

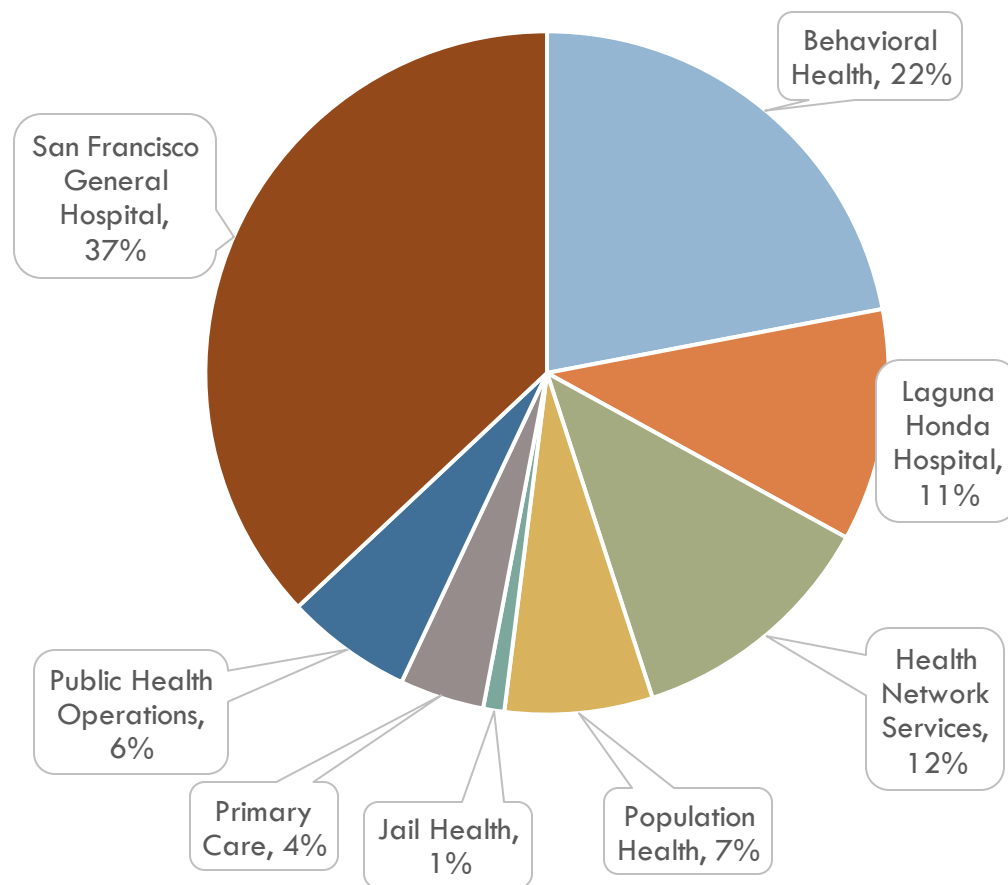
# DEPARTMENT OF PUBLIC HEALTH FY 2021-22 BUDGET

December 1, 2021 – BOS Budget and Finance

# DPH Budget is \$2.8 Billion for FY 2021-2022

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Division	FY 2021-22
San Francisco General Hospital	1,049,900,000
Laguna Honda Hospital	321,000,000
Behavioral Health	607,200,000
Health Network Services	344,000,000
Population Health	192,300,000
Jail Health	38,400,000
Primary Care	112,000,000
Public Health Operations	156,400,000
	<b>2,821,200,000</b>



# System of Care & Tailored Homeless Services

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High-quality and equitable health care can improve and save lives. Our goal is to make care timely, accessible, coordinated, and person-centered.

## DPH Health Care Delivery System

- Zuckerberg San Francisco General (ZSFG)
- Laguna Honda Hospital
- Jail Health Services
- Primary Care
- Behavioral Health Services (BHS)
- Maternal & Child Health

Programs focused on persons experiencing homelessness (PEH):

- Specific ZSFG & Primary Care services
- Whole Person Integrated Care (WPIC)
- Mental Health SF
- Other Prop. C funded programs
- Other targeted BHS programs

# DPH San Francisco Health Network

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Annually, DPH provides services to thousands of people experiencing homelessness throughout our integrated system of care:

	# PEH served	% of total served
Zuckerberg San Francisco General Hospital	12,400	14%
Laguna Honda Hospital	30	3.5%
Jail Health Services	3,300	44%
Primary Care	9,600	15%
Behavioral Health Services	5,600	28%
Whole Person Integrated Care	8,200	96%
Maternal Child Adolescent Health*	160	8.5%

\*Data is only for 3 MCAH programs which reliably collect housing status.

# Primary Care and ZSFG

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- Multiple programs in Primary Care and at ZSFG have a singular focus on serving people experiencing homelessness; some do not have separate budgets from their larger divisions.

These programs include:

- ▣ Tom Waddell Urban Health (\$3.7M)
- ▣ Social Medicine at ZSFG (\$0.8M)
- ▣ Dimensions Clinic at Castro Mission Health Center
- ▣ Pop-Up Clinic at Positive Health Program (Ward 86)
- ▣ Team Lily (ZSFG Dept. of Obstetrics and Gynecology)

# New Behavioral Health Investments – Our City Our Home (Prop. C)

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Annual spending plan for Our City, Our Home funds (Prop. C) approved for FY 21-22 & FY 22-23

- Approximately \$93M in ongoing, annualized spending
- Approximately \$130M in one-time funding to acquire and rehab. sites for residential care and treatment beds and services

Spending plan supports implementation of all aspects of MHSF. This is all new programming/funding and is not factored into the data reported in previous slides.

# Prop. C Key Funding Areas

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The \$93 million in ongoing Prop. C funds support the following programming:

Program/ Service	FY 20-21	FY 21-22	FY 22-23
Office of Coordinated Care	\$4.2	\$9.7	\$10.0
Street Crisis Response Team	\$6.2	\$11.8	\$12.3
Mental Health Service Center	\$0.9	\$3.8	\$5.9
New Beds and Facilities	\$4.8	\$30.3	\$30.9
Overdose Response	\$-	\$14.0	\$13.5
Services in SIPS & Permanent Supportive Housing	\$-	\$6.4	\$7.7
Street & Drop-In Behavioral Health Services	\$-	\$3.8	\$3.8
Targeted TAY & Trans Mental Health Services	\$-	\$1.8	\$1.8
Operating & Implementation	\$2.0	\$6.7	\$7.2
<b>Prop C Total Ongoing Spending</b>	<b>\$18.3</b>	<b>\$88.3</b>	<b>\$93.1</b>

# Whole Person Integrated Care (WPIC)– Health Services for People Experiencing Homelessness

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- \$24.0 million in funding for FY21 -22 (excluding Prop C) is dedicated to WPIC, a section of SFHN Ambulatory Care that brings together innovative non-traditional primary care, urgent care, and behavioral health clinical services, designed specifically for PEH.
- Some of the major investments include:
  - ▣ \$12.0 M for Medical Respite and Sobering
  - ▣ \$3.6M for Street Medicine
  - ▣ \$2.6M for Urgent Care
  - ▣ \$2.2M for Permanent Supportive Housing health services
  - ▣ \$1.7M for Shelter Health



# Services for People Experiencing Homelessness under Behavioral Health Services

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- \$35.6 million in funding for FY21-22 (excluding Prop. C) is dedicated to behavioral health services tailored to PEH.
- Some of the programs include:
  - \$8.2 M for Market and Turk Street addiction medicine clinics
  - \$4.0 M for two Hummingbird programs
  - \$3.3 M for Dual Diagnosis beds
  - \$2.3 M for A Woman's Place Shelter and Drop-In Center

# THANK YOU