



**Grant Subaward Budget Pages**  
Single Fund Source

Subrecipient: City and County of SF ✓	Grant Subaward #: CQ22 18 0380 ✓
A. Personnel Costs - Line-item description and calculation	Total Amount Allocated
<b>PERSONNEL COSTS CATEGOTY TOTAL</b>	✓



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Subrecipient: City and County of SF		Grant Subaward #: CQ22 18 0380
B. Operating Costs - Line-item description and calculation		Total Amount Allocated
<b>Firearms and Toolmarks - Non Opioid</b>		
<b>1. Association of Firearm and Toolmark Examiners (AFTE) Annual Training</b>		
3 people, May 21 - May 26, 2023, Austin, TX		
-Registration fee, 3 people x \$625		\$1,875
-Air & Baggage Fee, 3 people x \$600		\$1,800
-Lodging @ GSA rate, 3 people x \$161 x 5 nights		\$2,415
-meals @GSA rate, 3 people x \$57.60 x 5 days		\$864
-Ground Transportation, 3 people x \$200		\$600
<b>Firearms and Toolmarks, Trace/ GSR - Non Opioid</b>		
<b>2. California Criminalistics Institute (CCI) Training</b>		
- 5 people, Sacramento, CA; dates and classes to be determined		
- Lodging @ GSA rate, 5 people x \$145 x 5 nights		\$3,625
- Meals @GSA rate, 5 people x \$62.10 x 5 days		\$1,553
-Mileage, 5 people x 280 miles x 0.585/ mile		\$819
<b>Firearms and Toolmarks, Trace/ GSR - Non- Opioid</b>		
<b>3. California Association of Criminalists (CAC) Annual Training Seminar</b>		
- 3 people, location, dates and classes to be determined		
- Registration fee, 3 people x \$450		\$1,350
-Air and Baggage Fee, 3 people x \$400		\$1,200
- Lodging @GSA rate, 3 people x \$145 x 5 nights		\$2,175
- Meals @GSA rate, 3 people x \$62.10 x 5 days		\$932
- Ground Transportation, 3 people x \$200		\$600
Supplies		
<b>Firearms and Toolmarks, Trace/GSR - Backlog Reduction - Non -Opioid</b>		
<b>4. Windows Docking Station</b>		
\$260 each x 6		\$1,560
<b>Firearms and Toolmarks, Trace/ GSR - Backlog Reduction - Non- Opioid</b>		
<b>5. Windows Tablet</b>		



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<b>B. Operating Costs</b> - Line-item description and calculation			<b>Total Amount Allocated</b>
\$3,660 each x 6			\$21,960
<b>OPERATING COSTS CATEGORY TOTAL</b>			<b>\$43,328</b> ✓



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C. Equipment Costs - Line-item description and calculation		Total Amount Allocated	
<b>Firearm and Toolmark - Backlog Reduction - Non-Opioid</b>			
<b>1. Microscope Cameras</b>			
\$7,124 each x 3			\$21,372
<b>Trace/GSR - Backlog Reduction - Non-Opioid</b>			
<b>2. GSR calibration Standard</b>			
\$5,849 each x 1			\$5,849
<b>EQUIPMENT COSTS CATEGORY TOTAL</b>			\$27,221
<b>Total Project Cost</b> (Must match the Grant Subaward Face Sheet)			<b>\$70,549</b>

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