

File No. 200568

Committee Item No. 2

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Appropriations Committee Date August 13, 2020

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- Annual Salary Ordinance - FYs 2020-2021 & 2021-2022
- Administrative Provisions
- Notice of Transfer of Functions
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

Completed by: Linda Wong Date August 7, 2020

Completed by: Linda Wong Date _____

CITY AND COUNTY OF SAN FRANCISCO

MAYOR'S PROPOSED SALARY ORDINANCE

AS OF JULY 31, 2020



File No. 200568

Ordinance No. _____

FISCAL YEAR ENDING JUNE 30, 2021 and
FISCAL YEAR ENDING JUNE 30, 2022

SALARY ORDINANCE

Fiscal Years 2020-21 and 2021-22

Certain pay rates included in this document may not reflect FY 2020-21 or FY 2021-22 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2021, AND JUNE 30, 2022 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2021. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$418.62 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$121.90 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2021. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

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Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$22,823. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).
2. Retirement service credit consistent with Section A8.520 of the Charter.
3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the COVID-19 pandemic, and shall not include scheduled training, drills, unit training assemblies or similar events.
3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.

5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Annual Salary Ordinance 2020-2021 and 2021-2022
Budgeted Position Counts (FTE) by Department and Job Code

Department: AAM Asian Art Museum

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
228855 AAM Asian Art Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		3518_C	Associate Museum Conservator, Asian Art Museum	3,142	B	3,819	1.00	1.00
		3524_C	Principal Museum Preparator	2,783	B	3,382	1.00	1.00
		3525_C	Chief Preparator	3,059	B	3,718	1.00	1.00
		3546_C	Curator IV	3,855	B	4,685	1.00	1.00
		3558_C	Senior Museum Registrar	3,066	B	3,727	1.00	1.00
		3633_C	Librarian II- Asian Arts	3,463	B	4,210	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	5.00	5.00
		7345_C	Electrician	3,602	B	4,377	1.00	1.00
		8226_C	Museum Guard	2,333	B	2,837	31.75	31.75
		8228_C	Museum Security Supervisor	2,599	B	3,158	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.82	1.82
228855 AAM Asian Art Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,778	B	2,157	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.14	0.14
Division Total:							58.71	58.71
AAM Department Total							58.71	58.71

Department: ADM Gen Svcs Agency-City Admin

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
166644 ADM Community Invest-Infrastr	10000 GF Annual Account Ctrl	0933_C	Manager V	5,586	B	7,132	1.00	1.00
		O035_C	Management Assistant II (OCII)	2,981	B	3,622	1.00	1.00
		O970_C	Accounting Supervisor (OCII)	5,077	B	6,172	1.00	1.00
Division Total:							3.00	3.00
228856 ADM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0932_C	Manager IV	5,181	B	6,612	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	3.00	3.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	3.00	3.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1218_C	Payroll Supervisor	3,602	B	4,377	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	3.00	3.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	6.00	6.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	4.00	4.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	14.00	14.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1708_C	Senior Telephone Operator	2,191	B	2,662	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	2.00	2.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		O695_C	Accountant III (OCII)	3,634	B	4,416	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.33	3.46
Division Total:							87.33	86.46
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1434_C	Shelter Service Representative	2,085	B	2,661	8.00	8.00
		1435_C	Shelter Officer Supervisor	2,403	B	2,921	1.00	1.00
		1437_C	Shelter Office Assistant Supervisor	2,265	B	2,754	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		2292_C	Shelter Veterinarian	4,328	B	5,657	2.00	2.00
		3370_C	Animal Care Attendant	2,085	B	2,661	13.00	13.00
		3372_C	Animal Control Officer	2,311	B	2,949	13.00	13.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
274643 ADM Animal Care And Control	10000 GF Annual Account Ctrl	3375_C	Animal Health Technician	1,938	B	2,356	1.00	1.00
		3376_C	Animal Care Assistant Supervisor	2,300	B	2,796	2.00	2.00
		3378_C	Field Services Assistant Supervisor	2,356	B	2,865	2.00	2.00
		7334_C	Stationary Engineer	3,869	B	3,869	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.52	1.52
Division Total:							52.52	52.52
278641 ADM Convention Facilities Mgmt	11430 SR Conv Fac Fd-Operating	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
Division Total:							4.00	4.00
284641 ADM Medical Examiner	10000 GF Annual Account Ctrl	0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2403_C	Forensic Laboratory Analyst	3,059	B	3,718	2.00	2.00
		2456_C	Forensic Toxicologist	4,079	B	4,958	5.00	5.00
		2457_C	Forensic Toxicologist Supervisor	5,207	B	6,327	1.00	1.00
		2458_C	Chief Forensic Toxicologist	7,201	B	8,752	1.00	1.00
		2577_C	Medical Examiner's Investigator I	2,987	B	3,631	5.50	5.50
		2578_C	Medical Examiner's Investigator II	3,631	B	4,413	11.00	11.00
		2579_C	Medical Examiner's Investigator III	3,994	B	4,853	2.00	2.00
		2598_C	Assistant Medical Examiner	8,925	B	12,560	4.00	4.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.70	1.70		
Division Total:							38.20	38.20
296644 ADM Internal Services	10000 GF Annual Account Ctrl	0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	1.00	1.00
		1952_C	Purchaser	3,180	B	3,865	14.00	14.00
		1956_C	Senior Purchaser	3,865	B	4,701	12.00	12.00
		1958_C	Supervising Purchaser	4,701	B	5,713	6.77	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.48	0.48
296644 ADM Internal Services	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1304_C	Customer Service Representative	2,728	B	3,317	7.92	10.00
		1306_C	Customer Service Supervisor	3,091	B	3,755	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.84	2.15
296644 ADM Internal Services	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	3.00	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		2978_C	Contract Compliance Officer II	4,804	B	5,840	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
296644 ADM Internal Services	10060 GF Work Order	2992_C	Contract Compliance Officer I	3,665	B	4,454	24.13	24.13
296644 ADM Internal Services	14300 SR Real Property	0922_C	Manager I	4,168	B	5,321	8.00	8.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1410_C	Chief Clerk	3,142	B	3,819	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1777_C	Media/Security Systems Specialist	3,526	B	4,283	3.00	3.00
		1781_C	Media/Security Systems Supervisor	4,048	B	4,921	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	0.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	153.50	153.50
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	10.00	10.00
		2718_C	Custodial Supervisor	2,535	B	3,083	8.00	8.00
		4140_C	Real Property Officer	3,893	B	4,730	1.00	1.00
		4142_C	Senior Real Property Officer	4,505	B	5,475	4.00	4.00
		4143_C	Principal Real Property Officer	5,215	B	6,337	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	2.00	2.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	2.00	2.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	3.00	3.00
		7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	2.00	2.00
		7334_C	Stationary Engineer	3,869	B	3,869	39.31	40.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	9.77	10.00
		7344_C	Carpenter	3,203	B	3,893	1.00	1.00
		7345_C	Electrician	3,602	B	4,377	2.00	2.00
		7346_C	Painter	2,949	B	3,583	1.00	1.00
		7347_C	Plumber	3,727	B	4,532	2.00	2.00
		7514_C	General Laborer	2,361	B	2,871	12.00	12.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	15.70	15.70
296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	2.00	2.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1929_C	Parts Storekeeper	2,461	B	2,992	7.00	7.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
296644 ADM Internal Services	27500 ISCSF CENTRAL SHOPS FUND	7249_C	Automotive Mechanic Supervisor I	4,869	B	4,869	2.00	2.00
		7254_C	Automotive Machinist Supervisor I	4,869	B	4,869	3.00	3.00
		7277_C	City Shops Assistant Superintendent	4,399	B	5,342	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,747	B	3,747	4.00	4.00
		7309_C	Car And Auto Painter	3,747	B	3,747	2.00	2.00
		7313_C	Automotive Machinist	3,747	B	3,747	37.00	37.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	7.00	7.00
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,418	B	4,418	2.00	2.00
		7340_C	Maintenance Controller	4,418	B	4,418	1.00	1.00
		7358_C	Pattern Maker	3,362	B	4,086	2.00	2.00
		7381_C	Automotive Mechanic	3,670	B	3,670	19.00	19.00
		7410_C	Automotive Service Worker	2,432	B	2,956	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.74	0.74
		296644 ADM Internal Services	28310 ISOIS REPRODUCTION FUND	0923_C	Manager II	4,476	B	5,713
1404_C	Clerk			2,002	B	2,432	4.77	5.00
1406_C	Senior Clerk			2,076	B	2,525	2.00	2.00
1408_C	Principal Clerk			2,740	B	3,331	2.00	2.00
1634_C	Principal Account Clerk			2,809	B	3,414	1.00	1.00
1760_C	Offset Machine Operator			2,317	B	2,816	9.77	10.00
1842_C	Management Assistant			2,980	B	3,621	1.00	1.00
5322_C	Graphic Artist			2,366	B	3,021	1.00	1.00
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.93	0.93
Division Total:							559.63	558.63
296645 ADM City Administrator Prog	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1324_C	Customer Service Agent	2,728	B	3,317	80.00	80.00
		1326_C	Customer Service Agent Supervisor	3,091	B	3,755	7.00	7.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.65	5.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1840_C	Junior Management Assistant	2,623	B	3,190	5.50	5.50
		1842_C	Management Assistant	2,980	B	3,621	6.00	6.00
1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00		
2978_C	Contract Compliance Officer II	4,804	B	5,840	6.00	6.00		
2992_C	Contract Compliance Officer I	3,665	B	4,454	18.00	18.00		
6333_C	Senior Building Inspector	4,597	B	5,586	5.00	5.00		
8106_C	Legal Process Clerk	2,175	B	2,643	5.00	5.00		
8108_C	Senior Legal Process Clerk	2,386	B	2,900	6.00	6.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	12.84	12.90		
296645 ADM City Administrator Prog	10010 GF Annual Authority Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		9920_C	Public Service Aide - Assistant To	1,699	B	1,699	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
296645 ADM City Administrator Prog	10010 GF Annual Authority Ctrl	TEMPM_E	Professionals Temporary - Miscellaneous	0	B	0	6.37	4.18
296645 ADM City Administrator Prog	10020 GF Continuing Authority Ctrl	0923_C 0931_C 0932_C 0933_C 0941_C 0953_C 1042_C 1043_C 1044_C 1052_C 1053_C 1054_C 1064_C 1822_C 1823_C 1824_C 1840_C 5278_C TEMPM_E	Manager II Manager III Manager IV Manager V Manager VI Deputy Director III IS Engineer-Journey IS Engineer-Senior IS Engineer-Principal IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Principal Administrative Analyst Senior Administrative Analyst Principal Administrative Analyst Junior Management Assistant Planner II Temporary - Miscellaneous	4,476 4,825 5,181 5,586 5,998 5,998 4,294 4,759 5,120 3,465 4,011 4,644 4,233 3,237 3,773 4,367 2,623 3,308 0	B B B B B B B B B B B B B B B B B B B B	5,713 6,159 6,612 7,132 7,655 7,655 5,401 5,986 6,440 4,358 5,046 5,842 5,326 3,935 4,585 5,309 3,190 4,021 0	2.00 1.00 4.00 1.00 1.00 1.00 1.00 9.00 2.00 2.00 10.00 8.00 3.00 2.00 2.00 2.00 1.00 1.00 1.23	2.00 1.00 4.00 1.00 1.00 1.00 1.00 9.00 2.00 2.00 10.00 8.00 3.00 2.00 2.00 2.00 1.00 1.00 1.23
296645 ADM City Administrator Prog	10600 SR Neighborhood Beautifcation	0922_C 1446_C	Manager I Secretary II	4,168 2,517	B B	5,321 3,059	1.00 1.00	1.00 1.00
296645 ADM City Administrator Prog	11802 SR Culture & Rec Hotel Tax	0922_C 0932_C 1823_C 3549_C 9774_C	Manager I Manager IV Senior Administrative Analyst Arts Program Assistant Senior Community Development Specialist I	4,168 5,181 3,773 2,623 3,550	B B B B B	5,321 6,612 4,585 3,190 4,315	1.00 1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00 1.00
296645 ADM City Administrator Prog	12550 SR Grants; GSF Continuing	1820_C	Junior Administrative Analyst	2,461	B	2,992	0.77	1.00
296645 ADM City Administrator Prog	31920 TI Continuing Authority Ctrl	0932_C 0933_C 0943_C 0953_C 1408_C 1823_C 1824_C 1840_C 4140_C 4143_C 5207_C TEMPM_E	Manager IV Manager V Manager VIII Deputy Director III Principal Clerk Senior Administrative Analyst Principal Administrative Analyst Junior Management Assistant Real Property Officer Principal Real Property Officer Associate Engineer Temporary - Miscellaneous	5,181 5,586 7,271 5,998 2,740 3,773 4,367 2,623 3,893 5,215 4,369 0	B B B B B B B B B B B B	6,612 7,132 9,278 7,655 3,331 4,585 5,309 3,190 4,730 6,337 5,311 0	0.77 2.00 1.00 1.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 0.14	1.00 2.00 1.00 1.00 1.00 3.00 2.00 1.00 1.00 1.00 1.00 0.14
Division Total:							283.27	280.95
296646 ADM Entertainment Commission	10010 GF Annual Authority Ctrl	0922_C 0961_C 1450_C 1823_C 1842_C 1844_C	Manager I Department Head I Executive Secretary I Senior Administrative Analyst Management Assistant Senior Management Assistant	4,168 5,181 2,740 3,773 2,980 3,414	B B B B B B	5,321 6,612 3,331 4,585 3,621 4,150	1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00 1.00 1.00
Division Total:							6.00	6.00
ADM Department Total							1,033.95	1,029.76

Department: ADP Adult Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
228886 ADP Adult Probation	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		1032_C	IS Trainer-Journey	3,245	B	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	4.00	4.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1804_C	Statistician	2,987	B	3,631	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		8434_C	Supervising Adult Probation Officer	4,111	B	4,996	0.50	0.50
		8434_S	Supervising Adult Probation Officer	4,111	B	4,996	14.50	14.50
		8435_C	Division Director, Adult Probation	4,168	B	5,321	4.00	4.00
		8436_C	Chief Adult Probation Officer	6,426	B	8,200	1.00	1.00
		8438_C	Chief Deputy Adult Probation Officer	4,825	B	6,159	1.00	1.00
		8444_C	Deputy Probation Officer	2,763	B	4,481	10.00	10.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	58.62	58.62
8529_C	Probation Assistant	2,233	B	2,714	16.00	16.00		
8530_P	Deputy Probation Officer (SFERS)	2,763	B	4,481	27.00	27.00		
8534_P	Supervising Adult Probation Officer (SFERS)	4,111	B	4,996	1.00	1.00		
9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.02	2.02		
228886 ADP Adult Probation	11580 SR Community Health-Grants	8530_P	Deputy Probation Officer (SFERS)	2,763	B	4,481	1.38	1.38
228886 ADP Adult Probation	13470 SR ADP Special Rev Fund	1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		8434_S	Supervising Adult Probation Officer	4,111	B	4,996	1.00	1.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.00	1.00
228886 ADP Adult Probation	13550 SR Public Protection-Grant	1804_C	Statistician	2,987	B	3,631	0.77	1.00
		1806_C	Senior Statistician	3,812	B	4,633	0.77	1.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	0.69	0.69
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	0.61	0.61
Division Total:							176.86	177.32
ADP Department Total							176.86	177.32

Department: AIR Airport Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
109648 AIR Business & Finance	17960 AIR Op Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	7.00	7.00		
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00		
		0933_C	Manager V	5,586	B	7,132	1.00	1.00		
		0941_C	Manager VI	5,998	B	7,655	5.00	5.00		
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00		
		0955_C	Deputy Director V	7,271	B	9,278	2.00	2.00		
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00		
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00		
		1446_C	Secretary II	2,517	B	3,059	5.00	5.00		
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00		
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00		
		1630_C	Account Clerk	2,147	B	2,610	2.00	2.00		
		1632_C	Senior Account Clerk	2,487	B	3,021	7.00	7.00		
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00		
		1652_C	Accountant II	3,002	B	3,646	4.00	4.00		
		1654_C	Accountant III	3,631	B	4,413	5.00	5.77		
		1657_C	Accountant IV	4,202	B	5,107	6.00	6.00		
		1686_C	Auditor III	4,303	B	5,230	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00		
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00		
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	1.00	1.00		
		5265_C	Architectural Associate I	3,718	B	4,519	1.00	1.00		
		5268_C	Architect	5,009	B	6,091	1.00	1.00		
		9206_C	Airport Property Specialist I	3,893	B	4,730	14.00	14.00		
		9255_C	Airport Economic Planner	4,633	B	5,630	13.00	13.00		
		TEMPM_E	Temporary - Miscellaneous			0	B	0	12.61	10.06
		Division Total:							114.61	112.83
109662 AIR Chief Operating Officer	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00		
		0923_C	Manager II	4,476	B	5,713	3.00	3.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00		
		0941_C	Manager VI	5,998	B	7,655	10.00	10.00		
		0955_C	Deputy Director V	7,271	B	9,278	2.00	2.00		
		1041_C	IS Engineer-Assistant	3,878	B	4,877	3.00	4.54		
		1042_C	IS Engineer-Journey	4,294	B	5,401	12.85	14.00		
		1043_C	IS Engineer-Senior	4,759	B	5,986	16.00	16.00		
		1044_C	IS Engineer-Principal	5,120	B	6,440	16.77	17.00		
		1052_C	IS Business Analyst	3,465	B	4,358	10.00	10.00		
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	5.00	5.77		
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	12.00	12.77		
		1070_C	IS Project Director	5,120	B	6,440	13.00	13.00		
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	3.00	3.00		
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	4.00	4.00		
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00		
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00		
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00		
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00		
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00		
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00		
		3522_C	Senior Museum Preparator	2,333	B	2,837	6.00	6.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109662 AIR	17960 AIR	3524_C	Principal Museum Preparator	2,783	B	3,382	1.00	1.00
Chief Operating Officer	Op Annual Account Ctrl	3541_C	Curator I	2,381	B	2,893	1.00	1.00
		3542_C	Curator II	2,905	B	3,531	2.00	2.77
		3544_C	Curator III	3,066	B	3,727	9.00	9.00
		3546_C	Curator IV	3,855	B	4,685	3.00	3.00
		3554_C	Associate Museum Registrar	2,191	B	2,662	1.00	1.00
		3556_C	Museum Registrar	2,547	B	3,097	3.00	3.00
		3558_C	Senior Museum Registrar	3,066	B	3,727	2.00	2.00
		7308_C	Cable Splicer	3,877	B	4,713	3.77	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.00	7.12
Division Total:							167.39	172.97
109666 AIR	17960 AIR	0922_C	Manager I	4,168	B	5,321	2.00	2.00
Airport Director	Op Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	2.00	2.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	3.00	3.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		8152_C	Senior Claims Investigator, City Attorney's Office	4,283	B	5,207	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.22	3.26
Division Total:							18.22	19.26
109672 AIR	17960 AIR	0922_C	Manager I	4,168	B	5,321	2.00	2.00
Facilities	Op Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	5.00	5.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1444_C	Secretary I	2,175	B	2,643	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		1920_C	Inventory Clerk	1,997	B	2,427	1.00	1.00
		1929_C	Parts Storekeeper	2,461	B	2,992	3.00	3.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	2.00	2.00
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		2486_C	Chemist	3,135	B	4,413	4.00	4.00
		2488_C	Supervising Chemist	4,573	B	5,558	1.00	1.00
		2618_C	Food Service Supervisor	2,345	B	2,849	3.00	3.00
		2706_C	Housekeeper/Food Service Cleaner	1,838	B	2,233	58.00	58.00
		2708_C	Custodian	2,092	B	2,541	421.00	434.85
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	21.00	21.00
		2718_C	Custodial Supervisor	2,535	B	3,083	10.00	10.00
		2719_C	Janitorial Services Assistant Supervisor	2,748	B	3,341	6.00	6.00
		3417_C	Gardener	2,443	B	2,972	18.00	18.00
		3422_C	Park Section Supervisor	2,972	B	3,612	3.00	3.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	4.00	4.00
		5130_C	Sewage Treatment Plant Superintendent	5,081	B	6,177	1.00	1.00
		5265_C	Architectural Associate I	3,718	B	4,519	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	5303_C	Supervisor, Traffic And Street Signs	3,595	B	4,367	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5638_C	Environmental Assistant	2,682	B	3,259	2.00	2.00
		5640_C	Environmental Specialist	3,259	B	3,961	1.00	1.00
		6115_C	Wastewater Control Inspector	3,561	B	4,328	2.00	2.00
		6116_C	Supervising Wastewater Control Inspector	4,303	B	5,230	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		6235_C	Heating And Ventilating Inspector	4,168	B	5,067	1.00	1.00
		6242_C	Plumbing Inspector	4,168	B	5,067	2.00	2.00
		6248_C	Electrical Inspector	4,168	B	5,067	2.00	2.00
		6331_C	Building Inspector	4,168	B	5,067	4.00	4.00
		6333_C	Senior Building Inspector	4,597	B	5,586	3.00	3.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	3.00	3.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	2.00	2.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	4.00	4.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	5.00	5.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	2.00	2.00
		7220_C	Asphalt Finisher Supervisor I	3,391	B	4,121	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	3.00	3.00
		7236_C	Locksmith Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	4.00	4.00
		7239_C	Plumber Supervisor II	4,622	B	5,618	1.00	1.00
		7242_C	Painter Supervisor I	3,350	B	4,291	3.00	3.00
		7247_C	Sheet Metal Worker Supervisor II	4,556	B	5,539	1.00	1.00
		7248_C	Steamfitter Supervisor II	4,622	B	5,618	1.00	1.00
		7252_C	Chief Stationary Engineer, Sewage Plant	5,345	B	5,345	2.00	2.00
		7254_C	Automotive Machinist Supervisor I	4,869	B	4,869	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	2.00	2.00
		7268_C	Window Cleaner Supervisor	3,105	B	3,773	1.00	1.00
		7272_C	Carpenter Supervisor II	4,357	B	5,296	1.00	1.00
		7278_C	Painter Supervisor II	3,708	B	4,505	1.00	1.00
		7282_C	Street Repair Supervisor II	3,748	B	4,556	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,747	B	3,747	1.00	1.00
		7309_C	Car And Auto Painter	3,747	B	3,747	0.00	0.77
		7311_C	Cement Mason	2,837	B	3,451	2.00	2.00
		7313_C	Automotive Machinist	3,747	B	3,747	11.00	11.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	6.00	6.00
		7316_C	Water Service Inspector	3,763	B	4,574	2.00	2.00
		7317_C	Senior Water Service Inspector	4,357	B	5,296	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	25.00	25.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	6.00	6.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	2.00	2.00
7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	1.00	1.00		
7334_C	Stationary Engineer	3,869	B	3,869	47.00	47.00		
7335_C	Senior Stationary Engineer	4,385	B	4,385	8.00	8.00		
7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,060	B	4,934	2.00	2.00		
7342_C	Locksmith	3,203	B	3,893	4.00	4.00		
7344_C	Carpenter	3,203	B	3,893	17.00	17.00		
7345_C	Electrician	3,602	B	4,377	26.00	26.00		
7346_C	Painter	2,949	B	3,583	37.00	37.00		
7347_C	Plumber	3,727	B	4,532	21.00	22.54		
7348_C	Steamfitter	3,727	B	4,532	5.00	5.00		
7349_C	Steamfitter Supervisor I	4,193	B	5,096	1.00	1.00		
7355_C	Truck Driver	2,894	B	3,684	19.00	19.00		
7360_C	Pipe Welder	3,727	B	4,532	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109672 AIR Facilities	17960 AIR Op Annual Account Ctrl	7372_C	Stationary Engineer, Sewage Plant	4,216	B	4,216	17.00	17.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,772	B	4,772	3.00	3.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	11.00	11.00
		7378_C	Tile Setter	2,949	B	3,583	1.00	1.00
		7381_C	Automotive Mechanic	3,670	B	3,670	9.00	9.00
		7388_C	Utility Plumber	3,727	B	4,532	1.00	1.00
		7392_C	Window Cleaner	2,822	B	3,430	17.00	18.54
		7404_C	Asphalt Finisher	2,493	B	3,029	3.00	3.00
		7410_C	Automotive Service Worker	2,432	B	2,956	6.00	6.00
		7441_C	Tool Room Mechanic And Custodian	1,929	B	2,345	1.00	1.00
		7457_C	Sign Worker	2,504	B	3,044	5.00	5.77
		7502_C	Asphalt Worker	2,408	B	2,929	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	9.00	9.00
		7514_C	General Laborer	2,361	B	2,871	29.00	29.00
		9230_C	Airport Custodial Services Supervisor	2,877	B	3,498	0.00	1.54
		9240_C	Airport Electrician	4,047	B	4,919	17.00	17.00
		9241_C	Airport Electrician Supervisor	4,399	B	5,348	3.00	3.00
		9242_C	Head Airport Electrician	4,620	B	5,616	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	3.00	3.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
Division Total:							1,042.62	1,063.43
109699 AIR Operations & Security	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	24.00	24.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	5.00	5.00
		0943_C	Manager VIII	7,271	B	9,278	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	3.00	3.00
		1706_C	Telephone Operator	1,987	B	2,416	6.00	6.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		1929_C	Parts Storekeeper	2,461	B	2,992	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	3.00	3.00
		5289_C	Transportation Planner III	3,926	B	4,772	1.00	1.00
		5290_C	Transportation Planner IV	4,655	B	5,657	4.00	4.00
		5322_C	Graphic Artist	2,366	B	3,021	0.77	1.00
		7272_C	Carpenter Supervisor II	4,357	B	5,296	0.00	0.77
		7362_C	Communications Systems Technician	4,168	B	5,067	2.00	2.00
		7368_C	Senior Communications Systems Technician	4,825	B	5,865	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,440	B	4,181	7.00	7.77
		9202_C	Airport Communications Dispatcher	3,112	B	3,781	29.00	29.00
		9203_C	Senior Airport Communications Dispatcher	3,430	B	4,168	10.00	10.00
		9204_C	Airport Communications Supervisor	3,692	B	4,488	2.00	2.00
		9212_C	Airport Safety Officer	3,286	B	3,994	19.00	19.77
		9213_C	Airfield Safety Officer	3,532	B	4,294	46.00	46.00
		9220_C	Aviation Security Operations Supervisor	3,855	B	4,685	6.00	6.00
		9221_C	Airport Operations Supervisor	4,241	B	5,154	10.00	10.00
		9234_C	Airport Security ID Technician	2,284	B	2,774	20.00	20.00
		9236_C	Airport Ground Transportation Technician	2,284	B	2,774	6.00	6.00
9247_C	Airport Emergency Planning Coordinator	3,602	B	4,377	3.00	3.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.76	10.21

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
Division Total:							246.53	252.52
109711 AIR Design & Construction	17960 AIR Op Annual Account Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		5120_C	Architectural Administrator	4,413	B	5,363	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	48.00	48.00
		5209_C	Industrial Engineer	4,369	B	5,311	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	5.00	5.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5216_C	Chief Surveyor	4,677	B	5,685	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	28.00	28.00
		5261_C	Architectural/Landscape Architectural Assistant II	3,245	B	3,944	9.00	9.00
		5265_C	Architectural Associate I	3,718	B	4,519	5.00	5.00
		5266_C	Architectural Associate II	4,328	B	5,260	8.00	8.00
		5268_C	Architect	5,009	B	6,091	4.77	5.00
		5272_C	Landscape Architectural Associate II	4,328	B	5,260	2.00	2.00
		5305_C	Materials Testing Technician	2,748	B	3,341	2.00	2.00
		5310_C	Survey Assistant I	2,803	B	3,407	2.00	2.00
		5312_C	Survey Assistant II	3,150	B	3,830	2.00	2.00
		5314_C	Survey Associate	3,630	B	4,412	2.00	2.00
		5362_C	Engineering Assistant	2,774	B	3,372	2.00	2.00
		5364_C	Engineering Associate I	3,075	B	3,739	5.00	5.00
		5366_C	Engineering Associate II	3,561	B	4,328	7.00	7.00
		5502_C	Project Manager I	5,697	B	5,697	2.00	2.00
		5504_C	Project Manager II	6,592	B	6,592	8.31	9.00
		5506_C	Project Manager III	8,003	B	8,003	4.00	4.00
		5508_C	Project Manager IV	8,926	B	8,926	3.00	3.00
		5601_C	Utility Analyst	2,559	B	3,972	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	12.00	12.00
6319_C	Senior Construction Inspector	4,141	B	5,034	5.00	5.00		
6335_C	Disability Access Coordinator	5,713	B	6,943	1.00	1.00		
9255_C	Airport Economic Planner	4,633	B	5,630	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.08	2.58		
109711 AIR Design & Construction	18000 AIR Overhead OHF	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1450_C	Executive Secretary I	2,740	B	3,331	3.00	3.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5174_C	Administrative Engineer	5,440	B	6,612	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	6.00	6.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	3.00	3.00
		5272_C	Landscape Architectural Associate II	4,328	B	5,260	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109711 AIR Design & Construction	18000 AIR Overhead OHF	TEMPM_E	Temporary - Miscellaneous	0	B	0	2.64	2.64
Division Total:							224.80	228.22
109717 AIR Planning Division	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		5264_C	Airport Noise Abatement Specialist	3,029	B	3,682	2.00	2.00
		5271_C	Senior Airport Noise Abatement Specialist	3,299	B	4,010	2.00	2.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5283_C	Planner V	5,524	B	6,713	2.00	2.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	2.00	2.00
Division Total:							16.00	16.00
109730 AIR Fire Bureau	17960 AIR Op Annual Account Ctrl	1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
Division Total:							1.00	1.00
109732 AIR Police Bureau	17960 AIR Op Annual Account Ctrl	9255_C	Airport Economic Planner	4,633	B	5,630	1.00	1.00
Division Total:							1.00	1.00
228937 AIR Bureau Of Admin & Policy	17960 AIR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	3.00	3.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	13.00	13.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	10.00	10.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1250_C	Recruiter	3,944	B	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.50	3.50
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.77
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		5644_C	Principal Environmental Specialist	4,328	B	5,260	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		6137_C	Assistant Industrial Hygienist	3,308	B	4,021	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	0.00	0.77
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.84	6.19
228937 AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		9704_C	Employment & Training Specialist III	3,097	B	3,763	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
228937 AIR Bureau Of Admin & Policy	17970 AIR Op Annual Authority Ctrl	9708_C TEMPM_E	Employment & Training Specialist VI Temporary - Miscellaneous	4,463 0	B B	5,424 0	2.00 5.42	2.00 6.65
Division Total:							87.76	91.88
228993 AIR Communications & Mrktng	17960 AIR Op Annual Account Ctrl	0922_C 0923_C 0931_C 0932_C 0933_C 0941_C 0955_C 1312_C 1406_C 1446_C 1452_C 1760_C 1762_C 1764_C 1767_C 1823_C 1827_C 1840_C 1842_C 1844_C 5320_C 5322_C 5330_C 9251_C 9254_C TEMPM_E	Manager I Manager II Manager III Manager IV Manager V Manager VI Deputy Director V Public Information Officer Senior Clerk Secretary II Executive Secretary II Offset Machine Operator Senior Offset Machine Operator Mail And Reproduction Service Supervisor Media Programming Specialist Senior Administrative Analyst Administrative Services Manager Junior Management Assistant Management Assistant Senior Management Assistant Illustrator And Art Designer Graphic Artist Graphics Supervisor Public Relations Manager Airport Communications Officer Temporary - Miscellaneous	4,168 4,476 4,825 5,181 5,586 5,998 7,271 2,987 2,076 2,517 3,015 2,317 2,312 2,972 2,761 3,773 3,812 2,623 2,980 3,414 3,075 2,366 3,229 4,721 3,659 0	B B	5,321 5,713 6,159 6,612 7,132 7,655 9,278 3,631 2,525 3,059 3,665 2,816 2,809 3,612 3,356 4,585 4,633 3,190 3,621 4,150 3,739 3,021 3,926 5,740 4,449 0	2.00 4.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 1.00 2.00 2.00 1.00 1.00 0.00 1.00 1.00 2.00 2.00 1.00 1.00 0.00 2.00 1.00 1.00 2.00 2.00 0.28	2.00 4.77 1.00 1.77 4.00 1.00 1.00 1.00 1.00 1.00 2.00 2.00 1.00 1.00 0.77 1.00 1.00 2.00 2.00 1.00 1.00 0.00 1.00 1.00 2.00 2.00 0.52
Division Total:							37.28	39.83
AIR Department Total							1,957.21	1,998.94

Department: ART Arts Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
163646 ART Public Art & Collections	10010 GF Annual Authority Ctrl	1824_C	Principal Administrative Analyst	4,367	B	5,309	0.50	0.50
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
163646 ART Public Art & Collections	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,367	B	5,309	0.10	0.10
Division Total:							3.60	3.60
163647 ART Street Artist Program	11750 SR Arts Com-Strt Artist Prog	1840_C	Junior Management Assistant	2,623	B	3,190	0.50	0.50
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
Division Total:							1.00	1.00
163648 ART Municipal Galleries	10010 GF Annual Authority Ctrl	1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		3524_C	Principal Museum Preparator	2,783	B	3,382	0.50	0.50
Division Total:							4.50	4.50
163649 ART Civic Design	11740 SR Arts Com- Public Arts	0923_C	Manager II	4,476	B	5,713	0.50	0.50
		1840_C	Junior Management Assistant	2,623	B	3,190	0.50	0.50
Division Total:							1.00	1.00
187644 ART Community Investments	10060 GF Work Order	1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
187644 ART Community Investments	11802 SR Culture & Rec Hotel Tax	1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.50	2.50
		1842_C	Management Assistant	2,980	B	3,621	3.50	3.50
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
Division Total:							10.50	10.50
229000 ART Administration	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	0.50	0.50
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	2.00	2.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.48	0.48
229000 ART Administration	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,367	B	5,309	0.40	0.40
		1840_C	Junior Management Assistant	2,623	B	3,190	1.50	1.50
		1842_C	Management Assistant	2,980	B	3,621	4.00	4.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
Division Total:							20.38	20.38
ART Department Total							40.98	40.98

Department: ASR Assessor / Recorder

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
196644 ASR Transactions	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	13.00	13.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
Division Total:							16.09	16.09
196645 ASR Exemptions	10000 GF Annual Account Ctrl	4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
Division Total:							5.09	5.09
196646 ASR Public Service	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technician	2,333	B	2,837	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	B	2,610	7.00	7.00
		4214_C	Assessor-Recorder Office Specialist	2,386	B	2,900	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
Division Total:							13.09	13.09
229011 ASR Real Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	B	2,610	5.00	5.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	1.00	1.00
		4261_C	Real Property Appraiser	3,212	B	3,904	31.00	31.00
		4265_C	Senior Real Property Appraiser	3,718	B	4,519	10.00	10.00
		4267_C	Principal Real Property Appraiser	4,303	B	5,230	7.25	7.25
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
229011 ASR Real Property	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	1.00	1.00
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		229011 ASR Real Property	10060 GF Work Order	4261_C	Real Property Appraiser	3,212	B	3,904
4265_C	Senior Real Property Appraiser			3,718	B	4,519	11.00	11.00
4267_C	Principal Real Property Appraiser			4,303	B	5,230	4.75	4.75
Division Total:							106.09	106.09
229012 ASR Personal Property	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	B	2,610	4.00	4.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	1.00	1.00
		4216_C	Assessor-Recorder Operations Supervisor	3,221	B	3,915	1.00	1.00
		4220_C	Tax Auditor-Appraiser	3,212	B	3,904	8.00	8.00
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	7.00	7.00
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	3.00	3.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
Division Total:							28.10	28.10
229014 ASR Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	0.25	0.25
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1071_C	IS Manager	5,373	B	7,655	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		4290_C	Assessor	8,408	B	8,408	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
Division Total:							22.34	22.34
229015 ASR Recorder	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	4.80	4.80
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
229015 ASR Recorder	12610 SR State Auth Special Rev	1042_C	IS Engineer-Journey	4,294	B	5,401	0.75	0.75
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50
		4213_C	Assessor-Recorder Office Assistant	2,147	B	2,610	1.00	1.00
		4214_C	Assessor-Recorder Office Specialist	2,386	B	2,900	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	5.20	5.20
Division Total:							17.84	17.84
ASR Department Total							208.64	208.64

Department: BOA Board Of Appeals - PAB

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232076 BOA Board Of Appeals - PAB	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		8106_C	Legal Process Clerk	2,175	B	2,643	3.00	3.00
		8173_C	Legal Assistant	3,091	B	3,755	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.13	0.13
Division Total:							5.13	5.13
BOA Department Total							5.13	5.13

Department: BOS Board of Supervisors

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207666 BOS Youth Commission	10000 GF Annual Account Ctrl	1362_C	Special Assistant III	2,112	B	2,567	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
Division Total:							3.00	3.00
207667 BOS Sunshine Ord Task Force	10000 GF Annual Account Ctrl	1492_C	Assistant Clerk, Board of Supervisors	3,755	B	4,566	1.00	1.00
Division Total:							1.00	1.00
229018 BOS Clerk Of The Board	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	3.00	3.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1492_C	Assistant Clerk, Board of Supervisors	3,755	B	4,566	5.00	5.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		8118_C	Legislative Clerk	3,029	B	3,682	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.28	0.28
Division Total:							24.28	24.28
229019 BOS Assessment Appeals Board	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
Division Total:							4.09	4.09
229020 BOS Supervisors	10000 GF Annual Account Ctrl	0720_C	Member, Board of Supervisors	5,390	B	5,390	11.00	11.00
		1364_C	Special Assistant V	2,443	B	2,972	11.00	11.00
		1835_C	Legislative Assistant	3,829	B	4,655	33.00	33.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.51	0.51
Division Total:							55.51	55.51
BOS Department Total							87.88	87.88

Department: CAT City Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229042 CAT City Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1032_C	IS Trainer-Journey	3,245	B	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1071_C	IS Manager	5,373	B	7,655	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	3.00	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1458_C	Legal Secretary I	2,921	B	3,550	39.50	39.50
		1460_C	Legal Secretary II	3,142	B	3,819	12.00	12.00
		1474_C	Claims Process Clerk	2,361	B	2,871	1.00	1.00
		1522_C	Confidential Secretary To City Attorney	3,508	B	4,262	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	5.00	5.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		3616_C	Library Technical Assistant I	2,687	B	3,266	1.00	1.00
		8113_C	Court Clerk	3,299	B	4,010	1.00	1.00
		8151_C	Claims Investigator, City Attorney's Office	3,885	B	4,721	32.60	32.60
		8152_C	Senior Claims Investigator, City Attorney's Office	4,283	B	5,207	6.00	6.00
		8173_C	Legal Assistant	3,091	B	3,755	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	135.00	135.00
		8181_C	Assistant Chief Attorney I	7,690	B	9,349	17.00	17.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	16.00	16.00
8183_C	Assistant Chief Attorney II	8,076	B	9,815	4.00	4.00		
8193_C	Chief Attorney I (Civil & Criminal)	8,160	B	9,920	2.00	2.00		
8197_C	City Attorney	11,147	B	11,147	1.00	1.00		
9155_C	Claims Investigator	3,904	B	4,745	6.00	6.00		
9156_C	Senior Claims Investigator	4,303	B	5,230	1.00	1.00		
9157_C	Claims Adjuster	4,303	B	5,230	6.00	6.00		
AB44_C	Confidential Chief Attorney II, (Civil & Criminal)	8,439	B	10,259	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.89	1.89		
229042 CAT City Attorney	13490 SR City Attorney-Special Rev	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	2.00	2.00
		8173_C	Legal Assistant	3,091	B	3,755	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	8.00	8.00
Division Total:							337.99	337.99
CAT Department Total							337.99	337.99

Department: CFC Children & Families Commsn

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229047 CFC Children & Families Commsn	11000 SR CFC ContinuingAuthorityCtrl	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	3.60	3.60
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	3.00	3.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.41	0.41
229047 CFC Children & Families Commsn	11020 SR Children&FamiliesGrants Fed	1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	2.00	2.00
Division Total:							16.01	16.01
CFC Department Total							16.01	16.01

Department: CHF Children; Youth & Families

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229218 CHF Children; Youth & Families	10000 GF Annual Account Ctrl	0962_C	Department Head II	6,426	B	8,200	1.00	1.00
229218 CHF Children; Youth & Families	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.16	0.16
229218 CHF Children; Youth & Families	11180 SR Child Youth&Fam-Grants	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.36	0.39
229218 CHF Children; Youth & Families	11190 SR Children and Youth	0922_C	Manager I	4,168	B	5,321	2.00	2.20
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0952_C	Deputy Director II	4,825	B	6,159	2.00	2.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1402_C	Junior Clerk	1,838	B	2,233	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1670_C	Financial Systems Supervisor	4,887	B	5,940	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.90	7.10
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		9770_C	Community Development Assistant	2,437	B	2,963	2.00	2.00
		9772_C	Community Development Specialist	3,066	B	3,727	3.00	3.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	10.50	10.50
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	4.15	4.15
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.59	1.59
229218 CHF Children; Youth & Families	13550 SR Public Protection-Grant	0922_C	Manager I	4,168	B	5,321	0.15	0.15
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.10	0.10
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.30	0.30
229218 CHF Children; Youth & Families	13551 SR Public Prot-COVID Stim-FED	0922_C	Manager I	4,168	B	5,321	0.56	0.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.41	0.00
229218 CHF Children; Youth & Families	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,168	B	5,321	1.29	1.65
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.59	1.80
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	0.50	0.50
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.55	0.55
Division Total:							70.11	70.14
CHF Department Total							70.11	70.14

Department: CON Controller

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207672 CON Budget & Analysis	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	0.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		Division Total:						
207673 CON Economic Analysis	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
Division Total:							2.00	2.00
207674 CON Public Finance	10020 GF Continuing Authority Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
Division Total:							6.00	6.00
229222 CON Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1574_C	Executive Assistant To The Controller	3,595	B	4,367	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1649_C	Accountant Intern	2,613	B	2,743	4.00	4.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1682_C	Controller	9,742	B	12,433	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.19	0.19		
Division Total:							34.19	34.19
229227 CON Accounting	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	12.00	12.00
		1654_C	Accountant III	3,631	B	4,413	23.54	24.00
		1657_C	Accountant IV	4,202	B	5,107	10.00	10.00
		1670_C	Financial Systems Supervisor	4,887	B	5,940	6.00	6.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229227 CON Accounting	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.44	0.44
Division Total:							71.98	72.44
229228 CON Citywide Systems	10020 GF Continuing Authority Ctrl	1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.77	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
229228 CON Citywide Systems	10060 GF Work Order	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	3.00	3.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	25.00	25.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	23.00	23.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	6.00	5.00
		1070_C	IS Project Director	5,120	B	6,440	5.00	5.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	3.00	3.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	0.50	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00		
1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.02	2.02		
Division Total:							92.29	92.02
229231 CON Payroll	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1218_C	Payroll Supervisor	3,602	B	4,377	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	8.00	8.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	4.00	4.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
Division Total:							21.00	21.00
275641 CON City Services Auditor	10060 GF Work Order	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1684_C	Auditor II	3,829	B	4,655	18.00	18.00
		1686_C	Auditor III	4,303	B	5,230	8.00	8.00
		1803_C	Performance Analyst I	2,709	B	3,292	5.00	5.00
		1805_C	Performance Analyst II	3,829	B	4,655	16.00	16.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1830_C	Performance Analyst III - Project Manager	4,721	B	5,740	12.00	12.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1867_C	Auditor I	2,709	B	3,292	4.00	4.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.42	1.42		
Division Total:							75.42	75.42
CON Department Total							318.88	318.07

Department: CPC City Planning

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109733 CPC Environmental Planning	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	2.00	2.00
		5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	6.00	6.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	19.00	19.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.45	0.45
		109733 CPC Environmental Planning	10020 GF Continuing Authority Ctrl	5278_C	Planner II	3,308	B	4,021
5291_C	Planner III			3,926	B	4,772	1.00	1.00
Division Total:							44.45	44.45
154644 CPC Zoning Admin & Compliance	10000 GF Annual Account Ctrl	1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	0.50	0.50
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5283_C	Planner V	5,524	B	6,713	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
154644 CPC Zoning Admin & Compliance	10840 SR Planning Code Enforcement	5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	2.00	2.00
		5291_C	Planner III	3,926	B	4,772	4.00	4.00
Division Total:							15.50	15.50
229234 CPC Citywide Planning	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	0.50	0.50
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	8.85	8.85
		5283_C	Planner V	5,524	B	6,713	3.00	3.00
		5289_C	Transportation Planner III	3,926	B	4,772	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	14.05	14.05
		5293_C	Planner IV	4,655	B	5,657	4.50	4.50
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	3.00	3.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.31	1.31
229234 CPC Citywide Planning	10020 GF Continuing Authority Ctrl	1054_C	IS Business Analyst-Principal	4,644	B	5,842	0.50	0.50
		5275_C	Planner Technician	2,366	B	2,877	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
229234 CPC Citywide Planning	10670 SR Eastern Neighborhood CI	5293_C	Planner IV	4,655	B	5,657	0.50	0.50
		0931_C	Manager III	4,825	B	6,159	0.10	0.10
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.75	0.75
229234 CPC Citywide Planning	10820 SR Market & Octavia CI	5278_C	Planner II	3,308	B	4,021	0.50	0.50
		5291_C	Planner III	3,926	B	4,772	1.20	1.20
229234 CPC Citywide Planning	10860 SR Rincon Hill and SOMA CI	5278_C	Planner II	3,308	B	4,021	0.05	0.05
		5291_C	Planner III	3,926	B	4,772	0.10	0.10
229234 CPC Citywide Planning	10880 SR Transit Center District	5278_C	Planner II	3,308	B	4,021	0.10	0.10
		5291_C	Planner III	3,926	B	4,772	0.15	0.15

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229234 CPC Citywide Planning	10900 SR Visitacion Valley CI	5291_C	Planner III	3,926	B	4,772	0.05	0.05
Division Total:							53.16	53.16
229235 CPC Current Planning	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	3.00	3.00
		5277_C	Planner I	2,721	B	3,308	4.00	4.00
		5278_C	Planner II	3,308	B	4,021	17.00	17.00
		5291_C	Planner III	3,926	B	4,772	29.50	29.50
		5293_C	Planner IV	4,655	B	5,657	9.00	9.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.07	3.07
229235 CPC Current Planning	10020 GF Continuing Authority Ctrl	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	2.00	2.00
		5291_C	Planner III	3,926	B	4,772	3.50	3.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.19	2.19
Division Total:							79.26	79.26
229236 CPC Administration	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.90	1.90
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	4.00	4.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.25	4.25
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	0.50	0.50
		5283_C	Planner V	5,524	B	6,713	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	6.00	6.00
		5293_C	Planner IV	4,655	B	5,657	3.00	3.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.75	3.75
229236 CPC Administration	10020 GF Continuing Authority Ctrl	1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
229236 CPC Administration	10840 SR Planning Code Enforcement	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		5275_C	Planner Technician	2,366	B	2,877	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
Division Total:							58.40	58.40
CPC Department Total							250.77	250.77

Department: CSC Civil Service Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229261 CSC Civil Service Commission	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
Division Total:							6.00	6.00
CSC Department Total							6.00	6.00

Department: CSS Child Support Services

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229264 CSS Child Support Services	11300 SR Child Support-Operating	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1310_C	Public Relations Assistant	2,254	B	2,740	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		8158_C	Child Support Officer II	2,893	B	3,517	46.00	46.00
		8159_C	Child Support Officer III	3,451	B	4,193	9.00	9.00
8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	3.00	3.00		
8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00		
Division Total:							81.00	81.00
CSS Department Total							81.00	81.00

Department: DAT District Attorney

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229313 DAT District Attorney	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	1.78	1.78
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	1.00	1.00
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	2.90	2.90
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	31.31	31.31
		8133_C	Victim/Witness Investigator III	3,482	B	4,234	11.06	11.06
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	3.00	3.00
		8146_S	District Attorney's Investigator	3,949	B	5,040	1.93	1.93
		8147_C	Senior District Attorney's Investigator	4,295	B	5,480	2.85	2.85
		8149_S	Assistant Chief District Attorney's Investigator	4,571	B	5,834	1.00	1.00
		8173_C	Legal Assistant	3,091	B	3,755	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	104.30	104.30
		8181_C	Assistant Chief Attorney I	7,690	B	9,349	6.00	6.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	13.00	13.00
		8183_C	Assistant Chief Attorney II	8,076	B	9,815	1.00	1.00
8198_C	District Attorney	11,829	B	11,829	1.00	1.00		
8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	17.00	17.00		
8552_P	Senior District Attorney's Investigator (SFERS)	4,295	B	5,480	3.00	3.00		
8554_P	Asst Chief District Attorney Investigator (SFERS)	4,571	B	5,834	2.00	2.00		
		8556_P	Chief District Attorney Investigator (SFERS)	5,998	B	7,655	1.00	1.00
		8558_P	Pr Dist Attny Investigator, Special Unit (SFERS)	4,825	B	6,159	1.00	1.00
229313 DAT District Attorney	10010 GF Annual Authority Ctrl	8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	5.00	5.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	5.00	5.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	4,571	B	5,834	1.00	1.00
229313 DAT District Attorney	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,476	B	5,713	0.40	0.40
		1458_C	Legal Secretary I	2,921	B	3,550	1.00	1.00
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	12.90	12.90
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.25	0.25
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	1.64	1.64
		8146_S	District Attorney's Investigator	3,949	B	5,040	1.00	1.00
		8147_S	Senior District Attorney's Investigator	4,295	B	5,480	1.00	1.00
		8149_S	Assistant Chief District Attorney's Investigator	4,571	B	5,834	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	4.72	4.72
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	3.00	3.00
		8552_P	Senior District Attorney's Investigator (SFERS)	4,295	B	5,480	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229313 DAT District Attorney	10060 GF Work Order	8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.51	0.51
		8133_C	Victim/Witness Investigator III	3,482	B	4,234	2.00	2.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	2.35	2.35
		8181_C	Assistant Chief Attorney I	7,690	B	9,349	1.00	1.00
229313 DAT District Attorney	13500 SR Da- Special Revenue	8133_C	Victim/Witness Investigator III	3,482	B	4,234	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	B	5,040	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.38	0.38
229313 DAT District Attorney	13550 SR Public Protection-Grant	0923_C	Manager II	4,476	B	5,713	0.60	0.60
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	6.35	6.35
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.10	0.10
		8133_C	Victim/Witness Investigator III	3,482	B	4,234	1.00	1.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	0.64	0.64
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.26	0.26
229313 DAT District Attorney	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	0.25	0.25
		8129_C	Victim/Witness Investigator I	2,662	B	3,237	4.40	4.40
		8131_C	Victim/Witness Investigator II	2,921	B	3,550	2.10	2.10
		8132_C	District Attorney's Investigative Assistant	2,714	B	3,463	0.70	0.70
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	1.37	1.37
		8146_C	District Attorney's Investigator	3,949	B	5,040	0.22	0.22
		8146_S	District Attorney's Investigator	3,949	B	5,040	2.60	2.60
		8147_C	Senior District Attorney's Investigator	4,295	B	5,480	0.05	0.05
		8147_S	Senior District Attorney's Investigator	4,295	B	5,480	0.25	0.25
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	2.99	2.99
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.92	0.92
		229313 DAT District Attorney	13730 SR Public Protection-Grant Oth	1823_C	Senior Administrative Analyst	3,773	B	4,585
8133_C	Victim/Witness Investigator III			3,482	B	4,234	1.00	1.00
Division Total:							323.58	323.58
DAT Department Total							323.58	323.58

Department: DBI Building Inspection

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
109736 DBI Inspection Services	10190 SR BIF Operating Project	0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		6242_C	Plumbing Inspector	4,168	B	5,067	16.00	16.00
		6244_C	Chief Plumbing Inspector	5,067	B	6,159	1.00	1.00
		6246_C	Senior Plumbing Inspector	4,597	B	5,586	4.00	4.00
		6248_C	Electrical Inspector	4,168	B	5,067	20.00	20.00
		6249_C	Senior Electrical Inspector	4,597	B	5,586	4.00	4.00
		6250_C	Chief Electrical Inspector	5,067	B	6,159	1.00	1.00
		6270_C	Housing Inspector	4,168	B	5,067	22.00	22.00
		6272_C	Senior Housing Inspector	4,597	B	5,586	5.00	5.00
		6274_C	Chief Housing Inspector	5,067	B	6,159	1.00	1.00
		6321_C	Permit Technician I	2,076	B	2,525	19.00	19.00
		6322_C	Permit Technician II	2,740	B	3,331	5.00	5.00
		6323_C	Permit Technician III	3,142	B	3,819	1.00	1.00
		6331_C	Building Inspector	4,168	B	5,067	34.00	34.00
		6333_C	Senior Building Inspector	4,597	B	5,586	5.00	5.00
		6334_C	Chief Building Inspector	5,067	B	6,159	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.66	3.66
		Division Total:						
229318 DBI Adminlstration	10190 SR BIF Operating Project	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	3.00	3.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1555_C	Secretary, Building Inspection Commission	3,561	B	4,328	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technician	2,333	B	2,837	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		4321_C	Cashier II	2,228	B	2,709	2.00	2.00
		6321_C	Permit Technician I	2,076	B	2,525	3.00	3.00
		6322_C	Permit Technician II	2,740	B	3,331	9.00	9.00
		6323_C	Permit Technician III	3,142	B	3,819	2.00	2.00
		6331_C	Building Inspector	4,168	B	5,067	1.00	1.00
		6334_C	Chief Building Inspector	5,067	B	6,159	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229318 DBI Adminlstration	10190 SR BIF Operating Project	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.32	0.32
229318 DBI Adminlstration	10230 SR BIF- Continuing Projects	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	1.00	1.00
		5214_C	Building Plans Engineer	5,577	B	6,778	1.00	1.00
		6242_C	Plumbing Inspector	4,168	B	5,067	1.00	1.00
		6248_C	Electrical Inspector	4,168	B	5,067	1.00	1.00
		6270_C	Housing Inspector	4,168	B	5,067	1.00	1.00
		6321_C	Permit Technician I	2,076	B	2,525	4.00	4.00
		6322_C	Permit Technician II	2,740	B	3,331	4.00	4.00
		6323_C	Permit Technician III	3,142	B	3,819	1.00	1.00
		6331_C	Building Inspector	4,168	B	5,067	2.00	2.00
		9976_C	Technology Expert I	0	B	0	1.00	1.00
Division Total:							85.32	85.32
229344 DBI Permit Services	10190 SR BIF Operating Project	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	11.00	11.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5214_C	Building Plans Engineer	5,577	B	6,778	2.00	2.00
		5218_C	Structural Engineer	5,577	B	6,778	2.00	2.00
		5241_C	Engineer	5,058	B	6,150	15.00	15.00
		6321_C	Permit Technician I	2,076	B	2,525	11.00	11.00
		6322_C	Permit Technician II	2,740	B	3,331	23.00	23.00
		6323_C	Permit Technician III	3,142	B	3,819	4.00	4.00
		6331_C	Building Inspector	4,168	B	5,067	15.00	15.00
		6333_C	Senior Building Inspector	4,597	B	5,586	3.00	3.00
		6334_C	Chief Building Inspector	5,067	B	6,159	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.01	1.01
Division Total:							94.01	94.01
DBI Department Total							326.99	326.99

Department: DEM Emergency Management

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229985 DEM Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	6.00	6.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		8600_C	Emergency Services Assistant	2,366	B	2,877	1.00	1.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.51	0.51
		229985 DEM Administration	10020 GF Continuing Authority Ctrl	0923_C	Manager II	4,476	B	5,713
TEMPM_E	Temporary - Miscellaneous			0	B	0	19.91	0.00
Division Total:							58.42	38.51
229986 DEM Emergency Communications	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		8238_C	Public Safety Communications Dispatcher	3,463	B	4,210	190.00	190.00
		8239_C	Public Safety Communications Supervisor	3,893	B	4,730	29.00	27.00
		8240_C	Public Safety Communications Coordinator	4,087	B	4,967	7.00	7.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.36	2.36		
Division Total:							234.36	232.36
267659 DEM Emergency Services	10000 GF Annual Account Ctrl	0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		8602_C	Emergency Services Coord II	3,308	B	4,021	2.50	2.50
		8603_C	Emergency Services Coord III	3,926	B	4,772	1.50	1.50
		8604_C	Emergency Services Coord IV	4,655	B	5,657	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.45	0.45
267659 DEM Emergency Services	10060 GF Work Order	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		8602_C	Emergency Services Coord II	3,308	B	4,021	2.00	2.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	4.00	4.00
		8604_C	Emergency Services Coord IV	4,655	B	5,657	1.00	1.00
Division Total:							18.45	18.45
285644 DEM Homeland Security Grants	13560 SR Homeland Security	0931_C	Manager III	4,825	B	6,159	7.77	8.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
285644 DEM	13560 SR	1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
Homeland	Homeland	8601_C	Emergency Services Coordinator I	2,721	B	3,308	3.00	3.00
Security Grants	Security	8602_C	Emergency Services Coord II	3,308	B	4,021	3.00	3.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	0.50	0.50
		8604_C	Emergency Services Coord IV	4,655	B	5,657	1.00	1.00
Division Total:							27.27	27.50
DEM Department Total							338.50	316.82

Department: DPA Police Accountability

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
209644 DPA Police Accountabilty	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1684_C	Auditor II	3,829	B	4,655	1.00	1.00
		1686_C	Auditor III	4,303	B	5,230	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		8124_C	Investigator, Department of Police Accountability	3,457	B	4,202	19.00	19.00
		8126_C	Sr Investigator, Dept of Police Accountability	3,792	B	4,609	8.00	8.00
		8173_C	Legal Assistant	3,091	B	3,755	2.00	0.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	9.00	7.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
209644 DPA Police Accountabilty	10010 GF Annual Authority Ctrl	1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
Division Total:							56.01	52.01
DPA Department Total							56.01	52.01

Department: DPH Public Health

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	4.00	4.00
		0923_C	Manager II	4,476	B	5,713	8.50	8.50
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	2.70	2.70
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	3.00	3.00
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	0.35	0.35
		1406_C	Senior Clerk	2,076	B	2,525	36.47	36.47
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	5.00	5.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	3.00	3.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	15.00	15.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	4.00	4.00
		1657_C	Accountant IV	4,202	B	5,107	0.25	0.25
		1662_C	Patient Accounts Assistant Supervisor	2,837	B	3,451	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	3.00	3.00
		1664_C	Patient Accounts Manager	3,708	B	4,505	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	7.01	7.01
		1823_C	Senior Administrative Analyst	3,773	B	4,585	14.50	14.50
		1824_C	Principal Administrative Analyst	4,367	B	5,309	9.00	9.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1827_C	Administrative Services Manager	3,812	B	4,633	2.00	2.00
		2106_C	Medical Staff Services Department Specialist	2,585	B	3,142	3.00	3.00
		2112_C	Medical Record Technician	2,649	B	3,221	1.00	1.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	1.00	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.26	1.26
		2232_C	Senior Physician Specialist	7,668	B	10,599	2.66	2.66
		2233_C	Supervising Physician Specialist	8,253	B	11,399	2.89	2.89
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	43.30	43.30
		2243_C	Supervising Psychiatric Physician Specialist	10,203	B	14,092	4.00	4.00
		2305_C	Psychiatric Technician	2,809	B	3,414	5.52	5.52
		2320_C	Registered Nurse	5,105	B	6,704	24.53	24.53
		2322_C	Nurse Manager	5,928	B	8,631	1.75	1.75
		2323_C	Clinical Nurse Specialist	6,326	B	8,953	1.50	1.50
		2328_C	Nurse Practitioner	6,323	B	8,951	9.80	9.80
		2409_C	Pharmacy Technician	3,059	B	3,718	4.00	4.00
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	1.00	1.00
		2450_C	Pharmacist	5,309	B	6,775	1.75	1.75
		2453_C	Supervising Pharmacist	6,420	B	7,802	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	6.85	6.85
2552_C	Dir of Activities, Therapy And Volunteer Services	3,266	B	3,969	1.00	1.00		
2565_C	Acupuncturist	2,865	B	3,482	1.00	1.00		
2566_C	Rehabilitation Counselor	2,871	B	3,491	1.60	1.60		
2574_C	Clinical Psychologist	3,994	B	4,853	24.46	24.46		
2575_C	Research Psychologist	4,291	B	5,215	4.08	4.08		
2576_C	Supervising Clinical Psychologist	4,454	B	5,414	1.94	1.94		
2585_C	Health Worker I	2,031	B	2,467	6.48	6.48		
2586_C	Health Worker II	2,273	B	2,761	18.50	18.50		
2587_C	Health Worker III	2,487	B	3,021	41.70	41.70		
2588_C	Health Worker IV	2,905	B	3,531	11.50	11.50		
2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00		
2591_C	Health Program Coordinator II	3,356	B	4,079	8.00	8.00		
2593_C	Health Program Coordinator III	3,755	B	4,566	32.77	33.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207703 HBH Behavioral Health	10000 GF Annual Account Ctrl	2736_C	Porter	2,092	B	2,541	1.00	1.00
		2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00
		2802_C	Epidemiologist I	2,987	B	3,631	1.00	1.00
		2803_C	Epidemiologist II	3,812	B	4,633	0.62	0.62
		2830_C	Public Health Nurse	5,105	B	6,704	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	1.00	1.00
		2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	1.00	1.00
		2920_C	Medical Social Worker	3,451	B	4,193	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	124.57	124.80
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	23.31	23.31
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	44.43	44.43
		2935_C	Senior Marriage, Family & Child Counselor	3,602	B	4,377	3.00	3.00
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.86	2.86
		TEMPN_E	Temporary - Nurses	0	B	0	0.40	0.40
		207703 HBH Behavioral Health	10020 GF Continuing Authority Ctrl	1314_C	Public Relations Officer	3,561	B	4,328
2593_C	Health Program Coordinator III			3,755	B	4,566	1.00	1.00
207703 HBH Behavioral Health	10060 GF Work Order	1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	0.49	0.49
		2230_C	Physician Specialist	6,955	B	9,848	1.50	1.50
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.20	0.20
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	1.64	1.64
		2320_C	Registered Nurse	5,105	B	6,704	4.50	4.50
		2328_C	Nurse Practitioner	6,323	B	8,951	2.00	2.00
		2574_C	Clinical Psychologist	3,994	B	4,853	1.42	1.42
		2576_C	Supervising Clinical Psychologist	4,454	B	5,414	0.86	0.86
		2586_C	Health Worker II	2,273	B	2,761	12.00	12.00
		2588_C	Health Worker IV	2,905	B	3,531	1.00	1.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	2.00	2.00
		2830_C	Public Health Nurse	5,105	B	6,704	0.40	0.40
		2930_C	Behavioral Health Clinician	3,451	B	4,193	8.00	8.00
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	1.50	1.50
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	2.00	2.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	3.17	3.16		
TEMPN_E	Temporary - Nurses	0	B	0	0.09	0.09		
207703 HBH Behavioral Health	10582 SR OCOH Nov18 PropCHomelessSvc	0922_C	Manager I	4,168	B	5,321	0.50	1.00
		0932_C	Manager IV	5,181	B	6,612	0.50	1.00
		0941_C	Manager VI	5,998	B	7,655	0.50	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.50	3.00
		2586_C	Health Worker II	2,273	B	2,761	6.72	13.44
		2588_C	Health Worker IV	2,905	B	3,531	6.72	13.44
		2589_C	Health Program Coordinator I	2,949	B	3,583	0.50	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	1.00	2.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	6.72	13.44
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	1.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	17.49	34.97
207703 HBH Behavioral Health	11580 SR Community Health-Grants	1404_C	Clerk	2,002	B	2,432	0.65	0.65
		1406_C	Senior Clerk	2,076	B	2,525	3.85	3.85
		1657_C	Accountant IV	4,202	B	5,107	0.50	0.50
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.80	0.80
		2320_C	Registered Nurse	5,105	B	6,704	1.25	1.25
		2588_C	Health Worker IV	2,905	B	3,531	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	1.59	1.59
		2803_C	Epidemiologist II	3,812	B	4,633	0.38	0.38
		2822_C	Health Educator	3,472	B	4,223	1.00	1.00
2910_C	Social Worker	2,560	B	3,112	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207703 HBH Behavioral Health	11580 SR Community Health- Grants	2930_C	Behavioral Health Clinician	3,451	B	4,193	2.70	2.93
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	4.50	4.50
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	0.75	0.75
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.21	2.21
207703 HBH Behavioral Health	11630 SR Public Health	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.74	1.74
		2230_C	Physician Specialist	6,955	B	9,848	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	3.45	3.45
		2320_C	Registered Nurse	5,105	B	6,704	2.00	2.00
		2322_C	Nurse Manager	5,928	B	8,631	1.00	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	3.30	3.30
		2409_C	Pharmacy Technician	3,059	B	3,718	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	1.00	1.00
		2566_C	Rehabilitation Counselor	2,871	B	3,491	2.00	2.00
		2574_C	Clinical Psychologist	3,994	B	4,853	2.58	2.58
		2575_C	Research Psychologist	4,291	B	5,215	0.92	0.92
		2585_C	Health Worker I	2,031	B	2,467	6.96	6.96
		2586_C	Health Worker II	2,273	B	2,761	6.50	6.50
		2587_C	Health Worker III	2,487	B	3,021	7.50	7.50
		2588_C	Health Worker IV	2,905	B	3,531	3.48	3.48
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	11.41	11.41
		2802_C	Epidemiologist I	2,987	B	3,631	1.00	1.00
		2803_C	Epidemiologist II	3,812	B	4,633	4.08	4.08
2819_C	Assistant Health Educator	3,002	B	3,646	1.80	1.80		
2830_C	Public Health Nurse	5,105	B	6,704	1.00	1.00		
2903_C	Hospital Eligibility Worker	2,487	B	3,021	2.00	2.00		
2930_C	Behavioral Health Clinician	3,451	B	4,193	13.01	13.01		
2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	5.00	5.00		
2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	8.00	8.00		
9924_C	Public Service Aide - Health Services	1,721	B	1,721	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.36	1.36		
Division Total:							845.50	889.32
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.49	3.49
		0923_C	Manager II	4,476	B	5,713	5.00	5.00
		0932_C	Manager IV	5,181	B	6,612	1.10	1.10
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	5.00	5.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	21.50	21.50
		1406_C	Senior Clerk	2,076	B	2,525	12.88	12.88
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207705 HNS Health Network Services	10000 GF Annual Account Ctrl	1430_C	Transcriber Typist	2,284	B	2,774	1.00	1.00
		1440_C	Medical Transcriber Typist	2,427	B	2,949	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	4.00	4.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	4.00	4.00
		1637_C	Patient Accounts Clerk	2,735	B	3,324	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.50	1.50
		1822_C	Administrative Analyst	3,237	B	3,935	4.50	4.50
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.91	1.91
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.90	3.90
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		2110_C	Medical Records Clerk	2,361	B	2,871	41.10	41.10
		2112_C	Medical Record Technician	2,649	B	3,221	38.00	38.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	5.00	5.00
		2119_C	Health Care Analyst	3,292	B	4,002	4.00	4.00
		2204_C	Dental Hygienist	3,569	B	4,338	0.87	0.87
		2232_C	Senior Physician Specialist	7,668	B	10,599	4.07	4.07
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2320_C	Registered Nurse	5,105	B	6,704	16.50	16.50
		2322_C	Nurse Manager	5,928	B	8,631	5.06	5.06
		2324_C	Nursing Supervisor	6,533	B	9,513	2.41	2.41
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	1.90	1.90
		2548_C	Occupational Therapist	3,576	B	5,034	9.79	9.79
		2550_C	Senior Occupational Therapist	4,041	B	5,685	1.00	1.00
		2556_C	Physical Therapist	3,576	B	5,034	10.15	10.15
		2558_C	Senior Physical Therapist	4,041	B	5,685	1.00	1.00
		2586_C	Health Worker II	2,273	B	2,761	6.00	6.00
		2587_C	Health Worker III	2,487	B	3,021	6.80	6.80
		2588_C	Health Worker IV	2,905	B	3,531	2.00	2.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	0.96	0.96
		2591_C	Health Program Coordinator II	3,356	B	4,079	6.78	6.78
		2593_C	Health Program Coordinator III	3,755	B	4,566	9.64	9.64
		2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00
		2818_C	Health Program Planner	3,382	B	4,111	2.00	2.00
		2820_C	Senior Health Program Planner	3,915	B	4,757	3.00	3.00
		2822_C	Health Educator	3,472	B	4,223	2.42	2.42
		2830_C	Public Health Nurse	5,105	B	6,704	24.61	24.61
		2846_C	Nutritionist	3,472	B	4,223	0.07	0.07
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	32.00	32.00
		2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	3.00	3.00
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	2.00	2.00
		2910_C	Social Worker	2,560	B	3,112	2.40	2.40
		2920_C	Medical Social Worker	3,451	B	4,193	2.00	2.00
		2922_C	Senior Medical Social Worker	3,602	B	4,377	1.00	1.00
2924_C	Medical Social Work Supervisor	3,855	B	4,685	1.00	1.00		
2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	2.00	2.00		
4321_C	Cashier II	2,228	B	2,709	1.00	1.00		
9924_C	Public Service Aide - Health Services	1,721	B	1,721	0.14	0.14		
9978_C	Technology Expert II	0	B	0	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	3.30	3.30		
TEMPN_E	Temporary - Nurses	0	B	0	0.72	0.72		
207705 HNS Health Network Services	10010 GF Annual Authority Ctrl	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1031_C	IS Trainer-Assistant	2,669	B	3,245	1.00	1.00
		1032_C	IS Trainer-Journey	3,245	B	3,944	3.00	3.00
		1052_C	IS Business Analyst	3,465	B	4,358	14.00	14.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	13.00	13.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
207705 HNS Health Network Services	10010 GF Annual Authority Ctrl	1054_C	IS Business Analyst-Principal	4,644	B	5,842	19.00	19.00		
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00		
		1070_C	IS Project Director	5,120	B	6,440	5.00	5.00		
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	1.00	1.00		
		2320_C	Registered Nurse	5,105	B	6,704	20.00	20.00		
		2323_C	Clinical Nurse Specialist	6,326	B	8,953	1.00	1.00		
		2450_C	Pharmacist	5,309	B	6,775	2.00	2.00		
		2454_C	Clinical Pharmacist	5,853	B	7,470	1.00	1.00		
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	1.00	1.00		
		9976_C	Technology Expert I	0	B	0	12.00	12.00		
		9978_C	Technology Expert II	0	B	0	1.00	1.00		
		207705 HNS Health Network Services	10020 GF Continuing Authority Ctrl	1010_C	Information Systems Trainee	2,355	B	2,843	1.00	1.00
1054_C	IS Business Analyst-Principal			4,644	B	5,842	1.00	1.00		
1092_C	IT Operations Support Administrator II			2,669	B	3,308	0.40	0.40		
1093_C	IT Operations Support Administrator III			3,245	B	4,021	1.00	1.00		
2119_C	Health Care Analyst			3,292	B	4,002	1.00	1.00		
9978_C	Technology Expert II			0	B	0	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.87	0.87		
TEMPN_E	Temporary - Nurses			0	B	0	0.99	0.99		
207705 HNS Health Network Services	10060 GF Work Order	1406_C	Senior Clerk	2,076	B	2,525	4.00	4.00		
		2204_C	Dental Hygienist	3,569	B	4,338	0.87	0.87		
		2232_C	Senior Physician Specialist	7,668	B	10,599	1.02	1.20		
		2320_C	Registered Nurse	5,105	B	6,704	6.21	6.67		
		2322_C	Nurse Manager	5,928	B	8,631	1.34	1.57		
		2328_C	Nurse Practitioner	6,323	B	8,951	0.62	0.80		
		2538_C	Audiometrist	3,665	B	4,677	0.50	0.50		
		2586_C	Health Worker II	2,273	B	2,761	7.54	8.00		
		2587_C	Health Worker III	2,487	B	3,021	1.00	1.00		
		2591_C	Health Program Coordinator II	3,356	B	4,079	0.62	0.62		
		2830_C	Public Health Nurse	5,105	B	6,704	11.50	11.50		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.52	0.87		
		TEMPN_E	Temporary - Nurses	0	B	0	0.86	0.86		
		207705 HNS Health Network Services	11580 SR Community Health- Grants	0922_C	Manager I	4,168	B	5,321	0.26	0.26
0923_C	Manager II			4,476	B	5,713	0.90	0.90		
0932_C	Manager IV			5,181	B	6,612	0.20	0.20		
1406_C	Senior Clerk			2,076	B	2,525	4.07	4.07		
1652_C	Accountant II			3,002	B	3,646	1.50	1.50		
1822_C	Administrative Analyst			3,237	B	3,935	0.20	0.20		
1823_C	Senior Administrative Analyst			3,773	B	4,585	0.15	0.15		
1824_C	Principal Administrative Analyst			4,367	B	5,309	0.30	0.30		
2204_C	Dental Hygienist			3,569	B	4,338	1.06	1.06		
2232_C	Senior Physician Specialist			7,668	B	10,599	1.42	1.42		
2322_C	Nurse Manager			5,928	B	8,631	3.67	3.67		
2324_C	Nursing Supervisor			6,533	B	9,513	0.59	0.59		
2538_C	Audiometrist			3,665	B	4,677	0.50	0.50		
2585_C	Health Worker I			2,031	B	2,467	12.50	12.50		
2586_C	Health Worker II			2,273	B	2,761	7.00	7.00		
2587_C	Health Worker III			2,487	B	3,021	4.71	4.71		
2591_C	Health Program Coordinator II			3,356	B	4,079	1.40	1.40		
2593_C	Health Program Coordinator III			3,755	B	4,566	5.23	5.23		
2803_C	Epidemiologist II			3,812	B	4,633	0.33	0.33		
2819_C	Assistant Health Educator			3,002	B	3,646	1.00	1.00		
2830_C	Public Health Nurse			5,105	B	6,704	23.19	23.19		
2846_C	Nutritionist			3,472	B	4,223	11.98	11.98		
2910_C	Social Worker			2,560	B	3,112	1.60	1.60		
2920_C	Medical Social Worker			3,451	B	4,193	0.90	0.90		
TEMPM_E	Temporary - Miscellaneous			0	B	0	7.73	7.73		
TEMPN_E	Temporary - Nurses			0	B	0	3.75	3.75		
Division Total:							584.47	586.33		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240642 HPC Primary Care	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	0.60	0.60
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		1402_C	Junior Clerk	1,838	B	2,233	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	4.20	4.20
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	1.00	1.00
		2119_C	Health Care Analyst	3,292	B	4,002	1.00	1.00
		2202_C	Dental Aide	2,623	B	3,190	15.00	15.00
		2204_C	Dental Hygienist	3,569	B	4,338	2.25	2.25
		2210_C	Dentist	5,657	B	7,401	7.61	7.61
		2218_C	Physician Assistant	6,323	B	8,951	1.00	1.00
		2230_C	Physician Specialist	6,955	B	9,848	39.35	39.35
		2232_C	Senior Physician Specialist	7,668	B	10,599	6.06	6.06
		2233_C	Supervising Physician Specialist	8,253	B	11,399	10.91	10.91
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	1.40	1.40
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	1.00	1.00
		2320_C	Registered Nurse	5,105	B	6,704	58.17	58.17
		2322_C	Nurse Manager	5,928	B	8,631	11.00	11.00
		2324_C	Nursing Supervisor	6,533	B	9,513	2.00	2.00
		2328_C	Nurse Practitioner	6,323	B	8,951	22.24	22.24
		2409_C	Pharmacy Technician	3,059	B	3,718	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	74.60	74.60
		2453_C	Supervising Pharmacist	6,420	B	7,802	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	4.00	4.00
		2574_C	Clinical Psychologist	3,994	B	4,853	1.00	1.00
		2576_C	Supervising Clinical Psychologist	4,454	B	5,414	1.00	1.00
		2585_C	Health Worker I	2,031	B	2,467	10.00	10.00
		2586_C	Health Worker II	2,273	B	2,761	25.60	25.60
		2587_C	Health Worker III	2,487	B	3,021	6.79	6.79
		2588_C	Health Worker IV	2,905	B	3,531	3.00	3.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	4.00	4.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	14.00	14.00
		2803_C	Epidemiologist II	3,812	B	4,633	0.65	0.65
		2822_C	Health Educator	3,472	B	4,223	3.00	3.00
		2830_C	Public Health Nurse	5,105	B	6,704	0.10	0.10
		2846_C	Nutritionist	3,472	B	4,223	3.50	3.50
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	59.50	59.50
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	9.00	9.00
		2920_C	Medical Social Worker	3,451	B	4,193	8.60	8.60
		2922_C	Senior Medical Social Worker	3,602	B	4,377	0.60	0.60
		2930_C	Behavioral Health Clinician	3,451	B	4,193	16.50	16.50
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	1.00	1.00
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.74	5.74
		TEMPN_E	Temporary - Nurses	0	B	0	4.89	4.89
240642 HPC Primary Care	10010 GF Annual Authority Ctrl	2204_C	Dental Hygienist	3,569	B	4,338	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
240642 HPC Primary Care	10020 GF Continuing Authority Ctrl	2585_C	Health Worker I	2,031	B	2,467	4.00	4.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	3.85	5.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240642 HPC Primary Care	10020 GF Continuing Authority Ctrl	5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	9.76	9.75
240642 HPC Primary Care	10060 GF Work Order	2230_C	Physician Specialist	6,955	B	9,848	0.50	0.50
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.07	0.07
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	0.93	0.93
		2320_C	Registered Nurse	5,105	B	6,704	10.50	14.00
		2322_C	Nurse Manager	5,928	B	8,631	0.50	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	2.00	2.00
		2587_C	Health Worker III	2,487	B	3,021	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.09	0.09
		TEMPN_E	Temporary - Nurses	0	B	0	1.52	1.52
240642 HPC Primary Care	11580 SR Community Health- Grants	2210_C	Dentist	5,657	B	7,401	0.40	0.40
		2230_C	Physician Specialist	6,955	B	9,848	0.20	0.20
		2328_C	Nurse Practitioner	6,323	B	8,951	1.80	1.80
		2586_C	Health Worker II	2,273	B	2,761	1.40	1.40
		2587_C	Health Worker III	2,487	B	3,021	0.60	0.60
		2830_C	Public Health Nurse	5,105	B	6,704	0.80	0.80
		2920_C	Medical Social Worker	3,451	B	4,193	2.60	2.60
		2922_C	Senior Medical Social Worker	3,602	B	4,377	0.90	0.90
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.11	1.11
		TEMPN_E	Temporary - Nurses	0	B	0	0.75	0.75
240642 HPC Primary Care	21080 SFGH-Op Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	2.00	2.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	3.00	3.00
		2320_C	Registered Nurse	5,105	B	6,704	26.25	26.25
		2322_C	Nurse Manager	5,928	B	8,631	3.00	3.00
		2328_C	Nurse Practitioner	6,323	B	8,951	22.28	22.28
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	53.93	53.93
		2454_C	Clinical Pharmacist	5,853	B	7,470	1.00	1.00
		2542_C	Speech Pathologist	3,944	B	5,285	0.50	0.50
		2586_C	Health Worker II	2,273	B	2,761	12.00	12.00
		2587_C	Health Worker III	2,487	B	3,021	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	3.00	3.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	24.00	24.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	2.00	2.00
		P103_E	Special Nurse	6,380	B	8,382	1.83	1.83
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.88	0.88
		TEMPN_E	Temporary - Nurses	0	B	0	0.74	0.74
Division Total:							673.64	678.78
240648 HHH Health At Home	10000 GF Annual Account Ctrl	1404_C	Clerk	2,002	B	2,432	0.09	0.09
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	2.00	2.00
		1662_C	Patient Accounts Assistant Supervisor	2,837	B	3,451	1.00	1.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	2.00	2.00
		2320_C	Registered Nurse	5,105	B	6,704	18.00	18.00
		2322_C	Nurse Manager	5,928	B	8,631	2.00	2.00
		2548_C	Occupational Therapist	3,576	B	5,034	3.00	3.00
		2556_C	Physical Therapist	3,576	B	5,034	7.80	7.80
		2558_C	Senior Physical Therapist	4,041	B	5,685	1.00	1.00
		2583_C	Home Health Aide	1,691	B	2,050	2.00	2.00
		2585_C	Health Worker I	2,031	B	2,467	1.00	1.00
		2736_C	Porter	2,092	B	2,541	0.50	0.50
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	2.00	2.00
		2920_C	Medical Social Worker	3,451	B	4,193	3.50	3.50
		2922_C	Senior Medical Social Worker	3,602	B	4,377	1.00	1.00
		P103_C	Special Nurse	6,380	B	8,382	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.36	0.36
		TEMPN_E	Temporary - Nurses	0	B	0	0.01	0.01

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
Division Total:							48.46	48.46
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	4.00	4.00
		0923_C	Manager II	4,476	B	5,713	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	2.00	2.00
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	0.19	0.19
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	0.81	0.81
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	10.00	10.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		1428_C	Unit Clerk	2,427	B	2,949	16.00	16.00
		1429_C	Nurses Staffing Assistant	2,233	B	2,714	7.00	7.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	6.00	6.00
		1637_C	Patient Accounts Clerk	2,735	B	3,324	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	3.00	3.00
		1657_C	Accountant IV	4,202	B	5,107	2.00	2.00
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	1.00	1.00
		1664_C	Patient Accounts Manager	3,708	B	4,505	1.00	1.00
		1708_C	Senior Telephone Operator	2,191	B	2,662	3.50	3.50
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
		1920_C	Inventory Clerk	1,997	B	2,427	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	7.72	7.72
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	3.00	3.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		1956_C	Senior Purchaser	3,865	B	4,701	1.00	1.00
		2105_C	Patient Services Finance Technician	2,289	B	2,783	3.00	3.00
		2106_C	Medical Staff Services Department Specialist	2,585	B	3,142	1.00	1.00
		2230_C	Physician Specialist	6,955	B	9,848	1.00	1.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	22.90	22.90
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,480	B	13,103	3.90	3.90
		2302_C	Nursing Assistant	2,599	B	3,158	100.10	100.10
		2303_C	Patient Care Assistant	2,065	B	3,158	356.00	356.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	101.15	101.15
		2320_C	Registered Nurse	5,105	B	6,704	186.65	187.46
		2322_C	Nurse Manager	5,928	B	8,631	23.50	23.50
		2323_C	Clinical Nurse Specialist	6,326	B	8,953	6.00	6.00
		2324_C	Nursing Supervisor	6,533	B	9,513	8.00	8.00
		2390_C	Sterile Processing and Distribution Technician	2,714	B	3,299	5.60	5.60
		2392_C	Sr Sterile Processing and Distribution Technician	3,331	B	4,048	1.00	1.00
		2406_C	Pharmacy Helper	2,675	B	3,251	1.00	1.00
		2409_C	Pharmacy Technician	3,059	B	3,718	12.18	13.10
		2424_C	Diagnostic Imaging Assistant	2,509	B	3,050	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	2430_C	Medical Evaluations Assistant	2,322	B	2,822	6.00	6.00
		2450_C	Pharmacist	5,309	B	6,775	8.81	9.50
		2453_C	Supervising Pharmacist	6,420	B	7,802	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	4.00	4.00
		2471_C	Radiologic Technologist I, II, III	3,755	B	5,550	1.00	1.00
		2472_C	Radiologic Technologist Lead	4,348	B	5,828	1.00	1.00
		2520_C	Morgue Attendant	2,740	B	3,331	1.00	1.00
		2536_C	Respiratory Care Practitioner	2,849	B	3,463	3.00	3.00
		2542_C	Speech Pathologist	3,944	B	5,285	4.50	4.50
		2548_C	Occupational Therapist	3,576	B	5,034	8.77	8.77
		2550_C	Senior Occupational Therapist	4,041	B	5,685	1.00	1.00
		2554_C	Therapy Aide	2,837	B	3,451	7.00	7.00
		2555_C	Physical Therapist Assistant	3,009	B	4,032	2.00	2.00
		2556_C	Physical Therapist	3,576	B	5,034	7.70	7.70
		2558_C	Senior Physical Therapist	4,041	B	5,685	1.00	1.00
		2574_C	Clinical Psychologist	3,994	B	4,853	3.50	3.50
		2583_C	Home Health Aide	1,691	B	2,050	58.00	58.00
		2586_C	Health Worker II	2,273	B	2,761	2.00	2.00
		2587_C	Health Worker III	2,487	B	3,021	34.10	34.10
		2588_C	Health Worker IV	2,905	B	3,531	10.00	10.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	5.85	7.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	3.00	3.00
		2604_C	Food Service Worker	1,812	B	2,312	68.25	68.25
		2606_C	Senior Food Service Worker	1,902	B	2,427	12.00	12.00
		2608_C	Supply Room Attendant	1,956	B	2,381	1.00	1.00
		2618_C	Food Service Supervisor	2,345	B	2,849	2.50	2.50
		2619_C	Senior Food Service Supervisor	2,585	B	3,142	1.00	1.00
		2620_C	Food Service Manager Administrator	3,112	B	3,781	3.00	3.00
		2622_C	Dietetic Technician	2,201	B	2,675	3.00	3.00
		2624_C	Dietitian	3,142	B	3,819	8.50	8.50
		2626_C	Chief Dietitian	3,451	B	4,193	1.00	1.00
		2650_C	Assistant Cook	1,948	B	2,366	1.00	1.00
		2654_C	Cook	2,427	B	2,949	9.00	9.00
		2656_C	Chef	2,740	B	3,331	1.00	1.00
		2736_C	Porter	2,092	B	2,541	100.50	100.50
		2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00
		2740_C	Porter Supervisor I	2,535	B	3,083	6.00	6.00
		2785_C	Assistant General Services Manager	2,783	B	3,382	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	4.00	4.00
		2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	4.00	4.00
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	2.00	2.00
		2920_C	Medical Social Worker	3,451	B	4,193	17.00	17.00
		2922_C	Senior Medical Social Worker	3,602	B	4,377	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	3.00	3.00
		3370_C	Animal Care Attendant	2,085	B	2,661	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	2.00	2.00
3422_C	Park Section Supervisor	2,972	B	3,612	1.00	1.00		
4321_C	Cashier II	2,228	B	2,709	2.00	2.00		
5177_C	Safety Officer	4,841	B	5,883	1.00	1.00		
5502_C	Project Manager I	5,697	B	5,697	1.00	1.00		
5504_C	Project Manager II	6,592	B	6,592	1.00	1.00		
6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00		
7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00		
7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00		
7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00		
7324_C	Beautician	2,452	B	2,980	2.00	2.00		
7334_C	Stationary Engineer	3,869	B	3,869	15.00	15.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
240649 HLH Laguna Honda Hospital	21490 LHH-Op Annual Account Ctrl	7335_C	Senior Stationary Engineer	4,385	B	4,385	3.00	3.00
		7342_C	Locksmith	3,203	B	3,893	2.00	2.00
		7344_C	Carpenter	3,203	B	3,893	2.00	2.00
		7345_C	Electrician	3,602	B	4,377	2.00	2.00
		7346_C	Painter	2,949	B	3,583	2.00	2.00
		7347_C	Plumber	3,727	B	4,532	2.00	2.00
		7355_C	Truck Driver	2,894	B	3,684	2.00	2.00
		7524_C	Institution Utility Worker	1,997	B	2,427	11.50	11.50
		P103_C	Special Nurse	6,380	B	8,382	9.27	9.27
		P103_E	Special Nurse	6,380	B	8,382	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	12.76	12.75
TEMPN_E	Temporary - Nurses	0	B	0	4.26	4.26		
Division Total:							1,459.47	1,463.03
240661 HPH Population Health Division	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	8.20	8.20
		0923_C	Manager II	4,476	B	5,713	2.50	2.50
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.50	2.50
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	0.02	0.02
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	14.25	14.25
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	3.00	3.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.10	3.10
		1822_C	Administrative Analyst	3,237	B	3,935	0.80	0.80
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.30	3.30
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.30	1.30
		1842_C	Management Assistant	2,980	B	3,621	1.50	1.50
		1950_C	Assistant Purchaser	2,541	B	3,091	1.00	1.00
		2230_C	Physician Specialist	6,955	B	9,848	3.25	3.25
		2232_C	Senior Physician Specialist	7,668	B	10,599	3.91	3.91
		2233_C	Supervising Physician Specialist	8,253	B	11,399	4.50	4.50
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	3.00	3.00
		2320_C	Registered Nurse	5,105	B	6,704	9.86	9.86
		2322_C	Nurse Manager	5,928	B	8,631	2.95	2.95
		2328_C	Nurse Practitioner	6,323	B	8,951	7.47	7.47
		2402_C	Laboratory Technician I	2,163	B	2,630	1.00	1.00
		2416_C	Laboratory Technician II	2,443	B	2,972	7.32	7.32
		2463_C	Microbiologist I/II	3,135	B	5,363	8.40	8.40
		2533_C	Emergency Medical Services Agency Specialist	4,168	B	5,067	3.50	3.50
		2585_C	Health Worker I	2,031	B	2,467	5.50	5.50
		2586_C	Health Worker II	2,273	B	2,761	12.90	12.90
		2587_C	Health Worker III	2,487	B	3,021	10.90	10.90
		2588_C	Health Worker IV	2,905	B	3,531	2.00	2.00
2589_C	Health Program Coordinator I	2,949	B	3,583	10.54	10.54		
2591_C	Health Program Coordinator II	3,356	B	4,079	10.18	10.18		
2593_C	Health Program Coordinator III	3,755	B	4,566	13.70	13.70		
2802_C	Epidemiologist I	2,987	B	3,631	1.65	1.65		
2803_C	Epidemiologist II	3,812	B	4,633	13.61	13.61		
2806_C	Disease Control Investigator	2,714	B	3,299	9.48	9.48		
2818_C	Health Program Planner	3,382	B	4,111	1.00	1.00		
2819_C	Assistant Health Educator	3,002	B	3,646	2.00	2.00		
2820_C	Senior Health Program Planner	3,915	B	4,757	3.00	3.00		
2822_C	Health Educator	3,472	B	4,223	8.55	8.55		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
240661 HPH Population Health Division	10000 GF Annual Account Ctrl	2830_C	Public Health Nurse	5,105	B	6,704	1.00	1.00		
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	2.38	2.38		
		2930_C	Behavioral Health Clinician	3,451	B	4,193	1.00	1.00		
		3450_C	Agricultural Inspector	2,493	B	3,029	3.00	3.00		
		5174_C	Administrative Engineer	5,440	B	6,612	1.00	1.00		
		6108_C	Environmental Health Technician I	2,687	B	3,266	13.20	13.20		
		6110_C	Environmental Health Technician II	3,038	B	3,692	1.00	1.00		
		6120_C	Environmental Health Inspector	3,994	B	4,853	28.00	28.00		
		6122_C	Senior Environmental Health Inspector	4,274	B	5,195	37.15	37.15		
		6124_C	Principal Environmental Health Inspector	4,597	B	5,586	7.55	7.55		
		6138_C	Industrial Hygienist	4,390	B	5,336	4.00	4.00		
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	2.00	2.00		
		6220_C	Inspector of Weights And Measures	2,493	B	3,029	8.00	8.00		
		6222_C	Deputy Sealer of Weights and Measures	3,460	B	4,206	1.00	1.00		
		8601_C	Emergency Services Coordinator I	2,721	B	3,308	1.00	1.00		
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	2.20	2.20		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	9.49	9.49		
		TEMPN_E	Temporary - Nurses	0	B	0	2.54	2.54		
		240661 HPH Population Health Division	10010 GF Annual Authority Ctrl	2591_C	Health Program Coordinator II	3,356	B	4,079	1.00	1.00
				2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00
2822_C	Health Educator			3,472	B	4,223	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.09	0.09		
240661 HPH Population Health Division	10020 GF Continuing Authority Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	0.50	0.50		
		2586_C	Health Worker II	2,273	B	2,761	0.25	0.25		
		2822_C	Health Educator	3,472	B	4,223	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	146.17	0.43		
240661 HPH Population Health Division	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	0.40	0.40		
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	0.50		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.25	0.25		
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00		
		2802_C	Epidemiologist I	2,987	B	3,631	0.75	0.75		
		2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00		
		2818_C	Health Program Planner	3,382	B	4,111	1.00	1.00		
		2822_C	Health Educator	3,472	B	4,223	1.00	1.00		
		6122_C	Senior Environmental Health Inspector	4,274	B	5,195	4.00	4.00		
		6124_C	Principal Environmental Health Inspector	4,597	B	5,586	0.20	0.20		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.49	1.49		
		240661 HPH Population Health Division	11580 SR Community Health- Grants	0922_C	Manager I	4,168	B	5,321	1.00	1.00
				0923_C	Manager II	4,476	B	5,713	1.50	1.50
0943_C	Manager VIII			7,271	B	9,278	1.00	1.00		
1091_C	IT Operations Support Administrator I			2,273	B	2,816	0.50	0.50		
1092_C	IT Operations Support Administrator II			2,669	B	3,308	1.00	1.00		
1093_C	IT Operations Support Administrator III			3,245	B	4,021	1.00	1.00		
1404_C	Clerk			2,002	B	2,432	0.80	0.80		
1406_C	Senior Clerk			2,076	B	2,525	1.75	1.75		
1654_C	Accountant III			3,631	B	4,413	0.05	0.05		
1822_C	Administrative Analyst			3,237	B	3,935	1.00	1.00		
1824_C	Principal Administrative Analyst			4,367	B	5,309	0.25	0.25		
1842_C	Management Assistant			2,980	B	3,621	0.50	0.50		
2119_C	Health Care Analyst			3,292	B	4,002	1.00	1.00		
2230_C	Physician Specialist			6,955	B	9,848	0.75	0.75		
2232_C	Senior Physician Specialist			7,668	B	10,599	3.11	3.34		
2233_C	Supervising Physician Specialist			8,253	B	11,399	1.00	1.00		
2322_C	Nurse Manager			5,928	B	8,631	0.05	0.05		
2328_C	Nurse Practitioner			6,323	B	8,951	1.00	1.00		
2416_C	Laboratory Technician II			2,443	B	2,972	2.50	2.50		
2463_C	Microbiologist I/II			3,135	B	5,363	2.85	2.85		
2586_C	Health Worker II	2,273	B	2,761	5.25	5.25				
2587_C	Health Worker III	2,487	B	3,021	11.00	11.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
240661 HPH Population Health Division	11580 SR Community Health- Grants	2588_C	Health Worker IV	2,905	B	3,531	0.50	0.50		
		2589_C	Health Program Coordinator I	2,949	B	3,583	6.31	6.31		
		2591_C	Health Program Coordinator II	3,356	B	4,079	6.82	6.82		
		2593_C	Health Program Coordinator III	3,755	B	4,566	6.35	6.35		
		2802_C	Epidemiologist I	2,987	B	3,631	4.60	4.60		
		2803_C	Epidemiologist II	3,812	B	4,633	5.04	5.04		
		2806_C	Disease Control Investigator	2,714	B	3,299	0.75	0.75		
		2819_C	Assistant Health Educator	3,002	B	3,646	0.90	0.90		
		2820_C	Senior Health Program Planner	3,915	B	4,757	1.00	1.00		
		2822_C	Health Educator	3,472	B	4,223	1.45	1.45		
		2825_C	Senior Health Educator	3,739	B	4,544	2.00	2.00		
		2830_C	Public Health Nurse	5,105	B	6,704	0.50	0.50		
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	1.62	1.62		
		2930_C	Behavioral Health Clinician	3,451	B	4,193	0.10	0.10		
		6108_C	Environmental Health Technician I	2,687	B	3,266	0.80	0.80		
		6120_C	Environmental Health Inspector	3,994	B	4,853	0.25	0.25		
		6122_C	Senior Environmental Health Inspector	4,274	B	5,195	1.95	1.95		
		6124_C	Principal Environmental Health Inspector	4,597	B	5,586	0.30	0.30		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	17.61	17.53
				TEMPN_E	Temporary - Nurses	0	B	0	0.54	0.54
240661 HPH Population Health Division	11630 SR Public Health	0922_C	Manager I	4,168	B	5,321	0.65	0.65		
		1406_C	Senior Clerk	2,076	B	2,525	1.75	1.75		
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,461	B	2,992	0.40	0.40		
		2533_C	Emergency Medical Services Agency Specialist	4,168	B	5,067	1.50	1.50		
		2589_C	Health Program Coordinator I	2,949	B	3,583	1.00	1.00		
		2591_C	Health Program Coordinator II	3,356	B	4,079	1.00	1.00		
		2822_C	Health Educator	3,472	B	4,223	2.00	2.00		
		6108_C	Environmental Health Technician I	2,687	B	3,266	3.00	3.00		
		6122_C	Senior Environmental Health Inspector	4,274	B	5,195	2.00	2.00		
		6124_C	Principal Environmental Health Inspector	4,597	B	5,586	0.20	0.20		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	1.69	1.69
		Division Total:							615.19	469.60
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	5.00	5.00		
		0923_C	Manager II	4,476	B	5,713	5.00	5.00		
		0931_C	Manager III	4,825	B	6,159	12.00	12.00		
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00		
		0941_C	Manager VI	5,998	B	7,655	4.00	4.00		
		0942_C	Manager VII	6,426	B	8,200	3.77	4.00		
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00		
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	5.00	5.00		
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00		
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00		
		1404_C	Clerk	2,002	B	2,432	4.00	4.00		
		1406_C	Senior Clerk	2,076	B	2,525	33.80	33.80		
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00		
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00		
		1428_C	Unit Clerk	2,427	B	2,949	49.30	49.30		
		1429_C	Nurses Staffing Assistant	2,233	B	2,714	12.00	12.00		
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00		
		1632_C	Senior Account Clerk	2,487	B	3,021	6.00	6.00		
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00		
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	4.00	4.00		
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	23.00	23.00		
		1637_C	Patient Accounts Clerk	2,735	B	3,324	24.00	24.00		
		1652_C	Accountant II	3,002	B	3,646	6.00	6.00		
1654_C	Accountant III	3,631	B	4,413	5.00	5.00				
1657_C	Accountant IV	4,202	B	5,107	4.00	4.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	1662_C	Patient Accounts Assistant Supervisor	2,837	B	3,451	1.00	1.00
		1663_C	Patient Accounts Supervisor	3,237	B	3,935	6.00	6.00
		1664_C	Patient Accounts Manager	3,708	B	4,505	1.00	1.00
		1708_C	Senior Telephone Operator	2,191	B	2,662	11.00	11.00
		1710_C	Chief Telephone Operator	2,487	B	3,021	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1922_C	Senior Inventory Clerk	2,055	B	2,499	1.00	1.00
		1932_C	Assistant Storekeeper	1,997	B	2,427	17.00	17.00
		1934_C	Storekeeper	2,191	B	2,662	3.00	3.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	3.00	3.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	2.00	2.00
		2105_C	Patient Services Finance Technician	2,289	B	2,783	12.00	12.00
		2106_C	Medical Staff Services Department Specialist	2,585	B	3,142	3.00	3.00
		2107_C	Medical Staff Services Department Analyst	3,266	B	3,969	2.00	2.00
		2110_C	Medical Records Clerk	2,361	B	2,871	3.00	3.00
		2112_C	Medical Record Technician	2,649	B	3,221	4.00	4.00
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	2.00	2.00
		2119_C	Health Care Analyst	3,292	B	4,002	18.54	19.00
		2202_C	Dental Aide	2,623	B	3,190	2.00	2.00
		2302_C	Nursing Assistant	2,599	B	3,158	8.00	8.00
		2303_C	Patient Care Assistant	2,065	B	3,158	181.90	181.90
		2305_C	Psychiatric Technician	2,809	B	3,414	33.80	33.80
		2310_C	Surgical Procedures Technician	2,837	B	3,451	21.00	21.00
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	40.96	40.96
		2314_C	Behavioral Health Team Leader	2,942	B	3,576	23.80	23.80
		2320_C	Registered Nurse	5,105	B	6,704	954.40	954.40
		2322_C	Nurse Manager	5,928	B	8,631	37.00	37.00
		2323_C	Clinical Nurse Specialist	6,326	B	8,953	12.00	12.00
		2324_C	Nursing Supervisor	6,533	B	9,513	11.00	11.00
		2325_C	Nurse Midwife	5,740	B	8,953	3.44	3.44
		2326_C	Nursing Supervisor Psychiatric	6,533	B	9,513	1.00	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	69.83	69.83
		2330_C	Anesthetist	8,328	B	11,780	13.40	13.40
		2390_C	Sterile Processing and Distribution Technician	2,714	B	3,299	24.80	24.80
		2392_C	Sr Sterile Processing and Distribution Technician	3,331	B	4,048	2.00	2.00
		2406_C	Pharmacy Helper	2,675	B	3,251	7.00	7.00
		2408_C	Senior Pharmacy Helper	2,687	B	3,266	1.00	1.00
		2409_C	Pharmacy Technician	3,059	B	3,718	55.04	55.50
		2424_C	Diagnostic Imaging Assistant	2,509	B	3,050	34.50	34.50
		2430_C	Medical Evaluations Assistant	2,322	B	2,822	116.05	116.05
		2436_C	Electroencephalograph Technician I	2,687	B	3,266	1.00	1.00
		2450_C	Pharmacist	5,309	B	6,775	29.04	29.50
		2453_C	Supervising Pharmacist	6,420	B	7,802	7.00	7.00
		2454_C	Clinical Pharmacist	5,853	B	7,470	34.27	34.50
2471_C	Radiologic Technologist I, II, III	3,755	B	5,550	73.70	73.70		
2472_C	Radiologic Technologist Lead	4,348	B	5,828	6.80	6.80		
2473_C	Diagnostic Medical Sonographer I, II, III	4,210	B	6,220	11.00	11.00		
2474_C	Diagnostic Medical Sonographer Lead	4,873	B	6,531	1.00	1.00		
2496_C	Imaging Supervisor	4,887	B	6,858	6.00	6.00		
2514_C	Orthopedic Technician I	2,487	B	3,021	1.00	1.00		
2515_C	Orthopedic Technician II	2,610	B	3,171	1.00	1.00		
2520_C	Morgue Attendant	2,740	B	3,331	1.00	1.00		
2522_C	Senior Morgue Attendant	2,783	B	3,382	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	2540_C	Audiologist	3,961	B	5,056	1.00	1.00
		2542_C	Speech Pathologist	3,944	B	5,285	5.60	5.60
		2548_C	Occupational Therapist	3,576	B	5,034	17.59	17.59
		2550_C	Senior Occupational Therapist	4,041	B	5,685	2.00	2.00
		2551_C	Mental Health Treatment Specialist	3,550	B	4,315	2.00	2.00
		2554_C	Therapy Aide	2,837	B	3,451	3.98	3.98
		2555_C	Physical Therapist Assistant	3,009	B	4,032	3.00	3.00
		2556_C	Physical Therapist	3,576	B	5,034	24.50	24.50
		2558_C	Senior Physical Therapist	4,041	B	5,685	2.00	2.00
		2585_C	Health Worker I	2,031	B	2,467	4.00	4.00
		2586_C	Health Worker II	2,273	B	2,761	54.50	54.50
		2587_C	Health Worker III	2,487	B	3,021	26.00	26.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	2.00	2.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	3.00	3.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	9.77	10.00
		2604_C	Food Service Worker	1,812	B	2,312	52.10	52.10
		2606_C	Senior Food Service Worker	1,902	B	2,427	8.00	8.00
		2618_C	Food Service Supervisor	2,345	B	2,849	6.50	6.50
		2619_C	Senior Food Service Supervisor	2,585	B	3,142	1.00	1.00
		2620_C	Food Service Manager Administrator	3,112	B	3,781	1.00	1.00
		2622_C	Dietetic Technician	2,201	B	2,675	5.00	5.00
		2624_C	Dietitian	3,142	B	3,819	8.00	8.00
		2626_C	Chief Dietitian	3,451	B	4,193	1.00	1.00
		2654_C	Cook	2,427	B	2,949	10.00	10.00
		2656_C	Chef	2,740	B	3,331	1.00	1.00
		2736_C	Porter	2,092	B	2,541	187.00	187.00
		2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00
		2740_C	Porter Supervisor I	2,535	B	3,083	9.00	9.00
		2770_C	Senior Laundry Worker	2,031	B	2,467	3.00	3.00
		2785_C	Assistant General Services Manager	2,783	B	3,382	4.00	4.00
		2822_C	Health Educator	3,472	B	4,223	4.00	4.00
		2846_C	Nutritionist	3,472	B	4,223	5.00	5.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	92.40	92.40
		2908_C	Senior Hospital Eligibility Worker	2,849	B	3,463	78.00	78.00
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	11.00	11.00
		2920_C	Medical Social Worker	3,451	B	4,193	39.85	39.85
		2924_C	Medical Social Work Supervisor	3,855	B	4,685	2.00	2.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	12.50	12.50
		3417_C	Gardener	2,443	B	2,972	2.50	2.50
		3422_C	Park Section Supervisor	2,972	B	3,612	1.00	1.00
		3530_C	Chaplain	2,905	B	3,531	1.00	1.00
		4320_C	Cashier I	2,082	B	2,530	4.00	4.00
		4322_C	Cashier III	2,499	B	3,038	1.00	1.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		5506_C	Project Manager III	8,003	B	8,003	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	2.00	2.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	2.00	2.00
7236_C	Locksmith Supervisor I	3,952	B	4,804	1.00	1.00		
7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00		
7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00		
7334_C	Stationary Engineer	3,869	B	3,869	26.00	26.00		
7335_C	Senior Stationary Engineer	4,385	B	4,385	6.00	6.00		
7342_C	Locksmith	3,203	B	3,893	2.00	2.00		
7344_C	Carpenter	3,203	B	3,893	2.00	2.00		
7345_C	Electrician	3,602	B	4,377	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
242641 HGH Zuckerberg SF General	21080 SFGH-Op Annual Account Ctrl	7346_C	Painter	2,949	B	3,583	4.00	4.00
		7347_C	Plumber	3,727	B	4,532	2.00	2.00
		7348_C	Steamfitter	3,727	B	4,532	1.00	1.00
		7524_C	Institution Utility Worker	1,997	B	2,427	4.00	4.00
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	1.00	1.00
		P103_E	Special Nurse	6,380	B	8,382	60.25	63.75
		TEMPM_E	Temporary - Miscellaneous	0	B	0	25.46	25.71
		TEMPN_E	Temporary - Nurses	0	B	0	6.29	6.29
		242641 HGH Zuckerberg SF General	21120 SFGH- Continuing Authority Ctrl	1314_C	Public Relations Officer	3,561	B	4,328
1820_C	Junior Administrative Analyst			2,461	B	2,992	1.00	1.00
1823_C	Senior Administrative Analyst			3,773	B	4,585	1.00	1.00
2424_C	Diagnostic Imaging Assistant			2,509	B	3,050	1.00	1.00
2471_C	Radiologic Technologist I, II, III			3,755	B	5,550	4.00	4.00
2548_C	Occupational Therapist			3,576	B	5,034	1.00	1.00
2556_C	Physical Therapist			3,576	B	5,034	1.00	1.00
5502_C	Project Manager I			5,697	B	5,697	1.54	2.00
5504_C	Project Manager II			6,592	B	6,592	3.00	3.00
7262_C	Maintenance Planner			5,046	B	5,046	1.00	1.00
7334_C	Stationary Engineer			3,869	B	3,869	1.00	1.00
7335_C	Senior Stationary Engineer			4,385	B	4,385	2.00	2.00
TEMPM_E	Temporary - Miscellaneous			0	B	0	9.00	0.00
TEMPM_E	Temporary - Miscellaneous			0	B	0	8.71	9.34
Division Total:							3,048.18	3,046.09
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	6.00	6.00
		0923_C	Manager II	4,476	B	5,713	1.77	2.00
		0931_C	Manager III	4,825	B	6,159	9.77	10.00
		0932_C	Manager IV	5,181	B	6,612	8.00	8.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	2.00	2.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	25.08	26.00
		1218_C	Payroll Supervisor	3,602	B	4,377	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	14.54	15.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	7.00	7.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	2.00	2.00
		1230_C	Instructional Designer	3,755	B	4,566	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	3.00	3.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1233_C	Equal Employment Opportunity Programs Specialist	3,299	B	4,010	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	20.54	21.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	27.39	29.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	4.08	5.00
		1250_C	Recruiter	3,944	B	4,792	2.00	2.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	7.50	7.50
1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00		
1630_C	Account Clerk	2,147	B	2,610	1.00	1.00		
1632_C	Senior Account Clerk	2,487	B	3,021	4.00	4.00		
1652_C	Accountant II	3,002	B	3,646	16.50	16.50		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
251961 HAD Public Health Admin	10000 GF Annual Account Ctrl	1654_C	Accountant III	3,631	B	4,413	17.95	17.95		
		1657_C	Accountant IV	4,202	B	5,107	8.35	8.35		
		1670_C	Financial Systems Supervisor	4,887	B	5,940	2.00	2.00		
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.53	1.53		
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	10.60	10.60		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	7.02	7.25		
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00		
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00		
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	2.00	2.00		
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00		
		2112_C	Medical Record Technician	2,649	B	3,221	1.77	2.00		
		2114_C	Medical Records Technician Supervisor	3,097	B	3,763	1.00	1.00		
		2119_C	Health Care Analyst	3,292	B	4,002	10.00	10.00		
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00		
		2320_C	Registered Nurse	5,105	B	6,704	2.00	2.00		
		2322_C	Nurse Manager	5,928	B	8,631	1.00	1.00		
		2326_C	Nursing Supervisor Psychiatric	6,533	B	9,513	1.00	1.00		
		2585_C	Health Worker I	2,031	B	2,467	3.00	3.00		
		2586_C	Health Worker II	2,273	B	2,761	1.00	1.00		
		2588_C	Health Worker IV	2,905	B	3,531	2.00	2.00		
		2589_C	Health Program Coordinator I	2,949	B	3,583	0.77	1.00		
		2591_C	Health Program Coordinator II	3,356	B	4,079	2.00	2.00		
		2593_C	Health Program Coordinator III	3,755	B	4,566	5.00	5.00		
		2736_C	Porter	2,092	B	2,541	36.00	36.77		
		2738_C	Porter Assistant Supervisor	2,300	B	2,796	1.00	1.00		
		2740_C	Porter Supervisor I	2,535	B	3,083	1.00	1.00		
		2818_C	Health Program Planner	3,382	B	4,111	2.00	2.00		
		2820_C	Senior Health Program Planner	3,915	B	4,757	5.00	5.00		
		5177_C	Safety Officer	4,841	B	5,883	2.00	2.00		
		6138_C	Industrial Hygienist	4,390	B	5,336	0.50	0.50		
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	2.00	2.00		
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00		
		7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.77		
		7524_C	Institution Utility Worker	1,997	B	2,427	1.00	1.00		
		8106_C	Legal Process Clerk	2,175	B	2,643	3.00	3.00		
		8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00		
		9924_C	Public Service Aide - Health Services	1,721	B	1,721	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	3.56	3.56
		251961 HAD Public Health Admin	10010 GF Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
				0933_C	Manager V	5,586	B	7,132	10.00	10.00
				0941_C	Manager VI	5,998	B	7,655	1.00	1.00
				0942_C	Manager VII	6,426	B	8,200	1.00	1.00
0943_C	Manager VIII			7,271	B	9,278	1.00	1.00		
1010_C	Information Systems Trainee			2,355	B	2,843	5.00	5.00		
1041_C	IS Engineer-Assistant			3,878	B	4,877	7.00	7.00		
1042_C	IS Engineer-Journey			4,294	B	5,401	11.00	11.00		
1043_C	IS Engineer-Senior			4,759	B	5,986	16.00	16.00		
1044_C	IS Engineer-Principal			5,120	B	6,440	15.00	15.00		
1051_C	IS Business Analyst-Assistant			2,992	B	3,763	4.00	4.00		
1052_C	IS Business Analyst			3,465	B	4,358	14.50	14.50		
1053_C	IS Business Analyst-Senior			4,011	B	5,046	19.00	19.00		
1054_C	IS Business Analyst-Principal			4,644	B	5,842	23.00	23.00		
1063_C	IS Programmer Analyst-Senior			3,635	B	4,576	2.00	2.00		
1064_C	IS Programmer Analyst-Principal			4,233	B	5,326	2.00	2.00		
1070_C	IS Project Director			5,120	B	6,440	16.00	16.00		
1091_C	IT Operations Support Administrator I			2,273	B	2,816	2.50	2.50		
1092_C	IT Operations Support Administrator II			2,669	B	3,308	15.00	15.00		
1093_C	IT Operations Support Administrator III			3,245	B	4,021	22.00	22.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
251961 HAD Public Health Admin	10010 GF Annual Authority Ctrl	1094_C	IT Operations Support Administrator IV	3,944	B	4,887	5.00	5.00		
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00		
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
		2320_C	Registered Nurse	5,105	B	6,704	1.39	1.39		
		2322_C	Nurse Manager	5,928	B	8,631	2.00	2.00		
		2324_C	Nursing Supervisor	6,533	B	9,513	1.00	1.00		
		2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00		
		9976_C	Technology Expert I	0	B	0	2.00	2.00		
		9978_C	Technology Expert II	0	B	0	3.00	3.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.86	0.86		
		251961 HAD Public Health Admin	10020 GF Continuing Authority Ctrl	1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
				1404_C	Clerk	2,002	B	2,432	1.00	1.00
1408_C	Principal Clerk			2,740	B	3,331	1.00	1.00		
1632_C	Senior Account Clerk			2,487	B	3,021	3.00	3.00		
1634_C	Principal Account Clerk			2,809	B	3,414	3.00	3.00		
251961 HAD Public Health Admin	10060 GF Work Order	1657_C	Accountant IV	4,202	B	5,107	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00		
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00		
251961 HAD Public Health Admin	11580 SR Community Health- Grants	6138_C	Industrial Hygienist	4,390	B	5,336	1.50	1.50		
		8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00		
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00		
251961 HAD Public Health Admin	11580 SR Community Health- Grants	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.14	1.14		
		2320_C	Registered Nurse	5,105	B	6,704	1.00	1.00		
		2322_C	Nurse Manager	5,928	B	8,631	2.00	2.00		
		2586_C	Health Worker II	2,273	B	2,761	2.00	2.00		
		2587_C	Health Worker III	2,487	B	3,021	1.00	1.00		
		2593_C	Health Program Coordinator III	3,755	B	4,566	1.00	1.00		
		2736_C	Porter	2,092	B	2,541	2.00	2.00		
		2803_C	Epidemiologist II	3,812	B	4,633	2.00	2.00		
251961 HAD Public Health Admin	11630 SR Public Health	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.87	0.87		
		2585_C	Health Worker I	2,031	B	2,467	0.25	0.25		
		2586_C	Health Worker II	2,273	B	2,761	1.01	1.01		
Division Total:							580.24	587.30		
251973 HJH Jail Health	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00		
		0923_C	Manager II	4,476	B	5,713	1.00	1.00		
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00		
		0933_C	Manager V	5,586	B	7,132	1.00	1.00		
		0943_C	Manager VIII	7,271	B	9,278	1.00	1.00		
		1404_C	Clerk	2,002	B	2,432	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00		
		1428_C	Unit Clerk	2,427	B	2,949	2.00	2.00		
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00		
		2110_C	Medical Records Clerk	2,361	B	2,871	2.00	2.00		
		2202_C	Dental Aide	2,623	B	3,190	2.00	2.00		
		2210_C	Dentist	5,657	B	7,401	1.40	1.40		
		2230_C	Physician Specialist	6,955	B	9,848	0.26	0.26		
		2232_C	Senior Physician Specialist	7,668	B	10,599	2.10	2.10		
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00		
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	22.77	21.50		
		2320_C	Registered Nurse	5,105	B	6,704	56.23	54.96		
		2322_C	Nurse Manager	5,928	B	8,631	2.00	2.00		
		2324_C	Nursing Supervisor	6,533	B	9,513	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
251973 HJH Jail Health	10000 GF Annual Account Ctrl	2328_C	Nurse Practitioner	6,323	B	8,951	7.55	7.55
		2409_C	Pharmacy Technician	3,059	B	3,718	6.07	6.30
		2450_C	Pharmacist	5,309	B	6,775	3.01	3.24
		2454_C	Clinical Pharmacist	5,853	B	7,470	1.00	1.00
		2585_C	Health Worker I	2,031	B	2,467	1.00	1.00
		2586_C	Health Worker II	2,273	B	2,761	2.00	2.00
		2587_C	Health Worker III	2,487	B	3,021	7.00	7.00
		2588_C	Health Worker IV	2,905	B	3,531	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	B	4,566	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,487	B	3,021	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	B	4,193	15.00	15.00
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.91	0.91
		TEMPN_E	Temporary - Nurses	0	B	0	7.94	7.94
Division Total:							160.24	158.16
DPH Department Total							8,015.39	7,927.07

Department: DPW GSA Public Works

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207988 DPW Infrastructure	10000 GF Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	6.00	6.00
		5364_C	Engineering Associate I	3,075	B	3,739	1.00	1.00
		6230_C	Street Inspector	2,956	B	3,595	10.00	10.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.19	0.19
207988 DPW Infrastructure	10040 GF PW Work Order	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	5.00	5.00
		1822_C	Administrative Analyst	3,237	B	3,935	13.00	13.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		5174_C	Administrative Engineer	5,440	B	6,612	7.00	7.00
		5203_C	Assistant Engineer	3,754	B	4,563	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	193.00	193.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	9.00	9.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	2.00	2.00
		5216_C	Chief Surveyor	4,677	B	5,685	7.00	7.00
		5218_C	Structural Engineer	5,577	B	6,778	3.00	3.00
		5241_C	Engineer	5,058	B	6,150	41.00	41.00
		5262_C	Landscape Architectural Associate 1	3,718	B	4,519	1.00	1.00
		5310_C	Survey Assistant I	2,803	B	3,407	9.00	9.00
		5312_C	Survey Assistant II	3,150	B	3,830	7.00	7.00
		5314_C	Survey Associate	3,630	B	4,412	10.00	10.00
		5362_C	Engineering Assistant	2,774	B	3,372	9.00	9.00
		5364_C	Engineering Associate I	3,075	B	3,739	11.00	11.00
		5366_C	Engineering Associate II	3,561	B	4,328	7.00	7.00
		5502_C	Project Manager I	5,697	B	5,697	3.00	3.00
		5504_C	Project Manager II	6,592	B	6,592	4.00	4.00
		5506_C	Project Manager III	8,003	B	8,003	4.00	4.00
		5602_C	Utility Specialist	3,863	B	5,712	1.00	1.00
		5620_C	Regulatory Specialist	3,926	B	4,772	1.00	1.00
		6230_C	Street Inspector	2,956	B	3,595	11.00	11.00
		6231_C	Senior Street Inspector	3,423	B	4,159	10.00	10.00
6232_C	Street Inspection Supervisor	3,961	B	4,815	5.00	5.00		
6317_C	Assistant Construction Inspector	3,091	B	3,755	2.00	2.00		
6318_C	Construction Inspector	3,755	B	4,566	30.00	30.00		
6319_C	Senior Construction Inspector	4,141	B	5,034	6.00	6.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	5.49	5.48		
207988 DPW Infrastructure	13920 SR PW- Overhead	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	4.00	4.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207988 DPW Infrastructure	13920 SR PW- Overhead	1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	5.00	5.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	3.00	3.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	3.00	3.00
		5508_C	Project Manager IV	8,926	B	8,926	1.00	1.00
		5620_C	Regulatory Specialist	3,926	B	4,772	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	1.00	1.00
6335_C	Disability Access Coordinator	5,713	B	6,943	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	13.33	13.33		
Division Total:							527.01	527.00
207989 DPW Buildings	10040 GF PW Work Order	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	9.00	9.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		5120_C	Architectural Administrator	4,413	B	5,363	2.00	2.00
		5174_C	Administrative Engineer	5,440	B	6,612	3.00	3.00
		5207_C	Associate Engineer	4,369	B	5,311	30.00	30.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	5.00	5.00
		5241_C	Engineer	5,058	B	6,150	9.00	9.00
		5260_C	Architectural/Landscape Architectural Assistant I	2,942	B	3,576	14.00	14.00
		5261_C	Architectural/Landscape Architectural Assistant II	3,245	B	3,944	20.00	20.00
		5262_C	Landscape Architectural Associate 1	3,718	B	4,519	9.00	9.00
		5265_C	Architectural Associate I	3,718	B	4,519	16.00	16.00
		5266_C	Architectural Associate II	4,328	B	5,260	15.00	15.00
		5268_C	Architect	5,009	B	6,091	20.00	20.00
		5272_C	Landscape Architectural Associate II	4,328	B	5,260	10.00	10.00
		5274_C	Landscape Architect	5,009	B	6,091	3.00	3.00
		5304_C	Materials Testing Aide	2,567	B	3,120	5.00	5.00
		5305_C	Materials Testing Technician	2,748	B	3,341	5.00	5.00
		5502_C	Project Manager I	5,697	B	5,697	4.00	4.00
		5504_C	Project Manager II	6,592	B	6,592	4.00	4.00
		5506_C	Project Manager III	8,003	B	8,003	5.00	5.00
		5508_C	Project Manager IV	8,926	B	8,926	3.00	3.00
		5620_C	Regulatory Specialist	3,926	B	4,772	5.00	5.00
		5644_C	Principal Environmental Specialist	4,328	B	5,260	2.00	2.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		6317_C	Assistant Construction Inspector	3,091	B	3,755	4.00	4.00
		6318_C	Construction Inspector	3,755	B	4,566	11.00	11.00
		6319_C	Senior Construction Inspector	4,141	B	5,034	2.00	2.00
		6331_C	Building Inspector	4,168	B	5,067	7.00	7.00
6333_C	Senior Building Inspector	4,597	B	5,586	3.00	3.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	3.65	3.65		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
207989 DPW Buildings	13920 SR PW-Overhead	0923_C	Manager II	4,476	B	5,713	1.00	1.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00		
		0933_C	Manager V	5,586	B	7,132	2.00	2.00		
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00		
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00		
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00		
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00		
		1070_C	IS Project Director	5,120	B	6,440	2.00	2.00		
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	3.00	3.00		
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00		
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00		
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00		
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00		
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00		
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00		
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,461	B	2,992	8.00	8.00		
		1822_C	Administrative Analyst	3,237	B	3,935	8.00	8.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00		
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
		5120_C	Architectural Administrator	4,413	B	5,363	2.00	2.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	9.00	9.00		
		6335_C	Disability Access Coordinator	5,713	B	6,943	1.00	1.00		
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	8.27	8.27
		Division Total:							316.92	316.92
		207990 DPW Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
0933_C	Manager V			5,586	B	7,132	1.00	1.00		
1310_C	Public Relations Assistant			2,254	B	2,740	1.00	1.00		
1314_C	Public Relations Officer			3,561	B	4,328	1.00	1.00		
1704_C	Communications Dispatcher I			2,212	B	2,687	8.00	8.00		
1820_C	Junior Administrative Analyst			2,461	B	2,992	1.00	1.00		
1822_C	Administrative Analyst			3,237	B	3,935	1.00	1.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	1.00	1.00		
1842_C	Management Assistant			2,980	B	3,621	2.00	2.00		
2708_C	Custodian			2,092	B	2,541	2.00	2.00		
2917_C	Program Support Analyst			3,877	B	4,713	4.00	4.00		
7215_C	General Laborer Supervisor I			2,667	B	3,242	29.00	29.00		
7263_C	Maintenance Manager			4,422	B	5,373	1.00	1.00		
7281_C	Street Environmental Svcs Operations Supervisor			3,595	B	4,367	13.00	13.00		
7334_C	Stationary Engineer			3,869	B	3,869	4.00	4.00		
7335_C	Senior Stationary Engineer			4,385	B	4,385	1.00	1.00		
7345_C	Electrician			3,602	B	4,377	1.00	1.00		
7355_C	Truck Driver			2,894	B	3,684	21.00	21.00		
7501_C	Environmental Service Worker			1,441	B	2,301	7.00	7.00		
7514_C	General Laborer			2,361	B	2,871	157.50	157.50		
9922_C	Public Service Aide - Associate To Professionals			1,859	B	1,859	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	25.92	25.91		
207990 DPW Operations	10040 GF PW Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00		
		1312_C	Public Information Officer	2,987	B	3,631	8.00	8.00		
		1404_C	Clerk	2,002	B	2,432	1.00	1.00		
		1704_C	Communications Dispatcher I	2,212	B	2,687	2.00	2.00		
		2917_C	Program Support Analyst	3,877	B	4,713	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207990 DPW Operations	10040 GF PW Work Order	3417_C	Gardener	2,443	B	2,972	7.00	7.00
		3422_C	Park Section Supervisor	2,972	B	3,612	1.00	1.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	2.00	2.00
		3434_C	Arborist Technician	2,695	B	3,692	8.00	8.00
		3435_C	Urban Forestry Inspector	2,891	B	3,516	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	2.00	2.00
		7211_C	Cement Finisher Supervisor II	4,048	B	4,921	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	2.00	2.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	1.00	1.00
		7220_C	Asphalt Finisher Supervisor I	3,391	B	4,121	7.00	7.00
		7221_C	Asphalt Plant Supervisor I	3,718	B	4,519	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	2.00	2.00
		7227_C	Cement Finisher Supervisor I	3,819	B	4,642	6.00	6.00
		7233_C	Glazier Supervisor I	3,952	B	4,804	1.00	1.00
		7236_C	Locksmith Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	2.00	2.00
		7242_C	Painter Supervisor I	3,350	B	4,291	2.00	2.00
		7246_C	Sewer Repair Supervisor	3,926	B	4,772	2.00	2.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		7263_C	Maintenance Manager	4,422	B	5,373	3.00	3.00
		7276_C	Electrician Supervisor II	4,532	B	5,509	1.00	1.00
		7282_C	Street Repair Supervisor II	3,748	B	4,556	3.00	3.00
		7307_C	Bricklayer	3,521	B	4,274	3.00	3.00
		7311_C	Cement Mason	2,837	B	3,451	32.00	32.00
		7326_C	Glazier	3,237	B	3,935	5.00	5.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	11.00	11.00
		7334_C	Stationary Engineer	3,869	B	3,869	1.00	1.00
		7342_C	Locksmith	3,203	B	3,893	6.00	6.00
		7344_C	Carpenter	3,203	B	3,893	12.00	12.00
		7345_C	Electrician	3,602	B	4,377	16.00	16.00
		7346_C	Painter	2,949	B	3,583	9.00	9.00
		7347_C	Plumber	3,727	B	4,532	13.00	13.00
		7348_C	Steamfitter	3,727	B	4,532	7.00	7.00
		7349_C	Steamfitter Supervisor I	4,193	B	5,096	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	41.00	41.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	10.00	10.00
		7378_C	Tile Setter	2,949	B	3,583	2.00	2.00
		7393_C	Soft Floor Coverer	3,203	B	3,893	3.00	3.00
		7394_C	Soft Floor Coverer Supervisor I	3,952	B	4,804	1.00	1.00
		7404_C	Asphalt Finisher	2,493	B	3,029	6.00	6.00
		7421_C	Sewer Maintenance Worker	2,643	B	3,212	6.00	6.00
		7422_C	Senior Sewer Maintenance Worker	3,040	B	3,694	3.00	3.00
		7428_C	Hodcarrier	2,849	B	3,463	4.00	4.00
		7502_C	Asphalt Worker	2,408	B	2,929	17.00	17.00
		7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	34.00	34.00
		9343_C	Roofer	2,992	B	3,637	2.00	2.00
9345_C	Sheet Metal Supervisor I	4,193	B	5,096	1.00	1.00		
TEMPM_E			Temporary - Miscellaneous	0	B	0	15.74	15.73
207990 DPW Operations	12769 SR Gas Tax Annual Authority	2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00
		3410_C	Apprentice Gardener	1,634	B	2,379	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	24.00	24.00
		3422_C	Park Section Supervisor	2,972	B	3,612	4.00	4.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	1.00	1.00
		3425_C	Senior Integrated Pest Management Specialist	3,180	B	3,865	1.00	1.00
		3435_C	Urban Forestry Inspector	2,891	B	3,516	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	5.00	5.00
		7281_C	Street Environmental Svcs Operations Supervisor	3,595	B	4,367	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	15.00	15.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207990 DPW Operations	12769 SR Gas Tax Annual Authority	7514_C	General Laborer	2,361	B	2,871	19.00	19.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.96	5.96
207990 DPW Operations	12789 SR Road Annual Authority	7220_C	Asphalt Finisher Supervisor I	3,391	B	4,121	2.00	2.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	2.00	2.00
		7404_C	Asphalt Finisher	2,493	B	3,029	5.00	5.00
		7502_C	Asphalt Worker	2,408	B	2,929	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.06	0.06
207990 DPW Operations	13920 SR PW-Overhead	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	9.00	9.00
		0941_C	Manager VI	5,998	B	7,655	3.00	3.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1326_C	Customer Service Agent Supervisor	3,091	B	3,755	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	2.00	2.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	5.00	5.00
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.50	1.50
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	2.00	2.00
		3464_C	Area Supervisor, Parks, Squares And Facilities	3,491	B	4,242	1.00	1.00
		6315_C	Cost Estimator	4,069	B	4,946	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	1.00	1.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,333	B	2,837	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.71	1.71
207990 DPW Operations	13985 SR 2016 Prop E StreetTreeMaint	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		3408_C	Apprentice Arborist Technician I	1,802	B	2,130	8.00	8.00
		3434_C	Arborist Technician	2,695	B	3,692	19.00	19.00
		3435_C	Urban Forestry Inspector	2,891	B	3,516	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	5.00	5.00
		3438_C	Arborist Technician Supervisor II	3,559	B	4,324	1.00	1.00
		7227_C	Cement Finisher Supervisor I	3,819	B	4,642	1.00	1.00
		7311_C	Cement Mason	2,837	B	3,451	4.00	4.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	12.00	12.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.01	2.01
Division Total:							828.40	828.38
229889 DPW Administration	10040 GF PW Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229889 DPW Administration	10040 GF PW Work Order	1312_C	Public Information Officer	2,987	B	3,631	3.00	3.00
		1314_C	Public Relations Officer	3,561	B	4,328	2.00	2.00
229889 DPW Administration	13920 SR PW- Overhead	0922_C	Manager I	4,168	B	5,321	4.00	4.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	3.00	3.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	3.00	3.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	2.00	2.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	3.00	3.00
		1250_C	Recruiter	3,944	B	4,792	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1657_C	Accountant IV	4,202	B	5,107	3.00	3.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	5.00	5.00
		1822_C	Administrative Analyst	3,237	B	3,935	12.00	12.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00
		5330_C	Graphics Supervisor	3,229	B	3,926	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	5.45	5.45
Division Total:							96.45	96.45
DPW Department Total							1,768.78	1,768.75

Department: DT GSA - Technology

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130677 DT Cybersecurity	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	12.00	12.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.39	1.39
Division Total:							20.39	20.39
130679 DT Communications	10000 GF Annual Account Ctrl	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1766_C	Media Production Technician	2,374	B	2,885	1.00	1.00
		1767_C	Media Programming Specialist	2,761	B	3,356	11.00	11.00
		1769_C	Media Production Supervisor	3,430	B	4,168	1.00	1.00
		1781_C	Media/Security Systems Supervisor	4,048	B	4,921	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.78	1.77
130679 DT Communications	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
Division Total:							18.78	18.77
130680 DT Support Services	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	3.00	3.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	15.00	15.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	8.00	8.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.47	0.47
Division Total:							49.47	49.47
207915 DT Administration	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1033_C	IS Trainer-Senior	3,944	B	4,792	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	2.00	2.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.61	0.61
207915 DT Administration	28100 ISTIF NON PROJECT	1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207915 DT Administration	28100 ISTIF NON PROJECT CONTROLLED	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
Division Total:							36.61	36.61
210657 DT JUSTIS	10020 GF Continuing Authority Ctrl	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
Division Total:							8.00	8.00
232336 DT Innovation	28070 ISTIF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.22	0.22
Division Total:							5.22	5.22
232337 DT Enterprise Applications	28070 ISTIF Annual Authority Ctrl	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
Division Total:							10.00	10.00
232339 DT Infrastructure & Operations	28070 ISTIF Annual Authority Ctrl	0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	2.00	2.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	2.00	2.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	6.00	6.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	17.00	17.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	19.00	19.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	7.00	7.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
Division Total:							60.00	60.00
258641 DT Public Safety	28070 ISTIF Annual Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5364_C	Engineering Associate I	3,075	B	3,739	1.00	1.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00
		7257_C	Communication Line Supervisor I	3,943	B	4,792	3.00	3.00
		7273_C	Communications Line Worker Supervisor II	4,387	B	5,334	2.00	2.00
		7275_C	Telecommunications Technician Supervisor	4,315	B	5,246	2.00	2.00
		7308_C	Cable Splicer	3,877	B	4,713	12.00	12.00
		7338_C	Electrical Line Worker	4,376	B	4,376	14.00	14.00
		7362_C	Communications Systems Technician	4,168	B	5,067	20.00	20.00
		7368_C	Senior Communications Systems Technician	4,825	B	5,865	8.00	8.00
		8234_C	Fire Alarm Dispatcher	2,921	B	3,550	2.50	2.50
		8236_C	Chief Fire Alarm Dispatcher	3,463	B	4,210	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.34	3.34
Division Total:							74.84	74.84
TIS Department Total							283.31	283.30

Department: ECN Economic & Wrkfrce Dvlpmnt

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207766 ECN Workforce Development	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.25	1.25
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.50	1.50
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		2978_C	Contract Compliance Officer II	4,804	B	5,840	1.00	1.00
		2992_C	Contract Compliance Officer I	3,665	B	4,454	7.00	7.00
		9772_C	Community Development Specialist	3,066	B	3,727	6.00	6.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	7.50	6.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.83	0.83
		207766 ECN Workforce Development	10020 GF Continuing Authority Ctrl	1823_C	Senior Administrative Analyst	3,773	B	4,585
207766 ECN Workforce Development	10770 SR Neighborhood Dev-Grants	0922_C	Manager I	4,168	B	5,321	0.75	0.75
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	0.50	0.50
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	9.50	10.00
9775_C	Senior Community Development Specialist II	4,210	B	5,118	8.00	8.00		
Division Total:							57.33	55.83
207767 ECN Economic Development	10010 GF Annual Authority Ctrl	0922_C	Manager I	4,168	B	5,321	2.50	2.50
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	0.50	0.50
		0933_C	Manager V	5,586	B	7,132	0.30	0.30
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.50	2.50
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00
		9772_C	Community Development Specialist	3,066	B	3,727	5.00	5.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	9.00	9.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.84	0.84
		207767 ECN Economic Development	10680 SR Neighborhood Dev-Grants Sta	9775_C	Senior Community Development Specialist II	4,210	B	5,118
207767 ECN Economic Development	10770 SR Neighborhood Dev-Grants	9772_C	Community Development Specialist	3,066	B	3,727	0.50	0.50
Division Total:							32.64	32.64
207768 ECN Office of Small Business	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.65	0.65
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.07	0.07
207768 ECN Office of Small Business	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	0.35	0.35
Division Total:							7.07	7.07
207769 ECN Film Commission	11890 SR Mobed-Film Prod Sp	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.03	0.03
Division Total:							4.03	4.03

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207770 ECN Real Estate Development	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	0.50	0.50
		0933_C	Manager V	5,586	B	7,132	1.70	1.70
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	5.00	5.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.30	0.30
Division Total:							16.00	16.00
229991 ECN Economic and Workforce Dev	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1249_C	Human Resources Trainee	2,651	B	2,791	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
229991 ECN Economic and Workforce Dev	10770 SR Neighborhood Dev-Grants	0922_C	Manager I	4,168	B	5,321	0.50	0.50
		2992_C	Contract Compliance Officer I	3,665	B	4,454	1.00	1.00
		9704_C	Employment & Training Specialist III	3,097	B	3,763	2.00	2.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
Division Total:							21.50	21.50
ECN Department Total							138.57	137.07

Department: ENV Environment

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
229994 ENV Environment	10020 GF Continuing Authority Ctrl	5642_C	Senior Environmental Specialist	3,792	B	4,609	0.09	0.09		
		5644_C	Principal Environmental Specialist	4,328	B	5,260	0.35	0.35		
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	0.25	0.25		
229994 ENV Environment	12200 SR Env-Operating-Non-Project	0923_C	Manager II	4,476	B	5,713	0.32	0.32		
		0952_C	Deputy Director II	4,825	B	6,159	0.32	0.32		
		0962_C	Department Head II	6,426	B	8,200	0.32	0.32		
		1023_C	IS Administrator III	3,944	B	4,792	0.32	0.32		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	0.32	0.32		
		1310_C	Public Relations Assistant	2,254	B	2,740	0.32	0.32		
		1543_C	Secretary, Commission on the Environment	3,773	B	4,585	0.39	0.39		
		1632_C	Senior Account Clerk	2,487	B	3,021	0.32	0.32		
		1822_C	Administrative Analyst	3,237	B	3,935	0.05	0.05		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.64	0.64		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	0.32	0.32		
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	0.27	0.32		
		1840_C	Junior Management Assistant	2,623	B	3,190	0.32	0.32		
		1844_C	Senior Management Assistant	3,414	B	4,150	0.32	0.32		
		5207_C	Associate Engineer	4,369	B	5,311	0.05	0.00		
		5638_C	Environmental Assistant	2,682	B	3,259	1.88	1.88		
		5640_C	Environmental Specialist	3,259	B	3,961	2.01	2.01		
		5642_C	Senior Environmental Specialist	3,792	B	4,609	3.90	3.90		
		5644_C	Principal Environmental Specialist	4,328	B	5,260	2.73	2.73		
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	2.24	2.24		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	1.42	1.42
		229994 ENV Environment	12210 SR Env-Continuing Projects	5640_C	Environmental Specialist	3,259	B	3,961	0.10	0.10
				5642_C	Senior Environmental Specialist	3,792	B	4,609	0.15	0.15
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.91	0.47		
229994 ENV Environment	12230 SR Grants; ENV Continuing	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	0.95	0.95		
		5638_C	Environmental Assistant	2,682	B	3,259	0.15	0.15		
		5640_C	Environmental Specialist	3,259	B	3,961	5.16	5.16		
		5642_C	Senior Environmental Specialist	3,792	B	4,609	5.57	5.57		
		5644_C	Principal Environmental Specialist	4,328	B	5,260	0.96	0.96		
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	2.35	2.35		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.33	1.33		
229994 ENV Environment	13990 SR Solid Waste Non-Project	0923_C	Manager II	4,476	B	5,713	0.68	0.68		
		0952_C	Deputy Director II	4,825	B	6,159	0.68	0.68		
		0962_C	Department Head II	6,426	B	8,200	0.68	0.68		
		1023_C	IS Administrator III	3,944	B	4,792	0.68	0.68		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	0.68	0.68		
		1310_C	Public Relations Assistant	2,254	B	2,740	0.68	0.68		
		1543_C	Secretary, Commission on the Environment	3,773	B	4,585	0.61	0.61		
		1632_C	Senior Account Clerk	2,487	B	3,021	0.68	0.68		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.36	1.36		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	0.68	0.68		
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	0.58	0.68		
		1840_C	Junior Management Assistant	2,623	B	3,190	0.68	0.68		
		1844_C	Senior Management Assistant	3,414	B	4,150	0.68	0.68		
		5207_C	Associate Engineer	4,369	B	5,311	0.10	0.00		
		5638_C	Environmental Assistant	2,682	B	3,259	10.47	10.47		
		5640_C	Environmental Specialist	3,259	B	3,961	4.76	4.76		
		5642_C	Senior Environmental Specialist	3,792	B	4,609	8.20	8.20		
		5644_C	Principal Environmental Specialist	4,328	B	5,260	2.97	2.97		
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	6.15	6.15		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	0.98	0.98

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229994 ENV Environment	14000 SR Solid Waste Projects	5638_C	Environmental Assistant	2,682	B	3,259	4.50	4.50
		5640_C	Environmental Specialist	3,259	B	3,961	4.97	4.97
		5642_C	Senior Environmental Specialist	3,792	B	4,609	3.11	3.11
		5644_C	Principal Environmental Specialist	4,328	B	5,260	0.90	0.90
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.22	1.22
Division Total:							98.78	98.34
ENV Department Total							98.78	98.34

Department: ETH Ethics Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
229997 ETH Ethics Commission	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00		
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00		
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00		
		1042_C	IS Engineer-Journey	4,294	B	5,401	0.50	1.00		
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00		
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00		
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00		
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00		
		1840_C	Junior Management Assistant	2,623	B	3,190	1.50	2.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.75	0.75		
		Division Total:							24.75	25.75
		ETH Department Total							24.75	25.75

Department: FAM Fine Arts Museum

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
230001 FAM Fine Arts Museum	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00		
		0923_C	Manager II	4,476	B	5,713	1.00	1.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00		
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00		
		3546_C	Curator IV	3,855	B	4,685	1.00	1.00		
		3554_C	Associate Museum Registrar	2,191	B	2,662	1.00	1.00		
		3556_C	Museum Registrar	2,547	B	3,097	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00		
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00		
		7334_C	Stationary Engineer	3,869	B	3,869	6.00	6.00		
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00		
		8202_C	Security Guard	1,920	B	2,333	21.50	21.50		
		8226_C	Museum Guard	2,333	B	2,837	55.55	55.55		
		8228_C	Museum Security Supervisor	2,599	B	3,158	6.00	6.00		
		8229_C	Manager of Museum Security Services	3,066	B	3,727	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	1.76	1.76
		230001 FAM Fine Arts Museum	11940 SR Museums Admission	3302_C	Admission Attendant	1,778	B	2,157	9.01	9.01
TEMPM_E	Temporary - Miscellaneous			0	B	0	0.10	0.10		
Division Total:							116.92	116.92		
FAM Department Total							116.92	116.92		

Department: FIR Fire Department

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130644 FIR Administration	10000 GF Annual Account Ctrl	0140_F	Chief of Department, (Fire Department)	12,951	B	12,951	1.00	1.00
		0150_F	Deputy Chief of Department, (Fire Department)	11,180	B	11,180	1.00	1.00
		0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	3.00	3.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1804_C	Statistician	2,987	B	3,631	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1844_C	Senior Management Assistant	3,414	B	4,150	5.00	5.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.15	0.15
		2233_C	Supervising Physician Specialist	8,253	B	11,399	1.00	1.00
		2328_C	Nurse Practitioner	6,323	B	8,951	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
H033_F	Captain, Emergency Medical Services	6,382	B	6,382	2.00	2.00		
H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	1.00	1.00		
130644 FIR Administration	10060 GF Work Order	5215_C	Fire Protection Engineer	5,032	B	6,116	1.00	0.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	1.00	1.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.88	0.88
Division Total:							54.03	53.03
130645 FIR Airport	17960 AIR Op Annual Account Ctrl	5215_C	Fire Protection Engineer	5,032	B	6,116	2.00	2.00
		6281_C	Fire Safety Inspector II	5,881	B	5,881	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	68.00	69.54
		H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	19.00	19.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	2.00	2.00
		H016_F	Technical Training Specialist, Fire Department	5,588	B	5,588	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	10.00	10.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	2.00	2.00
		H028_F	Lieutenant, Division of Training	6,381	B	6,381	1.00	1.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	4.00	4.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	2.00	2.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	3.00	3.00
		H039_F	Captain, Division of Training	7,660	B	7,660	1.00	1.00
		H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	3.00	3.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
Division Total:							121.00	122.54
130647 FIR Fireboat	10060 GF Work Order	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130647 FIR Fireboat	10060 GF Work Order	H110_F	Marine Engineer of Fire Boats	6,382	B	6,382	3.00	3.00
		H120_F	Pilot of Fire Boats	6,382	B	6,382	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.80	1.80
Division Total:							10.80	10.80
130648 FIR Investigation	10000 GF Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		H006_F	Investigator, Fire Department	5,766	B	5,766	11.00	11.00
		H024_F	Lieutenant, Fire Investigation	6,310	B	6,310	1.00	1.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	1.00	1.00
Division Total:							14.00	14.00
130649 FIR Nert	10000 GF Annual Account Ctrl	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
Division Total:							1.00	1.00
130650 FIR Operations	10000 GF Annual Account Ctrl	0150_F	Deputy Chief of Department, (Fire Department)	11,180	B	11,180	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		H001_F	Fire Rescue Paramedic	4,352	B	5,294	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	853.54	853.54
		H003_F	EMT/Paramedic/Firefighter	2,856	B	5,559	365.20	365.20
		H010_F	Incident Support Specialist	5,240	B	5,240	21.50	21.50
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	187.17	187.17
		H030_F	Captain, Fire Suppression	6,382	B	6,382	74.00	74.00
		H033_C	Captain, Emergency Medical Services	6,382	B	6,382	2.00	2.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	28.20	28.20
		H040_F	Battalion Chief, Fire Suppression	7,661	B	7,661	37.80	37.80
		H043_F	EMS Section Chief	7,661	B	7,661	3.00	3.00
		H050_F	Assistant Chief of Department, (Fire Department)	8,853	B	8,853	8.27	8.50
H053_F	Emergency Medical Services Chief	9,879	B	9,879	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	6.01	6.01		
Division Total:							1,592.69	1,592.92
130651 FIR Prevention	10000 GF Annual Account Ctrl	1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	0.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	0.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		5215_C	Fire Protection Engineer	5,032	B	6,116	7.00	7.00
		6281_C	Fire Safety Inspector II	5,881	B	5,881	4.00	4.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	47.00	43.00
		H022_F	Lieutenant, Fire Prevention	6,310	B	6,310	8.00	8.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	2.00	2.00
		H042_F	Assistant Fire Marshal	8,137	B	8,137	4.00	4.00
H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00		
130651 FIR Prevention	10060 GF Work Order	5215_C	Fire Protection Engineer	5,032	B	6,116	1.00	1.00
		6281_C	Fire Safety Inspector II	5,881	B	5,881	1.00	1.00
		H004_F	Inspector, Fire Department	5,766	B	5,766	0.50	0.50
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	B	7,207	3.77	4.00
Division Total:							90.27	84.50
130652 FIR Support Services	10000 GF Annual Account Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00
		1936_C	Senior Storekeeper	2,333	B	2,837	5.00	5.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
7335_C	Senior Stationary Engineer	4,385	B	4,385	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
130652 FIR Support Services	10000 GF Annual Account Ctrl	H002_F	Firefighter	3,117	B	4,810	11.00	11.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
Division Total:							27.00	27.00
130653 FIR Training	10000 GF Annual Account Ctrl	1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00
		H028_F	Lieutenant, Division of Training	6,381	B	6,381	7.00	7.00
		H033_F	Captain, Emergency Medical Services	6,382	B	6,382	5.00	5.00
		H039_F	Captain, Division of Training	7,660	B	7,660	3.00	3.00
		H043_F	EMS Section Chief	7,661	B	7,661	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
Division Total:							19.00	19.00
130654 FIR Capital Project & Grants	10000 GF Annual Account Ctrl	5277_C	Planner I	2,721	B	3,308	1.00	1.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	B	9,879	1.00	1.00
130654 FIR Capital Project & Grants	13550 SR Public Protection-Grant	H002_F	Firefighter	3,117	B	4,810	72.00	72.00
130654 FIR Capital Project & Grants	15470 CPXCF 10 EQ SFTY&EMY RE S2012A	H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	1.00	1.00
		H030_F	Captain, Fire Suppression	6,382	B	6,382	1.00	1.00
Division Total:							77.00	77.00
FIR Department Total							2,006.79	2,001.79

Department: HOM Homelessness Services

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
203645 HOM ADMINISTRATION	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	3.00	3.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0953_C	Deputy Director III	5,998	B	7,655	1.77	2.00		
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00		
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00		
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00		
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.77	2.00		
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00		
		1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00		
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00		
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00		
		1404_C	Clerk	2,002	B	2,432	1.00	1.00		
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00		
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00		
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00		
		1670_C	Financial Systems Supervisor	4,887	B	5,940	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	7.00	7.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	7.00	7.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00		
				7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	1.00	1.00
				7334_C	Stationary Engineer	3,869	B	3,869	3.00	3.00
		203645 HOM ADMINISTRATION	10020 GF Continuing Authority Ctrl	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
1044_C	IS Engineer-Principal			5,120	B	6,440	1.00	1.00		
1054_C	IS Business Analyst-Principal			4,644	B	5,842	1.00	1.00		
7334_C	Stationary Engineer			3,869	B	3,869	2.31	3.00		
Division Total:							55.85	57.00		
203646 HOM PROGRAMS	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00		
		0923_C	Manager II	4,476	B	5,713	4.00	4.00		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0933_C	Manager V	5,586	B	7,132	1.00	1.00		
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
		2586_C	Health Worker II	2,273	B	2,761	8.00	8.00		
		2587_C	Health Worker III	2,487	B	3,021	14.00	14.00		
		2593_C	Health Program Coordinator III	3,755	B	4,566	3.00	3.00		
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	2.00	2.00		
		2907_C	Eligibility Worker Supervisor	3,158	B	3,839	1.00	1.00		
		2913_C	Program Specialist	3,158	B	3,839	2.00	2.00		
		2917_C	Program Support Analyst	3,877	B	4,713	12.00	12.00		
		2918_C	Human Services Agency Social Worker	2,322	B	3,569	5.00	5.00		
		2920_C	Medical Social Worker	3,451	B	4,193	3.00	3.00		
		2930_C	Behavioral Health Clinician	3,451	B	4,193	7.00	7.00		
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	6.00	6.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	2.09	2.82
		203646 HOM PROGRAMS	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
				1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
				1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
				1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
9920_C	Public Service Aide - Assistant To			1,699	B	1,699	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
203646 HOM PROGRAMS	10020 GF Continuing Authority Ctrl	TEMPM_E	Professionals Temporary - Miscellaneous	0	B	0	15.54	0.00
203646 HOM PROGRAMS	10060 GF Work Order	1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2566_C	Rehabilitation Counselor	2,871	B	3,491	1.00	1.00
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	1.00	1.00
203646 HOM PROGRAMS	10582 SR OCOH Nov18 PropCHomelessSvc	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		2913_C	Program Specialist	3,158	B	3,839	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	11.91	19.98
203646 HOM PROGRAMS	12960 SR Human Welfare-Grants	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	4.00	4.00
		2917_C	Program Support Analyst	3,877	B	4,713	5.00	5.00
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	2.00	2.00
Division Total:							135.54	128.80
HOM Department Total							191.39	185.80

Department: HRC Human Rights Commission

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232021 HRC Human Rights Commission	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	2.77	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		2991_C	Coordinator, Human Rights Commission	4,086	B	4,966	4.00	4.00
		2992_C	Contract Compliance Officer I	3,665	B	4,454	1.00	1.00
		2996_C	Representative, Human Rights Commission	3,362	B	4,086	4.00	4.00
		9704_C	Employment & Training Specialist III	3,097	B	3,763	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
232021 HRC Human Rights Commission	10020 GF Continuing Authority Ctrl	1312_C	Public Information Officer	2,987	B	3,631	1.00	0.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	0.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	0.00
Division Total:							30.06	27.29
HRC Department Total							30.06	27.29

Department: HRD Human Resources

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232022 HRD Administration	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	7.00	7.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	2.00	2.00
		1293_C	Human Resources Director	7,844	B	10,010	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1801_C	Analyst Trainee	2,217	B	2,972	19.00	19.00
		232022 HRD Administration	10020 GF Continuing Authority Ctrl	1053_C	IS Business Analyst-Senior	4,011	B	5,046
TEMPM_E	Temporary - Miscellaneous			0	B	0	4.37	4.37
Division Total:							43.37	42.37
232023 HRD Equal Emplmt Opportunity	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	12.00	12.00
		1233_C	Equal Employment Opportunity Programs Specialist	3,299	B	4,010	5.00	5.00
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.89	0.89
232023 HRD Equal Emplmt Opportunity	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
Division Total:							27.89	27.89
232024 HRD Employee Relations	10000 GF Annual Account Ctrl	1280_C	Employee Relations Representative	3,407	B	4,141	5.00	5.00
		1281_C	Senior Employee Relations Representative	4,367	B	5,309	1.00	1.00
		1282_C	Manager,Employee Relations Division	5,181	B	6,612	2.00	2.00
		1283_C	Director, Employee Relations Division	6,829	B	8,714	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.42	0.42
232024 HRD Employee Relations	10010 GF Annual Authority Ctrl	1280_C	Employee Relations Representative	3,407	B	4,141	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.21	14.27
Division Total:							15.63	25.69
232025 HRD Recruit-Assess-Client Svc	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	5.00	5.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	3.00	3.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	19.00	19.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	3.00	3.00
		1280_C	Employee Relations Representative	3,407	B	4,141	1.00	1.00
		1282_C	Manager,Employee Relations Division	5,181	B	6,612	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	4.00	4.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.59	3.37
232025 HRD Recruit-Assess-Client Svc	10010 GF Annual Authority Ctrl	1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1249_C	Human Resources Trainee	2,651	B	2,791	8.00	8.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232025 HRD Recruit-Assess-Client Svc	10060 GF Work Order	1244_C	Senior Human Resources Analyst	3,944	B	4,792	6.00	6.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	2.54	3.00
Division Total:							71.13	71.37
232027 HRD Workers Compensation	12460 SR Workers' Compensation	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	7.00	7.00
		1404_C	Clerk	2,002	B	2,432	4.00	4.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,636	B	3,203	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1840_Z	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		2322_C	Nurse Manager	5,928	B	8,631	0.77	1.00
		8141_C	Worker's Compensation Adjuster	3,237	B	3,935	27.00	27.00
		8165_C	Worker's Compensation Supervisor I	4,111	B	4,996	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.45	3.45
Division Total:							65.22	65.45
232029 HRD Workforce Development	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	2.00	2.00
		1232_C	Training Officer	3,407	B	4,141	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1250_C	Recruiter	3,944	B	4,792	3.00	3.00
		1280_C	Employee Relations Representative	3,407	B	4,141	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.04	1.04
232029 HRD Workforce Development	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1230_C	Instructional Designer	3,755	B	4,566	2.00	2.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
232029 HRD Workforce Development	12550 SR Grants; GSF Continuing	1367_C	Special Assistant VIII	3,029	B	3,682	1.00	1.00
Division Total:							20.04	20.04
HRD Department Total							243.28	252.81

Department: HSA Human Services Agency

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149644 HSA Aging & Adult Svc (DAAS)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.63	1.63
		0923_C	Manager II	4,476	B	5,713	7.00	7.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	10.00	10.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	3.00	3.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	7.00	7.00
		1430_C	Transcriber Typist	2,284	B	2,774	1.00	1.00
		1432_C	Senior Transcriber Typist	2,517	B	3,059	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	6.00	6.00
		1460_C	Legal Secretary II	3,142	B	3,819	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		2320_C	Registered Nurse	5,105	B	6,704	4.00	4.00
		2322_C	Nurse Manager	5,928	B	8,631	1.00	1.00
		2904_C	Human Services Technician	2,422	B	2,942	33.00	33.00
		2913_C	Program Specialist	3,158	B	3,839	6.00	6.00
		2914_C	Social Work Supervisor	3,299	B	4,010	20.00	20.00
		2917_C	Program Support Analyst	3,877	B	4,713	6.00	6.00
		2918_C	Human Services Agency Social Worker	2,322	B	3,569	94.00	94.00
		2920_C	Medical Social Worker	3,451	B	4,193	3.00	3.00
		2924_C	Medical Social Work Supervisor	3,855	B	4,685	1.00	1.00
		2940_C	Protective Services Worker	3,451	B	4,403	59.00	59.00
		2944_C	Protective Services Supervisor	3,877	B	4,950	14.00	14.00
		4230_C	Estate Investigator	3,135	B	3,812	22.00	22.00
		4231_C	Senior Estate Investigator	3,372	B	4,099	5.00	5.00
		4232_C	Veterans Claim Representative	3,158	B	3,839	5.00	5.00
		4233_C	Veterans Claims Representative Supervisor	3,540	B	4,303	1.00	1.00
8106_C	Legal Process Clerk	2,175	B	2,643	1.00	1.00		
8173_C	Legal Assistant	3,091	B	3,755	3.00	3.00		
8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	4.00	4.00		
8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.69	0.69
149644 HSA Aging & Adult Svc (DAAS)	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00
		2920_C	Medical Social Worker	3,451	B	4,193	1.00	1.00
		2940_C	Protective Services Worker	3,451	B	4,403	2.00	2.00
149644 HSA Aging & Adult Svc (DAAS)	12965 SR Nov 2016 Prop I Dignity	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		2846_C	Nutritionist	3,472	B	4,223	2.00	2.00
		2917_C	Program Support Analyst	3,877	B	4,713	2.00	2.00
		2918_C	Human Services Agency Social Worker	2,322	B	3,569	1.00	1.00
		2920_C	Medical Social Worker	3,451	B	4,193	10.00	10.00
		2924_C	Medical Social Work Supervisor	3,855	B	4,685	3.00	3.00
		2940_C	Protective Services Worker	3,451	B	4,403	5.00	5.00
Division Total:							372.32	372.32
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	5.00	5.00
		0931_C	Manager III	4,825	B	6,159	9.00	9.00
		0932_C	Manager IV	5,181	B	6,612	3.00	3.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0954_C	Deputy Director IV	6,829	B	8,714	3.00	3.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1031_C	IS Trainer-Assistant	2,669	B	3,245	1.00	1.00
		1032_C	IS Trainer-Journey	3,245	B	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	6.00	6.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	5.00	5.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	4.00	4.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	18.00	18.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	5.54	6.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	2.00	2.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	9.00	9.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	6.00	6.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	3.00	3.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	3.00	3.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	6.00	6.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	5.00	5.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	2.00	2.00
		1232_C	Training Officer	3,407	B	4,141	9.00	9.00
		1241_C	Human Resources Analyst	2,791	B	4,107	13.00	13.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	11.00	11.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	10.00	10.00
		1406_C	Senior Clerk	2,076	B	2,525	8.00	8.00
		1408_C	Principal Clerk	2,740	B	3,331	4.00	4.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	3.00	3.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	18.00	18.00
		1632_C	Senior Account Clerk	2,487	B	3,021	25.00	25.00
		1634_C	Principal Account Clerk	2,809	B	3,414	6.00	6.00
		1652_C	Accountant II	3,002	B	3,646	3.00	3.00
		1654_C	Accountant III	3,631	B	4,413	4.00	4.00
1657_C	Accountant IV	4,202	B	5,107	1.00	1.00		
1706_C	Telephone Operator	1,987	B	2,416	3.00	3.00		
1760_C	Offset Machine Operator	2,317	B	2,816	1.00	1.00		
1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00		
1822_C	Administrative Analyst	3,237	B	3,935	11.00	11.00		
1823_C	Senior Administrative Analyst	3,773	B	4,585	14.00	14.00		
1824_C	Principal Administrative Analyst	4,367	B	5,309	10.00	10.00		
1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00		
1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00		
1842_C	Management Assistant	2,980	B	3,621	6.00	6.00		
1934_C	Storekeeper	2,191	B	2,662	1.00	1.00		
2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	1.00	1.00		
2913_C	Program Specialist	3,158	B	3,839	36.00	36.00		
2917_C	Program Support Analyst	3,877	B	4,713	10.00	10.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149655 HSA Admin Support (HSA)	10000 GF Annual Account Ctrl	2966_C	Welfare Fraud Investigator	3,682	B	4,476	6.00	6.00
		2967_C	Supervising Welfare Fraud Investigator	4,002	B	4,863	1.00	1.00
		4308_C	Senior Collections Officer	2,774	B	3,372	6.00	6.00
		4366_C	Collection Supervisor	2,987	B	3,631	1.00	1.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,517	B	3,676	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7524_C	Institution Utility Worker	1,997	B	2,427	6.00	6.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	1.00	1.00
		8603_C	Emergency Services Coord III	3,926	B	4,772	1.00	1.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		9252_C	Communications Specialist	3,659	B	4,903	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.44	1.44
149655 HSA Admin Support (HSA)	12920 SR Human Welfare-Grants Sta	0941_C	Manager VI	5,998	B	7,655	1.00	1.00
Division Total:							376.98	377.44
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0923_C	Manager II	4,476	B	5,713	28.00	28.00
		0931_C	Manager III	4,825	B	6,159	6.00	6.00
		0932_C	Manager IV	5,181	B	6,612	7.00	7.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1402_C	Junior Clerk	1,838	B	2,233	20.00	20.00
		1404_C	Clerk	2,002	B	2,432	87.00	87.00
		1406_C	Senior Clerk	2,076	B	2,525	59.00	59.00
		1408_C	Principal Clerk	2,740	B	3,331	11.00	11.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	57.00	57.00
		1444_C	Secretary I	2,175	B	2,643	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	4.00	4.00
		1822_C	Administrative Analyst	3,237	B	3,935	10.00	10.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.77	7.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	5.00	5.00
		1842_C	Management Assistant	2,980	B	3,621	10.00	10.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		2110_C	Medical Records Clerk	2,361	B	2,871	4.00	4.00
		2230_C	Physician Specialist	6,955	B	9,848	4.00	4.00
		2232_C	Senior Physician Specialist	7,668	B	10,599	0.75	0.75
		2574_C	Clinical Psychologist	3,994	B	4,853	9.00	9.00
		2576_C	Supervising Clinical Psychologist	4,454	B	5,414	1.00	1.00
		2586_C	Health Worker II	2,273	B	2,761	2.00	2.00
		2904_C	Human Services Technician	2,422	B	2,942	36.00	36.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	525.00	525.00
		2907_C	Eligibility Worker Supervisor	3,158	B	3,839	74.00	74.00
		2913_C	Program Specialist	3,158	B	3,839	65.50	65.50
		2914_C	Social Work Supervisor	3,299	B	4,010	11.00	11.00
		2915_C	Program Specialist Supervisor	3,655	B	4,445	1.00	1.00
		2916_C	Social Work Specialist	3,158	B	3,839	73.00	73.00
2917_C	Program Support Analyst	3,877	B	4,713	25.00	25.00		
2918_C	Human Services Agency Social Worker	2,322	B	3,569	62.00	62.00		
2919_C	Child Care Specialist	1,838	B	2,233	6.00	6.00		
2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
149665 HSA Human Services (DHS)	10000 GF Annual Account Ctrl	2935_C	Senior Marriage, Family & Child Counselor	3,602	B	4,377	1.00	1.00
		2940_C	Protective Services Worker	3,451	B	4,403	158.00	158.00
		2944_C	Protective Services Supervisor	3,877	B	4,950	33.00	33.00
		9703_C	HSA Employment & Training Specialist II	2,345	B	3,672	89.00	89.00
		9704_C	Employment & Training Specialist III	3,097	B	3,763	63.00	63.00
		9705_C	Employment & Training Specialist IV	3,414	B	4,150	21.00	21.00
		9706_C	Employment & Training Specialist V	3,763	B	4,574	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	27.30	32.97
149665 HSA Human Services (DHS)	10020 GF Continuing Authority Ctrl	2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	52.96	52.96
Division Total:							1,675.28	1,681.18
186644 HSA Early Care & Education	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	0.67	0.67
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
186644 HSA Early Care & Education	11140 SR PEEF Annual Contr-EarlyCare	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0961_C	Department Head I	5,181	B	6,612	0.33	0.33
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2917_C	Program Support Analyst	3,877	B	4,713	1.00	1.00
186644 HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	TEMPM_E	Temporary - Miscellaneous	0	B	0	4.72	0.00
Division Total:							22.72	18.00
HSA Department Total							2,447.30	2,448.94

Department: HSS Health Service System

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE	
291644 HSS Health Service System	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	0.74	0.74	
		0931_C	Manager III	4,825	B	6,159	2.00	2.00	
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00	
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00	
		0963_C	Department Head III	6,829	B	8,714	1.00	1.00	
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00	
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	0.75	0.75	
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	2.00	2.00	
		1209_C	Benefits Technician	2,356	B	2,865	5.00	5.00	
		1210_C	Benefits Analyst	2,796	B	3,399	14.00	14.00	
		1404_C	Clerk	2,002	B	2,432	1.00	1.00	
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00	
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00	
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00	
		1813_C	Senior Benefits Analyst	3,382	B	4,111	4.00	4.00	
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.90	0.90	
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00	
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00	
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00	
		2593_C	Health Program Coordinator III	3,755	B	4,566	2.00	2.00	
		2594_C	Employee Assistance Counselor	3,451	B	4,193	2.00	2.00	
		2595_C	Senior Employee Assistance Counselor	3,602	B	4,377	1.00	1.00	
		2819_C	Assistant Health Educator	3,002	B	3,646	1.00	1.00	
		2820_C	Senior Health Program Planner	3,915	B	4,757	2.00	2.00	
			TEMPM_E	Temporary - Miscellaneous	0	B	0	0.11	0.11
		291644 HSS Health Service System	31190 HSS ADMIN GF SUPPORT FD	0923_C	Manager II	4,476	B	5,713	1.26
0931_C	Manager III			4,825	B	6,159	2.00	2.00	
1053_C	IS Business Analyst-Senior			4,011	B	5,046	0.25	0.25	
1813_C	Senior Benefits Analyst			3,382	B	4,111	1.00	1.00	
1823_C	Senior Administrative Analyst			3,773	B	4,585	0.10	0.10	
1824_C	Principal Administrative Analyst			4,367	B	5,309	1.00	1.00	
2820_C	Senior Health Program Planner			3,915	B	4,757	1.00	1.00	
	2822_C	Health Educator	3,472	B	4,223	1.00	1.00		
Division Total:							60.11	60.11	
HSS Department Total							60.11	60.11	

Department: JUV Juvenile Probation

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232034 JUV Probation Services	10000 GF Annual Account Ctrl	1426_C	Senior Clerk Typist	2,284	B	2,774	4.00	4.00
		1430_C	Transcriber Typist	2,284	B	2,774	2.00	2.00
		1444_C	Secretary I	2,175	B	2,643	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00
		8414_S	Supervising Probation Officer, Juvenile Court	4,111	B	4,996	7.00	7.00
		8416_S	Director, Probation Services	4,168	B	5,321	1.00	1.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	4.00	4.00
		8530_P	Deputy Probation Officer (SFERS)	2,763	B	4,481	11.00	11.00
		8540_P	Sr Supervising Probation Officer, Juv Prob (SFERS)	4,519	B	5,491	1.00	1.00
		9706_C	Employment & Training Specialist V	3,763	B	4,574	1.00	1.00
9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00		
232034 JUV Probation Services	11160 SR Child Youth&Fam-Grants Sta	2910_C	Social Worker	2,560	B	3,112	1.00	1.00
232034 JUV Probation Services	13720 SR Public Protection-Grant Sta	1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00
		8444_S	Deputy Probation Officer	2,763	B	4,481	18.00	18.00
		9708_C	Employment & Training Specialist VI	4,463	B	5,424	1.00	1.00
Division Total:							60.00	60.00
232035 JUV Juvenile Hall	10000 GF Annual Account Ctrl	0923_S	Manager II	4,476	B	5,713	1.00	1.00
		1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		2604_C	Food Service Worker	1,812	B	2,312	6.00	6.00
		2620_C	Food Service Manager Administrator	3,112	B	3,781	1.00	1.00
		2654_C	Cook	2,427	B	2,949	4.00	3.00
		2770_C	Senior Laundry Worker	2,031	B	2,467	2.00	2.00
		8316_S	Assistant Counselor	2,254	B	2,740	2.00	2.00
		8318_S	Counselor II	3,091	B	3,755	7.00	7.00
		8320_S	Counselor, Juvenile Hall	2,567	B	3,120	37.25	37.25
		8322_S	Senior Counselor, Juvenile Hall	3,324	B	4,041	9.00	9.00
		8324_S	Supervising Counselor, Juvenile Court	3,423	B	4,159	1.00	1.00
		8562_P	Counselor, Juvenile Hall (SFERS)	2,567	B	3,120	17.00	17.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	6.07	6.07
Division Total:							94.32	93.32
232036 JUV Children'S Baseline	10000 GF Annual Account Ctrl	1444_C	Secretary I	2,175	B	2,643	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		2654_C	Cook	2,427	B	2,949	2.00	2.00
		7341_C	Stationary Engineer, Water Treatment Plant	4,216	B	4,216	1.00	1.00
		7524_C	Institution Utility Worker	1,997	B	2,427	1.00	1.00
		8322_S	Senior Counselor, Juvenile Hall	3,324	B	4,041	3.00	3.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.75	0.75		
232036 JUV Children'S Baseline	13720 SR Public Protection-Grant Sta	8321_S	Counselor, Log Cabin Ranch	2,761	B	3,356	3.00	3.00
		8322_S	Senior Counselor, Juvenile Hall	3,324	B	4,041	1.00	1.00
		8326_S	Assistant Director, Log Cabin Ranch	3,299	B	4,010	1.00	1.00
		8564_P	Counselor, Log Cabin Ranch (SFERS)	2,761	B	3,356	2.00	2.00
Division Total:							16.75	16.75
232040 JUV General	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0953_S	Deputy Director III	5,998	B	7,655	1.00	1.00
		0963_S	Department Head III	6,829	B	8,714	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232040 JUV General	10000 GF Annual Account Ctrl	1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00		
		1549_C	Secretary, Juvenile Probation Commission	2,956	B	3,595	0.50	0.50		
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00		
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00		
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00		
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00		
		2708_C	Custodian	2,092	B	2,541	5.00	5.00		
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00		
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00		
		7334_C	Stationary Engineer	3,869	B	3,869	5.00	5.00		
		7524_C	Institution Utility Worker	1,997	B	2,427	4.00	4.00		
		8444_S	Deputy Probation Officer	2,763	B	4,481	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	0.28	0.28
		232040 JUV General	13720 SR Public Protection-Grant Sta	0922_C	Manager I	4,168	B	5,321	1.00	1.00
1823_C	Senior Administrative Analyst			3,773	B	4,585	1.00	1.00		
5502_C	Project Manager I			5,697	B	5,697	1.00	1.00		
Division Total:							47.78	47.78		
JUV Department Total							218.85	217.85		

Department: LIB Public Library

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232048 LIB	13140 SR	0922_C	Manager I	4,168	B	5,321	2.00	2.00
Public Library	Public Library	0923_C	Manager II	4,476	B	5,713	4.00	4.00
	Preserv	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0952_C	Deputy Director II	4,825	B	6,159	6.00	6.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1061_C	IS Program Analyst-Assistant	2,770	B	3,478	2.00	2.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	7.00	7.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	5.00	5.00
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1436_C	Brailist	2,185	B	2,656	0.50	0.50
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1544_C	Secretary, Library Commission	3,595	B	4,367	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1766_C	Media Production Technician	2,374	B	2,885	3.00	3.00
		1769_C	Media Production Supervisor	3,430	B	4,168	1.00	1.00
		1771_C	Media Production Specialist	2,703	B	3,286	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	6.00	6.00
		1842_C	Management Assistant	2,980	B	3,621	4.00	4.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1926_C	Senior Materials And Supplies Supervisor	2,254	B	2,740	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	51.00	51.00
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	5.00	5.00
		2718_C	Custodial Supervisor	2,535	B	3,083	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00
		3522_C	Senior Museum Preparator	2,333	B	2,837	1.00	1.00
		3542_C	Curator II	2,905	B	3,531	2.00	2.00
		3602_C	Library Page	1,861	B	2,259	139.50	139.50
		3610_C	Library Assistant	2,284	B	2,774	67.00	67.00
		3616_C	Library Technical Assistant I	2,687	B	3,266	65.00	65.00
		3618_C	Library Technical Assistant II	2,921	B	3,550	47.00	47.00
		3620_C	Conservation Technician I	2,687	B	3,266	3.00	3.00
		3621_C	Conservation Technician II	2,921	B	3,550	1.00	1.00
		3630_C	Librarian I	3,129	B	3,803	151.00	151.00
		3632_C	Librarian II	3,463	B	4,210	60.00	60.00
		3634_C	Librarian III	3,819	B	4,642	17.00	17.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232048 LIB	13140 SR	5322_C	Graphic Artist	2,366	B	3,021	2.50	2.50
Public Library	Public Library	5330_C	Graphics Supervisor	3,229	B	3,926	1.00	1.00
	Preserv	7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	7.00	7.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7344_C	Carpenter	3,203	B	3,893	1.00	1.00
		7345_C	Electrician	3,602	B	4,377	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	5.50	5.50
		7514_C	General Laborer	2,361	B	2,871	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,333	B	2,837	26.50	26.50
		8211_C	Supervising Building and Grounds Patrol Officer	2,583	B	3,139	3.00	3.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		9912_C	Public Service Aide - Technical	1,333	B	1,432	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.96	8.26
Division Total:							760.96	761.26
LIB Department Total							760.96	761.26

Department: LLB Law Library

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232051 LLB Law Library	10000 GF Annual Account Ctrl	0170_C	Assistant Law Librarian	5,202	B	5,202	1.00	1.00
		0180_C	Law Librarian	7,082	B	7,082	1.00	1.00
		0190_C	Bookbinder	3,426	B	3,426	1.00	1.00
Division Total:							3.00	3.00
LLB Department Total							3.00	3.00

Department: MTA Municipal Transprt Agency

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
103745 MTASM Street Management	22260 MTA TS Op Annual Account Ctrl	1312_C	Public Information Officer	2,987	B	3,631	0.77	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00		
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	0.77	1.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00		
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		5289_C	Transportation Planner III	3,926	B	4,772	1.00	1.00		
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,245	B	3,944	8.00	8.00		
		8214_C	Parking Control Officer	2,197	B	2,830	10.00	10.00		
		9124_C	Senior Transit Information Clerk	2,649	B	3,221	2.00	2.00		
		9132_C	Transit Fare Inspector	2,592	B	3,151	44.00	44.00		
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00		
		9174_C	Manager IV, MTA	4,825	B	6,159	2.00	2.00		
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00		
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00		
		9708_C	Employment & Training Specialist VI	4,463	B	5,424	1.00	1.00		
		9910_C	Public Service Trainee	0	C	0	37.40	42.00		
		9914_C	Public Service Aide - Administration	1,694	B	1,694	3.00	3.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.14	0.14		
		103745 MTASM Street Management	22265 MTA OH OPR AGENCYWIDE NEW	9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		103745 MTASM Street Management	22305 MTA TS OPR PROJ SUP-PSF NEW	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
				1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
1824_C	Principal Administrative Analyst			4,367	B	5,309	1.00	1.00		
3630_C	Librarian I			3,129	B	3,803	1.00	1.00		
5277_C	Planner I			2,721	B	3,308	4.00	4.00		
5283_C	Planner V			5,524	B	6,713	2.00	2.00		
5288_C	Transportation Planner II			3,308	B	4,021	8.00	8.00		
5289_C	Transportation Planner III			3,926	B	4,772	6.00	6.00		
5290_C	Transportation Planner IV			4,655	B	5,657	4.00	4.00		
5298_C	Planner III-Environmental Review			3,926	B	4,772	1.00	1.00		
9174_C	Manager IV, MTA			4,825	B	6,159	1.00	1.00		
9180_C	Manager VI, MTA			5,586	B	7,132	1.00	1.00		
9182_C	Manager VIII, MTA			6,426	B	8,200	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	2.78	2.78				
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	1091_C	IT Operations Support Administrator I	2,273	B	2,816	2.00	2.00		
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	5.00	5.00		
		1408_C	Principal Clerk	2,740	B	3,331	4.00	4.00		
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00		
		1424_C	Clerk Typist	2,082	B	2,530	2.00	2.00		
		1426_C	Senior Clerk Typist	2,284	B	2,774	2.00	2.00		
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00		
		1704_C	Communications Dispatcher I	2,212	B	2,687	15.00	15.00		
		1705_C	Communications Dispatcher II	2,452	B	2,980	6.00	6.00		
		1708_C	Senior Telephone Operator	2,191	B	2,662	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	4.00	4.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	7.77	8.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	6.00	6.00		
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00		
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00		
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00		
		1936_C	Senior Storekeeper	2,333	B	2,837	2.00	2.00		
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00		
		5203_C	Assistant Engineer	3,754	B	4,563	7.00	7.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
103745 MTASM Street Management	22870 MTA SS Op Annual Account Ctrl	5207_C	Associate Engineer	4,369	B	5,311	4.00	4.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	3.00	3.00		
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00		
		5241_C	Engineer	5,058	B	6,150	6.00	6.00		
		5277_C	Planner I	2,721	B	3,308	1.00	1.00		
		5283_C	Planner V	5,524	B	6,713	1.00	1.00		
		5288_C	Transportation Planner II	3,308	B	4,021	3.54	4.00		
		5289_C	Transportation Planner III	3,926	B	4,772	2.77	3.00		
		5290_C	Transportation Planner IV	4,655	B	5,657	4.77	5.00		
		5302_C	Traffic Survey Technician	2,735	B	3,324	9.00	9.00		
		5303_C	Supervisor, Traffic And Street Signs	3,595	B	4,367	3.00	3.00		
		5306_C	Traffic Sign Manager	4,251	B	5,166	1.00	1.00		
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00		
		6231_C	Senior Street Inspector	3,423	B	4,159	2.00	2.00		
		7242_C	Painter Supervisor I	3,350	B	4,291	4.00	4.00		
		7243_C	Parking Meter Repairer Supervisor I	3,158	B	3,839	4.00	4.00		
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00		
		7332_C	Maintenance Machinist	3,308	B	4,015	2.00	2.00		
		7346_C	Painter	2,949	B	3,583	19.00	19.00		
		7410_C	Automotive Service Worker	2,432	B	2,956	1.00	1.00		
		7432_C	Electrical Line Helper	2,963	B	3,602	2.00	2.00		
		7444_C	Parking Meter Repairer	2,714	B	3,299	19.00	19.00		
		7457_C	Sign Worker	2,504	B	3,044	22.00	22.00		
		8121_C	Transit Fare Inspector Supervisor/Investigator	3,245	B	3,944	1.00	1.00		
		8214_C	Parking Control Officer	2,197	B	2,830	352.76	377.38		
		8216_C	Senior Parking Control Officer	2,623	B	3,382	42.08	44.54		
		8219_C	Parking Enforcement Administrator	3,526	B	4,283	3.00	3.00		
		9145_C	Traffic Signal Electrician	4,812	B	4,812	13.00	13.00		
		9147_C	Traffic Signal Electrician Supervisor I	5,405	B	5,405	2.00	2.00		
		9149_C	Traffic Signal Electrician Supervisor II	6,038	B	6,038	2.00	2.00		
		9172_C	Manager II, MTA	4,168	B	5,321	6.00	6.00		
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00		
		9177_C	Manager III, MTA	4,476	B	5,713	4.00	4.00		
		9179_C	Manager V, MTA	5,181	B	6,612	4.00	4.00		
		9180_C	Manager VI, MTA	5,586	B	7,132	4.00	4.00		
		9182_C	Manager VIII, MTA	6,426	B	8,200	2.00	2.00		
		9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00		
		9504_C	Permit and Citation Clerk	2,541	B	3,091	1.00	1.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	25.21	25.21
		103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
				1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
1824_C	Principal Administrative Analyst			4,367	B	5,309	1.00	1.00		
5203_C	Assistant Engineer			3,754	B	4,563	21.00	21.00		
5207_C	Associate Engineer			4,369	B	5,311	18.00	18.00		
5211_C	Engineer/Architect/Landscape Architect Senior			5,856	B	7,117	2.00	2.00		
5241_C	Engineer			5,058	B	6,150	7.00	7.00		
5288_C	Transportation Planner II			3,308	B	4,021	7.00	7.00		
5289_C	Transportation Planner III			3,926	B	4,772	5.00	5.00		
5290_C	Transportation Planner IV			4,655	B	5,657	2.00	2.00		
5302_C	Traffic Survey Technician			2,735	B	3,324	3.00	3.00		
5303_C	Supervisor, Traffic And Street Signs			3,595	B	4,367	1.00	1.00		
5362_C	Engineering Assistant			2,774	B	3,372	1.00	1.00		
5364_C	Engineering Associate I			3,075	B	3,739	2.00	2.00		
5366_C	Engineering Associate II			3,561	B	4,328	2.00	2.00		
5502_C	Project Manager I			5,697	B	5,697	3.00	3.00		
5504_C	Project Manager II			6,592	B	6,592	1.00	1.00		
5506_C	Project Manager III			8,003	B	8,003	1.00	1.00		
7346_C	Painter			2,949	B	3,583	16.00	16.00		
7432_C	Electrical Line Helper	2,963	B	3,602	2.00	2.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
103745 MTASM Street Management	23390 MTA SS OPR PROJ SUPPORT-PSF	7457_C	Sign Worker	2,504	B	3,044	3.00	3.00		
		9145_C	Traffic Signal Electrician	4,812	B	4,812	6.00	6.00		
		9147_C	Traffic Signal Electrician Supervisor I	5,405	B	5,405	2.00	2.00		
		9179_C	Manager V, MTA	5,181	B	6,612	2.00	2.00		
Division Total:							925.76	959.05		
103758 MTAHR Human Resources	22260 MTA TS Op Annual Account Ctrl	1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00		
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00		
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00		
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00		
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00		
103758 MTAHR Human Resources	22265 MTA OH OPR AGENCYWIDE NEW	1202_C	Personnel Clerk	2,228	B	2,709	7.00	7.00		
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00		
		1204_C	Senior Personnel Clerk	2,579	B	3,135	6.00	6.00		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	3.00	3.00		
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00		
		1241_C	Human Resources Analyst	2,791	B	4,107	22.00	22.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	11.00	11.00		
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	2.00	2.00		
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00		
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00		
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00		
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00		
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
		9172_C	Manager II, MTA	4,168	B	5,321	5.00	5.00		
		9174_C	Manager IV, MTA	4,825	B	6,159	5.00	5.00		
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00		
		103758 MTAHR Human Resources	22305 MTA TS OPR PROJ SUP-PSF NEW	9180_C	Manager VI, MTA	5,586	B	7,132	3.00	3.00
9183_C	Deputy Dir I, MTA			6,829	B	8,714	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous			0	B	0	2.62	2.62		
1204_C	Senior Personnel Clerk			2,579	B	3,135	1.00	1.00		
1222_C	Senior Payroll And Personnel Clerk			2,809	B	3,414	2.00	2.00		
1241_C	Human Resources Analyst			2,791	B	4,107	1.00	1.00		
1244_C	Senior Human Resources Analyst			3,944	B	4,792	1.00	1.00		
Division Total:							90.62	90.62		
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl			1033_C	IS Trainer-Senior	3,944	B	4,792	1.00	1.00
				1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00		
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	6.00	6.00		
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00		
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00		
		1840_C	Junior Management Assistant	2,623	B	3,190	2.00	2.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		1929_C	Parts Storekeeper	2,461	B	2,992	41.00	41.00		
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	8.00	8.00		
		1935_C	Principal Parts Storekeeper	2,809	B	3,414	1.00	1.00		
		1937_C	Supervising Parts Storekeeper	2,949	B	3,583	1.00	1.00		
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	4.00	4.00		
		1950_C	Assistant Purchaser	2,541	B	3,091	10.00	10.00		
		2708_C	Custodian	2,092	B	2,541	58.00	58.00		
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	7.00	7.00		
		2719_C	Janitorial Services Assistant Supervisor	2,748	B	3,341	1.00	1.00		
		2720_C	Janitorial Services Supervisor	2,796	B	3,399	1.00	1.00		
		3417_C	Gardener	2,443	B	2,972	3.00	3.00		
5290_C	Transportation Planner IV	4,655	B	5,657	1.00	1.00				
7205_C	Chief Stationary Engineer	4,909	B	4,909	2.00	2.00				
7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
103773 MTAFA Fit Finance & Info Tech	22260 MTA TS Op Annual Account Ctrl	7238_C	Electrician Supervisor I	4,071	B	4,950	1.00	1.00		
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00		
		7334_C	Stationary Engineer	3,869	B	3,869	11.00	11.00		
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00		
		7342_C	Locksmith	3,203	B	3,893	2.00	2.00		
		7344_C	Carpenter	3,203	B	3,893	2.00	2.00		
		7345_C	Electrician	3,602	B	4,377	2.00	2.00		
		7347_C	Plumber	3,727	B	4,532	2.00	2.00		
		7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	2.00	2.00		
		7514_C	General Laborer	2,361	B	2,871	2.00	2.00		
		9110_C	Fare Collections Receiver	2,322	B	2,822	47.00	47.00		
		9116_C	Senior Fare Collections Receiver	2,687	B	3,266	13.00	13.00		
		9117_C	Principal Fare Collections Receiver	3,382	B	4,111	3.00	3.00		
		9172_C	Manager II, MTA	4,168	B	5,321	2.00	2.00		
		9174_C	Manager IV, MTA	4,825	B	6,159	3.00	3.00		
		9182_C	Manager VIII, MTA	6,426	B	8,200	1.00	1.00		
		103773 MTAFA Fit Finance & Info Tech	22265 MTA OH OPR AGENCYWIDE NEW	1041_C	IS Engineer-Assistant	3,878	B	4,877	1.00	1.00
				1042_C	IS Engineer-Journey	4,294	B	5,401	6.00	6.00
				1043_C	IS Engineer-Senior	4,759	B	5,986	4.00	4.00
				1044_C	IS Engineer-Principal	5,120	B	6,440	16.00	16.00
1052_C	IS Business Analyst			3,465	B	4,358	3.00	3.00		
1053_C	IS Business Analyst-Senior			4,011	B	5,046	4.00	4.00		
1054_C	IS Business Analyst-Principal			4,644	B	5,842	1.00	1.00		
1070_C	IS Project Director			5,120	B	6,440	2.00	2.00		
1092_C	IT Operations Support Administrator II			2,669	B	3,308	1.00	1.00		
1220_C	Payroll and Personnel Clerk			2,560	B	3,112	1.00	1.00		
1222_C	Senior Payroll And Personnel Clerk			2,809	B	3,414	9.00	9.00		
1224_C	Principal Payroll And Personnel Clerk			3,097	B	3,763	2.00	2.00		
1406_C	Senior Clerk			2,076	B	2,525	1.00	1.00		
1452_C	Executive Secretary II			3,015	B	3,665	1.00	1.00		
1630_C	Account Clerk			2,147	B	2,610	1.00	1.00		
1632_C	Senior Account Clerk			2,487	B	3,021	10.00	10.00		
1634_C	Principal Account Clerk			2,809	B	3,414	7.00	7.00		
1652_C	Accountant II			3,002	B	3,646	4.00	4.00		
1654_C	Accountant III			3,631	B	4,413	11.00	11.00		
1657_C	Accountant IV			4,202	B	5,107	4.00	4.00		
1670_C	Financial Systems Supervisor			4,887	B	5,940	1.00	1.00		
1820_C	Junior Administrative Analyst			2,461	B	2,992	3.00	3.00		
1822_C	Administrative Analyst			3,237	B	3,935	5.00	5.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	11.00	11.00		
1824_C	Principal Administrative Analyst			4,367	B	5,309	16.00	16.00		
1840_C	Junior Management Assistant			2,623	B	3,190	2.00	2.00		
1844_C	Senior Management Assistant			3,414	B	4,150	1.00	1.00		
5211_C	Engineer/Architect/Landscape Architect Senior			5,856	B	7,117	1.00	1.00		
5290_C	Transportation Planner IV			4,655	B	5,657	1.00	1.00		
5293_C	Planner IV			4,655	B	5,657	1.00	1.00		
5502_C	Project Manager I			5,697	B	5,697	1.00	1.00		
5504_C	Project Manager II			6,592	B	6,592	2.00	2.00		
7120_C	Buildings And Grounds Maintenance Superintendent			5,634	B	5,634	1.00	1.00		
9172_C	Manager II, MTA			4,168	B	5,321	1.00	1.00		
9174_C	Manager IV, MTA			4,825	B	6,159	6.00	6.00		
9179_C	Manager V, MTA			5,181	B	6,612	5.00	5.00		
9180_C	Manager VI, MTA			5,586	B	7,132	1.00	1.00		
9181_C	Manager VII, MTA			5,998	B	7,655	2.00	2.00		
9182_C	Manager VIII, MTA			6,426	B	8,200	3.50	3.50		
9187_C	Deputy Dir II, MTA			7,271	B	9,278	1.00	1.00		
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.09	1.09				
103773 MTAFA Fit Finance &	22305 MTA TS OPR PROJ	1043_C	IS Engineer-Senior	4,759	B	5,986	0.77	1.00		
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.77	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
103773 MTAFA Fit Finance & Info Tech	22305 MTA TS OPR PROJ SUP-PSF NEW	1052_C	IS Business Analyst	3,465	B	4,358	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00
		1402_C	Junior Clerk	1,838	B	2,233	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1634_C	Principal Account Clerk	2,809	B	3,414	5.00	5.00
		1652_C	Accountant II	3,002	B	3,646	4.00	4.00
		1654_C	Accountant III	3,631	B	4,413	7.00	7.00
		1657_C	Accountant IV	4,202	B	5,107	4.00	4.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	8.77	9.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	7.00	7.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	13.00	13.00
		2978_C	Contract Compliance Officer II	4,804	B	5,840	4.00	4.00
		2992_C	Contract Compliance Officer I	3,665	B	4,454	2.00	2.00
		5277_C	Planner I	2,721	B	3,308	2.00	2.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5288_C	Transportation Planner II	3,308	B	4,021	2.00	2.00
		5289_C	Transportation Planner III	3,926	B	4,772	2.00	2.00
		5291_C	Planner III	3,926	B	4,772	1.00	1.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		5506_C	Project Manager III	8,003	B	8,003	0.77	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	5.00	5.00
		9181_C	Manager VII, MTA	5,998	B	7,655	2.00	2.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	1.50	1.50
				TEMPM_E	Temporary - Miscellaneous	0	B	0
103773 MTAFA Fit Finance & Info Tech	22870 MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5302_C	Traffic Survey Technician	2,735	B	3,324	2.00	2.00
		8167_C	Administrative Hearing Examiner	3,526	B	4,283	8.00	8.00
		8168_C	Administrative Hearing Supervisor	4,032	B	4,900	1.00	1.00
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
		9504_C	Permit and Citation Clerk	2,541	B	3,091	18.00	18.00
		9506_C	Senior Permit and Citation Clerk	2,789	B	3,391	20.00	20.00
		9508_C	Principal Permit and Citation Clerk	3,038	B	3,692	8.00	8.00
Division Total:							559.79	560.71
103776 MTAED Executive Director	22265 MTA OH OPR AGENCYWIDE NEW	1312_C	Public Information Officer	2,987	B	3,631	0.50	1.00
		1369_C	Special Assistant X	3,526	B	4,283	1.00	2.00
		1372_C	Special Assistant XIII	4,367	B	5,309	1.00	2.00
		1373_C	Special Assistant XIV	4,701	B	5,713	1.00	1.00
		1375_C	Special Assistant XVI	5,440	B	6,612	0.50	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	0.50	1.00
		2917_C	Program Support Analyst	3,877	B	4,713	0.77	1.00
		9180_C	Manager VI, MTA	5,586	B	7,132	1.00	1.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	1.00	1.00
9186_C	General Manager, Public Transportation D	13,304	B	13,703	1.00	1.00		
Division Total:							9.27	13.00
103788 MTABD Board Of Directors	22265 MTA OH OPR AGENCYWIDE NEW	1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00
		9190_C	Board Scty, MTA	5,181	B	6,612	1.00	1.00
Division Total:							3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
138672 MTACC CV-Captl Progr & Constr	22305 MTA TS OPR PROJ SUP-PSF NEW	1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00		
		1314_C	Public Relations Officer	3,561	B	4,328	1.00	1.00		
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00		
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00		
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.00	5.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00		
		1840_C	Junior Management Assistant	2,623	B	3,190	5.00	5.00		
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		5203_C	Assistant Engineer	3,754	B	4,563	30.00	30.00		
		5207_C	Associate Engineer	4,369	B	5,311	27.00	27.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	18.00	18.00		
		5212_C	Engineer/Architect Principal	6,796	B	8,262	3.00	3.00		
		5241_C	Engineer	5,058	B	6,150	25.00	25.00		
		5364_C	Engineering Associate I	3,075	B	3,739	2.00	2.00		
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00		
		5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,360	B	2,360	1.00	0.50		
		5502_C	Project Manager I	5,697	B	5,697	9.00	9.00		
		5504_C	Project Manager II	6,592	B	6,592	8.00	8.00		
		5506_C	Project Manager III	8,003	B	8,003	3.00	3.00		
		6317_C	Assistant Construction Inspector	3,091	B	3,755	3.00	3.00		
		6318_C	Construction Inspector	3,755	B	4,566	12.00	12.00		
		6319_C	Senior Construction Inspector	4,141	B	5,034	7.00	7.00		
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00		
		9177_C	Manager III, MTA	4,476	B	5,713	3.00	3.00		
		9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00		
		9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00		
		9922_C	Public Service Aide - Associate To Professionals	1,859	B	1,859	0.50	1.00		
			TEMPM_E	Temporary - Miscellaneous		0	B	0	3.99	4.10
		Division Total:							186.49	186.60
		138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
1053_C	IS Business Analyst-Senior			4,011	B	5,046	1.00	1.00		
1244_C	Senior Human Resources Analyst			3,944	B	4,792	1.00	1.00		
1310_C	Public Relations Assistant			2,254	B	2,740	2.00	2.00		
1312_C	Public Information Officer			2,987	B	3,631	1.00	1.00		
1314_C	Public Relations Officer			3,561	B	4,328	1.00	1.00		
1404_C	Clerk			2,002	B	2,432	8.00	8.00		
1406_C	Senior Clerk			2,076	B	2,525	6.00	6.00		
1408_C	Principal Clerk			2,740	B	3,331	1.00	1.00		
1424_C	Clerk Typist			2,082	B	2,530	1.00	1.00		
1426_C	Senior Clerk Typist			2,284	B	2,774	3.00	3.00		
1444_C	Secretary I			2,175	B	2,643	1.00	1.00		
1446_C	Secretary II			2,517	B	3,059	3.00	3.00		
1450_C	Executive Secretary I			2,740	B	3,331	1.00	1.00		
1452_C	Executive Secretary II			3,015	B	3,665	1.00	1.00		
1634_C	Principal Account Clerk			2,809	B	3,414	0.77	1.00		
1820_C	Junior Administrative Analyst			2,461	B	2,992	3.00	3.00		
1822_C	Administrative Analyst			3,237	B	3,935	2.77	3.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	6.00	6.00		
1824_C	Principal Administrative Analyst			4,367	B	5,309	4.00	4.00		
1840_C	Junior Management Assistant			2,623	B	3,190	9.00	9.00		
1842_C	Management Assistant			2,980	B	3,621	8.00	8.00		
1844_C	Senior Management Assistant			3,414	B	4,150	4.00	4.00		
5203_C	Assistant Engineer			3,754	B	4,563	3.00	3.00		
5207_C	Associate Engineer			4,369	B	5,311	3.00	3.00		
5211_C	Engineer/Architect/Landscape Architect Senior			5,856	B	7,117	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	5241_C	Engineer	5,058	B	6,150	1.00	1.00
		5277_C	Planner I	2,721	B	3,308	0.77	1.00
		5288_C	Transportation Planner II	3,308	B	4,021	6.77	7.00
		5289_C	Transportation Planner III	3,926	B	4,772	8.77	9.00
		5290_C	Transportation Planner IV	4,655	B	5,657	3.00	3.00
		5506_C	Project Manager III	8,003	B	8,003	2.00	2.00
		6235_C	Heating And Ventilating Inspector	4,168	B	5,067	1.00	1.00
		6248_C	Electrical Inspector	4,168	B	5,067	1.00	1.00
		6252_C	Line Inspector	4,168	B	5,067	3.00	3.00
		6318_C	Construction Inspector	3,755	B	4,566	3.00	3.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,443	B	5,394	6.00	6.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	B	4,814	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	2.00	2.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7216_C	Electrical Transit Shop Supervisor I	4,422	B	5,373	7.00	7.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7228_C	Automotive Transit Shop Supervisor I	5,370	B	5,370	8.00	8.00
		7235_C	Transit Power Line Supervisor I	4,213	B	5,121	11.00	11.00
		7241_C	Senior Maintenance Controller	4,869	B	4,869	1.00	1.00
		7244_C	Power Plant Supervisor I	3,451	B	4,193	2.00	2.00
		7249_C	Automotive Mechanic Supervisor I	4,869	B	4,869	9.00	9.00
		7251_C	Track Maintenance Worker Supervisor I	3,473	B	4,222	11.54	12.00
		7253_C	Electrical Transit Mechanic Supervisor I	4,010	B	4,873	9.00	9.00
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	2.00	2.00
		7262_C	Maintenance Planner	5,046	B	5,046	3.00	3.00
		7264_C	Automotive Body And Fender Worker Supervisor I	4,869	B	4,869	1.00	1.00
		7274_C	Transit Power Line Worker Supervisor II	4,532	B	5,508	1.00	1.00
		7286_C	Wire Rope Cable Maintenance Supervisor	4,468	B	4,468	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	3.00	3.00
		7305_C	Metal Fabricator	2,914	B	3,538	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,747	B	3,747	34.00	34.00
		7309_C	Car And Auto Painter	3,747	B	3,747	18.00	18.00
		7310_C	Transit Power Cable Splicer	4,111	B	4,995	4.00	4.00
		7313_C	Automotive Machinist	3,747	B	3,747	18.00	18.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	2.00	2.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	151.00	151.00
		7319_C	Electric Motor Repairer	3,172	B	3,856	7.00	7.00
		7320_C	Apprentice Automotive Machinist I	2,049	B	2,796	2.00	2.00
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,418	B	4,418	3.00	3.00
		7325_C	General Utility Mechanic	4,142	B	4,142	2.00	2.00
		7326_C	Glazier	3,237	B	3,935	8.00	8.00
		7327_C	Apprentice Maintenance Machinist I	2,197	B	2,796	2.00	2.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	3.77	4.00
7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	18.00	18.00		
7332_C	Maintenance Machinist	3,308	B	4,015	27.00	27.00		
7334_C	Stationary Engineer	3,869	B	3,869	20.00	20.00		
7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00		
7340_C	Maintenance Controller	4,418	B	4,418	15.00	15.00		
7344_C	Carpenter	3,203	B	3,893	9.00	9.00		
7345_C	Electrician	3,602	B	4,377	3.77	4.00		
7355_C	Truck Driver	2,894	B	3,684	4.77	5.00		
7358_C	Pattern Maker	3,362	B	4,086	1.00	1.00		
7364_C	Power House Operator	2,934	B	3,566	8.00	8.00		
7365_C	Senior Power House Operator	3,300	B	4,011	6.00	6.00		
7366_C	Transit Power Line Worker	4,318	B	4,644	31.00	31.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS Transit Svc Division	22260 MTA TS Op Annual Account Ctrl	7371_C	Electical Transit System Mechanic	3,142	B	3,819	275.50	278.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	2.00	2.00
		7380_C	Electrical Transit Mechanic, Assistant Supervisor	3,637	B	4,422	39.00	39.00
		7381_C	Automotive Mechanic	3,670	B	3,670	171.00	171.00
		7382_C	Automotive Mechanic Assistant Supervisor	4,418	B	4,418	22.00	22.00
		7390_C	Welder	3,142	B	3,819	10.00	10.00
		7408_C	Assistant Power House Operator	2,294	B	2,789	2.00	2.00
		7410_C	Automotive Service Worker	2,432	B	2,956	110.00	110.00
		7412_C	Automotive Service Worker Assistant Supervisor	2,675	B	3,251	4.00	4.00
		7432_C	Electrical Line Helper	2,963	B	3,602	7.00	7.00
		7434_C	Maintenance Machinist Helper	2,437	B	2,957	1.00	1.00
		7454_C	Traffic Signal Operator	1,736	B	2,107	1.00	1.00
		7458_C	Switch Repairer	2,530	B	3,075	9.00	9.00
		7472_C	Wire Rope Cable Maintenance Mechanic	3,957	B	3,957	10.00	10.00
		7473_C	Wire Rope Cable Maintenance Mechanic Trainee	3,155	B	3,155	5.00	5.00
		7514_C	General Laborer	2,361	B	2,871	12.00	12.00
		7540_C	Track Maintenance Worker	2,408	B	2,929	60.00	60.00
		8214_C	Parking Control Officer	2,197	B	2,830	9.00	9.00
		9102_C	Transit Car Cleaner	2,322	B	2,822	126.62	128.00
		9104_C	Transit Car Cleaner Assistant Supervisor	2,547	B	3,097	12.00	12.00
		9126_C	Transit Traffic Checker	2,560	B	3,112	5.00	5.00
		9128_C	Senior Transit Traffic Checker	2,754	B	3,350	1.00	1.00
		9131_C	Station Agent, Municipal Railway	3,050	B	3,708	66.00	68.00
		9136_C	Transit Training Specialist	3,482	B	4,232	75.00	75.00
		9139_C	Transit Supervisor	3,372	B	4,099	197.50	197.50
		9140_C	Transit Manager I	3,981	B	4,841	3.00	3.00
		9141_C	Transit Manager II	4,498	B	5,466	4.00	4.00
		9150_C	Train Controller	3,904	B	4,745	1.00	1.00
		9152_C	Transportation Controller Trainee	3,372	B	4,099	1.00	1.00
		9153_C	Transportation Controller	4,242	B	5,156	31.00	31.00
		9160_C	Transportation Operations Specialist	4,453	B	5,414	27.00	27.00
		9163_C	Transit Operator	26	H	38	2,720.00	2,720.00
		9172_C	Manager II, MTA	4,168	B	5,321	15.00	15.00
		9174_C	Manager IV, MTA	4,825	B	6,159	14.00	14.00
		9177_C	Manager III, MTA	4,476	B	5,713	4.00	4.00
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00
		9180_C	Manager VI, MTA	5,586	B	7,132	11.00	11.00
		9182_C	Manager VIII, MTA	6,426	B	8,200	2.00	2.00
		9184_C	Deputy Gen Manager, Dept of Public Transportation	6,877	B	8,797	2.00	2.00
		9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00
		9916_C	Public Service Aide - Public Works	1,333	B	1,519	4.00	4.00
TEMPM_E	Temporary - Miscellaneous	0	B	0	11.33	11.33		
138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	6.00	6.00
		5207_C	Associate Engineer	4,369	B	5,311	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	3.00	3.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	3.00	3.00
		5288_C	Transportation Planner II	3,308	B	4,021	1.00	1.00
		5289_C	Transportation Planner III	3,926	B	4,772	2.00	2.00
		5502_C	Project Manager I	5,697	B	5,697	1.00	1.00
		5506_C	Project Manager III	8,003	B	8,003	1.00	1.00
		7251_C	Track Maintenance Worker Supervisor I	3,473	B	4,222	1.54	2.00
		7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	6.15	8.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS Transit Svc Division	22305 MTA TS OPR PROJ SUP-PSF NEW	9139_C 9174_C 9195_C 9196_C	Transit Supervisor Manager IV, MTA Light Rail Vehicle Equipment Engineer Senior Light Rail Vehicle Equipment Engineer	3,372 4,825 5,009 5,799	B B B B	4,099 6,159 6,091 7,049	21.00 1.00 1.00 1.00	21.00 1.00 1.00 1.00
Division Total:							4,733.34	4,743.83
139648 MTA AW Agency-wide	22265 MTA OH OPR AGENCYWIDE NEW	1220_C 1446_C 1823_C 1844_C 5201_C 5203_C 5207_C 5211_C 5241_C 5288_C 5289_C 5366_C 5380_C 5381_C 5502_C 7318_C 7346_C 7371_C 9132_C 9179_C 9181_C	Payroll and Personnel Clerk Secretary II Senior Administrative Analyst Senior Management Assistant Junior Engineer Assistant Engineer Associate Engineer Engineer/Architect/Landscape Architect Senior Engineer Transportation Planner II Transportation Planner III Engineering Associate II Student Design Trainee I, Arch., Engr., & Planning Student Design Trainee II, Arch, Engr, & Planning Project Manager I Electronic Maintenance Technician Painter Electical Transit System Mechanic Transit Fare Inspector Manager V, MTA Manager VII, MTA	2,560 2,517 3,773 3,414 3,324 3,754 4,369 5,856 5,058 3,308 3,926 3,561 2,360 2,535 5,697 3,994 2,949 3,142 2,592 5,181 5,998	B B	3,112 3,059 4,585 4,150 4,041 4,563 5,311 7,117 6,150 4,021 4,772 4,328 2,360 2,535 5,697 4,853 3,583 3,819 3,151 6,612 7,655	1.00 1.00 1.00 3.00 2.50 4.00 11.00 1.00 8.00 4.00 2.00 2.00 4.50 1.00 1.00 1.00 2.00 2.00 1.00 0.77 1.00	1.00 1.00 1.00 3.00 2.50 4.00 11.00 1.00 8.00 4.00 2.00 2.00 4.50 1.00 1.00 1.00 2.00 2.00 1.00 1.00
Division Total:							54.77	55.00
149678 MTASA Safety	22260 MTA TS Op Annual Account Ctrl	1406_C 1452_C 1820_C 1823_C 1840_C 1844_C 5177_C 6130_C 6138_C 9172_C 9179_C 9183_C 9520_C TEMPM_E	Senior Clerk Executive Secretary II Junior Administrative Analyst Senior Administrative Analyst Junior Management Assistant Senior Management Assistant Safety Officer Safety Analyst Industrial Hygienist Manager II, MTA Manager V, MTA Deputy Dir I, MTA Transportation Safety Specialist Temporary - Miscellaneous	2,076 3,015 2,461 3,773 2,623 3,414 4,841 4,390 4,390 4,168 5,181 6,829 4,193 0	B B B B B B B B B B B B B B	2,525 3,665 2,992 4,585 3,190 4,150 5,883 5,336 5,336 5,321 6,612 8,714 5,096 0	3.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 11.00 3.07	3.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00 1.00 1.00 11.00 3.07
Division Total:							31.07	31.07
175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	1051_C 1052_C 1310_C 1312_C 1314_C 1452_C 1770_C 1822_C 1823_C 1840_C 1844_C 3554_C 5288_C 5320_C 5330_C 9122_C	IS Business Analyst-Assistant IS Business Analyst Public Relations Assistant Public Information Officer Public Relations Officer Executive Secretary II Photographer Administrative Analyst Senior Administrative Analyst Junior Management Assistant Senior Management Assistant Associate Museum Registrar Transportation Planner II Illustrator And Art Designer Graphics Supervisor Transit Information Clerk	2,992 3,465 2,254 2,987 3,561 3,015 2,437 3,237 3,773 2,623 3,414 2,191 3,308 3,075 3,229 2,535	B B B B B B B B B B B B B B B B	3,763 4,358 2,740 3,631 4,328 3,665 2,963 3,935 4,585 3,190 4,150 2,662 4,021 3,739 3,926 3,083	1.00 1.00 2.00 4.00 6.00 1.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 2.00 4.00 6.00 1.00 1.00 1.00 2.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
175644 MTACO Communications	22265 MTA OH OPR AGENCYWIDE NEW	9124_C	Senior Transit Information Clerk	2,649	B	3,221	1.00	1.00		
		9172_C	Manager II, MTA	4,168	B	5,321	2.00	2.00		
		9174_C	Manager IV, MTA	4,825	B	6,159	1.00	1.00		
		9177_C	Manager III, MTA	4,476	B	5,713	1.00	1.00		
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00		
		9181_C	Manager VII, MTA	5,998	B	7,655	1.00	1.00		
175644 MTACO Communications	22305 MTA TS OPR PROJ SUP-PSF NEW	1310_C	Public Relations Assistant	2,254	B	2,740	2.00	2.00		
		1312_C	Public Information Officer	2,987	B	3,631	4.00	4.00		
		5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00		
Division Total:							41.00	41.00		
175649 MTAGA Government Affairs	22265 MTA OH OPR AGENCYWIDE NEW	9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00		
		9174_C	Manager IV, MTA	4,825	B	6,159	2.00	2.00		
		9181_C	Manager VII, MTA	5,998	B	7,655	1.00	1.00		
		9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00		
		9382_C	Government And Public Affairs Manager	4,532	B	5,509	1.00	1.00		
Division Total:							6.00	6.00		
175658 MTATZ Taxi & Accessible Svc	22260 MTA TS Op Annual Account Ctrl	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00		
		5288_C	Transportation Planner II	3,308	B	4,021	2.00	2.00		
		5289_C	Transportation Planner III	3,926	B	4,772	3.00	3.00		
		5290_C	Transportation Planner IV	4,655	B	5,657	1.00	1.00		
		9122_C	Transit Information Clerk	2,535	B	3,083	2.00	2.00		
		9124_C	Senior Transit Information Clerk	2,649	B	3,221	1.00	1.00		
		9179_C	Manager V, MTA	5,181	B	6,612	1.00	1.00		
		175658 MTATZ Taxi & Accessible Svc	22870 MTA SS Op Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
				1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
				1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
1840_C	Junior Management Assistant			2,623	B	3,190	1.00	1.00		
		9144_C	Investigator, Taxi and Accessible Services	3,440	B	4,181	11.85	13.00		
		9172_C	Manager II, MTA	4,168	B	5,321	1.00	1.00		
		9174_C	Manager IV, MTA	4,825	B	6,159	2.00	2.00		
		9183_C	Deputy Dir I, MTA	6,829	B	8,714	1.00	1.00		
		9504_C	Permit and Citation Clerk	2,541	B	3,091	2.00	2.00		
Division Total:							33.85	35.00		
210685 MTAPA Policy & Administration	22265 MTA OH OPR AGENCYWIDE NEW	9187_C	Deputy Dir II, MTA	7,271	B	9,278	1.00	1.00		
Division Total:							1.00	1.00		
MTA Department Total							6,675.96	6,725.88		

Department: MYR Mayor

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232055 MYR Office Of The Mayor	10000 GF Annual Account Ctrl	0882_C	Mayoral Staff II	1,874	B	2,278	1.00	1.00
		0884_C	Mayoral Staff IV	2,169	B	2,636	4.00	4.00
		0885_C	Mayoral Staff V	2,333	B	2,837	1.00	1.00
		0886_C	Mayoral Staff VI	2,499	B	3,038	1.00	1.00
		0887_C	Mayoral Staff VII	2,687	B	3,266	5.00	5.00
		0889_C	Mayoral Staff IX	3,112	B	3,781	3.00	3.00
		0890_C	Mayoral Staff X	3,362	B	4,086	3.00	3.00
		0891_C	Mayoral Staff XI	3,621	B	4,403	2.00	2.00
		0892_C	Mayoral Staff XII	3,893	B	4,730	1.00	1.00
		0901_C	Mayoral Staff XIII	4,202	B	5,363	5.00	5.00
		0902_C	Mayoral Staff XIV	4,505	B	5,749	6.00	6.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	1.00	1.00
		0904_C	Mayoral Staff XVI	5,215	B	6,655	1.00	1.00
		0905_C	Mayoral Staff XVII	5,630	B	7,184	4.00	4.00
		1190_C	Mayor	13,504	B	13,504	1.00	1.00
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	0.75	0.75
			TEMPM_E	Temporary - Miscellaneous	0	B	0	1.37
232055 MYR Office Of The Mayor	10020 GF Continuing Authority Ctrl	0903_C	Mayoral Staff XV	4,863	B	6,207	0.50	0.50
232055 MYR Office Of The Mayor	10060 GF Work Order	0884_C	Mayoral Staff IV	2,169	B	2,636	1.00	1.00
		0889_C	Mayoral Staff IX	3,112	B	3,781	3.00	3.00
		0901_C	Mayoral Staff XIII	4,202	B	5,363	1.00	1.00
		0902_C	Mayoral Staff XIV	4,505	B	5,749	1.00	1.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	2.00	2.00
		0904_C	Mayoral Staff XVI	5,215	B	6,655	1.00	1.00
0905_C	Mayoral Staff XVII	5,630	B	7,184	1.00	1.00		
232055 MYR Office Of The Mayor	12550 SR Grants; GSF Continuing	0903_C	Mayoral Staff XV	4,863	B	6,207	0.50	0.50
Division Total:							52.12	52.12
232065 MYR Housing & Community Dev	10010 GF Annual Authority Ctrl	0890_C	Mayoral Staff X	3,362	B	4,086	1.00	1.00
		0891_C	Mayoral Staff XI	3,621	B	4,403	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.50	1.50
		TEMPM_E	Temporary - Miscellaneous	0	B	0	17.49	17.49
232065 MYR Housing & Community Dev	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
232065 MYR Housing & Community Dev	10060 GF Work Order	0903_C	Mayoral Staff XV	4,863	B	6,207	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00
232065 MYR Housing & Community Dev	10580 SR Citywide Affordable Housing	0903_C	Mayoral Staff XV	4,863	B	6,207	0.60	0.60
		0905_C	Mayoral Staff XVII	5,630	B	7,184	0.12	0.12
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	0.35	0.35
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.15	0.15
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.38	0.38		
232065 MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	0903_C	Mayoral Staff XV	4,863	B	6,207	6.30	6.30
		0904_C	Mayoral Staff XVI	5,215	B	6,655	7.01	7.01
		0905_C	Mayoral Staff XVII	5,630	B	7,184	1.88	1.88
		0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232065 MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	1362_C	Special Assistant III	2,112	B	2,567	1.00	1.00		
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00		
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00		
		1657_C	Accountant IV	4,202	B	5,107	2.00	2.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	B	3,463	1.00	1.00		
		9770_C	Community Development Assistant	2,437	B	2,963	2.50	2.00		
		9772_C	Community Development Specialist	3,066	B	3,727	7.00	6.00		
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	22.96	19.96		
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	29.15	26.15		
		232065 MYR Housing & Community Dev	10795 SR Housing Trust Fund	9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00
				9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
9774_C	Senior Community Development Specialist I			3,550	B	4,315	3.00	3.00		
9775_C	Senior Community Development Specialist II			4,210	B	5,118	2.00	2.00		
232065 MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	0903_C	Mayoral Staff XV	4,863	B	6,207	0.10	0.10		
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.70	1.70		
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	0.20	0.20		
232065 MYR Housing & Community Dev	14190 SR Low-mod Inc Housing NonBond	9770_C	Community Development Assistant	2,437	B	2,963	1.00	1.00		
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00		
		9774_C	Senior Community Development Specialist I	3,550	B	4,315	1.00	1.00		
Division Total:							136.39	128.89		
MYR Department Total							188.51	181.01		

Department: PDR Public Defender

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232082 PDR Public Defender	10000 GF Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1402_C	Junior Clerk	1,838	B	2,233	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1430_C	Transcriber Typist	2,284	B	2,774	1.00	1.00
		1458_C	Legal Secretary I	2,921	B	3,550	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00
		8106_C	Legal Process Clerk	2,175	B	2,643	8.00	8.00
		8108_C	Senior Legal Process Clerk	2,386	B	2,900	4.00	4.00
		8142_C	Public Defender's Investigator	3,457	B	4,202	15.00	14.00
		8143_C	Senior Public Defender's Investigator	3,755	B	4,566	7.00	7.00
		8173_C	Legal Assistant	3,091	B	3,755	23.00	23.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	92.00	90.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	12.00	12.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,160	B	9,920	1.00	1.00
		8196_C	Public Defender	10,253	B	10,253	1.00	1.00
		8446_C	Court Alternative Specialist I	2,605	B	3,165	8.00	8.00
8452_C	Criminal Justice Specialist II	3,550	B	4,315	6.00	6.00		
9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.66	0.66
232082 PDR Public Defender	13550 SR Public Protection-Grant	2910_C	Social Worker	2,560	B	3,112	0.54	0.54
Division Total:							199.20	196.20
PDR Department Total							199.20	196.20

Department: POL Police

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207909 POL - SOB - Special Operations	10000 GF Annual Account Ctrl	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		3310_C	Stable Attendant	2,076	B	2,525	6.00	6.00
		9209_C	Community Police Services Aide	2,509	B	3,050	2.00	2.00
		Q004_P	Police Officer III	3,666	B	5,098	157.00	157.00
		Q052_P	Sergeant III	5,916	B	5,916	21.00	21.00
		Q062_P	Lieutenant III	6,758	B	6,758	11.00	11.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
		207909 POL - SOB - Special Operations	10060 GF Work Order	0490_P	Commander III	9,540	B	9,540
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		Q004_P	Police Officer III	3,666	B	5,098	19.00	19.00
		Q052_P	Sergeant III	5,916	B	5,916	3.00	3.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
Division Total:							227.00	227.00
232086 POL Admin	10000 GF Annual Account Ctrl	0390_P	Chief of Police	13,183	B	13,183	1.00	1.00
		0395_P	Assistant Chief of Police	12,153	B	12,153	2.00	2.00
		0402_P	Deputy Chief III	11,738	B	11,738	1.00	1.00
		0490_P	Commander III	9,540	B	9,540	3.00	3.00
		0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	3.00	3.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	6.00	6.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	2.00	2.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	4.00	4.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	8.00	8.00
		1070_C	IS Project Director	5,120	B	6,440	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	4.00	4.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	5.00	5.00
		1202_C	Personnel Clerk	2,228	B	2,709	2.00	2.00
		1203_C	Personnel Technician	2,703	B	3,286	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	5.00	5.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	3.23	3.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	4.15	3.00
		1250_C	Recruiter	3,944	B	4,792	2.00	2.00
		1251_C	Background Investigator	3,419	B	4,156	0.77	1.00
		1310_C	Public Relations Assistant	2,254	B	2,740	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	48.00	48.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	2.00	2.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1452_C	Executive Secretary II	3,015	B	3,665	3.00	3.00
		1454_C	Executive Secretary III	3,277	B	3,981	2.00	2.00
1630_C	Account Clerk	2,147	B	2,610	1.00	1.00		
1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00		
1652_C	Accountant II	3,002	B	3,646	1.00	1.00		
1654_C	Accountant III	3,631	B	4,413	2.00	2.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232086 POL Admin	10000 GF Annual Account Ctrl	1657_C	Accountant IV	4,202	B	5,107	1.00	1.00		
		1766_C	Media Production Technician	2,374	B	2,885	3.00	3.00		
		1822_C	Administrative Analyst	3,237	B	3,935	7.00	7.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	16.00	16.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	6.00	6.00		
		1842_C	Management Assistant	2,980	B	3,621	8.00	8.00		
		1934_C	Storekeeper	2,191	B	2,662	16.00	16.00		
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00		
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	12.00	12.00		
		2230_C	Physician Specialist	6,955	B	9,848	1.00	1.00		
		2416_C	Laboratory Technician II	2,443	B	2,972	1.00	1.00		
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00		
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00		
		7410_C	Automotive Service Worker	2,432	B	2,956	5.00	5.00		
		7412_C	Automotive Service Worker Assistant Supervisor	2,675	B	3,251	1.00	1.00		
		8108_C	Senior Legal Process Clerk	2,386	B	2,900	6.00	5.00		
		8139_C	Industrial Injury Investigator	2,849	B	3,463	1.00	1.00		
		8173_C	Legal Assistant	3,091	B	3,755	23.00	14.00		
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	5.00	4.00		
		8274_C	Police Cadet	1,506	B	1,826	1.00	1.00		
		9209_C	Community Police Services Aide	2,509	B	3,050	17.00	17.00		
		Q004_P	Police Officer III	3,666	B	5,098	123.00	123.00		
		Q052_P	Sergeant III	5,916	B	5,916	34.00	34.00		
		Q062_P	Lieutenant III	6,758	B	6,758	14.00	14.00		
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.51	2.51		
		232086 POL Admin	10060 GF Work Order	1054_C	IS Business Analyst-Principal	4,644	B	5,842	0.77	1.00
		Division Total:							458.43	446.51
		232091 POL - FOB - Field Operations	10000 GF Annual Account Ctrl	0402_P	Deputy Chief III	11,738	B	11,738	3.00	3.00
0490_P	Commander III			9,540	B	9,540	3.00	3.00		
0922_C	Manager I			4,168	B	5,321	1.00	1.00		
0933_C	Manager V			5,586	B	7,132	1.00	1.00		
1406_C	Senior Clerk			2,076	B	2,525	24.00	24.00		
1408_C	Principal Clerk			2,740	B	3,331	2.00	2.00		
1444_C	Secretary I			2,175	B	2,643	2.00	2.00		
1446_C	Secretary II			2,517	B	3,059	6.00	6.00		
1452_C	Executive Secretary II			3,015	B	3,665	2.00	2.00		
1770_C	Photographer			2,437	B	2,963	1.00	1.00		
1822_C	Administrative Analyst			3,237	B	3,935	4.00	4.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	2.00	2.00		
1842_C	Management Assistant			2,980	B	3,621	1.00	1.00		
5322_C	Graphic Artist			2,366	B	3,021	1.00	1.00		
7410_C	Automotive Service Worker			2,432	B	2,956	9.00	9.00		
8249_C	Fingerprint Technician I			2,300	B	2,796	5.00	5.00		
8250_C	Fingerprint Technician II			2,487	B	3,021	9.00	9.00		
8251_C	Fingerprint Technician III			2,675	B	3,251	5.00	5.00		
8253_C	Forensic Latent Examiner II			3,362	B	4,086	2.00	2.00		
8260_C	Criminalist II			4,202	B	5,107	22.00	22.00		
8262_C	Criminalist III			5,363	B	6,518	7.00	7.00		
8274_C	Police Cadet			1,506	B	1,826	14.00	14.00		
9209_C	Community Police Services Aide			2,509	B	3,050	49.00	49.00		
Q004_P	Police Officer III			3,666	B	5,098	1,516.23	1,537.00		
Q052_P	Sergeant III			5,916	B	5,916	433.00	433.00		
Q062_P	Lieutenant III			6,758	B	6,758	70.00	70.00		
Q082_P	Captain III			8,540	B	8,540	22.00	22.00		
232091 POL	10010 GF	1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
- FOB - Field Operations	Annual Authority Ctrl							
232091 POL	10060 GF	8202_C	Security Guard	1,920	B	2,333	1.01	1.01
- FOB - Field Operations	Work Order							
232091 POL	13590 SR	0922_C	Manager I	4,168	B	5,321	1.00	1.00
- FOB - Field Operations	SFPD-Auto Fingerprint Id	0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		8254_C	Forensic Latent Examiner Supervisor	3,708	B	4,505	1.00	1.00
232091 POL	14820 SR	8274_C	Police Cadet	1,506	B	1,826	7.00	7.00
- FOB - Field Operations	ETF-Gift							
Division Total:							2,230.24	2,251.01
232104 POL	17960 AIR	0402_P	Deputy Chief III	11,738	B	11,738	1.00	1.00
- Airport	Op Annual Account Ctrl	0490_P	Commander III	9,540	B	9,540	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	3.23	3.00
		1408_C	Principal Clerk	2,740	B	3,331	0.77	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	0.77	1.00
		8217_C	Community Police Services Aide Supervisor	2,905	B	3,531	16.00	16.00
		9209_C	Community Police Services Aide	2,509	B	3,050	200.00	200.00
		Q004_P	Police Officer III	3,666	B	5,098	188.31	188.00
		Q052_P	Sergeant III	5,916	B	5,916	37.69	38.00
		Q062_P	Lieutenant III	6,758	B	6,758	11.00	11.00
		Q082_P	Captain III	8,540	B	8,540	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.01	0.01
Division Total:							476.78	477.01
POL Department Total							3,392.45	3,401.53

Department: PRT Port

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
210648 PRT Real Estate & Development	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	4.00	4.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		4308_C	Senior Collections Officer	2,774	B	3,372	1.00	1.00
		5283_C	Planner V	5,524	B	6,713	1.00	1.00
		9386_C	Senior Property Manager, Port	4,519	B	5,491	3.00	3.00
		9395_C	Property Manager, Port	3,893	B	4,730	7.00	7.00
	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.89	0.89	
Division Total:							27.89	27.89
232110 PRT Planning & Environment	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		5293_C	Planner IV	4,655	B	5,657	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	1.00	1.00
		5620_C	Regulatory Specialist	3,926	B	4,772	1.00	1.00
			TEMPM_E	Temporary - Miscellaneous	0	B	0	1.96
Division Total:							13.96	13.96
232111 PRT Maritime	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	1.00	1.00
		9357_C	Wharfinger I/II	3,050	B	4,730	4.00	4.00
		9376_C	Marine Operations Specialist	3,561	B	4,328	1.00	1.00
		9393_C	Maritime Marketing Representative	4,348	B	5,285	2.00	2.00
	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.62	0.62	
232111 PRT Maritime	24530 PRT-SBH Annual Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	0.60	0.60
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		3232_C	Marina Assistant	2,289	B	2,783	7.00	7.00
		3233_C	Marina Associate Manager	2,585	B	3,142	1.00	1.00
Division Total:							26.22	26.22
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232112 PRT Finance And Administration	23680 PRT-OP Annual Account Ctrl	1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	3.00	3.00
		1406_C	Senior Clerk	2,076	B	2,525	2.00	2.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	5.00	5.00
		1654_C	Accountant III	3,631	B	4,413	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.64	0.64
232112 PRT Finance And Administration	23700 PRT-OP ContinuingAuthorityCtrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	0.00	1.00
		5218_C	Structural Engineer	5,577	B	6,778	1.00	1.00
		5283_C	Planner V	5,524	B	6,713	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	2.00	2.00
		5502_C	Project Manager I	5,697	B	5,697	7.00	7.00
		5504_C	Project Manager II	6,592	B	6,592	2.00	2.00
		5506_C	Project Manager III	8,003	B	8,003	5.00	5.00
		5508_C	Project Manager IV	8,926	B	8,926	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7311_C	Cement Mason	2,837	B	3,451	1.00	1.00
		7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7355_C	Truck Driver	2,894	B	3,684	3.00	3.00
		7376_C	Sheet Metal Worker	3,748	B	4,556	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	5.00	5.00
		9251_C	Public Relations Manager	4,721	B	5,740	1.00	1.00
		9330_C	Pile Worker	3,414	B	4,150	11.00	11.00
9331_C	Piledriver Engine Operator	3,540	B	4,303	1.00	1.00		
9332_C	Piledriver Supervisor I	3,819	B	4,642	2.00	2.00		
9343_C	Roofer	2,992	B	3,637	1.00	1.00		
Division Total:							108.64	109.64
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	3.00	3.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	1.00	1.00
7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232113 PRT Maintenance	23680 PRT-OP Annual Account Ctrl	7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00		
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00		
		7282_C	Street Repair Supervisor II	3,748	B	4,556	1.00	1.00		
		7327_C	Apprentice Maintenance Machinist I	2,197	B	2,796	0.50	0.50		
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00		
		7331_C	Apprentice Maintenance Machinist II	2,997	B	3,594	1.00	1.00		
		7332_C	Maintenance Machinist	3,308	B	4,015	2.00	2.00		
		7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.00		
		7344_C	Carpenter	3,203	B	3,893	4.00	4.00		
		7345_C	Electrician	3,602	B	4,377	6.00	6.00		
		7346_C	Painter	2,949	B	3,583	4.00	4.00		
		7347_C	Plumber	3,727	B	4,532	6.00	6.00		
		7355_C	Truck Driver	2,894	B	3,684	4.00	4.00		
		7376_C	Sheet Metal Worker	3,748	B	4,556	3.00	3.00		
		7395_C	Ornamental Iron Worker	3,097	B	3,763	4.00	4.00		
		7404_C	Asphalt Finisher	2,493	B	3,029	1.00	1.00		
		7502_C	Asphalt Worker	2,408	B	2,929	2.00	2.00		
		7514_C	General Laborer	2,361	B	2,871	16.00	16.00		
		9330_C	Pile Worker	3,414	B	4,150	11.00	11.00		
		9331_C	Piledriver Engine Operator	3,540	B	4,303	2.00	2.00		
		9332_C	Piledriver Supervisor I	3,819	B	4,642	3.00	3.00		
		9342_C	Ornamental Iron Worker Supervisor I	3,521	B	4,274	1.00	1.00		
		9343_C	Roofer	2,992	B	3,637	4.00	4.00		
		9344_C	Roofer Supervisor I	3,451	B	4,193	1.00	1.00		
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	1.00	1.00		
		9346_C	Fusion Welder	3,672	B	4,463	3.00	3.00		
		9354_C	Elevator and Crane Technician	4,168	B	5,067	2.00	2.00		
		9358_C	Crane Mechanic Supervisor	4,377	B	5,321	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous			0	B	0	1.12	1.12
		Division Total:							109.62	109.62
232115 PRT Executive	23680 PRT-OP Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00		
		0923_C	Manager II	4,476	B	5,713	2.00	2.00		
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00		
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00		
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00		
		9399_C	Port Director	11,284	B	11,623	1.00	1.00		
		Division Total:							10.00	10.00
290644 PRT Engineering	23680 PRT-OP Annual Account Ctrl	0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00		
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		5207_C	Associate Engineer	4,369	B	5,311	3.00	3.00		
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	4.00	4.00		
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00		
		5241_C	Engineer	5,058	B	6,150	7.00	7.00		
		5266_C	Architectural Associate II	4,328	B	5,260	1.00	1.00		
		5314_C	Survey Associate	3,630	B	4,412	2.00	2.00		
		5366_C	Engineering Associate II	3,561	B	4,328	1.00	1.00		
		6318_C	Construction Inspector	3,755	B	4,566	2.00	2.00		
		6331_C	Building Inspector	4,168	B	5,067	1.00	1.00		
		6333_C	Senior Building Inspector	4,597	B	5,586	1.00	1.00		
		6334_C	Chief Building Inspector	5,067	B	6,159	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous			0	B	0	0.42	0.42
Division Total:							27.42	27.42		
PRT Department Total							323.75	324.75		

Department: PUC Public Utilities Commissn

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
198644 HHP	24750 HH	0923_C	Manager II	4,476	B	5,713	1.77	2.00
CleanPowerSF	CleanPowerSF	0931_C	Manager III	4,825	B	6,159	1.00	1.00
	Op Annual Acco	0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	0.00	0.77
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	0.00	0.77
		1314_C	Public Relations Officer	3,561	B	4,328	0.00	0.77
		1478_C	Utility Services Representative	2,585	B	3,142	0.00	1.54
		1480_C	Utility Services Representative Supervisor	2,837	B	3,451	0.77	1.00
		1654_C	Accountant III	3,631	B	4,413	0.77	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.77	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
		5601_C	Utility Analyst	2,559	B	3,972	5.54	6.77
		5602_C	Utility Specialist	3,863	B	5,712	12.85	15.54
		5620_C	Regulatory Specialist	3,926	B	4,772	0.00	0.77
		7484_C	Senior Power Generation Technician	4,182	B	5,084	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	19.56	11.98
Division Total:							50.03	51.91
229309 WWE	20160 WWE	0922_C	Manager I	4,168	B	5,321	2.00	2.00
Wastewater	Op Annual	0923_C	Manager II	4,476	B	5,713	1.00	1.00
Enterprise	Account Ctrl	0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	5.00	5.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	3.00	3.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1230_C	Instructional Designer	3,755	B	4,566	2.00	2.00
		1402_C	Junior Clerk	1,838	B	2,233	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	5.00	5.00
		1424_C	Clerk Typist	2,082	B	2,530	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	3.00	3.00
		1446_C	Secretary II	2,517	B	3,059	5.00	5.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1452_C	Executive Secretary II	3,015	B	3,665	2.00	2.00
		1480_C	Utility Services Representative Supervisor	2,837	B	3,451	0.77	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.77
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		1843_C	Exec Dir, Southeast Community Facility Commission	4,150	B	5,043	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	4.00	4.00
		2481_C	Water Quality Technician	2,643	B	3,718	13.50	13.50
		2482_C	Water Quality Technician III	3,292	B	4,002	5.00	5.00
		2486_C	Chemist	3,135	B	4,413	13.00	13.00
		2487_C	Chemist III	4,413	B	5,363	3.00	3.00
		2488_C	Supervising Chemist	4,573	B	5,558	5.00	5.00
		2489_C	Laboratory Services Manager	5,156	B	6,267	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	7.00	7.00
		3422_C	Park Section Supervisor	2,972	B	3,612	2.00	2.00
		4119_C	Events & Facilities Specialist	3,083	B	3,748	1.00	1.00
		5130_C	Sewage Treatment Plant Superintendent	5,081	B	6,177	6.00	6.00
		5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
		5207_C	Associate Engineer	4,369	B	5,311	24.00	24.77
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	8.50	8.50
		5212_C	Engineer/Architect Principal	6,796	B	8,262	2.00	2.00
		5241_C	Engineer	5,058	B	6,150	9.00	9.00
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	1.00	1.00
		5362_C	Engineering Assistant	2,774	B	3,372	1.00	1.00
		5364_C	Engineering Associate I	3,075	B	3,739	1.00	1.00
		5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00
		5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	1.00	1.00
		5601_C	Utility Analyst	2,559	B	3,972	5.77	7.54
		5602_C	Utility Specialist	3,863	B	5,712	13.77	14.00
		5620_C	Regulatory Specialist	3,926	B	4,772	3.00	3.00
		6115_C	Wastewater Control Inspector	3,561	B	4,328	6.77	7.00
		6116_C	Supervising Wastewater Control Inspector	4,303	B	5,230	4.00	4.00
		6138_C	Industrial Hygienist	4,390	B	5,336	1.00	1.00
		6319_C	Senior Contruction Inspector	4,141	B	5,034	1.00	1.00
		7132_C	Telecommunication Supervisor	4,701	B	5,713	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	2.77	3.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
		7246_C	Sewer Repair Supervisor	3,926	B	4,772	5.00	5.00
		7252_C	Chief Stationary Engineer, Sewage Plant	5,345	B	5,345	16.77	17.00
		7262_C	Maintenance Planner	5,046	B	5,046	9.00	9.00
		7263_C	Maintenance Manager	4,422	B	5,373	1.00	1.00
		7276_C	Electrician Supervisor II	4,532	B	5,509	1.00	1.00
		7313_C	Automotive Machinist	3,747	B	3,747	1.00	1.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	3.00	3.77
7332_C	Maintenance Machinist	3,308	B	4,015	3.00	3.00		
7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,060	B	4,934	12.00	12.77		
7337_C	Maintenance Machinist Assistant Supervisor	3,784	B	4,597	1.00	1.00		
7344_C	Carpenter	3,203	B	3,893	2.00	2.00		
7345_C	Electrician	3,602	B	4,377	14.77	15.00		
7346_C	Painter	2,949	B	3,583	4.00	4.00		
7347_C	Plumber	3,727	B	4,532	3.00	3.00		
7355_C	Truck Driver	2,894	B	3,684	14.00	14.00		
7372_C	Stationary Engineer, Sewage Plant	4,216	B	4,216	126.00	126.00		
7373_C	Senior Stationary Engineer, Sewage Plant	4,772	B	4,772	38.00	38.00		
7410_C	Automotive Service Worker	2,432	B	2,956	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
229309 WWE Wastewater Enterprise	20160 WWE Op Annual Account Ctrl	7421_C	Sewer Maintenance Worker	2,643	B	3,212	2.00	2.00
		7449_C	Sewer Service Worker	3,521	B	4,274	31.54	32.00
		7510_C	Lighting Fixture Maintenance Worker	2,086	B	2,535	1.00	1.00
		7514_C	General Laborer	2,361	B	2,871	18.00	18.00
		9708_C	Employment & Training Specialist VI	4,463	B	5,424	1.00	1.00
		9910_C	Public Service Trainee	0	C	0	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.10	5.51
Division Total:							555.03	563.13
231637 HHP Hetch Hetchy Water & Power	24970 HHWP Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	7.00	7.00
		0931_C	Manager III	4,825	B	6,159	10.00	10.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	4.00	4.00
		0941_C	Manager VI	5,998	B	7,655	1.54	2.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	3.00	3.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	5.00	5.00
		1452_C	Executive Secretary II	3,015	B	3,665	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	4.00	4.00
		1840_C	Junior Management Assistant	2,623	B	3,190	4.00	4.00
		1842_C	Management Assistant	2,980	B	3,621	4.00	4.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	2.00	2.00
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.00	1.00
		1934_C	Storekeeper	2,191	B	2,662	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	2.00	2.00
		1944_C	Materials Coordinator	4,367	B	5,309	2.00	2.00
		2706_C	Housekeeper/Food Service Cleaner	1,838	B	2,233	5.00	5.00
		2708_C	Custodian	2,092	B	2,541	1.00	1.00
		3417_C	Gardener	2,443	B	2,972	2.00	2.00
		3426_C	Forester	3,637	B	4,422	1.00	1.00
		3434_C	Arborist Technician	2,695	B	3,692	2.00	2.00
		5148_C	Water Operations Analyst	5,815	B	5,815	2.00	2.00
		5201_C	Junior Engineer	3,324	B	4,041	0.77	1.00
		5203_C	Assistant Engineer	3,754	B	4,563	3.00	3.00
5207_C	Associate Engineer	4,369	B	5,311	6.00	6.00		
5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	6.00	6.00		
5212_C	Engineer/Architect Principal	6,796	B	8,262	2.00	2.00		
5216_C	Chief Surveyor	4,677	B	5,685	1.00	1.00		
5241_C	Engineer	5,058	B	6,150	15.00	15.00		
5277_C	Planner I	2,721	B	3,308	1.00	1.00		
5305_C	Materials Testing Technician	2,748	B	3,341	1.00	1.00		
5312_C	Survey Assistant II	3,150	B	3,830	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
231637 HHP	24970 HHWP	5314_C	Survey Associate	3,630	B	4,412	2.00	2.00
Hetch Hetchy	Op Annual	5362_C	Engineering Assistant	2,774	B	3,372	3.00	3.00
Water & Power	Account Ctrl	5366_C	Engineering Associate II	3,561	B	4,328	2.00	2.00
		5601_C	Utility Analyst	2,559	B	3,972	10.77	11.77
		5602_C	Utility Specialist	3,863	B	5,712	35.00	35.00
		5620_C	Regulatory Specialist	3,926	B	4,772	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	0.77	1.00
		6319_C	Senior Construction Inspector	4,141	B	5,034	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,443	B	5,394	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	3.00	3.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	3.00	3.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7229_C	Transmission Line Supervisor I	4,454	B	5,414	3.00	3.00
		7232_C	Hetch Hetchy Mechanical Shop Supervisor	4,381	B	4,381	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	2.00	2.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
		7250_C	Utility Plumber Supervisor I	4,193	B	5,096	1.00	1.00
		7259_C	Water And Power Maintenance Supervisor I	3,221	B	3,915	3.00	3.77
		7262_C	Maintenance Planner	5,046	B	5,046	7.00	7.00
		7263_C	Maintenance Manager	4,422	B	5,373	1.00	1.00
		7270_C	Watershed Keeper Supervisor	2,905	B	3,531	1.00	1.00
		7284_C	Utility Plumber Supervisor II	4,622	B	5,618	1.00	1.00
		7285_C	Transmission Line Worker Supervisor II	4,958	B	6,027	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	7.00	7.00
		7325_C	General Utility Mechanic	4,142	B	4,142	11.00	11.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	4.00	4.77
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	1.00	1.00
		7338_C	Electrical Line Worker	4,376	B	4,376	5.00	5.00
		7344_C	Carpenter	3,203	B	3,893	4.00	4.00
		7345_C	Electrician	3,602	B	4,377	9.54	10.00
		7346_C	Painter	2,949	B	3,583	3.00	3.00
		7350_C	Transmission and Distribution Line Worker	4,825	B	4,825	11.54	12.77
		7355_C	Truck Driver	2,894	B	3,684	5.00	5.00
		7372_C	Stationary Engineer, Sewage Plant	4,216	B	4,216	5.00	5.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,772	B	4,772	1.00	1.00
		7388_C	Utility Plumber	3,727	B	4,532	3.00	3.00
		7432_C	Electrical Line Helper	2,963	B	3,602	7.54	8.00
		7470_C	Watershed Keeper	2,599	B	3,158	6.00	6.00
		7482_C	Power Generation Technician II	3,916	B	4,759	13.00	13.00
		7484_C	Senior Power Generation Technician	4,182	B	5,084	9.00	9.00
		7488_C	Power Generation Supervisor	4,887	B	5,940	5.00	5.00
		7514_C	General Laborer	2,361	B	2,871	22.00	22.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	13.94	11.85
Division Total:							366.41	369.93
232176 PUB	27180 PUC	0922_C	Manager I	4,168	B	5,321	9.00	9.00
Public Utilities	Operating	0923_C	Manager II	4,476	B	5,713	10.77	11.00
Bureaus	Fund	0931_C	Manager III	4,825	B	6,159	8.00	8.00
		0932_C	Manager IV	5,181	B	6,612	5.00	5.00
		0933_C	Manager V	5,586	B	7,132	7.00	7.00
		0941_C	Manager VI	5,998	B	7,655	11.00	11.00
		0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0955_C	Deputy Director V	7,271	B	9,278	3.00	3.00
		1031_C	IS Trainer-Assistant	2,669	B	3,245	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	B	4,877	2.00	2.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	10.00	10.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232176 PUB Public Utilities Bureaus	27180 PUC Operating Fund	1043_C	IS Engineer-Senior	4,759	B	5,986	20.00	20.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	16.00	16.77
		1052_C	IS Business Analyst	3,465	B	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	7.00	7.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	4.00	4.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	3.00	3.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	2.00	2.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	3.00	3.00
		1218_C	Payroll Supervisor	3,602	B	4,377	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	6.00	6.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1230_C	Instructional Designer	3,755	B	4,566	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	6.00	9.08
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	14.31	16.54
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	4.00	4.00
		1310_C	Public Relations Assistant	2,254	B	2,740	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	B	4,328	8.00	8.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1466_C	Meter Reader	2,403	B	2,921	4.00	4.00
		1474_C	Claims Process Clerk	2,361	B	2,871	1.00	1.00
		1478_C	Utility Services Representative	2,585	B	3,142	43.00	43.00
		1480_C	Utility Services Representative Supervisor	2,837	B	3,451	12.00	12.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	5.00	5.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	9.00	9.00
		1654_C	Accountant III	3,631	B	4,413	16.00	16.00
		1657_C	Accountant IV	4,202	B	5,107	8.00	8.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	9.77	11.54
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.77	6.77
		1824_C	Principal Administrative Analyst	4,367	B	5,309	16.54	17.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	8.00	8.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
1842_C	Management Assistant	2,980	B	3,621	5.00	5.77		
1844_C	Senior Management Assistant	3,414	B	4,150	1.77	2.00		
3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00		
4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	7.00	7.00		
4321_C	Cashier II	2,228	B	2,709	1.00	1.00		
4322_C	Cashier III	2,499	B	3,038	1.00	1.00		
5177_C	Safety Officer	4,841	B	5,883	2.00	2.00		
5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	1.00	1.00		
5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00		
5291_C	Planner III	3,926	B	4,772	0.77	1.00		
5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00		
5322_C	Graphic Artist	2,366	B	3,021	1.00	1.00		
5408_C	Coordinator of Citizen Involvement	4,150	B	5,043	7.00	7.00		
5601_C	Utility Analyst	2,559	B	3,972	3.00	3.00		
5602_C	Utility Specialist	3,863	B	5,712	1.00	1.00		
6130_C	Safety Analyst	4,390	B	5,336	3.00	3.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232176 PUB Public Utilities Bureaus	27180 PUC Operating Fund	6138_C	Industrial Hygienist	4,390	B	5,336	3.00	3.00		
		6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00		
		7204_C	Chief Water Service Inspector	4,804	B	5,840	1.00	1.00		
		7316_C	Water Service Inspector	3,763	B	4,574	17.00	17.00		
		7317_C	Senior Water Service Inspector	4,357	B	5,296	4.00	4.00		
		7334_C	Stationary Engineer	3,869	B	3,869	2.00	2.00		
		7335_C	Senior Stationary Engineer	4,385	B	4,385	1.00	1.00		
		7368_C	Senior Communications Systems Technician	4,825	B	5,865	1.00	1.00		
		7514_C	General Laborer	2,361	B	2,871	2.00	2.00		
		9989_C	Executive Contract Employee with FBP	0	C	0	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	18.34	19.15		
		232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	0922_C	Manager I	4,168	B	5,321	1.00	1.00
				0931_C	Manager III	4,825	B	6,159	2.00	2.00
0932_C	Manager IV			5,181	B	6,612	4.00	4.00		
0933_C	Manager V			5,586	B	7,132	8.00	8.00		
0941_C	Manager VI			5,998	B	7,655	8.00	8.00		
0943_C	Manager VIII			7,271	B	9,278	6.00	6.00		
0955_C	Deputy Director V			7,271	B	9,278	1.00	1.00		
1044_C	IS Engineer-Principal			5,120	B	6,440	1.00	1.00		
1244_C	Senior Human Resources Analyst			3,944	B	4,792	1.00	1.00		
1404_C	Clerk			2,002	B	2,432	2.00	2.00		
1426_C	Senior Clerk Typist			2,284	B	2,774	2.00	2.00		
1446_C	Secretary II			2,517	B	3,059	3.00	3.00		
1450_C	Executive Secretary I			2,740	B	3,331	6.00	6.00		
1452_C	Executive Secretary II			3,015	B	3,665	1.00	1.00		
1630_C	Account Clerk			2,147	B	2,610	1.00	1.00		
1632_C	Senior Account Clerk			2,487	B	3,021	2.00	2.00		
1634_C	Principal Account Clerk			2,809	B	3,414	1.00	1.00		
1770_C	Photographer			2,437	B	2,963	1.00	1.00		
1774_C	Head Photographer			2,921	B	3,550	1.00	1.00		
1820_C	Junior Administrative Analyst			2,461	B	2,992	16.00	16.00		
1822_C	Administrative Analyst			3,237	B	3,935	15.00	15.00		
1823_C	Senior Administrative Analyst			3,773	B	4,585	16.00	16.00		
1824_C	Principal Administrative Analyst			4,367	B	5,309	9.00	9.00		
1825_C	Principal Administrative Analyst II			4,783	B	5,816	2.00	2.00		
1840_C	Junior Management Assistant			2,623	B	3,190	1.00	1.00		
1842_C	Management Assistant			2,980	B	3,621	2.00	2.00		
1844_C	Senior Management Assistant			3,414	B	4,150	2.00	2.00		
5174_C	Administrative Engineer			5,440	B	6,612	3.00	3.00		
5203_C	Assistant Engineer			3,754	B	4,563	20.00	20.00		
5207_C	Associate Engineer			4,369	B	5,311	63.00	63.00		
5211_C	Engineer/Architect/Landscape Architect Senior			5,856	B	7,117	34.00	34.00		
5212_C	Engineer/Architect Principal			6,796	B	8,262	8.00	8.00		
5218_C	Structural Engineer			5,577	B	6,778	2.00	2.00		
5241_C	Engineer			5,058	B	6,150	45.00	45.00		
5277_C	Planner I			2,721	B	3,308	1.00	1.00		
5293_C	Planner IV			4,655	B	5,657	1.00	1.00		
5298_C	Planner III-Environmental Review			3,926	B	4,772	8.00	8.00		
5299_C	Planner IV-Environmental Review			4,655	B	5,657	4.00	4.00		
5362_C	Engineering Assistant			2,774	B	3,372	4.00	4.00		
5364_C	Engineering Associate I			3,075	B	3,739	8.00	8.00		
5366_C	Engineering Associate II			3,561	B	4,328	3.00	3.00		
5381_C	Student Design Trainee II, Arch, Engr, & Planning			2,535	B	2,535	2.00	2.00		
5382_C	Student Design Trainee III, Arch, Engr, & Planning			2,656	B	2,656	4.00	4.00		
5502_C	Project Manager I			5,697	B	5,697	1.00	1.00		
5504_C	Project Manager II	6,592	B	6,592	3.00	3.00				

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232176 PUB Public Utilities Bureaus	27190 PUC Personnel Fund	5506_C	Project Manager III	8,003	B	8,003	4.00	4.00
		5601_C	Utility Analyst	2,559	B	3,972	1.00	1.00
		5602_C	Utility Specialist	3,863	B	5,712	9.00	9.00
		6317_C	Assistant Construction Inspector	3,091	B	3,755	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	25.00	25.00
		6319_C	Senior Construction Inspector	4,141	B	5,034	5.00	5.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.91	3.91
Division Total:							804.95	816.53
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	7.00	7.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	4.00	4.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	6.00	6.00
		0941_C	Manager VI	5,998	B	7,655	2.00	2.00
		0942_C	Manager VII	6,426	B	8,200	4.00	4.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	2.77	3.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.77	4.00
		1061_C	IS Program Analyst-Assistant	2,770	B	3,478	1.00	0.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	4.00	4.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	B	3,665	4.00	4.00
		1478_C	Utility Services Representative	2,585	B	3,142	5.00	5.00
		1480_C	Utility Services Representative Supervisor	2,837	B	3,451	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	2.00	2.00
		1632_C	Senior Account Clerk	2,487	B	3,021	4.00	4.00
		1705_C	Communications Dispatcher II	2,452	B	2,980	8.00	8.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	6.00	6.00
		1822_C	Administrative Analyst	3,237	B	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	4.00	4.00
		1839_C	Water Conservation Administrator	4,315	B	5,246	4.00	4.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		1929_C	Parts Storekeeper	2,461	B	2,992	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,675	B	3,251	2.00	2.00
		1934_C	Storekeeper	2,191	B	2,662	5.00	5.00
		1944_C	Materials Coordinator	4,367	B	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	B	3,091	4.00	4.00
		1952_C	Purchaser	3,180	B	3,865	2.00	2.00
2481_C	Water Quality Technician	2,643	B	3,718	16.00	16.00		
2482_C	Water Quality Technician III	3,292	B	4,002	6.00	6.00		
2483_C	Biologist	3,135	B	4,413	25.00	25.00		
2484_C	Biologist III	4,413	B	5,363	6.00	6.00		
2485_C	Supervising Biologist	4,573	B	5,558	6.00	6.00		
2486_C	Chemist	3,135	B	4,413	6.00	6.00		
2487_C	Chemist III	4,413	B	5,363	2.00	2.00		
2488_C	Supervising Chemist	4,573	B	5,558	5.00	5.00		
2489_C	Laboratory Services Manager	5,156	B	6,267	1.00	1.00		
2708_C	Custodian	2,092	B	2,541	6.77	7.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	2.00	2.00
		3417_C	Gardener	2,443	B	2,972	12.00	12.00
		3422_C	Park Section Supervisor	2,972	B	3,612	2.00	2.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	1.00	1.00
		3425_C	Senior Integrated Pest Management Specialist	3,180	B	3,865	2.00	2.00
		3430_C	Chief Nursery Specialist	3,341	B	4,058	1.00	1.00
		3434_C	Arborist Technician	2,695	B	3,692	2.77	3.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	1.77	2.00
		3486_C	Watershed Forester	3,819	B	4,642	2.00	2.00
		5148_C	Water Operations Analyst	5,815	B	5,815	5.00	5.00
		5149_C	Superintendent of Water Treatment Facilities	6,442	B	6,442	2.00	2.00
		5201_C	Junior Engineer	3,324	B	4,041	2.00	2.00
		5203_C	Assistant Engineer	3,754	B	4,563	11.77	12.00
		5207_C	Associate Engineer	4,369	B	5,311	15.00	14.77
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	12.77	13.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	3.00	3.00
		5216_C	Chief Surveyor	4,677	B	5,685	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	20.77	22.00
		5278_C	Planner II	3,308	B	4,021	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	1.00	1.00
		5293_C	Planner IV	4,655	B	5,657	3.00	3.00
		5298_C	Planner III-Environmental Review	3,926	B	4,772	5.00	5.00
		5310_C	Survey Assistant I	2,803	B	3,407	2.00	2.00
		5312_C	Survey Assistant II	3,150	B	3,830	3.00	3.00
		5314_C	Survey Associate	3,630	B	4,412	3.00	3.00
		5362_C	Engineering Assistant	2,774	B	3,372	1.00	1.00
		5364_C	Engineering Associate I	3,075	B	3,739	4.00	4.00
		5366_C	Engineering Associate II	3,561	B	4,328	3.00	3.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,656	B	2,656	1.50	1.50
		5601_C	Utility Analyst	2,559	B	3,972	6.00	6.00
		5602_C	Utility Specialist	3,863	B	5,712	7.00	7.00
		5620_C	Regulatory Specialist	3,926	B	4,772	2.00	2.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		6318_C	Construction Inspector	3,755	B	4,566	7.00	7.00
		6319_C	Senior Construction Inspector	4,141	B	5,034	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	2.00	2.00
		7134_C	Water Construction And Maintenance Superintendent	5,104	B	6,205	2.00	2.00
		7204_C	Chief Water Service Inspector	4,804	B	5,840	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	B	5,096	0.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	8.00	8.00
		7219_C	Maintenance Scheduler	2,809	B	3,414	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	3.00	3.00
7238_C	Electrician Supervisor I	4,071	B	4,950	2.00	3.00		
7240_C	Water Meter Shop Supervisor I	3,220	B	3,913	1.00	1.00		
7245_C	Chief Stationary Engineer, Water Treatment Plant	5,345	B	5,345	6.77	7.00		
7250_C	Utility Plumber Supervisor I	4,193	B	5,096	32.00	32.00		
7254_C	Automotive Machinist Supervisor I	4,869	B	4,869	2.00	2.00		
7258_C	Maintenance Machinist Supervisor I	5,114	B	5,114	1.00	1.00		
7259_C	Water And Power Maintenance Supervisor I	3,221	B	3,915	0.77	1.00		
7262_C	Maintenance Planner	5,046	B	5,046	5.00	5.00		
7263_C	Maintenance Manager	4,422	B	5,373	1.00	1.00		
7270_C	Watershed Keeper Supervisor	2,905	B	3,531	2.00	2.00		
7276_C	Electrician Supervisor II	4,532	B	5,509	2.00	2.00		
7281_C	Street Environmental Svcs Operations Supervisor	3,595	B	4,367	1.00	1.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232429 WTR Water Enterprise	25940 WTR Op Annual Account Ctrl	7284_C	Utility Plumber Supervisor II	4,622	B	5,618	6.77	6.00		
		7287_C	Supervising Electronic Maintenance Technician	4,622	B	5,618	1.00	1.00		
		7306_C	Automotive Body And Fender Worker	3,747	B	3,747	1.00	1.00		
		7309_C	Car And Auto Painter	3,747	B	3,747	1.00	1.00		
		7313_C	Automotive Machinist	3,747	B	3,747	11.00	11.00		
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	1.00	1.00		
		7316_C	Water Service Inspector	3,763	B	4,574	10.00	11.00		
		7317_C	Senior Water Service Inspector	4,357	B	5,296	6.00	6.00		
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	10.00	11.00		
		7328_C	Operating Engineer, Universal	3,491	B	4,242	18.00	18.00		
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	B	5,246	3.00	3.00		
		7332_C	Maintenance Machinist	3,308	B	4,015	17.00	18.54		
		7334_C	Stationary Engineer	3,869	B	3,869	2.77	3.77		
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00		
		7337_C	Maintenance Machinist Assistant Supervisor	3,784	B	4,597	1.00	1.00		
		7341_C	Stationary Engineer, Water Treatment Plant	4,216	B	4,216	47.00	47.00		
		7343_C	Senior Stationary Engineer, Water Treatment Plant	4,772	B	4,772	18.77	19.77		
		7344_C	Carpenter	3,203	B	3,893	10.00	10.00		
		7345_C	Electrician	3,602	B	4,377	12.54	13.00		
		7346_C	Painter	2,949	B	3,583	5.00	5.00		
		7347_C	Plumber	3,727	B	4,532	3.00	3.00		
		7353_C	Water Meter Repairer	2,920	B	3,551	7.00	7.00		
		7355_C	Truck Driver	2,894	B	3,684	19.00	19.00		
		7360_C	Pipe Welder	3,727	B	4,532	5.00	5.00		
		7362_C	Communications Systems Technician	4,168	B	5,067	1.00	0.00		
		7388_C	Utility Plumber	3,727	B	4,532	95.31	96.31		
		7410_C	Automotive Service Worker	2,432	B	2,956	5.00	5.00		
		7470_C	Watershed Keeper	2,599	B	3,158	18.00	18.00		
		7514_C	General Laborer	2,361	B	2,871	58.85	63.08		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	9.63	10.95		
		Division Total:							828.84	844.69
		PUC Department Total							2,605.26	2,646.19

Department: REC Recreation & Park Commsn

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	13.00	13.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1704_C	Communications Dispatcher I	2,212	B	2,687	5.00	5.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	7.00	7.00
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.50	4.50
		2656_C	Chef	2,740	B	3,331	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	62.25	62.25
		2716_C	Custodial Assistant Supervisor	2,300	B	2,796	6.00	6.00
		2718_C	Custodial Supervisor	2,535	B	3,083	5.00	5.00
		3210_C	Swimming Instructor/Pool Lifeguard	2,025	B	2,461	12.00	12.00
		3213_C	Aquatics Facility Assistant Supervisor	2,127	B	2,585	7.00	7.00
		3215_C	Aquatics Facility Supervisor	2,783	B	3,382	8.00	8.00
		3260_C	Crafts Instructor	2,265	B	2,754	2.00	2.00
		3278_C	Recreation Facility Assistant	1,333	B	1,610	11.50	11.50
		3283_C	Recreation Specialist	2,265	B	2,754	14.00	14.00
		3286_C	Recreation Coordinator	2,333	B	2,837	41.85	41.85
		3289_C	Recreation Supervisor	3,203	B	3,893	11.00	11.00
		3302_C	Admission Attendant	1,778	B	2,157	8.00	8.00
		3370_C	Animal Care Attendant	2,085	B	2,661	2.00	2.00
		3410_C	Apprentice Gardener	1,634	B	2,379	22.00	22.00
		3417_C	Gardener	2,443	B	2,972	142.50	142.50
		3422_C	Park Section Supervisor	2,972	B	3,612	20.00	20.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	3.00	3.00
		3425_C	Senior Integrated Pest Management Specialist	3,180	B	3,865	1.00	1.00
		3428_C	Nursery Specialist	2,885	B	3,507	7.00	7.00
		3430_C	Chief Nursery Specialist	3,341	B	4,058	2.00	2.00
		3434_C	Arborist Technician	2,695	B	3,692	9.00	9.00
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	3.00	3.00
		3438_C	Arborist Technician Supervisor II	3,559	B	4,324	1.00	1.00
		3541_C	Curator I	2,381	B	2,893	1.00	1.00
		3542_C	Curator II	2,905	B	3,531	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	B	4,685	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	B	4,921	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	2.00	2.00
		7226_C	Carpenter Supervisor I	3,952	B	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	B	4,950	1.00	1.00
		7239_C	Plumber Supervisor II	4,622	B	5,618	1.00	1.00
		7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
		7311_C	Cement Mason	2,837	B	3,451	3.00	3.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	5.00	5.00
		7334_C	Stationary Engineer	3,869	B	3,869	5.00	5.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
7342_C	Locksmith	3,203	B	3,893	1.00	1.00		
7344_C	Carpenter	3,203	B	3,893	8.00	8.00		
7345_C	Electrician	3,602	B	4,377	5.00	5.00		
7346_C	Painter	2,949	B	3,583	5.00	5.00		
7347_C	Plumber	3,727	B	4,532	8.00	8.00		
7348_C	Steamfitter	3,727	B	4,532	2.00	2.00		
7355_C	Truck Driver	2,894	B	3,684	7.00	7.00		
7376_C	Sheet Metal Worker	3,748	B	4,556	3.00	3.00		
7395_C	Ornamental Iron Worker	3,097	B	3,763	2.00	2.00		
7514_C	General Laborer	2,361	B	2,871	13.00	13.00		
8208_C	Park Ranger	2,333	B	2,837	41.00	41.00		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207912 REC Operations	10000 GF Annual Account Ctrl	8210_C	Head Park Ranger	2,893	B	3,517	6.00	6.00
		9342_C	Ornamental Iron Worker Supervisor I	3,521	B	4,274	1.00	1.00
		9343_C	Rofer	2,992	B	3,637	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	37.72	72.71
207912 REC Operations	10010 GF Annual Authority Ctrl	3283_C	Recreation Specialist	2,265	B	2,754	4.00	4.00
		3286_C	Recreation Coordinator	2,333	B	2,837	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.22	2.22
207912 REC Operations	10060 GF Work Order	3286_C	Recreation Coordinator	2,333	B	2,837	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	7.94	7.94
207912 REC Operations	10080 GF Overhead-Recreation & Parks	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1051_C	IS Business Analyst-Assistant	2,992	B	3,763	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		5201_C	Junior Engineer	3,324	B	4,041	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	2.00	2.00
		5504_C	Project Manager II	6,592	B	6,592	1.00	1.00
		7262_C	Maintenance Planner	5,046	B	5,046	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.37	0.37
		207912 REC Operations	11902 SR R&P-Marina -Annual	0922_C	Manager I	4,168	B	5,321
1820_C	Junior Administrative Analyst			2,461	B	2,992	2.00	2.00
1823_C	Senior Administrative Analyst			3,773	B	4,585	1.00	1.00
3232_C	Marina Assistant			2,289	B	2,783	5.00	5.00
3233_C	Marina Associate Manager			2,585	B	3,142	1.00	1.00
8208_C	Park Ranger			2,333	B	2,837	1.51	1.51
TEMPM_E	Temporary - Miscellaneous	0	B	0	1.72	1.72		
207912 REC Operations	12360 SR Golf Fund Annual	3417_C	Gardener	2,443	B	2,972	35.00	35.00
		3422_C	Park Section Supervisor	2,972	B	3,612	3.00	3.00
		3424_C	Integrated Pest Management Specialist	2,972	B	3,612	1.00	1.00
		3434_C	Arborist Technician	2,695	B	3,692	2.01	2.01
		3436_C	Arborist Technician Supervisor I	3,391	B	4,121	1.00	1.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00
		7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7355_C	Truck Driver	2,894	B	3,684	5.00	5.00
		7514_C	General Laborer	2,361	B	2,871	1.00	1.00
		207912 REC Operations	13370 SR Open Space&Park-Annual	0922_C	Manager I	4,168	B	5,321
1314_C	Public Relations Officer			3,561	B	4,328	1.00	1.00
1827_C	Administrative Services Manager			3,812	B	4,633	1.00	1.00
2708_C	Custodian			2,092	B	2,541	26.75	26.75
2716_C	Custodial Assistant Supervisor			2,300	B	2,796	1.00	1.00
2718_C	Custodial Supervisor			2,535	B	3,083	3.00	3.00
3210_C	Swimming Instructor/Pool Lifeguard			2,025	B	2,461	7.00	7.00
3213_C	Aquatics Facility Assistant Supervisor			2,127	B	2,585	7.72	7.72
3278_C	Recreation Facility Assistant			1,333	B	1,610	2.00	2.00
3283_C	Recreation Specialist			2,265	B	2,754	10.50	10.50
3286_C	Recreation Coordinator			2,333	B	2,837	28.63	28.63
3289_C	Recreation Supervisor			3,203	B	3,893	2.00	2.00
3292_C	Assistant Superintendent Recreation			4,338	B	5,274	1.00	1.00
3374_C	Volunteer/Outreach Coordinator			2,844	B	3,457	11.00	11.00
3410_C	Apprentice Gardener			1,634	B	2,379	11.00	11.00
3417_C	Gardener			2,443	B	2,972	63.00	63.00
3420_C	Natural Resource Specialist			2,677	B	3,256	8.00	8.00
3421_C	Chief Natrual Resource Specialist			3,256	B	3,957	1.00	1.00
3422_C	Park Section Supervisor			2,972	B	3,612	10.00	10.00
3426_C	Forester			3,637	B	4,422	1.00	1.00
3434_C	Arborist Technician			2,695	B	3,692	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207912 REC Operations	13370 SR Open Space&Park-Annual	5298_C	Planner III-Environmental Review	3,926	B	4,772	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	B	3,242	1.00	1.00
		7311_C	Cement Mason	2,837	B	3,451	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	4.00	4.00
		7344_C	Carpenter	3,203	B	3,893	3.00	3.00
		7345_C	Electrician	3,602	B	4,377	4.00	4.00
		7346_C	Painter	2,949	B	3,583	6.00	6.00
		7347_C	Plumber	3,727	B	4,532	3.00	3.00
		7355_C	Truck Driver	2,894	B	3,684	8.00	8.00
		7395_C	Ornamental Iron Worker	3,097	B	3,763	3.00	3.00
		7514_C	General Laborer	2,361	B	2,871	5.00	5.00
		9343_C	Roofer	2,992	B	3,637	3.00	3.00
		9770_C	Community Development Assistant	2,437	B	2,963	3.00	3.00
		9772_C	Community Development Specialist	3,066	B	3,727	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	1.00	1.00
				TEMPM_E	Temporary - Miscellaneous	0	B	0
207912 REC Operations	14820 SR ETF-Gift	3417_C	Gardener	2,443	B	2,972	1.00	1.00
Division Total:							959.84	994.82
232199 REC Admin Services	10080 GF Overhead- Recreation & Parks	0922_C	Manager I	4,168	B	5,321	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	2.00	2.00
		0954_C	Deputy Director IV	6,829	B	8,714	2.00	2.00
		0964_C	Department Head IV	7,844	B	10,010	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.00	3.00
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	2.00	2.00
		1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	3.00	3.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	5.00	5.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	5.00	5.00
		1246_C	Principal Human Resources Analyst	4,677	B	5,685	3.00	3.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	4.00	4.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	6.00	6.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	8.00	8.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	0.50	0.50
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		6130_C	Safety Analyst	4,390	B	5,336	0.50	0.50
6139_C	Senior Industrial Hygienist	4,841	B	5,883	1.00	1.00		
8601_C	Emergency Services Coordinator I	2,721	B	3,308	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	2.22	2.22
232199 REC Admin Services	13370 SR Open Space&Park-Annual	0923_C	Manager II	4,476	B	5,713	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		5291_C	Planner III	3,926	B	4,772	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.61	0.62

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
Division Total:							83.83	83.84
262668 REC Capital Division	10020 GF Continuing Authority Ctrl	3417_C	Gardener	2,443	B	2,972	1.00	1.00
262668 REC Capital Division	10060 GF Work Order	1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		5261_C	Architectural/Landscape Architectural Assistant II	3,245	B	3,944	3.00	3.00
		5274_C	Landscape Architect	5,009	B	6,091	1.00	1.00
		5502_C	Project Manager I	5,697	B	5,697	12.00	12.00
		5504_C	Project Manager II	6,592	B	6,592	3.00	3.00
		5506_C	Project Manager III	8,003	B	8,003	1.00	1.00
262668 REC Capital Division	10080 GF Overhead- Recreation & Parks	0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	B	3,457	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	3.37	3.37
262668 REC Capital Division	13370 SR Open Space&Park-Annual	1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
Division Total:							36.37	36.37
REC Department Total							1,080.04	1,115.03

Department: REG Elections

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232302 REG Elections Services	10000 GF Annual Account Ctrl	0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00
		1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1403_C	Elections Clerk	2,217	B	2,695	6.00	6.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	9.00	9.00
		1842_C	Management Assistant	2,980	B	3,621	9.00	9.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	24.17	22.50
Division Total:							63.17	61.50
246641 REG Elections-Commission	10000 GF Annual Account Ctrl	AC35_C	Board/Commission Secretary 3	4,032	B	4,900	0.50	0.50
Division Total:							0.50	0.50
REG Department Total							63.67	62.00

Department: RET Retirement System

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
207980 RET SF Deferred Comp Program	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	2.00	2.00
		1813_C	Senior Benefits Analyst	3,382	B	4,111	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.94	0.94
Division Total:							5.94	5.94
232318 RET Retirement Services	31330 Employees Retirement Trust	0922_C	Manager I	4,168	B	5,321	2.00	2.00
		0923_C	Manager II	4,476	B	5,713	1.00	1.00
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	B	9,278	1.00	1.00
		1209_C	Benefits Technician	2,356	B	2,865	12.00	12.00
		1652_C	Accountant II	3,002	B	3,646	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	3.00	3.00
		1686_C	Auditor III	4,303	B	5,230	0.77	1.00
		1812_C	Assistant Retirement Analyst	2,980	B	3,621	18.00	18.00
		1813_C	Senior Benefits Analyst	3,382	B	4,111	5.00	5.00
		1814_C	Benefits Supervisor	4,048	B	4,921	6.00	6.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	4.68	5.03
Division Total:							64.45	65.03
232319 RET Investment	31330 Employees Retirement Trust	1114_C	Senior Portfolio Manager	5,980	B	7,633	6.00	6.00
		1115_C	Director	7,271	B	9,278	4.00	4.00
		1116_C	Managing Director	8,835	B	11,278	4.00	4.00
		1119_C	Chief Investment Officer	10,565	B	13,486	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.00	1.00
		4331_C	Security Analyst	4,099	B	4,981	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	1.89	1.89
Division Total:							24.89	24.89
232320 RET Administration	31330 Employees Retirement Trust	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0965_C	Department Head V	9,742	B	12,433	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	2.00	2.00
		1070_C	IS Project Director	5,120	B	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	B	4,887	1.00	1.00
		1110_C	Exec Asst To The Exec Director, Retirement System	4,168	B	5,067	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1750_C	Microphoto/Imaging Technician	1,812	B	2,201	4.00	4.00
		1752_C	Senior Microphoto/Imaging Technician	2,333	B	2,837	1.00	1.00
		1764_C	Mail And Reproduction Service Supervisor	2,972	B	3,612	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	B	3,621	2.00	2.00
Division Total:							27.00	27.00
RET Department Total							122.28	122.86

Department: RNT Rent Arbitration Board

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232325 RNT Rent Arbitration Board	10850 SR Rent Arbitration Board	0951_C	Deputy Director I	4,168	B	5,321	1.00	1.00
		0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	0.77	1.77
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	0.00	0.77
		1424_C	Clerk Typist	2,082	B	2,530	1.00	1.00
		1446_C	Secretary II	2,517	B	3,059	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.77
		2975_C	Citizens Complaint Officer	2,980	B	3,621	12.00	12.77
		2982_C	Rent Board Supervisor	3,631	B	4,413	2.00	2.00
		8173_C	Legal Assistant	3,091	B	3,755	2.00	2.77
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	11.00	11.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.35	0.35
Division Total:							38.12	42.20
RNT Department Total							38.12	42.20

Department: SCI Academy Of Sciences

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232328 SCI Academy Of Sciences	10000 GF Annual Account Ctrl	7205_C 7334_C 7335_C	Chief Stationary Engineer Stationary Engineer Senior Stationary Engineer	4,909 3,869 4,385	B B B	4,909 3,869 4,385	1.00 11.33 1.00	1.00 11.33 1.00
Division Total:							13.33	13.33
SCI Department Total							13.33	13.33

Department: SHF Sheriff

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232331 SHF Sheriff	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	0.50	2.00
		0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	B	7,132	1.00	1.00
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	0.50	1.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.50	2.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.50	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	0.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	2.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1241_C	Human Resources Analyst	2,791	B	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	1.50	1.50
		1410_C	Chief Clerk	3,142	B	3,819	0.50	1.00
		1426_C	Senior Clerk Typist	2,284	B	2,774	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1705_C	Communications Dispatcher II	2,452	B	2,980	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	3.50	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.50	4.00
		1934_C	Storekeeper	2,191	B	2,662	2.00	2.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	B	4,476	1.00	1.00
		3402_C	Farmer	2,443	B	2,972	0.50	1.00
		6130_C	Safety Analyst	4,390	B	5,336	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	2.00	2.00
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	B	4,853	1.00	1.00
		7334_C	Stationary Engineer	3,869	B	3,869	8.00	8.00
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00
		7347_C	Plumber	3,727	B	4,532	2.00	2.00
		7524_C	Institution Utility Worker	1,997	B	2,427	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,386	B	2,900	38.00	41.00
		8109_C	Document Examiner Technician	2,636	B	3,203	2.00	2.00
		8173_C	Legal Assistant	3,091	B	3,755	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	1.00	1.00
		8181_C	Assistant Chief Attorney I	7,690	B	9,349	1.00	1.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,160	B	9,920	1.00	1.00
		8217_C	Community Police Services Aide Supervisor	2,905	B	3,531	1.00	1.00
		8249_C	Fingerprint Technician I	2,300	B	2,796	3.00	3.00
		8250_C	Fingerprint Technician II	2,487	B	3,021	9.00	9.00
		8300_C	Sheriff's Cadet	1,830	B	2,222	39.00	39.00
		8304_S	Deputy Sheriff	2,881	B	4,465	344.25	342.25
		8306_S	Senior Deputy Sheriff	3,878	B	4,951	37.50	37.00
		8308_S	Sheriff's Sergeant	4,194	B	5,355	53.00	53.00
8310_S	Sheriff's Lieutenant	4,845	B	6,180	31.00	31.00		
8312_S	Sheriff's Captain	5,571	B	7,108	9.00	9.00		
8315_S	Assistant Sheriff	6,829	B	8,714	1.00	1.00		
8317_S	Chief Deputy Sheriff (PERS)	6,829	B	8,714	4.00	4.00		
8348_S	Undersheriff	6,829	B	8,714	1.00	1.00		
8350_S	Sheriff	10,079	B	10,079	1.00	1.00		
8420_C	Rehabilitation Services Coordinator	3,362	B	4,086	13.00	13.00		
8504_P	Deputy Sheriff (SFERS)	2,881	B	4,465	347.70	347.70		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232331 SHF Sheriff	10000 GF Annual Account Ctrl	8508_P TEMPM_E	Sheriff's Sergeant (SFERS) Temporary - Miscellaneous	4,194 0	B B	5,355 0	7.00 0.46	7.00 0.46
232331 SHF Sheriff	10060 GF Work Order	1705_C 8202_C 8204_C 8205_C 8300_C 8304_S 8306_S 8308_S 8310_S 8312_S	Communications Dispatcher II Security Guard Institutional Police Officer Institutional Police Sergeant Sheriff's Cadet Deputy Sheriff Senior Deputy Sheriff Sheriff's Sergeant Sheriff's Lieutenant Sheriff's Captain	2,452 1,920 2,721 4,194 1,830 2,881 3,878 4,194 4,845 5,571	B B B B B B B B B B	2,980 2,333 3,308 5,355 2,222 4,465 4,951 5,355 6,180 7,108	1.00 1.00 6.00 1.00 59.00 74.00 8.00 12.00 4.00 1.00	1.00 1.00 6.00 1.00 59.00 74.00 8.00 12.00 4.00 1.00
232331 SHF Sheriff	13520 SR DNA Id Fund -Prop 69- 2004	8304_S	Deputy Sheriff	2,881	B	4,465	1.00	1.00
232331 SHF Sheriff	13660 SR Sheriff-State Authorized	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
232331 SHF Sheriff	13670 SR Sheriff-Inmate Program	0922_C 1824_C 3402_C 8420_C TEMPM_E	Manager I Principal Administrative Analyst Farmer Rehabilitation Services Coordinator Temporary - Miscellaneous	4,168 4,367 2,443 3,362 0	B B B B B	5,321 5,309 2,972 4,086 0	1.00 1.00 0.50 3.00 0.44	0.00 0.00 0.00 3.00 0.44
Division Total:							1,178.35	1,181.35
SHF Department Total							1,178.35	1,181.35

Department: TTX Treasurer/Tax Collector

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
210663 TTX Impact	10010 GF Annual Authority Ctrl	0923_C	Manager II	4,476	B	5,713	1.50	1.50
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.50	1.50
210663 TTX Impact	10060 GF Work Order	1844_C	Senior Management Assistant	3,414	B	4,150	0.15	0.09
210663 TTX Impact	12550 SR Grants; GSF Continuing	1822_C	Administrative Analyst	3,237	B	3,935	1.00	0.00
		1842_C	Management Assistant	2,980	B	3,621	1.50	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.85	1.91
Division Total:							12.50	10.00
232346 TTX Management	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0923_C	Manager II	4,476	B	5,713	0.50	0.50
		0931_C	Manager III	4,825	B	6,159	3.00	3.00
		0941_C	Manager VI	5,998	B	7,655	0.90	0.90
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	B	5,986	1.94	1.94
		1052_C	IS Business Analyst	3,465	B	4,358	1.50	1.50
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	0.85	0.85
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	0.50	0.50
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	B	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00
		1454_C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	7.00	7.00
		1634_C	Principal Account Clerk	2,809	B	3,414	3.00	3.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.85	0.85
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	B	5,816	1.00	1.00
1842_C	Management Assistant	2,980	B	3,621	1.00	1.50		
1844_C	Senior Management Assistant	3,414	B	4,150	0.50	0.50		
4390_C	Treasurer	7,939	B	7,939	1.00	1.00		
232346 TTX Management	10060 GF Work Order	1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
Division Total:							41.54	42.04
232350 TTX Treasury	10000 GF Annual Account Ctrl	0923_C	Manager II	4,476	B	5,713	2.00	2.00
		0931_C	Manager III	4,825	B	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	0.50	0.50
		1052_C	IS Business Analyst	3,465	B	4,358	0.50	0.50
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	0.50	0.50
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1634_C	Principal Account Clerk	2,809	B	3,414	2.00	2.00
		1654_C	Accountant III	3,631	B	4,413	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	3.00	3.00
		1842_C	Management Assistant	2,980	B	3,621	0.50	0.50
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232350 TTX Treasury	10000 GF Annual Account Ctrl	4320_C	Cashier I	2,082	B	2,530	4.00	4.00		
		4321_C	Cashier II	2,228	B	2,709	9.25	9.25		
		4331_C	Security Analyst	4,099	B	4,981	1.00	1.00		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.78	0.78		
232350 TTX Treasury	10060 GF Work Order	1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00		
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00		
Division Total:							38.03	38.03		
232360 TTX Collection	10000 GF Annual Account Ctrl	0922_C	Manager I	4,168	B	5,321	2.05	2.05		
		0923_C	Manager II	4,476	B	5,713	1.50	1.50		
		0931_C	Manager III	4,825	B	6,159	1.85	1.85		
		0933_C	Manager V	5,586	B	7,132	0.75	0.75		
		1404_C	Clerk	2,002	B	2,432	3.00	3.00		
		1408_C	Principal Clerk	2,740	B	3,331	10.50	10.50		
		1460_C	Legal Secretary II	3,142	B	3,819	0.62	0.62		
		1630_C	Account Clerk	2,147	B	2,610	5.77	5.77		
		1632_C	Senior Account Clerk	2,487	B	3,021	9.00	9.00		
		1634_C	Principal Account Clerk	2,809	B	3,414	3.00	3.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.00	2.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	2.80	2.80		
		4220_C	Tax Auditor-Appraiser	3,212	B	3,904	1.70	1.70		
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	5.15	5.15		
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	1.60	1.60		
		4306_C	Collections Officer	2,579	B	3,135	5.44	5.44		
		4308_C	Senior Collections Officer	2,774	B	3,372	16.34	16.34		
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	4.00	4.00		
		4334_C	Investigator, Tax Collector	3,331	B	4,048	8.00	8.00		
		4337_C	Principal Investigator, Tax Collector	3,692	B	4,488	2.00	2.00		
		8173_C	Legal Assistant	3,091	B	3,755	2.00	2.00		
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	0.37	0.37		
		8190_C	Attorney, Tax Collector	7,184	B	8,733	0.77	0.77		
TEMPM_E	Temporary - Miscellaneous	0	B	0	0.19	0.19				
232360 TTX Collection	10020 GF Continuing Authority Ctrl	0922_C	Manager I	4,168	B	5,321	0.50	0.50		
		0923_C	Manager II	4,476	B	5,713	0.50	0.50		
		0931_C	Manager III	4,825	B	6,159	1.00	1.00		
		0933_C	Manager V	5,586	B	7,132	1.10	1.10		
		0941_C	Manager VI	5,998	B	7,655	0.10	0.10		
		0954_C	Deputy Director IV	6,829	B	8,714	0.50	0.50		
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00		
		1408_C	Principal Clerk	2,740	B	3,331	2.00	2.00		
		1630_C	Account Clerk	2,147	B	2,610	2.00	2.00		
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00		
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.80	0.80		
		1842_C	Management Assistant	2,980	B	3,621	3.00	3.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00		
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	4.05	4.05		
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	1.00	1.00		
		4321_C	Cashier II	2,228	B	2,709	2.25	2.25		
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.63	0.63		
		232360 TTX Collection	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	0.45	0.45
				0931_C	Manager III	4,825	B	6,159	0.15	0.15
0933_C	Manager V			5,586	B	7,132	0.15	0.15		
1043_C	IS Engineer-Senior			4,759	B	5,986	0.06	0.06		
1054_C	IS Business Analyst-Principal			4,644	B	5,842	0.15	0.15		
1064_C	IS Programmer Analyst-Principal			4,233	B	5,326	1.00	1.00		
1408_C	Principal Clerk			2,740	B	3,331	0.25	0.25		
1460_C	Legal Secretary II			3,142	B	3,819	0.38	0.38		
1630_C	Account Clerk			2,147	B	2,610	0.48	0.48		

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232360 TTX Collection	10060 GF Work Order	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	0.35	0.35
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	0.20	0.20
		4220_C	Tax Auditor-Appraiser	3,212	B	3,904	0.30	0.30
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	1.80	1.80
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	0.40	0.40
		4306_C	Collections Officer	2,579	B	3,135	3.56	3.56
		4308_C	Senior Collections Officer	2,774	B	3,372	8.66	8.66
		4310_C	Commercial Division Assistant Supervisor	3,221	B	3,915	2.00	2.00
		4334_C	Investigator, Tax Collector	3,331	B	4,048	1.00	1.00
		8173_C	Legal Assistant	3,091	B	3,755	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	0.63	0.63
		8190_C	Attorney, Tax Collector	7,184	B	8,733	0.23	0.23
		Division Total:						
TTX Department Total							233.10	231.10

Department: WAR War Memorial

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE		
232392 WAR War Memorial	14670 SR War Memorial-Operating	0922_C	Manager I	4,168	B	5,321	1.00	1.00		
		0952_C	Deputy Director II	4,825	B	6,159	1.00	1.00		
		0962_C	Department Head II	6,426	B	8,200	1.00	1.00		
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	1.00	1.00		
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	1.00	1.00		
		1244_C	Senior Human Resources Analyst	3,944	B	4,792	1.00	1.00		
		1406_C	Senior Clerk	2,076	B	2,525	3.00	3.00		
		1446_C	Secretary II	2,517	B	3,059	1.00	1.00		
		1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00		
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00		
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00		
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00		
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00		
		1844_C	Senior Management Assistant	3,414	B	4,150	3.00	3.00		
		4119_C	Events & Facilities Specialist	3,083	B	3,748	1.00	1.00		
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	B	5,634	1.00	1.00		
		7205_C	Chief Stationary Engineer	4,909	B	4,909	1.00	1.00		
		7334_C	Stationary Engineer	3,869	B	3,869	11.00	11.00		
		7335_C	Senior Stationary Engineer	4,385	B	4,385	2.00	2.00		
		7345_C	Electrician	3,602	B	4,377	1.00	1.00		
		7346_C	Painter	2,949	B	3,583	1.00	1.00		
		7377_C	Stage Electrician	3,430	B	4,168	4.00	4.00		
		7392_C	Window Cleaner	2,822	B	3,430	1.00	1.00		
		8207_C	Building And Grounds Patrol Officer	2,333	B	2,837	26.00	26.00		
		8211_C	Supervising Building and Grounds Patrol Officer	2,583	B	3,139	3.00	3.00		
				TEMPM_E	Temporary - Miscellaneous	0	B	0	2.18	2.18
		Division Total:							72.18	72.18
		WAR Department Total							72.18	72.18

Department: WOM Status of Women

Division	Fund	Job Code	Job Title	Low	Type	High	2020-2021 FTE	2021-2022 FTE
232395 WOM Status Of Women	10000 GF Annual Account Ctrl	0961_C	Department Head I	5,181	B	6,612	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
		2998_C	Representative, Commission On The Status of Women	3,423	B	4,159	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.10	0.10
232395 WOM Status Of Women	13550 SR Public Protection-Grant	1820_C	Junior Administrative Analyst	2,461	B	2,992	0.37	0.00
		2998_C	Representative, Commission On The Status of Women	3,423	B	4,159	1.00	1.00
Division Total:							7.47	7.10
WOM Department Total							7.47	7.10
Grand Total							38,297.11	38,345.50

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEARS 2020-21 AND 2021-22

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.

Annual Salary Ordinance Fiscal Years 2020-2021 and 2021-2022

Note: Additions are *single-underline italics Times New Roman*;
deletions are ~~*strikethrough italics Times New Roman*~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2021. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance.

1 Such appointments shall be made in accordance with the provisions of the Charter.
2 Appointing officers shall not make an appointment to a vacancy in a permanent
3 position until the request to fill for such position is approved by the Controller.
4 Provided further, that if the Mayor declares an intent to approve requests to fill due to
5 unanticipated financial reasons, appointing officers shall not make an appointment to
6 a vacancy in a permanent position until the request to fill for such position is
7 approved by the Mayor. Provided further, that if changes occur to the classification,
8 compensation, or duties of a permanent position, appointing officers shall not make
9 an appointment to a vacancy in such position until the request to fill for such position
10 is approved by the Department of Human Resources. Provided further, that in order
11 to prevent the stoppage of essential services, the Human Resources Director may
12 authorize an emergency appointment pending approval or disapproval of a request to
13 fill, if funds are available to pay the compensation of such emergency appointee.

14
15 Provided that if the proposed employment is for inter-departmental service, the
16 Controller shall approve as to conformity with the following inter-departmental
17 procedure. Appointing officers shall not authorize or permit employees to work in
18 inter-departmental service unless the following provisions are satisfied. The payment
19 of compensation for the employment of persons in inter-departmental service shall be
20 within the limit of the funds made available by certified inter-departmental work orders
21 and such compensation shall be distributed to the inter-departmental work orders
22 against which they constitute proper detailed charges.

23 A. If the appointing officer is unable to employ a qualified person to cover
24 the work schedule of a position herein established or authorized, the
25 appointing officer, subject to the provisions of this ordinance and the Annual
Appropriation Ordinance and with the approval of the Department of Human

1 Resources, may in the appointing officer's discretion employ more than one
2 person on a lesser work schedule but the combined salaries shall not exceed
3 the compensation appropriated for the position, or may appoint one person on
4 a combined work schedule but subject to the limitation of the appropriation and
5 the compensation schedule for the position and without amendment to this
6 ordinance.

7
8 B. Where a vacancy exists in a position, the Human Resources Director
9 may and is hereby authorized to approve a temporary (diverted) request to fill
10 in a different class, provided that the Controller certifies that funds are
11 available to fill that vacancy on this basis, and provided that no action taken as
12 a result of the application of this section will affect the classification of the
13 position concerned as established in the Annual Appropriation Ordinance and
14 this ordinance.
15

16 An appointing officer, subject to the provisions of this ordinance, the Annual
17 Appropriation Ordinance, the Controller's certification of funds, and Civil Service
18 certification procedures, may employ more than one person on a combined work
19 schedule not to exceed the permanent full-time equivalent, or may combine the
20 appropriations for more than one permanent part-time position in order to create a
21 single full-time equivalent position limited to classifications of positions herein
22 established or authorized and their respective compensation schedules. Such
23 changes shall be reported to the Department of Human Resources and the
24 Controller's office. No full-time equivalent position which is occupied by an employee
25

1 shall be reduced in hours without the voluntary consent of the employee, if any,
2 holding that position. However, the combined salaries for part-time positions created
3 shall not exceed the compensation appropriated for the full-time position, nor will the
4 salary of a single full-time position created exceed the compensation appropriated for
5 part-time positions. Each permanent part-time employee shall receive the same
6 benefits as existing permanent part-time employees. The funding of additional fringe
7 benefit costs subject to availability of funds will be from any legally available funds.
8

9
10 Section 1.1B. The Human Resources Director is solely authorized to administratively
11 adjust the terms of this ordinance as follows:
12

13 A. To change the classification of a position provided that the rate of pay is the
14 same or less and the services are in the same functional area.

15
16 B. To adjust the compensation of a position pursuant to an approved
17 Memorandum of Understanding or ordinance.

18
19 C. To reflect the initial rates of compensation for a newly established
20 classification, excluding classes covered under Administrative Code Sections
21 2A.76 and 2A.90.

22
23 D. To add positions funded in accordance with section 10.22 of the Annual
24 Appropriation Ordinance, regarding Professional Service Contracts, and section
25 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

1 The Department of Human Resources shall promptly notify the Controller, the Clerk of the
2 Board, the Mayor's Office and the affected department(s) if the Human Resources Director
3 takes such actions as authorized above.

4
5 Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued
6 by departments where the appointing officers are elected officials enumerated in Article II
7 and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City
8 Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the
9 Controller and are not approved or rejected by the Mayor and the Department of Human
10 Resources within 15 working days of submission, the requests to fill shall be deemed
11 approved. If such requests to fill are rejected by the Mayor and/or the Department of
12 Human Resources, the appointing officers listed above may appeal that rejection in a
13 hearing before the Budget and Finance and/or Budget and Appropriations Committee of the
14 Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval
15 of said requests to fill.

16
17 Section 1.1D. The Human Resources Director is authorized to make permanent exempt
18 appointments for a period of up to 6 months to permit simultaneous employment of an
19 existing City employee who is expected to depart City employment and a person who is
20 expected to be appointed to the permanent position previously held by the departing
21 employee when such an appointment is necessary to ensure implementation of successful
22 succession plans and to facilitate the transfer of mission-critical knowledge within City
23 departments.

24
25 Section 1.1E. The Human Resources Director, with concurrence of the Controller, is

1 authorized to adjust the terms of this ordinance to reflect the conversion of temporary
2 positions to a permanent position(s) when sufficient funding is available and conversion is
3 needed either (A) to maintain services when elimination of temporary positions is consistent
4 with the terms of Memoranda of Understanding or (B) to address City staffing needs created
5 by the San Francisco Housing Authority's changing scope of work.

6
7 Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

8
9 Section 1.2A. Temporary appointments to positions defined by Charter Section
10 10.104(16) as seasonal or temporary positions may be made by the respective
11 appointing officers in excess of the number of permanent positions herein
12 established or enumerated and such other temporary services as required at rates
13 not in excess of salary schedules if funds have been appropriated and are available
14 for such temporary service. Such appointments shall be limited in duration to no
15 more than 1040 hours in any fiscal year. No appointment to such temporary or
16 seasonal position shall be made until the Controller has certified the
17 availability of funds, and the request to fill for such service is approved by the
18 Controller and the Department of Human Resources. Provided further that in order to
19 prevent the stoppage of essential services, the Human Resources Director may
20 authorize an emergency appointment pending approval or disapproval of the request
21 to fill, if funds are available to pay the compensation of such emergency appointee.
22 No such appointment shall continue beyond the period for which the Controller has
23 certified the availability of funds. Provided that if the proposed employment is for
24 inter-departmental service, the Controller shall approve as to conformity with the
25 following inter-departmental procedure. Appointing officers shall not authorize or

1 permit employees to work in inter-departmental service unless the following
2 provisions are complied with. The payment of compensation for the employment of
3 persons in inter-departmental service shall be within the limit of the funds made
4 available by certified inter-departmental work orders and such compensation shall be
5 distributed to the inter-departmental work orders against which they constitute proper
6 detailed charges.

7
8 Section 1.2B. Temporary Assignment, Different Department. When the needs and
9 the best interests of the City require, appointing officers are authorized to arrange
10 among themselves the assignment of personnel from one department to another
11 department on a temporary basis. Such temporary assignments shall not be treated
12 as transfers, and may be used to alleviate temporary seasonal peak-load situations,
13 complete specific projects, provide temporary transitional work programs to return
14 injured employees to work, or other circumstances in which employees from one
15 department can be effectively used on a temporary basis in another department. All
16 such temporary assignments between departments shall be reviewed and approved
17 by the Department of Human Resources.

18
19 Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA
20 COMPENSATION IS AUTHORIZED.

21
22 Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such
23 hours as may be necessary for the full and proper performance of their duties and shall
24 receive no additional compensation for work on holidays or in excess of eight hours per day
25 for five days per week, but may be granted compensatory time off under the provisions of

1 any applicable Memorandum of Understanding or ordinance. Provided that, subject to the
2 fiscal provisions of the Charter and the availability of funds, the Human Resources Director
3 may suspend the provisions of this section to allow overtime payment. Approval of overtime
4 payments shall be limited to extraordinary circumstances in which employees are required
5 to work a significant number of hours in excess of their regular work schedules for a
6 prolonged period of time, with a limited ability to use compensatory time off. Further, such
7 payment shall be consistently applied to all personnel in a class.

8
9 SECTION 2. COMPENSATION PROVISIONS.

10 Section 2.1. PUC Employees assigned to Hetch Hetchy and Recreation and Park
11 Employees permanently assigned to Camp Mather.

12
13 The Public Utilities Commission and Recreation and Park Department will pay a
14 stipend of \$418.62 per month to employees residing in designated zip code areas
15 enrolled in the Health Services System with employee plus two or more dependents
16 where HMOs are not available and such employees are limited to enrollment to the
17 City Plan I. The Public Utilities Commission will pay a stipend of \$121.90 per month
18 to employees residing in designated zip code areas enrolled in the Health Services
19 System with employee plus one dependent where HMOs are not available and such
20 employees are limited to enrollment to City Plan I. These rates may be adjusted by
21 the Health Service System Board to reflect the increase in premiums effective
22 January 1, 2021. The City reserves the right to either reimburse the affected
23 employees or provide an equivalent amount directly to the Health Services System.
24
25

1 Section 2.2. Moving Expenses.

2
3 Where needed to recruit employees to fill Department Head, Deputy Director or Manager
4 Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority
5 may authorize the expenditure of pre-offer recruitment expenses, such as interview
6 travel expenses, and reimbursement of post-offer expenses, such as moving,
7 lodging/temporary housing and other relocation costs, not to exceed \$22,823.

8 Reimbursement will be made for actual expenses documented by receipts. As an
9 alternative, the Controller may authorize advance payment of approved expenses.

10 Payments under this section are subject to approval by the Controller and the Human
11 Resources Director (except for SFMTA, where the approval is the Controller and Director
12 of Transportation). This amount shall be indexed to the growth rate in the Consumer
13 Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor
14 Statistics for the San Francisco Metropolitan Statistical Area from February to February
15 of the preceding fiscal year.

16
17 Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

18
19 A. In accordance with Charter Section A8.400(h) and in addition to the benefits
20 provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans
21 Code and the Civil Service Rules, any City employee who is a member of the reserve
22 corps of the United States Armed Forces, National Guard or other uniformed service
23 organization of the United States and is called into active military service to provide
24 medical or logistical support to federal, state, or local government responses to the
25 COVID-19 pandemic shall have the benefits provided for in subdivision (B).

1 B. Any employee to whom subdivision (A) applies, while on military leave, shall receive
2 from the City the following supplement to their military pay and benefits:

3
4 1. The difference between the amount of the individual's gross military pay and the
5 amount of gross pay the individual would have received as a City employee, had the
6 employee worked the employee's regular work schedule (excluding overtime unless
7 regularly scheduled as part of the employee's regular work schedule).

8 2. Retirement service credit consistent with Section A8.520 of the Charter.

9 3. All other benefits to which the employee would have been entitled had the
10 employee not been called to eligible active military service, except as limited under
11 state law or the Charter.

12 C. As set forth in Charter Section A8.400(h), this section shall be subject to the following
13 limitations and conditions:

14 1. The employee must have been called into active service for a period greater than
15 30 consecutive days.

16 2. The purpose for such call to active service shall have been to respond to the
17 COVID-19 pandemic, and shall not include scheduled training, drills, unit training
18 assemblies or similar events.

19 3. The amounts authorized under this section shall be offset by amounts required to
20 be paid pursuant to any other law, so there are no double payments to the employee.

21 4. Any employee receiving compensation under this section shall execute an
22 agreement providing that if the employee does not return to City service within 60
23 days of release from active duty (or if the employee is not fit for employment at that
24 time, within 60 days of a determination that the employee is fit for employment), then
25 the compensation described in Sections (B)(1) through (B)(3) shall be treated as a
loan payable with interest at a rate equal to the greater of (i) the rate received for the

1 concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum
2 amount necessary to avoid imputed income under the Internal Revenue Code of
3 1986, as amended from time to time, and any successor statute. Interest shall begin
4 to accrue 90 days after the employee's release from active service or return to fitness
5 for employment. Such loan shall be payable in equal monthly installments over a
6 period not to exceed 5 years, commencing 90 days after the individual's release from
7 active service or return to fitness for employment.

8 5. This section shall not apply to any active duty served voluntarily after the time that
9 the employee is called to active service.

10
11 Section 2.4 City Employees SERVING ON CHARTER-Mandated Boards and
12 Commissions, or Boards, Commissions and Committees Created by Initiative Ordinance.

13
14 A. City employees serving on Charter-mandated boards and commissions, or boards,
15 commissions and committees created by initiative ordinance, shall not be compensated for
16 the number of hours each pay period spent in service of these boards and commissions,
17 based on a 40-hour per week compensation assumption.

18
19 B. City employees covered by this provision shall submit to the Controller each pay period a
20 detailed description of the time spent in service, including attending meetings, preparing for
21 meetings, meeting with interested stakeholders or industry, and writing or responding to
22 correspondence. There is a rebuttable presumption that such employees spend 0.25 of their
23 time in service of these duties. This information shall be made publicly available pursuant to
24 the Sunshine Ordinance.

1 C. This provision shall not apply to City employees whose service is specified in the Charter
2 or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental
3 or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall
4 it apply to City employees who serve on the Health Service Board, Retiree Health Care
5 Trust Fund Board, or Retirement Board.

6
7 Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE
8 AT PLANNING COMMISSION MEETINGS.

9
10 Each commissioner serving on the Planning Commission may receive full compensation for
11 his or her attendance at each meeting of the commission, as enumerated and included
12 herein, if the commissioner is present at the beginning of the first action item on the agenda
13 for such meeting for which a vote is taken until the end of the public hearing on the last
14 calendared item. A commissioner of the Planning Commission who attends a portion of a
15 meeting of the Planning Commission, but does not qualify for full compensation, may
16 receive one-quarter of the compensation available for his or her attendance at each meeting
17 of the commission, as enumerated and included herein.

1 EXPLANATION OF SYMBOLS.

2

3 The following symbols used in connection with the rates fixed herein have the significance
4 and meaning indicated.

5

6 B. Biweekly.

7 C. Contract rate.

8 D. Daily.

9 E. Salary fixed by Charter.

10 F. Salary fixed by State law.

11 G. Salary adjusted pursuant to ratified Memorandum of Understanding.

12 H. Hourly.

13 I. Intermittent.

14 J. Rate set forth in budget.

15 K. Salary based on disability transfer.

16 L. Salary paid by City and County and balance paid by State.

17 M. Monthly.

18 O. No funds provided.

19 P. Premium rate.

20 Q. At rate set under Charter Section A8.405 according to prior service.

21 W. Weekly.

22 Y. Yearly.

23

24

25

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2021, AND JUNE 30, 2022 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2021. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$418.62 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$121.90 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2021. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$22,823. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service ~~related to~~ provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).
2. Retirement service credit consistent with Section A8.520 of the Charter. ~~The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the Memorandum of Understanding covering the employee.~~
3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the COVID-19 pandemic, and shall not include scheduled training, drills, unit training assemblies or similar events.

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.
5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

Annual Salary Ordinance Fiscal Years 2020-21 and 2021-22

EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Acting Mayor's Budget Director
Date: July 31, 2020
Re: Mayor's FY 2020-21 and FY 2021-22 Budget Submission

Madam Clerk,

In accordance with the Seventh Supplement to the Mayoral Proclamation Declaring the Existence of a Local Emergency dated February 25, 2020, the Mayor's Office hereby submits the Mayor's proposed budget by August 1, corresponding legislation, and related materials for Fiscal Year 2020-21 and Fiscal Year 2021-22.

In addition to the Mayor's Proposed FY 2020-21 and FY 2021-22 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions, physical copies of which will be delivered by the Controller's Office
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2020-21
- 21 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years

Please note the following:

- There are no Interim Exceptions proposed.
- Technical adjustments to the budget are being prepared, but are not submitted with this set of materials.

If you have any questions, please contact my office.

Sincerely,

Ashley Groffenberger
Acting Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget and Legislative Analyst
Controller

Department	Item	Relevance to Budget	Type
HOM	Homelessness and Supportive Housing Fund Expenditure Plan for 2020-21 and 2021-22	Expenditure plan included in budget.	Resolution
CON	Neighborhood Beautification Fund	Neighborhood Beautification Fund contribution levels assumed in budget.	Ordinance
CON	Access Line Tax CPI increase	Sets Access Line Tax. Revenues assumed in budget.	Resolution
CON	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution
CON	Prop J Certification - new	Costs related to Prop J services assumed in budget.	Resolution
PUC	Hetch Hetchy Capital Budget	Appropriates funds to support PUC Hetch Hetchy capital budget expenditures.	Ordinance
PUC	CleanPowerSF Capital Budget	Appropriates funds to support PUC CleanPowerSF capital budget expenditures.	Ordinance
PUC	Wastewater Capital Budget	Appropriates funds to support PUC Wastewater Enterprise capital budget expenditures.	Ordinance
PUC	Water Capital Budget	Appropriates funds to support PUC Water Enterprise capital budget expenditures.	Ordinance
PUC	Power Debt Authorization	Authorizes debt issuance for Hetch Hetchy and CleanPowerSF capital projects.	Ordinance
PUC	Wastewater Debt Authorization	Authorizes debt issuance for Wastewater Enterprise capital projects.	Ordinance
PUC	Water Debt Authorization	Authorizes debt issuance for Water Enterprise capital projects.	Ordinance
LIB	In-Kind Grant of Friends of San Francisco Public Library	Grant assumed in budget.	Resolution
ADM	Medical Examiner Fees	Fee revenue assumed in budget.	Ordinance
ADM	Permit Center Fees	Fee revenue assumed in budget.	Ordinance
ADM	COP Refunding Authorization	Debt savings assumed in budget.	Ordinance
ADM	COP Refunding Appropriation	Appropriates and de-appropriates COP savings.	Ordinance
ADM	County Clerk Fee	Fee revenue assumed in budget.	Resolution
DPH	DPH Patient Rates	Fee revenue assumed in budget.	Ordinance
MOHCD	ESG Cares 2	Grant assumed in budget.	Resolution
CON	BSIF Reserve Use	Use of reserve assumed in budget.	Resolution



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Acting Mayor's Budget Director
Date: July 31, 2020
Re: Notice of Transfer of Functions under Charter Section 4.132

This memorandum constitutes notice to the Board of Supervisors under Charter Section 4.132 of transfers of functions between departments within the Executive Branch. All positions are regular positions unless otherwise specified. The Mayor's Fiscal Year 2020-2022 Proposed Budget includes the following:

- One off-budget position (1.0 FTE 1822 Administrative Analyst) to be transferred from the Department of Homelessness and Supportive Housing to the Mayor's Office of Housing and Community Development (MOHCD) in order to administer the Season of Sharing program and centralize this program with other MOHCD-supported temporary assistance programs.
- One position (1.0 FTE 0941 Manager VI) to be transferred from the General City Responsibility Department to the City Administrator's Office (ADM). This was a position added after the Mayor's proposed budget phase of the FY2019-20 budget process. As it was added late in the process, it was not yet clear which department would have the position. This transfer of function formalizes the transfer of this position to ADM as an ultimate location. This position is currently on Budget and Finance reserve.

If you have any questions, please feel free to contact my office.

Sincerely,

Ashley Groffenberger
Acting Mayor's Budget Director

cc: Members of the Budget and Finance Committee
Budget & Legislative Analyst's Office
Controller

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Acting Mayor's Budget Director
Date: July 31, 2020
Re: Minimum Compensation Ordinance and the Mayor's FY 2020-21 and FY 2021-22
Proposed Budget

Madam Clerk,

Pursuant to San Francisco Administrative Code, SEC 12P.3, the minimum compensation for nonprofit corporations will remain at \$16.50 for the fiscal year starting July 1, 2020, and will increase to \$17.25 for public entities starting September 1, 2020. This letter provides notice to the Board of Supervisors that the Mayor's Proposed Budget for Fiscal Years (FY) FY 2020-21 and FY 2021-22 contains funding to support this minimum compensation wage level for nonprofit corporations and public entities in FY 2020-21 and FY 2021-22.

If you have any questions, please contact my office.

Sincerely,

Ashley Groffenberger
Acting Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget and Legislative Analyst
Controller

From: [Wong, Linda \(BOS\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Somera, Alisa \(BOS\)](#)
Subject: FW: Mayor's FY 2020-21 and FY 2021-22 Budget Submission
Date: Friday, July 31, 2020 2:38:42 PM
Attachments: [Budget Legislation FY 21+22 Submission.zip](#)

From: Groffenberger, Ashley (MYR) <ashley.groffenberger@sfgov.org>

Sent: Friday, July 31, 2020 1:23 PM

To: Yee, Norman (BOS) <norman.yee@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; Kittler, Sophia (MYR) <sophia.kittler@sfgov.org>; Rosenfield, Ben (CON) <ben.rosenfield@sfgov.org>; Allersma, Michelle (CON) <michelle.allersma@sfgov.org>; Low, Jen (BOS) <jen.low@sfgov.org>; Hsieh, Frances (BOS) <frances.hsieh@sfgov.org>; Boilard, Chelsea (BOS) <chelsea.boilard@sfgov.org>; Beinart, Amy (BOS) <amy.beinart@sfgov.org>; Temprano, Tom (BOS) <tom.temprano@sfgov.org>; Gallardo, Tracy (BOS) <tracy.gallardo@sfgov.org>; Campbell, Severin (BUD) <severin.campbell@sfgov.org>; Goncher, Dan (BUD) <dan.goncher@sfgov.org>; Sandler, Risa (CON) <risa.sandler@sfgov.org>; Mahogany, Honey (BOS) <honey.mahogany@sfgov.org>; Angulo, Sunny (BOS) <sunny.angulo@sfgov.org>; Mullan, Andrew (BOS) <andrew.mullan@sfgov.org>; Chinchilla, Monica (BOS) <monica.chinchilla@sfgov.org>; Quan, Daisy (BOS) <daisy.quan@sfgov.org>; Snyder, Jen (BOS) <jen.snyder@sfgov.org>; Wong, Linda (BOS) <linda.wong@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Peacock, Rebecca (MYR) <rebecca.peacock@sfgov.org>

Subject: Mayor's FY 2020-21 and FY 2021-22 Budget Submission

President Yee, Chair Fewer, Madam Clerk, & Members of the Board of Supervisors

In accordance with the Seventh Supplement to the Mayoral Proclamation Declaring the Existence of a Local Emergency dated February 25, 2020, the Mayor's Office hereby submits the Mayor's proposed budget by August 1, corresponding legislation, and related materials for Fiscal Year 2020-21 and Fiscal Year 2021-22.

In addition to the Mayor's Proposed FY 2020-21 and FY 2021-22 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions, physical copies of which will be delivered by the Controller's Office
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2020-21
- 20 separate pieces of trailing legislation

A Transfer of Function letter detailing the transfer of positions from one City department to another

- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years

Please note the following:

- There are no Interim Exceptions proposed.
- Technical adjustments to the budget are being prepared, but are not submitted with this set of materials.

If you have any questions, please contact my office.

Sincerely,
Ashley Groffenberger

Ashley Groffenberger | Acting Budget Director
Office of Mayor London N. Breed
City & County of San Francisco | 415.554.6511

August 6, 2020

Budget and Appropriations Committee
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

RE: Mayor's Proposed Budget -- Dept of Homelessness and Supportive Housing -- 120 Units of Permanent Supportive Housing for Transitional Aged Youth

Dear Chair Fewer and members of the Budget and Appropriations Committee,

The members of the Housing and Land Use Committee of the San Francisco Youth Commission request the allocation of 120 units of Permanent Supportive Housing (PSH) within the budget of the Department of Homelessness and Supportive Housing (HSH) for Transitional Aged Youth (TAY, ages 18-24) experiencing homelessness.

In 2007, the Mayor's Office of Housing established a goal to create 400 units of PSH for TAY by 2015, a plan known as the 2015 TAY Housing Plan. As of 2020, five years past the deadline to complete the plan, HSH has still to identify 120 of those units, even though the City has committed to the Grand Challenge to End Youth Homelessness, a nationwide campaign to focus on solutions to homelessness for TAY as a priority in order to build tools to better serve the population experiencing homelessness at large. The Youth Commission has urged the City to invest in identifying and building out the remaining 120 units of PSH for TAY in the 2015 TAY Housing Plan in its annual Budget and Policy Priorities Report the past two years.

The Mayor's Proposed Budget submitted to the Board of Supervisors on July 31, 2020 "includes new revenue sources to acquire or lease 1,500 new units of Permanent Supportive Housing in the next two years, the largest one-time expansion in the City in 20 years." **We recommend that the Board specify that at least 120 of these 1,500 units be designated TAY-specific (less than 10%),** in order to finally complete the 2015 TAY Housing Plan. Finally bringing 400 units of PSH for TAY online will still leave a gap in the needs of TAY experiencing homelessness, but it will finally fulfill the promise the City made to San Francisco's most vulnerable youth over a decade ago.

On top of this baseline ask, given that youth and TAY make 15% of the population experiencing homelessness according to the 2019 Point in Time Count, we recommend the City **explore allocating up to 15% of the 1,500 units (up to 225 units) over the next two years as TAY-specific units,** to bring the total number of units up to 505 units of PSH for TAY.

This **would not materially increase the budget of HSH over the next two years** since these budget modifications only involve specifying that some of the proposed units should be made targeted specifically to TAY.

We are available to meet with your offices to further explain and discuss this ask.

Commissioners Dong, Alameri, Hirji, Quick and Ty
San Francisco Youth Commission