$ 594 \$ 211 NEW	no comparison available	see sidewalk	see sidewalk	see street space	no comparison available
23	Storage Container (registered companies only) Annual  Deposit	each each	\$ 841 \$30,000 refundable bond					
	Individual Location 1st Day 2nd & 3rd Day Over 3 days plus per container / day	each each each per container /	\$ 84 \$ 169 \$ 169 \$ 84	see street space	see street space	see street space	see street space	see street space

	City of San Francisco					Comparison Agencies		
Fee No.	Fee Description	Fee Unit / Type	Current Fee / Deposit	Berkeley	LA	Oakland	Sacramento	Seattle
24	Street Improvement  Minimum Submittal Fee (w/Building Permit App) - Simple  Minimum Submittal Fee (w/Building Permit App) - Complex	each	\$ 1,660	\$190/hr	Class "A" Permit - \$273 Insp: Curb: \$3.7/lf Paving/Gutter/Sidewalk/Dri veway: \$0.85/sf  Resurfacing: \$3.30/sf Area Drain/Tree well: \$15.95 each Pipe: \$5.50 each Density Test: \$300 ea Relative Compaction: \$115 ea Concrete Cylinder Test: \$100 ea	\$1-\$5k: \$1,000 \$5,001-\$10k: \$3,046 \$10,001-\$50k: \$3,046 + \$73/add'  \$1,000 val \$50,001-\$100k: \$5,966 + \$52/add'  \$1,000 val \$100,001-\$500k: \$8,566 + \$47/add'  \$1,000 val \$500,001-\$2.5 mil: \$27,366 + \$45/add'  \$1,000 val	Min fee \$74 / actual cost	no comparison available
	Minimum Notice to Repair  Curb Cut Only Annual Assessment Fee (min \$100)	each per SF/year	\$ 554 \$ 5.25	see street space	Class "B" Permit: Actual Cost see street space	\$2.5 mil+: \$117,366 + \$21/add'l \$1,000 val see street space	see street space	see street space
25	Street Space			Filing Fee: \$22 Base Permit Fee: \$127	No investigation: \$556 Investigation: \$1,854	City Engineer Action: New encroach: \$1,781 Existing: \$3,176 Private Bike Rack: \$74 New Bike Share: \$1,781 Encroach R3 Occup: \$1,781 Amend/Recession: \$1,084 City Council Action: \$4,980	Encroachment - non-billable account: \$300 min deposit Encroachment - billable account: monthly invoicing Encroachment - temp use:	ROW - Simple: \$194 ROW - Complex: \$698 General Long Term Issuance: \$395
	Permit	each	\$ 168	Temp ROW Inspection: \$190 Monthly Fee: \$221	Board Report Required: Actual Cost (\$7,000 min deposit)	Obstruction - Short (14 day max): Metered: \$34.50/day Un-Metered: \$17/25 ft/day Obstruction - Long (15-180 day max): Metered: \$1,037/meter/30 days Un-Metered: \$519/25 ft/30 days	\$0-\$75  Revocable - no Council action: \$300  Revocable - Council action - \$600	General Renewal: \$300 Major Permits: \$8,262
	Occupancy Assessment	per month/per 20 LF	NEW	\$7.50/LF/Month	no comparison available	no comparison available	no comparison available	Arterial: \$0.90 - \$1.40/per sf Non-arterial: \$0.70 - \$1.20 per sf

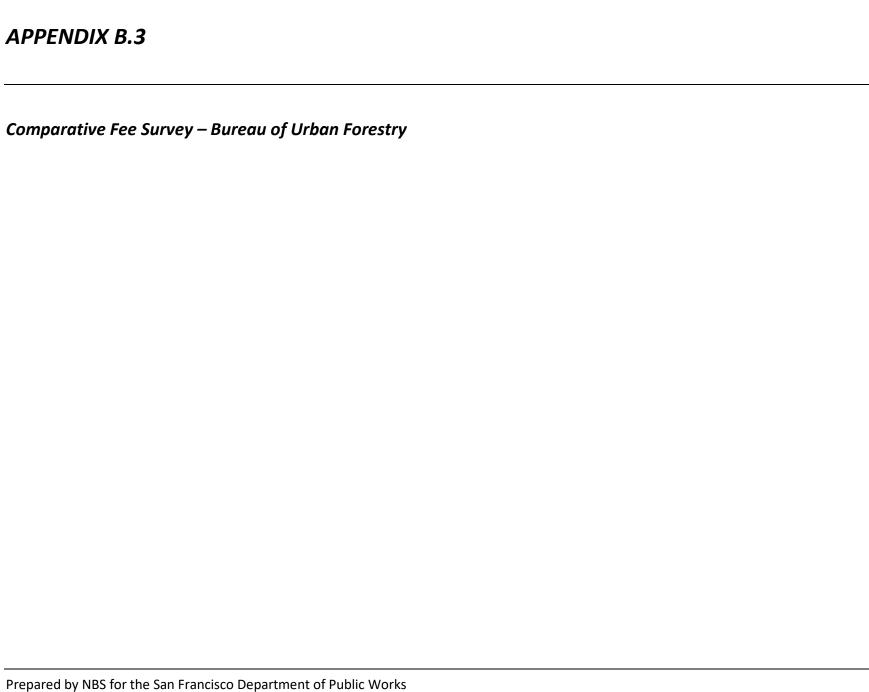
	City of San Francisco						Comparison Agencies		
Fee No.	Fee Description	Fee Unit / Type		ent Fee / eposit	Berkeley	LA	Oakland	Sacramento	Seattle
26	Street Vending								rear-kounu
	Application	each	\$	454	no comparison available	no comparison available	no comparison available	no comparison available	Street/Sidewalk Activities:
	Renewal	each	\$	106	, , , , , , , , , , , , , , , , , , ,				¢ann
27	Temporary Occupancy	per day / per block face	\$	84	see street space	see street space	see street space	see street space	see street space
28	Transit Shelters (registered companies only)								
20	New Location	each	¢	470					
	Existing location (if no public notice required)	each	7	NEW	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
	, a pro-								
29	Vault (Transformer) Encroachment								
	New Application	each	\$	1,536	see street space	see street space	see street space	see street space	see street space
	Annual Assessment Fee	per SF/year	\$	19.75	see street space	see street space	see street space	see street space	see street space
30	SFMTA Parking Meter Occupancy Fees	per 25 LF / day	\$	18	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
31	For services requested of City staff which have no fee listed in this fee schedule. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	hourly	\$	-	\$ 190	no comparison available	no comparison available	no comparison available	no comparison available



	City of San Francisco					Comparison Agencies		
Fee No.	Fee Description	Fee Unit / Type	ent Fee / eposit	Berkeley	LA	Oakland	Sacramento	Seattle
II	SUBDIVISION AND MAPPING							
1	Application Processing	each	\$ 1,000	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
2	Parcel Map							
	Condominium Conversions of 4 Units or Less	each	\$ 12,429		Prelim Parcel: Map: \$8,240 Revision/Mod: \$824			
	New Construction Condominiums & Subdivisions of 4 Units or Less	each	\$ 11,518	no comparison available	Exemption: \$1,262  Tent Sub: < 20: \$8,240 >= 20: Act Cost Revision/Mod: \$1,854	Condominium Conversion: \$3,624 Tentative Map: \$6,532	Tentative map (parcel, master parcel, sub): \$1,000 deposit Extension: \$950	no comparison available
	plus per lot	per lot	\$ 50					
3	Final Map							
	Condominium Conversions of 5 or 6 Units	each	\$ 12,592		Final Parcel: \$8,240			
	plus per lot	per lot	\$ 50		Resubmit: \$824 Reversion to acerage: \$1,854			
	plus per lot (air space subdivision)	per lot	\$ 806	no comparison available	Waiver: \$1,262	Final map: \$4,033.50 first	Final Parcel: \$3,200 deposit Final Sub: \$3,800 dep +	
	New Construction Condominiums & Subdivisions of 5 Units or More	each	\$ 12,592		Final Sub:	2.5 hours, \$417.90 each additional 2 hrs	\$25/lot Master Parcel check: \$3,800 deposit	no comparison available
	plus per lot	per lot	\$ 50		<20: \$8,240 >=20: Act Cost Resubmit: \$824		\$3,800 deposit	
	plus per lot (air space subdivision)	per lot	\$ 806		Reversion to acerage: \$2,549			

	City of San Francisco					Comparison Agencies		
Fee No.	Fee Description	Fee Unit / Type	ent Fee / eposit	Berkeley	LA	Oakland	Sacramento	Seattle
4	Vertical Subdivision Map							
	Parcel Map (4 Lots or Less)	each	\$ 12,852					
	Final Map (5 Lots or More)	each	\$ 12,852	no comparison available	Airspace: Actual Cost	no comparison available	no comparison available	no comparison available
	Each Additional Lot (air space subdivision)	each	\$ 806					
5	Vesting Tentative Map	each	\$ 13,592	no comparison available	no comparison available	no comparison available	\$950 dep	no comparison available
6	Amended Map	each	\$ 4,357	no comparison available	Parcel: \$824 Sub: \$1,854	\$1,709/map	\$600 dep	no comparison available
7	Lot Line Adjustment	each	\$ 4,357	\$1,743 plus \$588 deposit	no comp	\$ 320	2-4 parcels: \$2,600 > 2 acres: \$2,600 dep	\$ 1,970
8	Certificate of Compliance	each	\$ 3,446	no comparison available	\$ 1,262	First 6 hours: \$1,311 Each add'l: \$226.80/hr	Lot splits: \$1,800 Lot mergers: \$2,300 Admin fee waiver: \$1,000 dep	no comparison available
9	Certificate of Correction	each	\$ 3,446	no comparison available	no comparison available	\$ 1,157	\$600 dep	no comparison available
10	Sidewalk Legislation, Street Vacation	per block	\$ 3,293	no comparison available	Actual Cost	City Council: \$4,980 City Engineer: \$2,564 Shared Access Eng Review: \$1,804	\$ 2,500	\$ 6,500
	Additional Fee (fronting/re-circulation)	per lot	\$ 1,750					
11	Record of Survey	each	\$ 816	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
12	Corner Record	each	\$ 25	no comparison available	no comparison available	Pre-const: \$2,228.10 Post-const: \$522.90	no comparison available	no comparison available
13	Department of Building Inspection (DBI) Review Fee	each	\$ 538	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available

	City of San Francisco					Comparison Agencies		
Fee No.	Fee Description	Fee Unit / Type	ent Fee / eposit	Berkeley	LA	Oakland	Sacramento	Seattle
14	Pre-application Meeting or Staff Consultation (first 2 hours)  each additional hour	hourly	\$ 533 266	no comparison available	\$149/hr	\$174 - \$199.16 per hour	\$120/hr	\$269/hr
15	Project Reinstatement (Untermination)	each	\$ 1,000	no comparison available	no comparison available	no comparison available	\$ 500	no comparison available
16	Incomplete Submittal	each	\$ 500	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
17	Appeal of Tentative Map Decision Fee	each	\$ 381	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
18	Monument Reference	each	\$ 4,070	no comparison available	no comparison available	\$ 6,757	no comparison available	no comparison available
19	For services requested of City staff which have no fee listed in this fee schedule. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	hourly	\$ -	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available

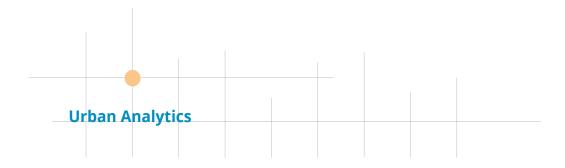


	City of San Francisco					Comparison Agencies		
Fee No.	Fee Description	Fee Unit / Type	Current Fee / Deposit	Berkeley	LA	Oakland	Sacramento	Seattle
III	URBAN FORESTRY							
1	Sidewalk Landscaping  Non-Construction Related  One (1) Property  2-4 Properties  5+ Properties  Construction Related  Single Property / Small Parcel / Residential - Retroactive (no changes required)  Up to 25 If of frontage  26-75 If of frontage  76-200 If of frontage  201+ If of frontage	per app per app per app per app flat flat flat flat	\$ 340 \$ 292 \$ 253 NEW NEW NEW NEW NEW		no cost  no comparison available	no comparison available	no comparison available	no comparison available
2	In-Lieu Tree Fee	per tree	\$ 2,43:	no comparison available	Development Tree Planting: \$2,612 per tree Public Works Tree Planting: \$1,945 per tree (reduced by \$267 per tree for residential property with 4 or fewer dwelling units)	\$619/tree	Trees other than palm trees - \$325 per inch DSH Palm Trees - \$100 per linear foot	no comparison available

	City of San Francisco					Comparison Agencies		
Fee No.	Fee Description	Fee Unit / Type	Current Fee / Deposit	Berkeley	LA	Oakland	Sacramento	Seattle
3	Tree Removal Permit Application							
	Non-Construction Related							
	1 - 3 Trees	flat	\$ 458	3				Performing  • a street tree removal,  • a street tree planting,  • major pruning of street
	4-9 Trees	flat	\$ 1,228		Broadhead/Palm: \$343 <10: 2% surcharge Oak Trees: \$1,084	Non-development: 1-10: \$503.53 11+: \$503.53 + \$10/tree		tree branches or roots greater than 2" diameter, or • major pruning comprising
	10+ Trees	flat	\$ 1,84	5				more than 15% of foliagebearing area: no cost
	Construction Related			no comparison available				Work is on an arterial street and will take more than 2 hours per day: \$599 + Street Use fees + \$98 review fee
	1 - 3 Trees	flat	\$ 923	3		Development: 1-10: \$503.53		Work is on a non-arterial street
	4-9 Trees	flat	\$ 1,228			11-100: \$503.53 + \$10/tree 100+: \$503.53 + \$125.83/hr		and will take more than 8 hours per day:\$599 + Street use fees
	10+ Trees	flat	\$ 1,84	5				Work is in Hub Area or High Impact Area downtown: \$98 Review fee

	City of San Francisco				Comparison Agencies						
Fee No.	Fee Description	Fee Unit / Type	Current Fee / Deposit	Berkeley	LA	Oakland	Sacramento	Seattle			
4	Tree Protection Plan										
	1-3 Trees	per app	\$ 151	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available			
	4+ Trees	per app	\$ 151	no companson avanable	no companson avanable	no companson avanable	no companson avanable	no companson avanable			
5	New Planting (standalone, no tree removal permit)										
	Non-Construction Related		NEW	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available			
	Construction Related										
	Up to 50 If of frontage	each	NEW	Tree planting in public-right of-way:							
	51-125 If of frontage	each	NEW	City plants a tree or residents can plant their own tree	15 gallon: \$427	Concrete cutting: Actual Cost	Corner lot: \$200 per tree	no cost			
	126-250 If of frontage	each	NEW	All trees considered City property Pruning to be done by City Staff	24" box size: \$434	15 gallon: \$490.26 24" box size: \$814.39	Interior lot: \$100 per tree	no cost			
	251+ If of frontage	each	NEW	Resident will water for at least 3 years (approx 20 gal per week for 7 mo)							
6	Reinspection Fee / Additional Site Visit	per inspection	NEW	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available			
7	Billboard Permit	each	\$ 300	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available			
	For services requested of City staff which have no fee listed in this fee schedule. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	hourly	\$ -	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available			





# Memorandum

To: Bruce Robertson, Deputy Director for Financial Management and Administration, San Francisco

Department of Public Works

From: David Mealy

RE: San Francisco Department of Public Works Fee Study Sensitivity Analysis

Date: May 23, 2023

CC: Nicole Kissam, NBS; Lauren Guido, NBS

#### Introduction

As part of the scope of the Fee Study for the San Francisco Department of Public Works (the Department), NBS and Urban Analytics were asked to facilitate the Department's review of the benefits of different types of fees for service activities through an analysis of potential market sensitivities to those fees and the interaction of those fees with established Department goals and policies. This memorandum sets out the results of our sensitivity analysis.

## Summary

Permit fees are a cost recovery mechanism for public agencies, compensating for the time and materials needed to ensure projects meet public safety and regulatory requirements. Fee reductions, deferrals, waivers and rebates are employed in San Francisco and elsewhere to further particular public policies, provide needs-based assistance on a case-by-case basis, offset past inequities for defined populations and as an emergency response tool. Revenue forgone from fee reduction, waivers and rebates can be treated as non-recoverable, be capped to limit budget impact, be offset by outside funding, be provided in return for other impact mitigation, or simply be treated as a cost necessary to achieve larger public policy goals; however, the forgone revenue cannot be recaptured from increased fees on other fee-payers.

San Francisco has implemented a number of innovative policies to reduce permitting costs in response to the economic hardships caused by the COVID-19 pandemic, including permit streamlining, notification waivers and business license, permit and tax waivers. Some of these and other policies have been extended post-pandemic to ameliorate the impact fees may have on particular public policy goals intended to rebuild San Francisco's economic resilience and increase housing supply.

### Background

The initial scope for this task was developed in conjunction with Department staff in late 2019, a time when soaring costs for both housing and commercial space were raising concerns about the affordability of the City for residents and small businesses. The focus of this portion of the fee study at the time was on potential impacts related to the retention of both businesses and affordable housing in the City.

In the intervening three years, the shelter-in-place requirements brought on by the COVID pandemic upended the local economy by virtually eliminating most local activity related to office, retail, restaurant, tourism, hospitality, the arts and sports for much of that period. The pandemic also brought to the fore social equity issues around exposure to COVID for essential service workers, often people of color living in close quarters because of the lack of housing affordability. Beyond the pandemic, racial justice and systemic racism became a major and ongoing public concern with the deaths of numerous Black Americans at the hands of law enforcement as well as with racist attacks here and elsewhere on Asian Americans and Pacific Islanders.

The City established the Office of Racial Equity (ORE) as a division of the Human Rights Commission in 2019 and required all departments within the City to prepare a Racial Equity Action Plan in two phases. The first phase, completed in January 2021, focused on the internal dynamics and operations of City departments and the second phase focusses on how they deliver services and community programs. The ORE is charged with implementing, among other things, a Racial Equity Policy Analysis Tool for Legislation at the Board of Supervisors to illuminate the impact of policy on communities of color as well as a Budget Equity Tool to assess how the City budget decisions and priorities benefit and/or burden communities, specifically communities of color.

The challenges of retaining small businesses and residents that were top-of-mind in 2019 remain a major concern today. These issues have been exacerbated by the pandemic-caused economic shutdown and subsequent layoffs in technology, restaurant, hospitality and other industry sectors, leading in part to a 7.5% decline in San Francisco's population<sup>1</sup> – conditions that are a near inverse of

the overheated economy three years ago. The following analysis will focus on particular tools – cost-recovery adjustments, waivers, deferrals and rebates – related to permit fees that have been employed by San Francisco and other cities.

#### **Analysis**

User fees and regulatory fees in California must be adopted by the elected governing body during a public hearing<sup>2</sup> and may not exceed the full cost of providing services for which the fee is charged<sup>3</sup>. In other words, the cost recovery rate achieved by a fee may not be greater than 100%. Local governments will typically select cost recovery targets that meet local priorities. Targets can be applied to fee programs such as recreation services, or to individual fees such as a building permit for a water heater.

A general means of selecting an appropriate cost recovery target is to consider the public and private benefits of the service or activity in question:

- To what degree does the public at large benefit from the service?
- To what degree does the individual or entity requesting, requiring, or causing the service benefit?

When a service or activity completely benefits the public at large, significantly lowered fee amounts as relates to costs of providing services typically apply. A low or 0% cost recovery policy for a service or fee program reflects a policy directive to subsidize a service, utilizing general funds from taxes or other sources than fees to finance the services provided. Conversely, when a service or activity completely benefits an individual or entity, there is generally closer or equal to 100% of cost recovery from fees collected from the individual or entity.

Each governing body establishes fee amounts in accordance with local community goals including code compliance, financial constraints, economic development, social values, and equity considerations. Once fees are established, waivers, deferrals, reductions and rebates are all additional tools and incentives that can be applied in response to particular circumstances such as economic need, racial and social equity or disaster response.

## Targeted Fee Mitigation

While the Covid pandemic is generally considered to be behind us, and the public health shut-down orders have ended, the City's economy is still reeling from the pandemic for several reasons: most businesses had to close for some time during the pandemic and many never re-opened; some re-

opened but owe back rent and City fees that were deferred; many businesses are open but don't have clientele, staff, cash flow, tourist spending, etc. that they had before the pandemic began.

According to a recent report by the San Francisco Controller's Office<sup>4</sup>, businesses located in the downtown core were decimated by the pandemic and some have not rebounded,<sup>5</sup> with office vacancies above 25%. A significant number of office workers have been laid off, not fully returned to downtown offices or are working hybrid schedules while many employers have given up or sublet their San Francisco office leases or shut down altogether Although the public-health crisis is largely over, many San Francisco businesses of all types, especially downtown and in industrial areas, small and homegrown, and those in low-income communities, are still struggling and likely will be for the foreseeable future.

To identify where businesses most in need of economic support are located, the San Francisco County Transportation Authority developed a map identifying "communities of concern" by several demographic measures at a census block group level that is useful for this purpose<sup>6</sup>. In addition, the San Francisco Controller's Office released The Status of the Re-Opening of the San Francisco Economy in November 2022<sup>7</sup> that shows new business licenses by type pre- and post-Covid. A 2015 collaboration between U.C. Berkeley's Urban Displacement Project and the Mayor's Office of Housing and Community Development produced a map of gentrification and displacement risk by census tract<sup>8</sup>. The San Francisco Office of Cannabis' Equity Applicant program uses a map to qualify applicants by residency in particular census tracts with 17% or more of households at or below the federal poverty level<sup>9</sup>. There are a number of broad strategies in furtherance of racial and social equity goals in Oakland and Alameda County described in reports from PolicyLink<sup>10</sup> and the Dellums Institute<sup>11</sup>.

The San Francisco Department of Public Health tracking of Covid by neighborhood <sup>12</sup> shows the highest rates of infection, hospitalizations and death were and continue to be in low-income communities of concern. The data also shows significant overlap between negative economic impacts from the pandemic with low-income communities of concern that also experienced the City's highest rates of Covid infection and death. As the City evaluates ways to mitigate the Department's fee impacts a focus should be maintained on historically underserved, low-income, disproportionately BIPOC (Black, Indigenous and People of Color) neighborhoods as defined by SFCTA, SFDPH, and others.

In addition to geographic targeting of fee mitigation, it is also important to look at the variety and types of businesses that interface with the Department, pay permit fees, and may also be impacted

by the post-Covid struggle to regain a foothold in the City. Many retailers, food and hospitality, and sales/service providers downtown, in neighborhood commercial districts, and especially in communities of concern, still do not have sufficient clientele, staff or cash flow to be stable or thrive.

Restaurants (primarily) were thrown a lifeline during the pandemic by being allowed to open "Shared Spaces" or "parklets" on City streets and sidewalks. The Department administers this program which has evolved over time in terms of locations, construction and material requirements, permit costs, etc. The initial permit fees were waived during the pandemic and legislation was recently introduced to eliminate permit fees for "curbside" Shared Spaces entirely<sup>13</sup>. Other recently passed legislation extends the grace period for an additional 120 days for permit applicants to operate under pandemic Shared Spaces permits and convert the shared spaces use into a post-pandemic permit.

Many businesses quickly opened shared spaces with materials on hand, only to find after opening that they didn't meet the evolving criteria (for example, spaces on the street near intersections had to remove the upper "ceilings" so fire trucks could navigate around corners safely)<sup>14</sup>. The cost of building the spaces, then altering them, was too expensive for some businesses, and many were removed or abandoned. But these spaces effectively saved the life of San Francisco neighborhoods by enabling residents to gather safely outdoors, eat together with family and friends, and bring activity back to the streets. While not without controversy, the Shared Spaces program (also the JAM program – Just Add Music – that allows live music in Shared Spaces) was a success story that came out of the pandemic and helped keep neighborhood commercial districts alive. Whether the recently-introduced legislation passes, fee mitigation could be prioritized in low-income communities of concern that had a harder time building and maintaining Shared Spaces due to long-standing poor street conditions and exacerbated economic challenges. The same prioritization could be applied to fee mitigation for stand-alone outdoor tables and chairs.

Food trucks were key to feeding residents safely during the pandemic, either individually or collectively in outdoor food hubs. While they also come with some controversy (some feel they compete unfairly with near-by brick-and-mortar restaurants), food trucks can add economic and social life to City streets, in parks, and in the downtown core. Fee mitigations could be applied to permit applications for food trucks located in communities of concern, in neighborhood parks, and downtown to help bring vitality to areas that are struggling or that need more "eyes on the streets".

Street vendors also fall within the Department's permitting purview. The City has stepped up permit requirements and enforcement recently due to complaints about an increase in unpermitted and unmanaged street vendors around the City. These actions have been noted by the City's Office of

Racial Equity as problematic because street vendors may be targeted unfairly due to ethnicity, immigrant status and/or locations. The Office issued an analysis<sup>15</sup> that discourages permit requirements/enforcement and instead recommends designing enforcement based on the needs of the vendors.

Businesses in industrial areas zoned as PDR (Production, Distribution and Repair) - are experiencing a lack of basic City services (street and sidewalk construction, repair and maintenance, parking enforcement, timely SF311 report responses, pedestrian infrastructure upkeep, safety oversight, etc.) that are prioritized in commercial and residential areas in part because of pandemic-related budget and staff shortages. This leads to economic hardship for PDR businesses as well as potential danger to workers and clients.

PDR areas often are located in communities of concern that have been historically underserved long before the pandemic. For example, in the Bayview, many streets are deemed "unaccepted" as public rights-of-way by the City and therefore are not maintained by City agencies including the Department. As a result, public infrastructure and roadway conditions do not meet City standards nor serve employers and workers in these areas. These conditions themselves may have occurred due to under-investment, red-lining and other longstanding policies that were (and continue to be) the product of social inequality and racism<sup>16</sup>. Businesses on these and other streets in industrial areas rely on the Department for basic upkeep of public rights-of-way but often do not receive the services that their commercial and residential counterparts receive, even though they are subject to the same permit fees and taxes. Many of these PDR businesses are food-service related (for example non-profits like Meals on Wheels and the SF Produce Market, family-owned firms like BiRite and Legacy Businesses like Wilcox Foods) while others are large anchor businesses like Amazon and Prologis; many have workers that arrive at night and by public transportation and most have delivery and distribution requirements that rely on public infrastructure.

While the Department issues permits for General Excavation and Major Encroachments for new building construction, the November 2022 SF Controller's Economic Report highlighted a weakening housing market and decline in residential permit activity. Housing-related fee mitigation opportunities could help reverse this trend. The Board of Supervisors recently passed legislation to allow 4 and 6-unit dwellings in RH (residential housing) zones throughout the City. The legislation is intended to increase housing availability and affordability for City residents. However, the City's Office of Racial Equity reviewed the legislation 17 and noted concerns that low-income communities of color may be inadvertently negatively impacted by this legislation because the cost would be so high

that only the most expensive units could be built, perpetuating exclusionary zoning and worsening the City's racial wealth gap.

### Other Forms of Fee Mitigation

Annually in May, the Department and DBI waive 18 of the 23 permit fees normally charged for awning replacement and pedestrian lighting as part of a Small Business Month support program. These waivers apply to small businesses (100 or fewer employees) submitting over-the-counter permit applications for these storefront improvements during May; the applicant submits a simple one-line affidavit attesting to their employee count<sup>18</sup>. The City has also implemented the "First Year Free" program to waive certain first-year permit, license and business registration fees from November 2021 through June 2023<sup>19</sup>.

In 2020, the City implemented voter-approved Proposition H, the Save Our Small Businesses Initiative, imposing a number of amendments to the Planning Code and the Business and Tax Regulations Code<sup>20</sup>. These include a coordinated, simplified and expedited 30-day review process among City departments for storefront commercial uses principally permitted in Neighborhood Commercial Districts and Neighborhood Commercial Transit (NCT) Districts, elimination of neighborhood notifications for most storefront land use changes in Neighborhood Commercial Districts, and other changes intended to provide small businesses with added flexibility in adapting their operations to current conditions. To the extent that they reduce the number of fee-based permits required for covered projects, these changes could have the effect of reducing fees <sup>21</sup>. The Initiative implemented a waiver for fees charged by any City department for additional reviews that result from errors in that department's interpretation of code requirements or their determination of required approvals <sup>22</sup>.

The City has instituted a number of programs offering financial assistance to small businesses affected by the pandemic. Among these is a program funding business license and registration fee deferrals for restaurants, subsequently turned into one-year fee waivers, and two-year business license and registration fee waivers for entertainment venues; both types of businesses also received waivers of their payroll taxes for 2020 <sup>23</sup>. These fee waivers are limited to businesses with qualifying permit types and gross receipts under certain amounts.

San Francisco also offers a cannabis equity program similar to those in Los Angeles, Oakland and elsewhere that includes priority permit processing and application and cannabis business permit fee waivers<sup>24</sup>.

On March 23, 2023, Mayor Breed announced a new legislative proposal of over 100 changes in the Planning Code to facilitate easier permitting for small businesses, encourage economic recovery and growth, and fill commercial vacancies. This comes after passing Prop H in 2020 (Save Our Small Business Initiative) and the Small Business Recovery Act (expanded provisions in Prop H to NCTs and other commercial areas, added use flexibility, deleted the definition for a few uses so they fall under General Retail, etc.). According to the Mayor's office, "...since the City began implementing Proposition H in January 2021, over 3,500 businesses have benefited from the program, which allows more commercial projects to be processed within a shorter timeframe as over-the-counter permit applications are processed immediately upon submission". In addition, Prop H and the Small Business Recovery Act enabled the Office of Small Businesses to add two new Small Business Permit Specialist positions in March 2022 that have supported over 870 business owners with researching permit requirements, serving as a main point of contact for permits being routed through multiple agencies, and resolving permitting questions. A new Permit Center<sup>25</sup> opened in July 2021 and offers 23 distinct service areas through the Planning Department, Department of Building Inspection, Department of Public Health and Department of Public Works, among others. The Mayor's office says, "By centralizing services in one place, customers can move between permitting departments efficiently, resulting in a better experience and improved government function. Since the start of this year, the Permit Center has served an average of 191 customers per day and provides on average 531 services daily".

As of April 2023, the Mayor's new legislative proposal had not been introduced at the Board of Supervisors so the additional code changes are not yet available for review. In her announcement<sup>26</sup> the Mayor gives some information as to how her proposal will be applied to permit changes to expand small business reforms tailored to neighborhood commercial areas – they include:

- Reduce the number of barriers small businesses experience when trying to open a new storefront or expand into a new space;
- Provide small business entrepreneurs greater flexibility to adapt to the changing times caused not only by the pandemic, but also due to shifts in consumer behavior as seen globally;
- Allow more businesses to open without going through the months-long Conditional Use
   Authorization process by principally permitting more uses throughout the City, and reducing
   the ability for appeals to cause even longer delays;
- Allow more business use types to open on the ground floor to provide more options in filling vacant commercial ground floor spaces;

 Address challenges for venues that provide entertainment and/or alcohol, as well as for businesses that offer outdoor patios for patrons

These all appear to be changes to Planning/Building permit processes but there may be changes to the Department permitting included as well. It should also be noted that these changes are focused on easing permitting for small businesses, while the Department permit fee mitigations we are discussing may apply to other sorts of businesses as well as small businesses.

As noted previously, San Francisco recently implemented business license and registration fee waivers as well as payroll tax waivers for entertainment venues and restaurants in response to the widespread economic damage done to those business sectors by the pandemic. These waivers represent foregone general fund revenue in an amount that was somewhat predictable based on the number of permits for establishments that fall within the revenue limits, and were authorized by the Board of Supervisors as a citywide response to a citywide issue. The City also allows annual fee waivers for certain storefront improvements by small businesses, at a minimal cost to the City.

#### Conclusions

Fee waivers and reductions through permit consolidation has been a prominent strategy with respect to small businesses as the City emerges from the pandemic. This strategy can be extended to meet racial and social equity goals as well by, among other means, geographic targeting of fee waivers and permit streamlining.

While the actual delineation of neighborhoods and communities would be determined in close collaboration with individuals, organizations and representatives in those communities, several tools are available to facilitate such targeting.

Examples of equity programs that could incorporate fee waivers include:

- Legacy and Anchor Business Retention:
  - Legislation passed in 2021 established a Neighborhood Anchor Business Registry which is managed, in addition to the Legacy Business Program, by the Office of Small Business for businesses located at or near their original location for over 15 years. Assistance offered to Anchor Businesses must be consistent with the City's racial equity and language access goals. Permit fee waivers or rebates could be offered to Anchor Businesses located in communities of concern.

#### • Anti-Displacement:

- Aging-in-place programs: fee waivers for improvements required to enable elderly residents to remain in their homes or with their families; the target communities could be geographic areas identified as experiencing displacement having large elderly populations.
- Retention of long-time residents: waivers of permit fees for long-time residents buying homes in their neighborhoods, targeting communities experiencing high levels of displacement with residential longevity established through public records, neighborhood organizations or other means.

#### Anti-Racism:

o First-time homebuyers from previously redlined areas, areas that experienced displacement through urban renewal and redevelopment, segregated public housing developments or other areas in which homeownership was closed off for communities of color could be provided with fee waivers for home renovations for a period of time after a home purchase; eligibility criteria would be developed in conjunction with the communities affected.

Waivers and reductions have been demonstrated as reasonable to effective, especially in communities of concern. Fee deferrals are not recommended because many businesses still owe what they deferred during the pandemic and may never be able to pay, let alone future deferred fees. Fee rebates are not very helpful because they require paying the full fees at the outset, and many businesses (some new and some existing but struggling) still can't afford them.

Gross receipts may not be an appropriate measure for fee mitigations post-pandemic because most businesses took a big hit during Covid and many have not fully come back, so their gross receipts may not be an accurate measure for the foreseeable future. On the other hand, fee mitigation could be directed to businesses that stayed afloat but whose gross receipts dropped by a significant percentage between 2019 – 2023 (50% for example).

As discussed previously, businesses that are deemed small (less than 100 employees), Legacy Businesses and Anchor Businesses could be prioritized for Department fee waivers or reductions, especially in communities of concern, or where new business licenses are still lagging post-pandemic according to the SF Controller's Office.

Recognizing that Department fees are only part of the permit and regulatory fees that apply to most commercial and residential projects, fee waivers implemented solely by the Department in the

absence of similar waivers of other departmental fees would be less effective than a coordinated fee waiver program across all departments. Coordinated fee reductions through permit consolidation, streamlining and expediting, such as those implemented through Proposition H, would serve a similar end. The "First Year Free" small business fee waivers program may serve as a model for the application of fee waivers in other circumstances, including meeting City goals for racial and social equity.

Permit fee waivers that are part of broader multi-departmental programs to achieve economic, racial and social equity goals will require Citywide administration to establish eligibility criteria and provide consistent and funded program administration across departments. There are a number of programs in San Francisco – pandemic-related business assistance and public health outreach, cannabis equity, affordable housing, homeless assistance – that are interdepartmental in nature and may provide useful models.

<sup>&</sup>lt;sup>1</sup> The San Francisco Standard It's Official: A Quarter Million People Fled the Bay Area Since Covid, March 31, 2023

<sup>&</sup>lt;sup>2</sup> California Government Code 66016

<sup>&</sup>lt;sup>3</sup> California Constitution Article XIII C, Section 1

<sup>&</sup>lt;sup>4</sup> San Francisco Controller's Office <u>Status of the San Francisco Economy</u>, January 2023

<sup>&</sup>lt;sup>5</sup> Yahoo.com <u>Houston</u>, <u>Dallas Lead the Country in Office Attendance and Empty Office Space</u>, April 16, 2023

<sup>&</sup>lt;sup>6</sup> San Francisco County Transportation Authority <u>Equity Priority Communities map</u>

<sup>&</sup>lt;sup>7</sup> San Francisco Controller's Office Status of the Re-Opening of the San Francisco Economy, November 2022

<sup>&</sup>lt;sup>8</sup> Urban Displacement Project, U.C. Berkeley <u>Mapping Displacement, Gentrification and Exclusion in the San Francisco Bay</u> Area, 2015

<sup>&</sup>lt;sup>9</sup> San Francisco Office of Cannabis Equity Applicant Eligibility Criteria

<sup>&</sup>lt;sup>10</sup> PolicyLink and the City of Oakland, A Roadmap Towards Equity: Housing Solutions for Oakland, California, 2015

<sup>&</sup>lt;sup>11</sup> The Dellums Institute for Social Justice, <u>Saving Homes Today: Immediate Anti-Displacement Solutions for the Alameda</u> County Housing Bond, April 2016

<sup>&</sup>lt;sup>12</sup> San Francisco Department of Public Health Covid-19 Case Maps

<sup>&</sup>lt;sup>13</sup> San Francisco Board of Supervisors Shared Spaces legislation

<sup>&</sup>lt;sup>14</sup> Impacts on small businesses developed through conversations with Dee Dee Workman, Workman Associates San Francisco, May 2023; Ms. Workman is a policy advisor to San Francisco's small business community.

<sup>&</sup>lt;sup>15</sup> ORE Racial Equity Impacts - Street Vendor Regulation

<sup>&</sup>lt;sup>16</sup> Unaccepted Streets in Bayview Hunters Point

<sup>&</sup>lt;sup>17</sup> ORE Racial Equity Impacts - Density Exceptions in Residential Districts

<sup>&</sup>lt;sup>18</sup> Small Business Month Fee Waivers Affidavit

<sup>&</sup>lt;sup>19</sup> San Francisco Office of the Treasurer and Tax Collector First Year Free

<sup>&</sup>lt;sup>20</sup> Proposition H Implementation Press Release, November 19, 2020

<sup>&</sup>lt;sup>21</sup> Conversation with Dee Dee Workman, Ibid.

<sup>&</sup>lt;sup>22</sup> San Francisco Municipal Code, Article 1, Section 32(f), added by Proposition H, effective 12/18/2020

<sup>&</sup>lt;sup>23</sup> News Release: Mayor London Breed's Legislation Providing Fee Waivers and Deferrals for Small Businesses Passes at Board of Supervisors, Jan 5 2021

 <sup>&</sup>lt;sup>24</sup> San Francisco Police Code <u>Section 1604</u>
 <sup>25</sup> <u>SF.GOV: San Francisco Permit Center</u>
 <sup>26</sup> San Francisco Office of the Mayor <u>Small Business Permitting Improvements and Permit Center</u>, March 23, 2023







June 20, 2024

# Public Works Fee Proposal (24-0601)

Jennifer Marquez Finance Manager









# **Fee Proposal**

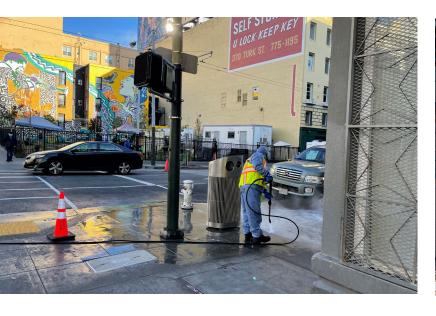
- Public Works is proposing minor increases to select fees
- Fee increases are assumed in the department's
   FY 2024-25 and FY2025-26 budgets
- Fees have remained unchanged for more than 10+ years with the exception of CPI increases
- Modest increase to select fees ensure sustainable funding for essential services
- Fees, based on cost recovery, are confirmed by independent study



# **Staff-Recommended Fee Increases**

- For select permits that do not impact small businesses
- Surgical approach that considers both economic recovery goals and the department's need to deliver essential services
- Proposed fee increases for the following permits:
  - Street Space
  - Major and Minor Encroachment
  - Vault
  - Temporary Occupancy
  - Overwide Driveway













City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

#### **MEMORANDUM**

	Date:	June 3, 2024	
	To:	Planning Department / Commission	
	From:	Brent Jalipa, Clerk of the Budget and Fin	ance Committee
	Subject:	Board of Supervisors Legislation Referral Modification	- File No. 240601 - Public Works Code - Fee
$\boxtimes$	(Californi	a Environmental Quality Act (CEQA) De a Public Resources Code, Sections 21000 et seq.)	
		Ordinance / Resolution	result in a direct or indirect physical change in the environment.
		Ballot Measure	6/4/2024 PT Commode
	(Planning	nent to the Planning Code, including the for Code, Section 302(b): 90 days for Planning Comeral Plan   Planning Code, Section 102	amission review)
		nent to the Administrative Code, involving ule 3.23: 30 days for possible Planning Departme	<u> </u>
	(Charter, (Requires subdivision relocation public house the annu	on of land; construction, improvement on of public ways, transportation routes, groousing and publicly-assisted private housing that capital expenditure plan and six-year	
	Historic	Preservation Commission	
		Landmark (Planning Code, Section 1004.3)	
		Cultural Districts (Charter, Section 4.135 &	· · · · · · · · · · · · · · · · · · ·
		Mills Act Contract (Government Code, Section	·
		Designation for Significant/Contributory I	Buildings (Planning Code, Article 11)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. (415) 554-5184 Fax No. (415) 554-5163 TDD/TTY No. (415) 554-5227

#### NOTICE OF PUBLIC HEARING

## **BUDGET AND APPROPRIATIONS COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date:

June 20, 2024

Time:

10:00 a.m.

Location:

Legislative Chamber, Room 250, located at City Hall

1 Dr. Carlton B. Goodlett Place, San Francisco, CA

Subject:

File No. 240601. Ordinance amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning Department's determination under the California

Environmental Quality Act.

If this legislation passes, Public Works Code, Sections 2.1.1 and 724.2, will be revised to increase Street Improvement Permit for Sidewalk Repair that is not the subject of a Departmental Notice to Repair from \$15.99 to 29.67 per 100 square feet; permit fees for a special sidewalk permit pursuant to Section 703.1 will increase from \$376.14 to \$704.90 and establish a \$250.39 fee for an existing special sidewalk or if needed in conjunction with a street improvement permit; a \$250.39 fee will be established for overwide driveway permits for an existing driveway or if needed in conjunction with a street improvement permit; a \$704.90 fee for new permits, and a \$398.73 fee for permit renewal/extension will be established for additional street space permits under Section 724; standard minor encroachment permit fees will increase from \$938.39 to \$1,683.45 and a \$239.84 fee will be established if existing or if needed in conjunction with a street improvement (except shoring); the permit fee for underground vaults will increase from \$973.80 to \$1,745.97; street encroachment permits (also known as major encroachment permits) fees will increase from \$3,643.66 to \$6,533.75; nighttime work permit fees will increase from \$123 to \$171.64; a fee of \$869.58 and \$712.71 will be established for review of a contractor parking plan under Section 724 (Temporary Occupancy of Street/Street Space) and under Section 2.4.20 (Excavation), respectively; permits issued for the temporary occupancy of a street for building construction operations will increase from \$15.42 to \$26.11 per month, per 20 linear feet or fraction thereof, and public right-of-way occupancy assessment will increase from \$100 to

\$173.26 per month, per 20 linear feet, or fraction thereof; and temporary street space occupancy for any purpose other than a building construction operation will increase from \$57.62 to \$95.48.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (<a href="mailto:board.of.supervisors@sfgov.org">board.of.supervisors@sfgov.org</a>). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<a href="https://sfbos.org/legislative-research-center-lrc">https://sfbos.org/legislative-research-center-lrc</a>). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations committee:

Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712)

Angela Calvillo

Clerk of the Board of Supervisors City and County of San Francisco

bjj:jec:ams

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BRENT JALIPA CCSF BD OF SUPERVISORS (OFFICIAL NOTICES) 1 DR CARLTON B GOODLETT PL #244 SAN FRANCISCO, CA 94102

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To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/09/2024, 06/16/2024

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

 Publication
 \$1636.20

 Total
 \$1636.20

EXM# 3821805

NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND
COUNTY OF SAN FRANCISCO THURSDAY, JUNE
20, 2024 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN
THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No.
240601. Ordinance amending the Public Works Code to modify certain permit fees and other charges and affirming the Public Works Code to modify certain permit fees and other charges and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, Public Works Code, Sections 2.1.1 and 724.2, will be revised to increase Street Improvement Permit for Sidewalk Repair that is not the subject of a Departmental Notice to Repair from \$15.99 to 29.67 per 100 square feet; permit fees for a reacial sidewalk permit squate feet, permit tess of special sidewalk permit pursuant to Section 703.1 will increase from \$376.14 to \$704.90 and establish a \$250.39 fee for an existing special sidewalk or if needed in conjunction with a street improvement nermit; a in conjunction with a street improvement permit; a \$250.39 fee will be established for over-wide driveway permits for an existing driveway or if needed in conjunction with a street improvement permit; a \$704.90 fee for new permits; a \$704.90 fee for new permits. synous feet for new permits, and a \$398.73 fee for permit renewal/extension will be established for additional street space permits under Section 724; standard minor encroachment permit fees will increase from \$938.39 to \$1,683.45 and a \$239.84 fee will be established if existing or if needed in conjunction with a street improvement (except shoring); the permit fee for underground vaults will increase from \$973.80 to \$1,745.97; street encroachment permits (also known a major encroachment permits) fees will increase from \$3,643.66 to \$6,533.75; nighttime work permit fees from \$3,643.66 to \$6,533.75; nighttime work permit fees will increase from \$123 to \$171.64; a fee of \$869.58 and \$712.71 will be established for review of a contractor parking plan

rary Occupancy of Street/Street Space) under Section 2.4.20 (Excavation), respectively, permits issued for the temporary occupancy of a street for building construction operations will increase from \$15.42 to \$26.11 per month, per 20 linear feet or fraction thereof, and public right-of-way occupancy ossessment will increase from \$100 to \$173.26 per month, per 20 linear feet, or fraction thereof, and public right-of-way occupancy or fraction thereof; and temporary street space occupancy for any purpose other than a building construction operation will increase from \$57.62 to \$95.48 l. na cocordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, city Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, Spandin of the Board of Supervisors (A) 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Board of Toupervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations committee: Brent Jalipa (Brent, Jalipa (Brent, Jalipa (Brent, Jalipa) (Cerk of the Board of Supervisors, City and County of San Francisco

under Section 724 (Tempo-



# San Francisco Examiner $PUBLIC\ Notices$

about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa @ sfgov.org — (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3821793#

EXM-3821793#

NOTICE OF REGULAR
MEETING
SAN FRANCISCO BOARD
OF SUPERVISORS
PUBLIC SAFETY AND
NEIGHBORHOOD
SERVICES COMMITTEE
CITY HALL, COMMITTEE
ROOM 263
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
THURSDAY, June 13, 2024 –
10:00 AM
The agenda packet and
legislative files are available
for review at https://sfbos.org/
legislative-research-center-lrc,
in Room 244 at City Hall, or
by calling (415) 554-5184.
EXM-3821359#
LEGISLATION

EXM-3821359#

LEGISLATION
INTRODUCED AT, AND
SUMMARY OF ACTIONS OF
THE JUNE 4, 2024 MEETING
OF THE SAN FRANCISCO
BOARD OF SUPERVISORS
are available at www.sfbos.
org; 1 Dr. Carlton B. Goodlett
Place, Room 244, San
Francisco, CA 94102; or by
calling (415) 554-5184.

EXM-3821073#

NOTICE OF REGULAR
MEETING
SAN FRANCISCO BOARD
OF SUPERVISORS
CITY HALL, LEGISLATIVE
CHAMBER, ROOM DID
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
JUNE 11, 2024 - 2:00 PM
The agenda packet and

The agenda packet and legislative files are available

for review at https://sfbos.org/

legislative-research-center-lrc, in Room 244 at City Hall, or by

CIVIL

ORDER TO SHOW CAUSE FOR CHANGE OF NAME

Case No. 24-CIV-03163 Superior Court of California, County of SAN MATEO Petition of: ROCY VENEGAS

for Change of Name
TO ALL INTERESTED
PERSONS:

Petitioner ROCY VENEGAS

filed a petition with this court for a decree changing names

ROCY VENEGAS to MIRNA ROCIO VENEGAS MUÑOZ

The Court orders that all persons interested in this

The Court orders that all persons interested in this matter appear before this court at the hearing indicated below to show cause, if any, why the petition for change of name should not be granted. Any person objecting to the name changes described above must file a written objection that includes the reasons for the objection at least two court days before the matter is scheduled to be heard and must appear at the hearing to show cause why the petition should not be granted. If no written objection is timely filed, the court may grant the petition without a hearing.

Notice of Hearing:

Natice of H

EXM-3821070#

calling (415) 554

San Mateo County: 650-556-1556 • E-mail: smlegals@sfmediaco.com San Francisco: 415-314-1835 • E-mail: sflegals@sfmediaco.com

SAN FRANCISCO EXAMINER • DALY CITY INDEPENDENT • SAN MATEO WEEKLY • REDWOOD CITY TRIBUNE • ENQUIRER - BULLETIN • FOSTER CITY PROGRESS • MILLBRAE - SAN BRUNO SUN • BOUTIQUE & VILLAGER • EXAMINER - SO. SAN FRANCISCO • EXAMINER - SAN BRUNO SUN • BOUTIQUE & VILLAGER • EXAMINER - SO. SAN FRANCISCO • EXAMINER - SO.

#### **GOVERNMENT**

NOTICE OF SPECIAL MEETING SAN FRANCISCO BOARD OF SUPERVISORS BUDGET AND APPROPRIATIONS COMMITTEE COMMITTEE
CITY HALL, LEGISLATIVE
CHAMBER, ROOM 250
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
JUNE 13, 2024 - 10:00 AM The agenda packet and legislative files are available for review at https://sfbos.org/ legislative-research-center-lrc, in Room 244 at City Hall, or by calling (415) 554-5184.

EXM-3822015# NOTICE OF RESCHEDULED
MEETING
SAN FRANCISCO BOARD
OF SUPERVISORS
BUDGET AND
APPROPRIATIONS APPROPRIATIONS
COMMITTEE
CITY HALL, LEGISLATIVE
CHAMBER, ROOM 250
1 DR. CARLTON B.
GOODLETT PLACE, SAN FRANCISCO, CA 94102 JUNE 12, 2024 - 10:00 AM The agenda packet and legislative files are available for review at https://sfbos.org/ legislative-research-center-lrc, in Room 244 at City Hall, or by calling (415) 554-5184.

EXM-3822014#

NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO

OF SAN FRANCISCO
THURSDAY, JUNE 20, 2024
-10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 240603. Ordinance amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park touris at locations office than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, Park Code, Section 12.41, will be revised to establish a \$5 per hour fee to reserve a tennis or pickleball court at locations other than the Golden Gate Park Tennis Center. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov. org). Information relating to this matter is available in the Office of the Clerk of the Board Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://stbos.org/legislative-research-center-frc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing places about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Jalipa Committee: Brent Jalipa (Brent, Jali

NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
THISEDAY UNIVERSITY OF SAN FRANCISCO
THURSDAY, JUNE 20, 2024
- 10:00 AM LEGISLATIVE
CHAMBER, ROOM 250,
CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY

FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 240602. Ordinance amending the Park Code to impose an additional \$5 charge for recreation programs. If this legislation passes, Park Code, Section 12.44, will be revised to establish a \$5 charge in addition to the hourly fees for recreation programs. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board City Hall 1 written comments snould be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov ora). Information relating this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa @ sfgov.org

(415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco
 EXM-3821811#

NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
THURSDAY, JUNE 20, 2024
-10:00 AM LEGISLATIVE
CHAMBER, ROOM 250,
CITY HALL
1 DR. CARLTON B,
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
committee will hold a public
hearing will hold a public
hearing to consider the
following proposal and said
public hearing will be held
as follows, at which time
all interested parties may
attend and be heard: File No.
240601. Ordinance amending
the Public Works Code to
modify certain permit fees and
other charges and affirming
the Planning Department's
determination under the
California Environmental
Quality Act. If this legislation
passes, Public Works Code,
Sections 2.1.1 and 724.2,
will be revised to increase
Street Improvement Permit for
Sidewalk Repair that is not
the subject of a Departmental
Notice to Repair from \$15.99
to 29.67 per 100 square
feet; permit fees for a special
sidewalk permit pursuant to
Section 703.1 will increase
from \$376.14 to \$704.90 and
establish a \$250.39 fee for an
existing approach and siderally or increase Committee: Brent Jalipa (Brent Jalipa @ sfgov. org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco EXM-3821798# existing special sidewalk or if needed in conjunction with a street improvement permit; a \$250.39 fee will be established

OF SAN FRANCISCO
THURSDAY, JUNE 20, 2024
- 10:00 AM LEGISLATIVE
CHAMBER, ROOM 250,
CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the or over-wide driveway permits for an existing driveway or if needed in conjunction with a street improvement permit; a \$704.90 fee for new permits, and a \$398.73 fee for permit renewal/extension will be established for additional street space permits under Section 724; standard minor encroachment permit fees will increase from \$938.39 to \$1.683.45 and a \$239.84 fee will be established if existing or if needed in conjunction with a street improvement (except shoring); the permit fee for underground vaults will increase from \$973.80 to \$1,745.97; street encroachment permits (also known as major encroachment permits) fees will increase from \$973.80 to \$1,745.97; street encroachment permits fees will increase from \$123 to \$171.64; a fee of \$869.58 and \$712.71 will be established for review of a contractor parking plan under Section 724 (Temporary Occupancy of Street/Street Space) and under Section 2.4.20 (Excavation), respectively; permits issued for the temporary occupancy of a street for building construction operations will increase from \$15.42 to \$26.11 per month, per 20 linear feet or fraction thereof, and public right-of-way occupancy assessment will increase from \$100 to \$173.26 per month, per 20 linear feet, or fraction thereof, and temporary street space occupancy for any extent of the religious purpose of the purpose of the purpose occupancy for any extent of the purpose occupancy for any extent of the purpose of the purpose occupancy for any extent of the purpose of the purpose occupancy for any extent of the purpose of the purpose occupancy for any extent of the purpose of the purpose occupancy for any extent of the purpose of the purpose occupancy for any extent of the purpose occupancy for any extent of the purpose of the hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 240597. Ordinance amending the Administrative Code to adjust the fees imposed by the County Clerk, and authorizing the Controller to make future adjustments to the County Clerk's fees to ensure that costs of the County Clerk's services are recovered without producing revenue that is significantly more than such costs. If this legislation passes, Administrative Code, Section 8.33.1, will be revised to adjust fees imposed by the County Clerk's portion of the license fee for public and confidential marriage licenses will increase from \$77 to \$88; the filing of, and filing of amendments to, declarations of domestic partnerships will increase from \$25 to \$71; duplicate copies of marriage licenses will increase from \$25 to \$29; amendments to marriage licenses will increase from \$25 to \$29; amendments to marriage licenses will increase from \$31 to \$36; souvenir marriage certificates with seal will increase from \$31 to \$36; souvenir marriage certificates with seal will increase from \$31 to \$36; space occupancy for any ourpose other than a building construction operation will increase from \$57.62 to \$95.48. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov. CA, 94102 or sent via email (board.of.supervisors@sfgov. org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations committee: Brent Jalipa (Brent.Jalipa @sfgov.org — (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco business name statements and administration of oath and filing notary public bond will increase from \$46 to \$53; the surrender of notary journals will increase from \$19 to \$22; filing, revoking, canceling or withdrawing power of attorney (surety insurer) will increase from \$42 to \$48; filing an additional name for power of attorney (surety insurer) will increase from \$11 to \$13; process server identification cards and verification of public official/notary public authentication will increase from \$15 to \$17; search of

Supervisors, Ony of San Francisco

EXM-3821805#

NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
THURSDAY, JUNE 20, 2024
- 10:00 AM LEGISLATIVE
CHAMBER, ROOM 250,
CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the
following proposal and said
public hearing will be held
as follows, at which time
all interested parties may
attend and be heard: File No.
240598. Ordinance amending
the Police Code to adjust to
current amounts the license
fees for Billiard Parlor, Dance
Hall Keeper, Extended Hours
Premises. Fixed Place Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Live Performance Mechanical Amusement Device, and Place of Entertainment permits. If this legislation passes, Police Code, Section 2.27 will be revised to align with current cost recovery calculations. Billiard Parlor permits for the first table will increase from \$159 to \$268; Dance Hall Keeper permits will increase \$159 to \$268; Dance Hall Keeper permits will increase from \$448 to \$756; Extended Hours permits will increase from \$531 to \$896; Fixed Place Outdoor Amplified Sound permits will increase from \$274 to \$345; Limited Live Performance permits will increase from \$157 to \$265; Mechanical Amusement Devices permits for the first

machine will increase from \$301 to \$508; and Place of Entertainment permits will increase from \$511 to \$863. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Spervisors' Legislative Research Center (https://sfspo.gr//gicsiative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesative-ficesa or the Board of Supervisors' Legislative Research Center (https://stbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations the Budget and Appropriations

NOTICE OF PUBLIC HEARING HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO

hearing to consider the following proposal and said

souvenir marriage certificates with seal will increase from

\$8 to \$9; the performance of civil ceremony for marriage/domestic partnerships during regular business hours in City Hall will increase from \$93 to \$108; the performance of civil ceremony for marriage domestic partnership on weekends or holidays off-site and issuance of authority to perform ceremony or oath will increase from \$154 to \$177; filing fictitious business name statements will increase from \$57 to \$66; additional name or registrant on fictitious business name statement will increase from \$14 to \$16; filing affidavit of publication of fictitious of publication of fictitious business name statement shall increase from \$9 to \$10; withdrawing a partner from or abandoning fictitious business name statements

authentication will increase from \$15 to \$17; search of indexed official records on file with the County Clerk, per record type, will increase from \$12 to \$14; copies of indexed official records on file with the County Clerk, per file number, per page, pages 1 through 3, will increase from \$7 to \$8; fictitious business name or marriage license

\$7 to \$8; fictitious business name or marriage license index records for one day and one week will increase from \$15 to \$17, and \$31 to \$36 for one month; subscription fees will increase from \$23 to \$26; delivery handling fees will increase from \$15 to \$17; and the administration fee for environmental impact reports.

environmental impact reports will increase from \$71 to \$82. Administrative Code, Section

will increase from \$71 to \$82. Administrative Code, Section 62.9, will also be revised to conform with the increase of the performance of civil ceremonies for marriage/domestic partnerships during regular business hours in City Hall from \$60 to \$108, and the performance of civil ceremonies for marriage/domestic partnerships on weekends or holidays from \$100 to \$177. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board of Supervisors @sfgov. org). Information relating to this matter is available in the Office of the Clerk of the Board or Supervisors' Legislative Research Center

Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions

A copy of this Order to Show Cause must be published at least once each week for four successive weeks before the date set for hearing on the petition in a newspaper of this county: THE EXAMINER - REDWOOD CITY TRIBUNE Date: MAY 28, 2024

Judge of the Superior Court 6/9, 6/16, 6/23, 6/30/24 SPEN-3821370# EXAMINER - REDWOOD CITY TRIBUNE

AMENDED ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. 24-CIV-02796 Superior Court of California, County of SAN MATEO Petition of: VICKY WEIYU HUANG for Change of Name TO ALL INTERESTED PERSONS:

PEHSONS:
Petitioner VICKY WEIYU
HUANG filed a petition
with this court for a decree
changing names as follows:
VICKY WEIYU HUANG to
VICKY HUANG
The Court of the PERSONS:

VICKY HUANG
The Court orders that all persons interested in this matter appear before this court at the hearing indicated below to show cause, if any, why the petition for change of name should not be granted Any person objecting to the name changes described name changes described above must file a written objection that includes the reasons for the objection at least two court days before the matter is scheduled to be heard and must appear

the matter is scheduled to be heard and must appear at the hearing to show cause why the petition should not be granted. If no written objection is timely filed, the court may grant the petition without a hearing.
Notice of Hearing:
Notice of Hearing:
Notice of Hearing:
Date: 7/11/2024, Time: 9:00
A.M., Dept.: MC, Room: N/A
The address of the court is 400 COUNTY CENTER,
REDWOOD CITY, CA 94063
(To appear remotely, check in advance of the hearing for information about how to do so on the court's website. To find your court's website, go to www.courts.ca.gov/find-my-court.htm.)
A copy of this Order to Show Cause must be published at least once each week for four successive weeks before the date set for hearing on the petition in a newspaper of general circulation, printed in this county: THE EXAMINER - REDWOOD CITY TRIBUNE
Date: MAY 30, 2024

Date: MAY 30, 2024

Judge of the Superior Court 6/9, 6/16, 6/23, 6/30/24 SPEN-3821066# EXAMINER - REDWOOD **CITY TRIBUNE** 

#### **FICTITIOUS** BUSINESS NAMES

FICTITIOUS BUSINESS NAME STATEMENT
File No. M-297241
The following person(s) is (are) doing business as: (are) doing business as: Bell's Automotive, 611 Gateway Blvd, Unit 210, South San Francisco, CA 94080 County of SAN MATEO Mailing Address: 611 Gateway Blvd, Suite 210, South San Francisco, CA 94080 Ensure Apower LLC, 611 Gateway Blvd, Unit 210, South San Francisco, CA 94080
This business is conducted by a limited liability company
The registrant(s) commenced to transact business under the fictitious business name or names listed above on N/A. I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.)
Ensure Apower LLC
S/ Robert W Bell, CEO
This statement was filed with the County Clerk of San Mateo County on 04/19/2024. Mark Church, County Clerk Niles Lopshire, Deputy Niles Lopshire, Deputy Original 6/2, 6/9, 6/16, 6/23/24 NPEN-3818697#

EXAMINER - BOUTIQUE & VILLAGER

FICTITIOUS BUSINESS
NAME STATEMENT
File No. M-297443
The following person(s) is
(are) doing business as:
INTERIOR DESIGN BY
AUDREY, 325 SHARON
PARK DR, 829, MENLO
PARK, CA 94025, County of
SAN MATEO SAN MATEO AUDREY EVERSON LEONARD, 325 SHARON PARK DR, 829, MENLO PARK, CA 94025 This business is conducted by AN INDIVIDUAL

The registrant(s) commenced to transact business under the fictitious business name the fictitious business name or names listed above on N/A I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be take is quilty of a crime.) false is guilty of a crime.) S/ AUDREY EVERSON LEONARD

LEUNAHD
This statement was filed with the County Clerk of San Mateo County on 05/15/2024 Mark Church, County Clerk NILES LOPSHIRE, Deputy Clerk

Clerk NEW FILING 5/26, 6/2, 6/9, 6/16/24 NPEN-3817657# EXAMINER - BOUTIQUE & VILLAGER

FICTITIOUS BUSINESS NAME STATEMENT File No. M-297459

NAME STATEMENT
File No. M-297459
The following person(s) is
(are) doing business as:
1. GET FADED, 2.
INDIVISIBLE, 3. PURPLE
PARADIGM, 4. PURPLE
REAL ESTATE, 5. MUY
CALI ENTERTAINMENT, 6.
CALIFORNIA COALITION,
7. GOLDEN EMPIRE, 8.
PURPLE LDA, 9. PURPLE
LEGAL, 10. PURPLE LEGAL
DOCUMENTS, 11. BAY
CULT, 12. BAY SUPREMACY,
13. BAY COE, 14. 131415,
15. BAY BUDS, 16. HERB
AND THANGS, 17. HERB
AND THINGS, 1132 SAN
ANSELMO AVE, MILLBRAE,
CA 94030, County of SAN
MATEO
ANDREW DOMINGUES IV,
1132 SAN ANSELMO AVE.
MILLBRAE, CA 94030
This business is conducted by
AN INDIVIDUAL

MILLBRAE, CA 94030
This business is conducted by AN INDIVIDUAL
The registrant(s) commenced to transact business under the fictitious business name or names listed above on N/A I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.)

Which he or site knows to be false is guilty of a crime.)
S/ANDREW DOMINGUES IV
- OWNER
This statement was filed with the County Clerk of San Mateo County on 05/16/2024
Mark Church, County Clerk
NILES LOPSHIRE, Deputy
Clerk ORIGINAL

5/26, 6/2, 6/9, 6/16/24 NPEN-3817579# EXAMINER - BOUTIQUE & VILLAGER

STATEMENT OF ABANDONMENT
OF USE OF FICTITIOUS
BUSINESS NAME
File No. M-295154
Registered Owner abandoning the use of the Fictitious Business Name: ELLIOTT PRIVATE EQUITY, 2420
SAND HILL ROAD, SUITE 300, MENLO PARK, CA 94025
EVERGREEN COAST CAPITAL CORP., 2420 SAND HILL ROAD, SUITE 300, MENLO PARK, CA 94025
Fictitious Business Name: ELLIOTT PRIVATE EQUITY Address of Principal Place of Business: 2420 SAND HILL ROAD, SUITE 300, MENLO PARK, CA 94025
Fictitious Business Name: ELLIOTT PRIVATE EQUITY Address of Principal Place of Business: 2420 SAND HILL ROAD, SUITE 300, MENLO PARK, CA 94025
Date of original Filing: 08/22/2023
The business was conducted by A CORPORATION STATE OF INCORPORATION: DELAWARE.
S/ ELLIOTT GREENBERG -PRESIDENT
This statement was filed with the County Clerk of San

PRESIDENT
This statement was filed
with the County Clerk of San
Mateo County on 05/15/2024.
Mark Church, County Clerk
MARIA GALLARDO, Deputy Clerk 5/26, 6/2, 6/9, 6/16/24 NPEN-3817375#

EXAMINER - BOUTIQUE &

FICTITIOUS BUSINESS
NAME STATEMENT
File No. M-297195
The following person(s) is
(are) doing business as:
Malamute, 313 Alpine Ct,
South San Francisco, CA
94080 County of SAN MATEO
Jennifer Chia Wu, 313 Alpine
Ct, South San Francisco, CA
94080
This husiness is conducted by

94080
This business is conducted by an Individual
The registrant(s) commenced to transact business under the fictitious business name or names listed above on 12/10/2019

or names 12/19/2018. I declare that all information in this statement is true and correct. (A registrant who

declares as true information which he or she knows to be false is guilty of a crime.) S/ JENNIFER CHIA WU, This statement was filed with the County Clerk of San Mateo County on 04/16/2024. Mark Church, County Clerk MARIA GALLARDO, Deputy Original Original 5/19, 5/26, 6/2, 6/9/24 NPEN-3814612# EXAMINER - BOUTIQUE & VILLAGER

FICTITIOUS BUSINESS NAME STATEMENT File No. M-295798

NAME STATEMENT
File No. M-295798
The following person(s) is
(are) doing business as:
Curated Network Solutions,
12670B SKYLINE BLVD
WOODSIDE, CA 94062,
County of SAN MATEO
BARNARD EQUITIES,
12670B SKYLINE BLVD
WOODSIDE, CA 94062
This business is conducted by
CORPORATION, STATE OF
INCORPORATION, STATE OF
INCORPORATION: CA
The registrant(s) commenced to transact business under the fictitious business name or names listed above on N/A
I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.)
S/ KENNETH BARNARD,
PRESIDENT
This statement was filed with the County Clerk of San
Mateo County on MAY 31,
2024
Mark Church, County Clerk

Mark Church, County Clerk MARIA P.PEREZ, Deputy Clerk 6/9, 6/16, 6/23, 6/30/24

NPFN-3813494 EXAMINER - BOUTIQUE & VILLAGER

FICTITIOUS BUSINESS
NAME STATEMENT
File No. M-297455
The following person(s) is
(are) doing business as:
Boudreau Plumbing &
Heating 368 Warrington Ave
Redwood City, CA 94063,
County of San Mateo
John A. Boudreau Plumbing
and Heating, Inc. 868
Warrington Ave. Redwood
City, CA 94063
This business is conducted
by Corporation, State of
Incorporation: California
The registrant(s) commenced
to transact business under
the fictitious business name
or names listed above on N/A
I declare that all information
in this statement is true and
correct. (A registrant who
declares as true information
which he or she knows to be
false is guilty of a crime.)
S/ Paul Boudreau, President
This statement was filed with
the County Clerk of San Mateo
County on May 16, 2024
Mark Church, County Clerk
Maria Gallardo, Deputy Clerk

Maria Gallardo, Deputy Clerk Original 5/26, 6/2, 6/9, 6/16/24 EXAMINER - BOUTIQUE & VILLAGER

#### **GOVERNMENT**

Request for Qualifications RFQ 2024-050R Audit Services For FY24-FY28 DUE DATE: July 17, 2024 BY 12:00 PM, PST City College of San Francisco (hereinafter CCSF) Finance Department is announcing a Request for Qualifications (RFQ) for contracting with (RFQ) for contracting with an audit firm to provide audit an audit infinition provide audit services such as the Annual District Audit, the Annual General Obligation Bond Audit and Parcel Tax Audit for San Francisco Community College District ("District). The reason for the reissue of this RFQ is a change the torm to FV3.4. change the term to FY24-

It is highly recommended and encourages all Small Local Business Enterprises (SLBE) to participate in this REQ. Please note you do not need to be SLBE to qualify as a suitable candidate for this RFQ.

Inis RFQ.
Interested parties are NOT permitted to make personal contact with members of the Governing Board and District Administration with the exception of the individuals listed below.

Marktan Boddignay, Visco. Maritza Rodriguez-Vivas Purchaser

Purchaser
Administrative Services/
Purchasing Department
Email: mrodriguez@ccsf.edu.
The complete RFQ package is
available at: https://www.ccsf.
edu/about-ccsf/administration/
finance-and-administration/ administrative-services purchasing/bid-opportunities vendors

6/9, 6/16/24 CNS-3821456# SAN FRANCISCO EXAMINER

NOTICE TO PROPOSERS: SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT'S ("BART"), REQUEST FOR PROPOSALS ("RFP") FOR FINANCIAL ON-CALL PROFESSIONAL SERVICES, RFP NO. 6M2099, ISSUED JUNE 5, 2024

JUNE 5, 2024
BART is now accepting proposals from consulting firms to provide Financial On-Call Professional Services for special projects related to budget, finance, financial planning, funding strategy, internal audit, and performance & innovation. The awarded consultants will provide services in one or provide services in one or more of the four (4) service areas: 1) budget / finance development, management development, management and administration, 2) financial management and business analysis, 3) capacity building services and performance measurement, and 4) cost efficiency and optimization to assist BART's Office of Performance & Budget. All solicitation documents, including the PEP must be

All solicitation documents, including the RFP, must be downloaded directly from the Portal. Interested firms must register on BART's Procurement Portal at: https://suppliers.bart.gov
A Pre-Proposal Meeting will be held on Thursday, June 20, 2024, at 10:00 – 10:30 am local time via Zoom – instructions on registering are included within the RFP. The District's Equity Program(s), proposal submission requirements, and scope of service for each of the four (4) Service Areas will

be explained and participants can share contact details to network with other firms. The due date for submission of proposals for this RFP is 2:00 pm local time on Tuesday, July 23, 2024.

6/9/24 CNS-3821338# SAN FRANCISCO

NOTICE OF TIME AND PLACE OF HEARING Proposed Turnkey Design-Build Energy Services Agreement Monday June 24, 2024, 7:00 P.M.

Monday June 24, 2024,
7:00 P.M.

City Hall Council Chambers –
2nd Floor
City Hall Gouncil Chambers –
2nd Floor
City Hall 333 – 90th Street
Daly City, CA 94015
NOTICE IS HEREBY GIVEN
that the City of Daly City
has established the above
time and place for hearing
all persons who wish to be
heard regarding a proposed
turnkey design-build energy
services agreement with
Syserco to determine that
the requirements of CA
Government code 4217.10,
are duly met.
In alignment with California
Government Code 4217.10,
which reads "To help
implement the policy set forth
in Section 25008 of the Public
Resources Code, and to
extend that policy to facilities
of local governments, public
agencies may develop energy
conservation, cogeneration,
and alternate energy supply
sources at the facilities of
public agencies in accordance
with this chapter" and Daly
Citys climate action plan, The

public agencies in accordance with this chapter" and Daly City's climate action plan, "The Daly City Green Vision – TEN for TWENTY", the proposed agreement improvements will aid with energy conservation to help reduce energy use and our carbon footprint. Improvements included in the agreement are lighting and agreement are lighting and heating, ventilation, and air conditioning (HVAC) upgrades as well as installation of photovoltaic (PV) technology at Fire Station 93, 464 Martin Street, Daly City, CA 94014. can attended in person at the above address or watch live telecast at https://www. youtube.com/@DalyCityGov streams or https://www dalycity.org/agendas. Citizens are encouraged to provide comments by attending in person and/or submit public comments via email to cityclerk@dalycity.org prior to the public meeting. Dated: June 3, 2024

K. Annette Hipona, City Clerk SPEN-3821224# **EXAMINER - DALY CITY** INDEPENDENT

**PROBATE** 

**NOTICE OF PETITION TO ADMINISTER ESTATE OF** ROLF WILLIAM LOEFFLER CASE NO. 24-PRO-00673

To all heirs, beneficiaries, creditors, contingent creditors, and persons who may otherwise be interested in the will or estate, or both, of: ROLF WILLIAM LOEFFLER A Petition for Probate has been filed by ROCHELLE HABER-LOEFFLER in the Superior Court of California, County of SAN

MATEO The Petition for Probate requests that ROCHELLE HABER-LOEFFLER be appointed as personal representative administer the estate of the decedent.

The Petition requests authority to administer the estate under Independent Administration of Estates (This authority Act. will allow the personal representative to take many actions without obtaining court approval. Before taking certain very important actions, however, the personal representative will be required to give notice to interested persons unless they have waived notice or consented to the proposed action.) The independent administration authority will be granted unless an interested person files an objection to the petition and shows good cause

why the court should not grant the authority. A hearing on the petition will be held in this court 7/22/2024 at 9:00 A.M. in Dept. 1 Room N/A located at 400 COUNTY CENTER, REDWOOD CITY, CA 94063

If you object to the granting of the petition, you should appear at the hearing and state your objections or file written objections with the court before the hearing. Your appearance may be in person or by your attorney. If you are a creditor or a contingent creditor of the decedent, you must file your claim with the court and mail a copy to the personal representative appointed by the court within the later of either (1) four months from the date of first issuance of letters to a general

personal representative, as defined in section 58(b) of the California Probate Code, or (2) 60 days from the date of mailing or personal delivery to you of a notice under section 9052 of the California Probate Code. Other California statutes and legal authority may affect your rights as a creditor. You may want to consult with an

attorney knowledgeable in California law. You may examine the file kept by the court. If you are a person interested in the estate, you may file with the court a Request for Special Notice (form DE-154) of the filing of an inventory and appraisal of estate assets or of any petition or account as provided in Probate Code section 1250. A Request for Special Notice form is available from the court

clerk. Attorney for Petitioner: SANFÓRD ESQ., MARGOLIN, MARGOLIN & BIATCH 1970 BROADWAY, SUITE 1100, OAKLAND, CA 94612, Telephone: 510-451-4114

6/9, 6/12, 6/19/24 SPEN-3821397# EXAMINER - REDWOOD CITY TRIBUNE

PUBLIC AUCTION/SALES

LIEN SALE NOTICE

NOTICE IS HEREBY GIVEN
PURSUANT TO SECTIONS
3071 AND 3072 OF THE
CIVIL CODE
OF THE STATE OF
CALIFORNIA, THE
UNDERSIGNED,
TEGSCO LLC 2650
BAYSHORE BLVD DALY
CITY CA 94014
WILL SELL AT PUBLIC SALE
ON: JUNE 19, 2024 10:00AM
THE FOLLOWING ON: JUNE 19, 2024 10:00AM
THE FOLLOWING
PROPERTY:
2016 TOY HIGHLND
LIC# EH192DP CA VIN#
5TDDKRFH2GS264860
2015 HOND ACC
LIC# E152K1 CA VIN#
1HGCR2F53FA196439
2017 HOND ACC LIC#
7YPU956 CA VIN#
1HGCR2F56HA124606
2013 BMW 3281 LIC#
9GLR014 CA VIN#
WBA3C1G53DNR44215
2014 CHEV MALBU
LIC# 7ETX591 CA VIN#
UBASC1G53DNR44215
2014 CHEV MALBU
LIC# 7ETX591 CA VIN#
4013 MBZ C-CLS LIC#
9KJA070 CA VIN#
4013 MBZ C-CLS LIC#
9KJA070 CA VIN#
WDDGF4HBXDA761165
2015 CHRYS 300 LIC#
7KSJ225 CA VIN#
2C3CCAAG7FH810496
2013 SUB IMPRZA
LIC# 7VLR847 CA VIN# 2013 SUB IMPRZA LIC# 7WLR847 CA VIN# JF1GPAL67D2895194

NPEN-3821502# EXAMINER - BOUTIQUE & VILLAGER

LIEN SALE NOTICE

NOTICE IS HEREBY GIVEN
PURSUANT TO SECTIONS
3071 AND 3072 OF THE
CIVIL CODE
OF THE STATE OF
CALIFORNIA, THE
UNDERSIGNED,
TEGSCO LLC 2650
BAYSHORE BLVD DALY
CITY CA 94014
WILL SELL AT PUBLIC SALE
ON; JUNE 19, 2024 10:00AM <u>; JUNE 19, 2024 10:00AM</u> E\_\_\_\_\_ FOLLOWING

NPEN-3821501# EXAMINER - BOUTIQUE & VILLAGER

LIEN SALE NOTICE
NOTICE IS HEREBY GIVEN
PURSUANT TO SECTIONS
3071 AND 3072 OF THE
CIVIL CODE

THE STATE OF CIVIL CODE
OF THE STATE OF
CALIFORNIA, THE
UNDERSIGNED, TEGSCO LLC 2650
BAYSHORE BLVD DALY
CITY CA 94014
WILL SELL AT PUBLIC SALE ON; JUNE 19, 2024 10:00AM THE FOLLOWING THE PROPERTY: THE FOLLOWING PROPERTY:
2019 FORD FUSON LIC# CN71T64 CA VIN# 3FA6F0CD4KR269311
2021 CHEV MALBU LIC# 9FYR616 CA VIN# 1G1ZDSST1MF004361
2014 BUICK ENCOR LIC# SEZO75 CA VIN# KL4CJBSB9EB678742
2015 KIA SOUL LIC# KKDJN2A24F7764497
2015 MBZ ML500 LIC# SLK428 CA VIN# 4JGBB75E86A066049 2016 AUDI Q3 LIC# 8NXZ391 CA VIN# 4JGBST458 CA VIN# 4JGBST458 CA VIN# 4D15 NISS ALT LIC# 9BST458 CA VIN# 4D15 NISS ALT LIC# 9BST458 CA VIN# 1M4A13AP8FC196601
2014 JEEP CHRKEE LIC# BG55B68 CA VIN# 1C4PJLCB1EW131632 6/9/24 NPEN-3821496#

NPEN-3821496# EXAMINER - BOUTIQUE & VILLAGER



# sfexaminer.com

# San Francisco Examiner PUBLIC NOTICES San Francisco: 415-314-1835 • E-mail: smlegals@sfmediaco.com

SAN FRANCISCO EXAMINER • DALY CITY INDEPENDENT • SAN MATEO WEEKLY • REDWOOD CITY TRIBUNE • ENQUIRER - BULLETIN • FOSTER CITY PROGRESS • MILLBRAE - SAN BRUNO SUN • BOUTIQUE & VILLAGER • EXAMINER - SO. SAN FRANCISCO • EXAMINER - SAN BRUNO SUN • BOUTIQUE & VILLAGER • EXAMINER - SO. SAN FRANCISCO • EXAMINER - SO.

NOTICE OF PUBLIC HEARING OF THE SAN FRANCISCO SUCCESSOR AGENCY COMMISSION (COMMUNITY INVESTMENT AND INFRASTRUCTURE) ON PROPOSED AMENDMENTS TO THE HUNTERS POINT SHIPYARD REDEVELOPMENT PLAN AND BAYVIEW HUNTERS POINT REDEVELOPMENT PLAN

NOTICE IS HEREBY GIVEN that the Successor Agency Commission, commonly known as the Commission on Community Investment and Infrastructure ("Commission"), will hold a public hearing on Tuesday, July 16, 2024 at 1:00 p.m., in City Hall, Room 416, located at 1 Dr. Carlton B. Goodlett Place, San Francisco, CA to consider proposed amendments ("Plan Amendments") to Phase 2 of the Hunters Point Shipyard Redevelopment Plan ("HPS Plan") and Zone 1 of the Bayview Hunters Point Redevelopment Plan ("BVHP Plan") (collectively, the "Redevelopment Plans") and to consider all evidence and testimory for or against the approval of the Plan Amendments. At any time not later than the hour set forth above for the Plan Amendments any person may file a written statement supporting or obapproval of the Plan Amendments. At any person may file a written statement supporting or objecting to the Plan Amendments, any person may file a written statement supporting or objecting to the Plan Amendments with the Commission Secretary of the Successor Agency to the Redevelopment Agency of the City and County of San Francisco at One South Van Ness Avenue, Fifth Floor, San Francisco, CA 94103 or via email to <a href="mailto:HPSCP\_Amendments@sfgov.org">HPSCP\_Amendments@sfgov.org</a>, at the day, hour and place of the hearing, any and all persons interested in or objecting to the Plan Amendments may appear before the Commission and show cause why the Plan Amendments should or should not be approved.

The Plan Amendments are consistent with proposed changes in the Candlestick Point-Hunters Point Shipyard Phase 2 project agreements ("Project Agreements"), which the Commission, Oversight Board of the City and County of San Francisco, and California Department of Finance will separately consider under the authority of Section 14 of Senate Bill 143 (2023) (codified at Section 34177.7 (j) of the California Health and Safety Code). The Plan Amendments would authorize, subject to approval of the Project Agreements, the following: 1) transfer of approximately 2,050,000 square feet of commercial uses from the Hunters Point Shipyard Project Area "thPS Project Area") to commercially-zoned areas of Zone 1 of the BVHP Project Area with a corresponding reduction in those uses at Phase 2 of the HPS Project Area; 2) clarify that certain commercial uses currently authorized within the HPS Project Area; 3) extend the limitations relating to time for establishing loans, advances, and indebtedness, the effectiveness of the Redevelopment Plans, and the time to repay indebtedness and receive property texes, in connection with the Candlestick Point-Hunters Point Shipyard Phase 2 project; 4) authorize property tax increment revenues from Phase 2 of the HPS Project Area and Zone 1 of the BVHP Project Area to be combined to fund costs under the Project Agreements; and 5) adjust the limit on the amount of bonded indebtedness that can be outstanding at one time by establishing a single limit on the amount of bonded indebtedness applicable to Zone 1 of the BVHP Plan and Phase 2 of the HPS Plan. The Plan Amendments would also provide for other minor amendments to the definitions, regulations, and standards of the HPS and BVHP Plans, but would not change the boundaries or legal descriptions of the HPS Project Area or the BVHP Project Area. The Plan Amendments are consistent with proposed changes in the Candlestick

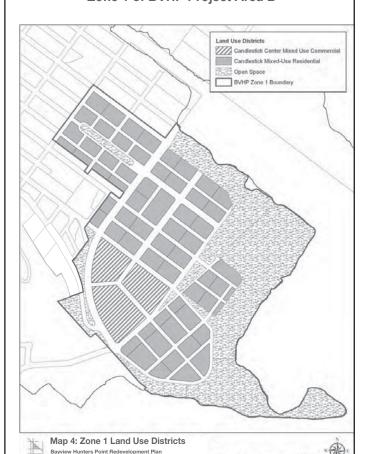
The legal descriptions of the boundaries for the project areas in the Redevelopment Plans were recorded as follows. Phase 2 of the HPS Plan (Map 2 and Attachment A) was recorded with the San Francisco Office of the Assessor-Recorder on October 23, 2018 as Document No. 2018-K685940-00. Zone 1 of the BVHP Plan (Project Area B as described in Attachment B and Map 4) was recorded with the San Francisco Office of the Assessor-Recorder on October 23, 2018 as Document No. 2018 K685030 00. October 23, 2018 as Document No. 2018-K685939-00.

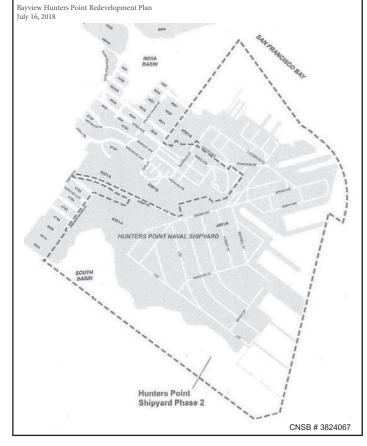
Following the close of the public hearing, the Commission will consider approval of the Plan Amendments. If the Commission approves the Plan Amendments, the Planning Commission will consider the General Plan referral and the Board of Supervisors of the City and County of San Francisco will consider adoption of the proposed amendments to the Redevelopment Plans together with OCII's Report to the Board of Supervisors on the Redevelopment Plan

A copy of the proposed Plan Amendments and Redevelopment Plans are available at www Acopy of the proposed Plan Amendments and Redevelopment Plans are available at <a href="https://www.sfoci.org">www.sfoci.org</a> and at the Successor Agency's office located at One South Van Ness Avenue, Fifth Floor, San Francisco, California, 94103, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday. Staff is also preparing other documents related to the Plan Amendment which will be available prior to the meeting on the Successor Agency's website: <a href="https://www.sfoci.org">www.sfoci.org</a>. For more information, contact Lila Hussain, at (415) 749-2431, or <a href="mailto:lila.hussain@sfgov.org">lila.hussain@sfgov.org</a>

SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY AND COUNTY OF SAN FRANCISCO

#### Zone 1 of BVHP Project Area B





## GOVERNMENT

NOTICE OF SPECIAL MEETING SAN FRANCISCO BOARD OF SUPERVISORS **BUDGET AND APPROPRIATIONS** COMMITTEE CITY HALL, LEGISLATIVE CHAMBER, ROOM 250 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102 JUNE 20, 2024 - 10:00 AM legislative tiles are available for review at https://sfbos.org/legislative-research-center-irc, in Room 244 at City Hall, or by calling (415) 554-5184 EXM-3824373#

Public Works Order No: 210623 Notice is hereby given that the Director of Public Works will hold a remote public hearing via

teleconference on JUNE 26, 2024 commencing at 10:00AM to consider the following: Mission Rock Project (3rd Street and Mission Rock Street; Final Map PID 9443), Request to Defer Certain Scopes of Work beyond Notice of Completion, Request Extension of Time to Complete Improvements Under Phase 1 Public Improvement Agreement, and Request Corresponding Exceptions to Subdivision Code, Subdivision Regulations, and Tentative Map Conditions of Approval Subdivider of the Mission Rock Project (3rd Street and Mission Rock Street; Final Map PID 9443) ("Project") submitted a request for exceptions to the Subdivision Code, Subdivision Regulations, and Tentative Map Conditions of Approval for exceptions to the Subdivision Code, Subdivision Regulations, and Tentative Map Conditions of Approval for the Project, which would allow certain defined scopes of work to be deferred beyond the Final Notice of Completion of work to be deferred beyond the Final Notice of Completion (NOC) and allow for completed public improvements to be offered for formal acceptance by the Board of Supervisors.

Subdivider has also asked for a

Subdivider has also asked for a time extension to complete the improvements. Public Works hearings are held through videoconferencing and will provide for remote public comment. You are invited to a Zoom webinar. When: June 26, 2024 10:00 AM Pacific Time https://us06web.zoom.us//85620355460 One tap mobile +16694449171, 85620355460# or +16699006833, 85620355460# Telephone +1 669 900 6833 Webinar ID 856 2035 5460 Persons unable to participate in the videoconference may submit written comments regarding the subject matter to SHAWNA GATES at SHAWNA GATES SFDPW. ORG. Comments received before the hearing will be brought to the attention of the hearing officer and made a part of the official public the hearing officer and made a part of the official public record. Further information, if desired, on this matter may be obtained prior to the hearing by contacting SHAWNA

GATES at SHAWNA.GATES@
SFDPW.ORG. PowerPoint
files, documents and photo
images in their presentations
must send the materials to
SHAWNA GATES via email at
SHAWNA.GATES@SFDPW.
ORG by 5 p.m. one business
day before the hearing. If
attendees access the webinar
via a computer, they will be
able to share documents
themselves via the "share
screen" functionality.

EXM-3824354#

LEGISLATION
INTRODUCED AT, AND
SUMMARY OF ACTIONS
OF THE JUNE 11, 2024
MEETING OF THE SAN FRANCISCO BOARD OF SUPERVISORS

are available at www.sfbos. org; 1 Dr. Carlton B. Goodlett Place, Room 244, San Place, Room 244, San Francisco, CA 94102; or by calling (415) 554-5184 EXM-3824030#

EXM-3824030#

NOTICE OF REGULAR

MEETING SAN FRANCISCO
BOARD OF SUPERVISORS
CITY HALL, LEGISLATIVE
CHAMBER,
ROOM 250, 1 DR. CARLTON
B. GOODLETT PLACE, SAN
FRANCISCO, CA 94102
JUNE 18, 2024 - 2:00 PM
The agenda packet and
legislative files are available
for review at https://sfbos.org/
legislative-research-center-irc,
in Room 244 at City Hall, or by
calling (415) 554-5184.

EXM-3824025#

NOTICE OF REGULAR

NOTICE OF REGULAR
MEETING
SAN FRANCISCO BOARD
OF SUPERVISORS
GOVERNMENT AUDIT AND
OVERSIGHT COMMITTEE
CITY HALL, COMMITTEE
ROOM 263
1 DR. CARLTON B.
GOODLETT PLACE
SAN FRANCISCO, CA 94102
June 20, 2024 – 10:00 AM
The agenda packet and

The agenda packet and legislative files are available for review at https://sfbos.org/legislative-research-center-irc, in Room 244 at City Hall, or by calling (415) 554-5184. EXM-3823731#

NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
THURSDAY, JUNE 20, 2024
- 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 240603. Ordinance amending the Park Code to authorize the Park Code to authorize the Recreation and Department to charge a fee for reserving tennis and pickleball reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, Park Code, Section 12.41, will be revised to establish a \$5 per hour fee to reserve a tennis or pickleball court at locations other than the Golden Gate Park Tennis Center. In accordance with the Golden Gate Park lennis Center. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov. org). Information relating to this matter is available in the Office of the Clerk of the Board or, the Board of Supervisors? Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budnet and Appropriations. contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa @ sfgov.org — (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco EXM-3821825#

NOTICE OF PUBLIC HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
THIRSDAY, JUNE 2 2024 THURSDAY, JUNE 20, 2024 - 10:00 AM LEGISLATIVE

CHAMBER, ROOM 250, CITY HALL 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102 NOTICE IS HEREBY GIVEN THAT the Board of NOTICE IS HEHEBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 240602. Ordinance amending the Park Code to impose an additional \$5 charge for recreation programs. If this legislation passes, Park Code, Section 12.44, will be revised to establish a \$5 charge in addition to the hourly fees for recreation programs. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board of Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board of, supervisors @ sfgov. org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research.enter.) Angenda (https://sfbos.org/legislative-research-center-irc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations. the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Angela Calvillo - Clerk of the Board of

Supervisors, City and County of San Francisco

EXM-3821811#

NOTICE OF PUBLIC HEARING HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
THURSDAY, JUNE 20, 2024
-10:00 AM LEGISLATIVE
CHAMBER BOOM 250

CHAMBER, ROOM 250, CITY HALL 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102 NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 240601. Ordinance amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, Public Works Code, Sections 2.1.1 and 724.2, will be revised to increase Street Improvement Permit for Sidewalk Repair that is not the subject of a Departmental Notice to Repair from \$15.99 to 29.67 per 100 square feet; permit fees for a special sidewalk permit pursuant to Section 703.1 will increase from \$376.14 to \$704.90 and establish a \$250.39 fee for an existing special sidewalk or if needed in conjunction with a street improvement permit; a \$250.39 fee will be established for new permits and a \$398.73 fee for permit renewal/extension will be established for additional street space permits under Section 724; standard minor encroachment permit; fees will increase from \$938.39 to \$1,683.45 and a \$239.84 fee will be established if existing or if needed in conjunction with a street improvement permit; a \$704.90 fee for new permits renewal/extension will be established for additional street space permits under Section 724; standard minor encroachment permit fees will increase from \$938.39 to \$1,683.45 and a \$239.84 fee will be established if existing or if needed in conjunction (conjunction). will be established if existing or if needed in conjunction with a street improvement (except shoring); the permit fee for underground vaults will increase from \$973.80 to \$1,745.97; street encroachment permits (also known as major encroachment permits) fees will increase from \$3.643.66 to \$6,533.75; nighttime work permit fees will increase from \$123 to \$171.64; a fee of \$869.58 and \$712.71 will be established for review of a contractor parking plan under Section 724 (Temporary Occupancy of Street/Street Space) and under Section 24.20 (Excavation), respectively; permits issued for the temporary occupancy of a street for building construction operations will increase from \$15.42 to \$26.11 per month, per 20 linear feet or fraction thereof, and public right-of-way occupancy assessment will increase from \$100 to \$173.26 per month, per 20 linear feet, or fraction thereof; and temporary street space occupancy for any purpose other than a building construction operation will increase from \$57.62 to \$95.48. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public encroachment permits (also known as major encroachment written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors'

NOTICE OF PUBLIC

or the Board of Supervisors

egislative Research Center

NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
THURSDAY, JUNE 20, 2024
- 10:00 AM LEGISLATIVE
CHAMBER, ROOM 250,
CITY HALL
1 DR. CARLTON B.
GODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the
following proposal and said
public hearing will be held
as follows, at which time
all interested parties may
attend and be heard: File No.
240598. Ordinance amending
the Police Code to adjust to
current amounts the license
fees for Billiard Parlor, Dance
Hall Keeper, Extended Hours
Premises, Fixed Place
Outdoor Amplified Sound,
Limited Live Performance,
Mechanical Amusement
Device, and Place of
Engislation passes, Police
Code, Section 2.27 will be legislation passes, Police Code, Section 2.27 will be Code, Section 2.27 Will be revised to align with current cost recovery calculations. Billiard Parlor permits for the first table will increase from \$159 to \$268; Dance Hall Keeper permits will increase from \$448 to \$756; Extended Hours permits will increase from \$531 to \$896; Fixed Place Outdoor Amplified Sound permits will increase from \$274 to \$345; Limited Live Performance permits will increase from \$157 to \$265; Mechanical Amusement Devices permits for the first Mechanical Amusement Devices permits for the first machine will increase from \$301 to \$508; and Place of Entertainment permits will increase from \$511 to \$863. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board of Supervisors QcA, 94102 or sent via email (board.of. supervisors@sfgov. org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors'

Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://stbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please

contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent. Jalipa @ sfgov. org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

OF San Francisco

EXM-3821798#

NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
THURSDAY, JUNE 20, 2024
- 10:00 AM LEGISLATIVE
CHAMBER, ROOM 250,
CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the
following proposal and said
public hearing will be held
as follows, at which time
all interested parties may
attend and be heard: File No.
240597. Ordinance amending
the Administrative Code to
adjust the fees imposed by the
County Clerk, and authorizing
the Controller to make future County Clerk, and authorizing the Controller to make future adjustments to the County Clerk's fees to ensure that costs of the County Clerk's

Clerk's fees to ensure that costs of the County Clerk's services are recovered without producing revenue that is significantly more than such costs. If this legislation passes, Administrative Code, Section 8.33.1, will be revised to adjust fees imposed by the County Clerk. The County Clerk's portion of the license fee for public and confidential marriage licenses will increase from \$77 to \$88; the filing of, and filing of amendments to, declarations of domestic partnerships will increase from \$25 to \$71; duplicate copies of marriage licenses will increase from \$25 to \$29; amendments to marriage licenses will increase from \$25 to \$29; amendments to marriage licenses will increase from \$25 to \$29; amendments to marriage licenses will increase from \$31 to \$36; souvenir marriage certificates with seal will increase from \$3 to \$30; the performance of civil ceremony for marriage/domestic partnerships during regular business hours in City Hall will increase from \$33 to \$108; the performance of civil ceremony for marriage/domestic partnership on weekends or holidays off-site and issuance of authority to perform ceremony or oath will increase from \$15 to \$66; additional name or registrant on fictitious business name \$57 to \$66; additional name of registrant on fictitious business name statement will increase from \$14 to \$16; filing affidavit of publication of fictitious

from \$14 to \$16; filling arridavit of publication of fictitious business name statement shall increase from \$9 to \$10; withdrawing a partner from or abandoning fictitious

business name statements and administration of oath and filing notary public bond will increase from \$46 to \$53; the

surrender of notary journals will increase from \$19 to \$22

filing, revoking, canceling or withdrawing power of attorney

(surety insurer) will increase from \$42 to \$48; filing an additional name for power of

attorney (surety insurer) will increase from \$11 to \$13

process server identification cards and verification of public official/notary public authentication will increase

public official/notary public authentication will increase from \$15 to \$17; search of indexed official records on file with the County Clerk, per record type, will increase from \$12 to \$14; copies of indexed official records on file with the County Clerk, per file number, per page, pages 1 through 3, will increase from \$7 to \$8; fictitious business name or marriage license index records for one day and one week will increase from \$15 to \$17, and \$31 to \$36 for one month; subscription fees will increase from \$15 to \$17; and \$15 to \$17; and the administration fee for environmental impact reports

environmental impact reports will increase from \$71 to \$82. Administrative Code, Section 62.9, will also be revised to conform with the increase

of the performance of civil ceremonies for marriage/domestic partnerships during regular business hours in City Hall from \$60 to \$108.

and the performance of civil ceremonies for marriage/ domestic partnerships on weekends or holidays from \$100 to \$177. In accordance

with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may

submit written comments. These comments will be made as part of the official public record in this matter and shall

as part of time official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-Irc). Agenda information relating to this matter will be available for public review on Friday, June 14, 2024. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations

contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org – (415) 554-7712) Angela Calvillo - Clerk of the Board of

Supervisors, City and County

CIVIL

ORDER TO SHOW CAUSE FOR CHANGE OF NAME
Case No. 24-CIV-03163
Superior Court of California,
County of SAN MATEO
Petition of: ROCY VENEGAS for Change of Name
TO ALL INTERESTED
PERSONS:
Petitioner ROCY VENEGAS filed a petition with this court for a decree changing names as follows:

filed a petition with this court for a decree changing names as follows:

ROCY VENEGAS to MIRNA ROCIO VENEGAS MUNOZ

The Court orders that all persons interested in this matter appear before this court at the hearing indicated below to show cause, if any, why the petition for change of name should not be granted. Any person objecting to the name changes described above must file a written objection that includes the

objection that includes the

reasons for the objection at least two court days before the matter is scheduled to be heard and must appear

at the hearing to show cause why the petition should not be granted. If no written objection is timely filed, the court may

grant the petition without a

Date: 7/29/2024, Time: 9:0 A.M., Dept.: MC, Room: N/A

The address of the court is 400 COUNTY CENTER, REDWOOD CITY, CA 94063

(To appear remotely, check in advance of the hearing for information about how to do

hearing. Notice of Hearing:

EXM-3821793#

EXAMINER - REDWOOD CITY TRIBUNE

STATEMENT OF ABANDONMENT OF USE OF FICTITIOUS

Clerk 6/16. 6/23, 6/30, 7/7/24

FICTITIOUS BUSINESS NAME STATEMENT File No. M-297529

4/23/2024
I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.)
S/ MIRIAM KATRINA GADAA
This statement was filed

ORIGINAL

NPEN-3823833# **EXAMINER - BOUTIQUE &** VILLAGER

This statement was filed with the County Clerk of San Mateo County on 04/19/2024

FICTITIOUS BUSINESS

so on the court's website. To find your court's website, go to www.courts.ca.gov/find-mycourt.htm.)

court.htm.)
A copy of this Order to Show
Cause must be published at
least once each week for four
successive weeks before the
date set for hearing on the
petition in a newspaper of
general circulation, printed in
this county: THE EXAMINER
- REDWOOD CITY TRIBUNE
Pate: MAY 28 2024 Date: MAY 28, 2024

Judge of the Superior Court 6/9, 6/16, 6/23, 6/30/24 SPEN-3821370# **EXAMINER - REDWOOD** CITY TRIBUNE

AMENDED ORDER TO SHOW CAUSE FOR CHANGE OF NAME Case No. 24-CIV-02796 Superior Court of California, County of SAN MATEO Petition of: VICKY WEIYU HUANG for Change of Name TO ALL INTERESTED PERSONS:

TO ALL INTERESTED PERSONS:
Petitioner VICKY WEIYU HUANG filed a petition with this court for a decree changing names as follows: VICKY WEIYU HUANG to VICKY WEIYU HUANG to

VICKY WEIYU HUANG to VICKY HUANG
The Court orders that all persons interested in this matter appear before this court at the hearing indicated below to show cause, if any, why the petition for change of name should not be granted. Any person objecting to the name changes described above must file a written objection that includes the reasons for the objection at least two court days before the matter is scheduled to be heard and must appear

be heard and must appear at the hearing to show cause why the petition should not be granted. If no written objection is timely filed, the court may grant the petition without a hearing.

Notice of Hearing:
Date: 7/11/2024, Time: 9:00
A.M., Dept.: MC, Room: N/A
The address of the court is 400 COUNTY CENTER,
REDWOOD CITY, CA 94063
(To appear remotely, check REDWOOD CITY, CA 94063
(To appear remotely, check in advance of the hearing for information about how to do so on the court's website. To find your court's website, go to www.courts.ca.gov/find-my-court.htm.)
A copy of this Order to Show Cause must be published at least once each week for four successive weeks before the date set for hearing on the petition in a newspaper of general circulation, printed in this county: THE EXAMINER - REDWOOD CITY TRIBUNE Date: MAY 30, 2024

Judge of the Superior Court 6/9, 6/16, 6/23, 6/30/24 SPEN-3821066#

#### **FICTITIOUS** NAMES

BUSINESS NAME File No. M-296737 Registered Owner abandoning He use of the Fictitious Business Name: Amorelli, Rosemann & Associates Insurance Services Inc., 3119 E Guasti Rd. Suite 500, Ontario, CA 91761

Ontario, CA 91761
Fictitious Business Name:
Peck &Peck Insurance
Brokers
Address of Principal Place
of Business: 1724 Laurel St.
#225, San Carlos, CA 94070
County of SAN MATEO
Mailing Address: 100 Ottawa
Ave SW, Grand Rapids, MI

Mailing Aurics.
Ave SW, Grand Rapids, MI 49503
Date of Original Filing: 2/22/2024
The business was conducted by Corporation, State of Incorporation: California.

Y Courtney Kolenda, Incorporation: California.
S/ Courtney Kolenda,
Managing Member
This statement was filed
with the County Clerk of San
Mateo County on Jun 11 2024.
Mark Church, County Clerk
NILES LOPSHIRE, Deputy
Clerk

NPFN-3824012# EXAMINER - BOUTIQUE & VILLAGER

NAME STATEMENT
File No. M-297529
The following person(s) is (are) doing business as:
BEYOND PHYSICAL
THERAPY AND
PERFORMANCE, 59
DENALL DRIVE, SAN
MATEO, CA 94403, County of
SAN MÁTEO
BEYOND PHYSICAL
THERAPY AND
PERFORMANCE PC, 59
DENALL DRIVE, SAN
MATEO, CA 94403
This business is conducted by
A CORPORATION: CA
The registrant(s) commenced to transact business under the fictitious business name or names listed above on
4/23/2024
I declare that all information

This statement was filed with the County Clerk of San Mateo County on MAY Mark Church, County Clerk MARIA GALLARDO, Deputy

6/16, 6/23, 6/30, 7/7/24

FICTITIOUS BUSINESS NAME STATEMENT
File No. M-297241
The following person(s) is (are) doing business as: Bell's Automotive, 611 Gateway Blvd, Unit 210, South San Francisco, CA 94080 County of SAN MATEO
Mailing Address: 611 Gateway Blvd, Suite 210, South San Francisco, CA 94080 Ensure Apower LLC, 611 Gateway Blvd, Unit 210, South San Francisco, CA 94080
This business is conducted by a limited liability company
The registrant(s) commenced to transact business under the fictitious business name or names listed above on N/A. I declare that all information in this statement is true and correct. (A registrant who in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.)
Ensure Apower LLC
S/Robert W Bell, CEO

Mark Church, County Clerk Niles Lopshire, Deputy Original 6/2, 6/9, 6/16, 6/23/24 NPEN-3818697#

EXAMINER - BOUTIQUE & VILLAGER

FICTITIOUS BUSINESS
NAME STATEMENT
File No. M-297443
The following person(s) is
(are) doing business as:
INTERIOR DESIGN BY
AUDREY, 325 SHARON
PARK DR, 829, MENLO

PARK, CA 94025, County of SAN MATEO AUDREY EVERSON AUDHEY EVERSON
LEONARD, 325 SHARON
PARK DR, 829, MENLO
PARK, CA 94025
This business is conducted by
AN INDIVIDUAL

The registrant(s) commenced to transact business under the fictitious business name or names listed above on N/A I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.)
S/ AUDREY EVERSON
LEONARD

LEONARD
This statement was filed with the County Clerk of San Mateo County on 05/15/2024
Mark Church, County Clerk
NILES LOPSHIRE, Deputy

Clerk NEW FILING 5/26, 6/2, 6/9, 6/16/24 NPEN-3817657# EXAMINER - BOUTIQUE & VILLAGER

**FICTITIOUS BUSINESS** 

FICTITIOUS BUSINESS
NAME STATEMENT
FILE NO. M-297459
The following person(s) is
(are) doing business as:
1. GET FADED, 2.
INDIVISIBLE, 3. PURPLE
PARADIGM, 4. PURPLE
REAL ESTATE, 5. MUY
CALL ENTERTAINMENT, 6.
CALLEDRIA COGNITION CALI ENTERTAINMENT, 6.
CALIFORNIA COALITION,
7. GOLDEN EMPIRE, 8.
PURPLE LDA, 9. PURPLE
LEGAL, 10. PURPLE LEGAL
DOCUMENTS, 11. BAY
CULT, 12. BAY SUPREMACY, THE SUPPLEMENTAL, 13. BAY COE, 14. 131415, 15. BAY BUDS, 16. HERB AND THANGS, 17. HERB AND THINGS, 1132 SAN ANSELMO AVE., MILLBRAE, CA 94030, County of SAN MATFO.

MATEO ANDREW DOMINGUES IV, 1132 SAN ANSELMO AVE., MILLBRAE, CA 94030

1132 SAN ANSELMO AVE., MILLBRAE, CA 94030
This business is conducted by AN INDIVIDUAL
The registrant(s) commenced to transact business under the fictitious business name or names listed above on N/A I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.)
S/ ANDREW DOMINGUES IV - OWNER
This statement was filed with the County Clerk of San Mateo County on 05/16/2024
Mark Church, County Clerk
NILES LOPSHIRE, Deputy Clerk
ORIGINAI

Clerk ORIGINAL 5/26, 6/2, 6/9, 6/16/24 NPEN-3817579# EXAMINER - BOUTIQUE & VILLAGER

STATEMENT OF
ABANDONMENT
OF USE OF FICTITIOUS
BUSINESS NAME
File No. M-295154
Registered Owner abandoning
the use of the Fictitious
Business Name: ELLIOTT
PRIVATE EQUITY, 2420
SAND HILL ROAD, SUITE
300, MENLO PARK. CA 94025
EVERGREEN COAST
CAPITAL CORP., 2420 SAND
HILL ROAD, SUITE 300,
MENLO PARK, CA 94025
Fictitious Business Name:
ELLIOTT PRIVATE EQUITY
Address of Principal Place of
Business: 2420 SAND HILL
ROAD, SUITE 300, MENLO
PARK, CA 94025
Date of Original Filing:
08/22/2023
The business was conducted

08/22/2023
The business was conducted by A CORPORATION STATE OF INCORPRATION: DELAWARE.

S/ ELLIOTT GREENBERG - PRESIDENT PRESIDENT
This statement was filed
with the County Clerk of San
Mateo County on 05/15/2024.
Mark Church, County Clerk
MARIA GALLARDO, Deputy

Clerk 5/26, 6/2, 6/9, 6/16/24 NPEN-3817375# EXAMINER - BOUTIQUE & VILLAGER

FICTITIOUS BUSINESS
NAME STATEMENT
File No. M-295798
The following person(s) is
(are) doing business as:
Curated Network Solutions,
12670B SKYLINE BLVD
WOODSIDE, CA 94062,
County of SAN MATEO
BARNARD EQUITIES,
12670B SKYLINE BLVD
WOODSIDE, CA 94062
This business is conducted by
CORPORATION: CA
The registrant(s) commenced

INCORPORATION: CA
The registrant(s) commenced
to transact business under
the fictitious business name
or names listed above on N/A
I declare that all information
in this statement is true and
correct. (A registrant who
declares as true information
which be a core to leave to be which he or she knows to be false is guilty of a crime.) S/ KENNETH BARNARD, PRESIDENT

This statement was filed with the County Clerk of San Mateo County on MAY 31, Mark Church, County Clerk MARIA P.PEREZ, Deputy

Clerk 6/9, 6/16, 6/23, 6/30/24 NPEN-3813494# EXAMINER - BOUTIQUE & VILLAGER

FICTITIOUS BUSINESS

FICTITIOUS BUSINESS
NAME STATEMENT
File No. M-297455
The following person(s) is
(are) doing business as:
Boudreau Plumbing & (are) doing business as:
Boudreau Plumbing &
Heating 868 Warrington Ave
Redwood City, CA 94063,
County of San Mateo
John A. Boudreau Plumbing
and Heating, Inc. 868
Warrington Ave. Redwood
City, CA 94063
This business is conducted by Corporation, State Incorporation: California State of The registrant(s) commenced to transact business under the fictitious business name or names listed above on N/A declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.)
S/ Paul Boudreau, President

This statement was filed with the County Clerk of San Mateo County on May 16, 2024 Mark Church, County Clerk Maria Gallardo, Deputy Clerk

Original 5/26, 6/2, 6/9, 6/16/24 NPEN-3806615# EXAMINER - BOUTIQUE & VILLAGER

**GOVERNMENT** 

ANNOUNCEMENT OF COMPETITIVE SOLICITATION EVENT SOLICITATION EVE NAME: Request Qualifications for Ex Qualifications for Expanded Learning Program Providers SOLICITATION EVENT NUMBER: RFQ No. SFUSD-PD-FY24-25#56 SOLICITATION EVENT DESCRIPTION:

The Unified San Francisco School District ("District") is requesting proposals from qualified providers of Expanded Learning Programs to serve as Lead Agencies for ExCEL after school & summer programs. Details of the solicitation proteins and the summer programs.

solicitation event can be found

on the District's Contracts



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

#### MEMORANDUM

TO: Carla Short, Director, Public Works

Jeffrey Tumlin, Executive Director, Municipal Transportation Agency

FROM: Brent Jalipa, Assistant Clerk, Budget and Appropriations Committee

DATE: June 3, 2024

SUBJECT: LEGISLATION INTRODUCED

The Board of Supervisors' Budget and Appropriations Committee has received the following proposed legislation, introduced by Mayor London Breed:

File No. 240601

Ordinance amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning Department's determination under the California Environmental Quality Act.

If you have any comments or reports to be included with the file, please forward them to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

c: David Steinberg, Public Works
Ian Schneider, Public Works
Lena Liu, Public Works
Janet Martinsen, Municipal Transportation Agency
Joel Ramos, Municipal Transportation Agency



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

#### **MEMORANDUM**

	Date:	June 3, 2024
	To:	Planning Department / Commission
	From:	Brent Jalipa, Clerk of the Budget and Finance Committee
	Subject:	Board of Supervisors Legislation Referral - File No. 240601 - Public Works Code - Fee Modification
$\boxtimes$	(Californi	a Environmental Quality Act (CEQA) Determination a Public Resources Code, Sections 21000 et seq.) Ordinance / Resolution
		Ballot Measure
	Amendn (Planning	nent to the Planning Code, including the following Findings:  Code, Section 302(b): 90 days for Planning Commission review)  eral Plan   Planning Code, Section 101.1   Planning Code, Section 302
		nent to the Administrative Code, involving Land Use/Planning ule 3.23: 30 days for possible Planning Department review)
	(Charter, (Requires subdivision relocation public he annu	Plan Referral for Non-Planning Code Amendments Section 4.105, and Administrative Code, Section 2A.53) d for legislation concerning the acquisition, vacation, sale, or change in use of City property; on of land; construction, improvement, extension, widening, narrowing, removal, or n of public ways, transportation routes, ground, open space, buildings, or structures; plans for busing and publicly-assisted private housing; redevelopment plans; development agreements; all capital expenditure plan and six-year capital improvement program; and any capital ment project or long-term financing proposal such as general obligation or revenue bonds.)
		Preservation Commission  Landmark (Planning Code, Section 1004.3)  Cultural Districts (Charter, Section 4.135 & Board Rule 3.23)  Mills Act Contract (Government Code, Section 50280)  Designation for Significant (Contributory Buildings (Planning Code, Article 11)

Please send the Planning Department/Commission recommendation/determination to Brent Jalipa at Brent.Jalipa@sfgov.org.

# Office of the Mayor San Francisco



#### LONDON N. BREED Mayor

To:

Aaron Peskin, President of the Board of Supervisors

From: Anna Duning, Mayor's Budget Director

Date: May 31, 2024

Re: 30-Day Waiver Requests

President Peskin,

The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Friday, May 31, 2024:

- Proposed Interim Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Interim Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- Police Code License fees
- Administrative Code County Clerk fees
- Health Code DPH Patient Rates
- Public Works Code Permit fees and charges
- Park Code Tennis court reservation fees
- Park Code Recreation program fees
- Homelessness and Supportive Housing Fund FYs 2024-25 and 2025-26 Expenditure Plan
- Funding Reallocation Our City, Our Home Homelessness Gross Receipts Tax
- Early Care and Education Commercial Rents Tax Baseline
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2024
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Administrative Code Maddy Emergency Services Fund
- Administrative Code Competitive solicitation requirements for DPH Grant
- Overtime Supplemental Appropriation for Police Department and Sheriff Department
- Business and Tax Regulations Code DPH cannabis fees

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

Anna Duning

Mayor's Budget Director

# OFFICE OF THE MAYOR SAN FRANCISCO



#### LONDON N. BREED Mayor



To:

Angela Calvillo, Clerk of the Board of Supervisors

From:

: Anna Duning, Mayor's Budget Director

Date:

May 31, 2024

Re:

Mayor's June 1 FY 2024-25 and FY 2025-26 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Administrative Code, Section 3.3, the Mayor's Office hereby submits the Mayor's proposed June 1 budget, corresponding legislation, and related materials for Fiscal Year (FY) 2024-25 and FY 2025-26.

In addition to the Mayor's Proposed FY 2024-25 and FY 2025-26 June 1 Budget Book, the following items are included in the Mayor's submission:

- The June 1 Proposed Interim Annual Appropriation Ordinance (AAO) and Proposed Interim Annual Salary Ordinance (ASO)
- The June 1 Proposed Annual Appropriation Ordinance (AAO) and Proposed Annual Salary Ordinance (ASO), along with Administrative Provisions
- The Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- 30 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- A letter and supporting documentation detailing technical adjustments to the Mayor's Proposed May 1 Budget for FY 2024-25 and FY 2025-26, per Charter Section 9.101
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

• Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Anna Duning

Mayor's Budget Director

cc:

Members of the Board of Supervisors Budget & Legislative Analyst's Office

Controller

DEPT	Item	Description	Type of Legislation	File #	
ADM	New Prop J	Office of the Medical Examiner security services	Resolution	240613	
ADM	Continuing Prop J	City Administrator's Office fleet security services, Real Estate Division custodial services and security services, and convention facilities management for FY 2024-25	Resolution	240612	
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2024-25	Resolution	240612	
DPH	Continuing Prop J	Department of Public Health security services for FY 2024-25	Resolution	240612	
DPW	Continuing Prop J	Department of Public Works security services for FY 2024-25	Resolution	240612	
НОМ	Continuing Prop J	Homelessness and Supportive Housing security services for FY 2024- 25	Resolution	240612	
HSA	Continuing Prop J	Human Services Agency Security Services for FY 2024-25	Resolution	240612	
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for FY 2024-25	Resolution	240612	
REG	Continuing Prop J	Department of Elections Assembly of Vote by Mail Services for FY 2024-25	Resolution	240612	
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2024-25	Resolution	240612	
ADM	Code Amendment	Amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits	Ordinance	240598	
ADM	Code Amendment	Amending the Administrative Code to adjust the fees imposed by the County Clerk, and authorizing the Controller to make future adjustments to the fees	Ordinance	240597	
DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026	Ordinance	240600	
OPW	Code Amendment	Amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning	Ordinance	240601	

		Department's determination under the California Environmental Quality Act		
REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center	Ordinance	240603
REC	Code Amendment	Amending the Park Code to impose an additional \$5 charge for recreation programs	Ordinance	240602
DAT	Joint Powers Grant	Authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,530,992 from the California Victim Compensation Board	Resolution	240617
REC	Habitat Conservation Fund Grants	Retroactively authorizing the Recreation and Park Department to accept and expend grant funding in the amount of \$400,000 from the Habitat Conservation Fund	Resolution	240615
REC	BAAQMD Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$619,085 from the Bay Area Air Quality Management District to install level-2 electric vehicle chargers at six park sites	Resolution	240614
REC	USDA Urban Forest Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$2,000,000 from the USDA Forest Service to develop a Workforce Development Program and implement Reforestation Projects	Resolution	240616
DPH	Recurring State Grants	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2024-2025	Resolution	240618
HOM/HSH	CAAP Client Housing Legislation	Approving the FYs 2024-2025 and 2025-2026 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	240620
HSH/DPH	Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax	Reallocating approximately \$13,676,000 in unappropriated earned interest revenues from the Our City, Our Home Fund to allow the City to use such revenues from the	Ordinance	240607

		Homelessness Gross Receipts Tax for certain types of services to address homelessness		
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs in Fiscal Years 2024-2025 through 2027-2028, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs	Ordinance	240604
OCII	OCII Interim Budget Resolution	Approving the Fiscal Year 2024-25 Interim Budget of the Office of Community Investment and Infrastructure	Resolution	240610
OCII	OCII Budget Resolution	Approving the Fiscal Year 2024-25 Budget of the Office of Community Investment and Infrastructure	Resolution	240611
CON	Access Line Tax (ALT) Tax Rates	Concurring with the Controller's establishment of the Consumer Price Index for 2024, and adjusting the Access Line Tax by the same rate	Resolution	240619
CON	Neighborhood Beautification Fund	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2024	Ordinance	240608
DPH	Code Amendment	Amending the Administrative Code to repeal the Maddy Emergency Services Fund	Ordinance	240606
DPH	Code Amendment	Authorizing the Department of Public Health to award a one-time grant to Planned Parenthood Northern California by waiving the competitive solicitation requirements of the Administrative Code	Ordinance	240605
POL/SHF	Overtime Supplemental	De-appropriating surplus amounts from and re-appropriating amounts to overtime at the Police Department and Sheriff Department to support projected increases in spending as required per Administrative Code Section 3.17	Ordinance	240609
ADM/DPH	Cannabis Inspection Fees	Amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health	Ordinance	240599

# Office of the Mayor san Francisco



# LONDON N. BREED MAYOR

To:

Angela Calvillo, Clerk of the Board of Supervisors

From:

Anna Duning, Mayor's Budget Director

Date:

May 31, 2024

Re:

Public Works Code – Modify certain permit fees and other charges

Ordinance amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning Department's determination under the California Environmental Quality Act.

Should you have any questions, please contact Tom Paulino at 415-554-6153.