

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
Zuckerberg San Francisco General Hospital
ZPCQI Round 3: Optimizing Epic to Drive True North
January 1, 2026 - June 30, 2029

		Year 1	Year 2	Year 3	Total
		Project: 10043091			Amount
		1/1/26 - 12/31/26	1/1/27 - 12/31/27	1/1/28 - 12/31/28	
	Personnel -	422,300	244,007	251,327	-
	Fringe benefits	168,920	97,603	100,531	-
	Travel	25,000	25,000	25,000	-
	Supplies	5,000	5,000	5,000	-
	Contractual	1,683,539	1,806,834	1,890,425	-
	Indirect Costs				-
Total		2,304,759	2,178,444	2,272,283	6,755,486