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# Treasure Island Development Program

## Affordable Housing and Sustainable Communities Grant Application

**Budget & Finance Committee**  
**July 27, 2016**



# AHSC Program

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- The Affordable Housing and Sustainable Communities Grant Program:
  - Developed and administered by the State of California's Strategic Growth Council
  - Targets implementation of transportation, housing and infrastructure elements of the AHSC Program
  - Provides grants and loans for the development of projects that achieve greenhouse gas reductions and benefit disadvantaged communities through increased accessibility to affordable housing, employment centers, and key destinations via low-carbon transportation
  - Application requires commitment to accept and expend prior to consideration for award

# Treasure Island Program

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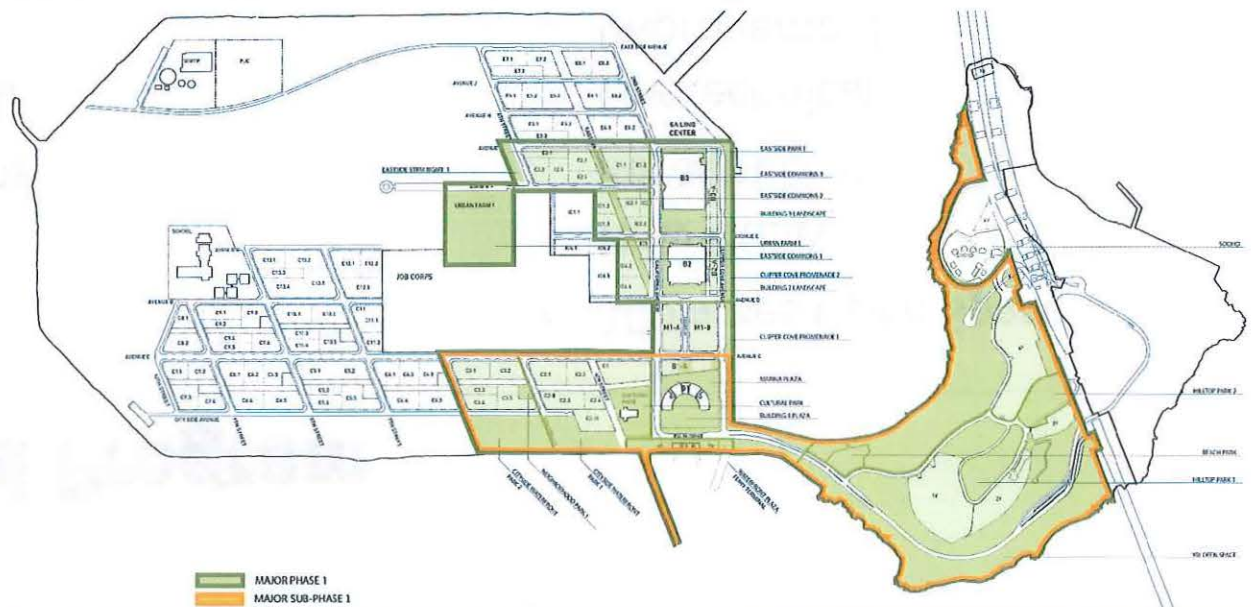
- Up to 8,000 homes (25% Affordable)
- Up to 500 Hotel Rooms
- Up to 450,000 sf Retail & Historic Reuse
- Up to 100,000 sf Office
- 300 acres Open Space
- New Utility Infrastructure
- Geotechnical Improvements
- Sea Level Rise Adaptations





# Treasure Island Program

- Program entitlements were adopted in June 2011
- Treasure Island Community Development (TICD)
- First lands transferred from the Navy in May 2015
- Pre-demolition abatement of structures began in February 2016
- Demolition and initial infrastructure packages awarded with several additional infrastructure contracts to be awarded this year



# Co-Applicant

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- In the Disposition and Development Agreement, TIDA and TICD pledge to mutually pursue grant opportunities
- TICD and TIDA have developed an application, as co-applicants, to pursue a grant for transit and transportation related project costs under the AHSC Grant Program
- Worked with Treasure Island Mobility Management Agency (TIMMA) and Treasure Island Homeless Development Initiative (TIHDI) to develop & review the scope of the application



# AHSC & Affordable Housing

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- Affordable housing is not included in the current application, but the AHSC Program will be an important source of funds for affordable housing in future cycles
- First affordable housing projects will not begin construction until 2018
  - Construction would not be completed within the expenditure deadlines of the current AHSC cycle
- Will pursue affordable housing funds in future cycles
  - Substantial additional transportation related scope to include in future applications – ferry and MUNI bus acquisition, ferry terminal construction, etc.

# Scope of Application

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- Sustainable Transportation Infrastructure – \$10.4 million
  - Three bus stops at the Intermodal Hub
  - Three AC Transit buses
  - 4.0 miles of sidewalks
  - 2.5 miles of Class 1 and 1.8 miles of Class 2 bike lanes
  - 0.7 miles of mixed-use paths
  - 14 intersections with traffic and pedestrian safety features
  - A new bike-share station with approximately 20 bicycles

# Scope of Application

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- **Transportation-Related Amenities – \$1.1 million**
  - 62,000 square foot Ferry Plaza including all features and amenities
  - Streetscape amenities including lighting, benches, bike racks, waste receptacles, wayfinding, and other street improvements
- **Vanpool Program – \$0.5 million**
  - In TIMMA outreach, current low-income residents have indicated the need for off-island shared ride or vanpool services
  - Would partner with TIHDI and TIMMA to develop and operate a vanpool service for existing and future residents
  - Seeking funds to develop service and business plan and the first two years of initial operations



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# *Discussion*

