

San Francisco Department of Public Health  
 Beach Water Quality & Monitoring  
 Budget for Years 1-3 (07/01/25-06/30/28)

Budget Date Jan 1, 2026

**A. Personnel**

Position	Salary	FTE	Year 1 Budget	Year 2 Budget	Year 3 Budget	Total Budget
Principal Env. Health Inspector (#6124)		.104	\$468	\$468	\$468	\$1,404
Sr. Env. Health Inspector (#6122)		.001	\$23,742	\$23,742	\$23,742	\$71,226
Total Personnel		.160	\$24,210	\$24,210	\$24,210	\$72,630
<b>B. Fringe</b>						
<b>C. Travel</b>			\$1,587	\$1,587	\$1,587	\$4,761
<b>Total Direct</b>			\$25,797	\$25,797	\$25,797	\$77,391
<b>Indirect Cost (based on 14% of personnel)</b>			\$3,428	\$3,428	\$3,428	\$10,284
<b>Total Cost</b>			\$29,225	\$29,225	\$29,225	\$87,675

PERSONNEL SERVICES	Year One	Year Two	Year Three	Totals
<b>Sr. Env. Health Inspector (#6122) 0.104 FTE</b> The Senior Environmental Health Inspector will perform the beach water quality monitoring and sampling, posting, public notification, and will provide the water quality data uploads to California Beach watch database	\$23,742	\$23,742	\$23,742	\$71,226
<b>Principal Env. Health Inspector (#6124) 0.001 FTE</b> The Principal Env. Health Inspector has ultimate responsibility for all aspects of the project.	\$468	\$468	\$468	\$1,404
<b>Personnel Sub Costs</b>	\$24,210	\$24,210	\$24,210	\$72,630
<b>FRINGE BENEFITS</b>				
Payroll taxes and fringe benefits include employer's share of Federal, State, and local mandated payroll taxes; health, vision and dental insurance premiums; worker's compensation, unemployment, and disability insurance premiums; and employer's contribution to employee retirement plans. SFDPH fringe benefits are budgeted at 38% of personnel costs (salaries).				
<b>TRAVEL</b>	<b>Year One</b>	<b>Year Two</b>	<b>Year Three</b>	<b>Totals</b>
Funds are budgeted for the sampling, posting and travel efforts of the program to perform the duties attributed to the Beach Monitoring Program. Travel (\$.585 x 2235 miles)	\$1,587	\$1,587	\$1,587	\$4,761
<b>INDIRECT COSTS</b>				
SFDPH indirect costs budgeted at 14% of personnel (salaries)	\$3,428	\$3,428	\$3,428	\$10,284

# San Francisco Department of Public Health Beach Water Quality & Monitoring

Budget for Years 1-3 (07/01/25-06/30/28)

Budget Date Jan 1, 2026

over the three-year grantor project term.				
<b>TOTALS</b>	<b>\$29,225</b>	<b>\$29,225</b>	<b>\$29,225</b>	<b>\$87,675</b>

**Please Read:**

**Any changes to the formatting or the addition/deletion of rows may result in miscalculations in other cells. You must verify that all of your information has been calculated correctly. It is the responsibility of the user to verify the accuracy of the resulting tables. It is advised that only individuals with Excel experience edit the budget tables.**

**Notes:**

only examples. Applicants may modify/delete the example Tasks and Subtasks as suitable for their proposed project.

Work

3. If awarded funding, the Tasks (not the Subtasks) used in the Scope of Work and the Budget will be used in the Grant Agreement.

4. If you break a Task into Subtasks, then only enter budget values for the Subtasks; do not enter a budget value for the Task.

values and other cells have summation formulas for your convenience. These formulas are easily erased or modified, so be careful with those cells and formulas.

new row or calculate manually. If you delete a row, then other formulas should update independently.

you must verify that all amounts are calculated and totaled correctly. You also need to verify that the overall budget amounts match for the two tables. There is a cell at the bottom of each tab that checks whether or not the two budget totals match.

## GRANT PROGRAM

### DETAILED APPLICATION BUDGET SUMMARY

**Applicant:** County of San Francisco

**FAAST PIN:** D251411000

**Project Title:** Public Beach Safety Grant

	Requested Grant	Other Funding	Total
<b>1. Personnel Services</b>	<b>\$24,210</b>	<b>\$0</b>	<b>\$24,210</b>
Pr. Environmental Health Inspector (6124)	\$468		\$468
Sr. Environmental Health Inspector (6122)	\$23,742		\$23,742
<b>2. Actual Indirect Costs</b>	<b>\$3,428</b>	<b>\$0</b>	<b>\$3,428</b>
Indirect cost (14% of personnel cost)	\$3,428		\$3,428
			\$0
			\$0
			\$0
<b>3. Operating Expenses: Travel, Sample Collection, Supplies</b>	<b>\$1,587</b>	<b>\$0</b>	<b>\$1,587</b>
Travel (\$.70 x 2268 miles)	\$1,587		\$1,587
			\$0
			\$0
			\$0
<b>4. Laboratory Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			\$0
			\$0
			\$0
			\$0
<b>Grand Total:</b>	<b>\$29,225</b>	<b>\$0</b>	<b>\$29,225</b>

Other Funding Sources:

Note: CHECK YOUR NUMBERS! Do NOT assume this Excel spreadsheet is correct. Please refer to the READ ME tab.

Does the Budget Summary Total match the Budget Details Total?

<b>YES</b>
------------





**Please Read:**

**Any changes to the formatting or the addition/deletion of rows may result in miscalculations in other cells. You must verify that all of your information has been calculated correctly. It is the responsibility of the user to verify the accuracy of the resulting tables. It is advised that only individuals with Excel experience edit the budget tables.**

**Notes:**

only examples. Applicants may modify/delete the example Tasks and Subtasks as suitable for their proposed project.

Work

3. If awarded funding, the Tasks (not the Subtasks) used in the Scope of Work and the Budget will be used in the Grant Agreement.

4. If you break a Task into Subtasks, then only enter budget values for the Subtasks; do not enter a budget value for the Task.

values and other cells have summation formulas for your convenience. These formulas are easily erased or modified, so be careful with those cells and formulas.

new row or calculate manually. If you delete a row, then other formulas should update independently.

you must verify that all amounts are calculated and totaled correctly. You also need to verify that the overall budget amounts match for the two tables. There is a cell at the bottom of each tab that checks whether or not the two budget totals match.

## GRANT PROGRAM

### DETAILED APPLICATION BUDGET SUMMARY

**Applicant:** County of San Francisco

**FAAST PIN:** D251411000

**Project Title:** Public Beach Safety Grant

	Requested Grant	Other Funding	Total
<b>1. Personnel Services</b>	<b>\$24,210</b>	<b>\$0</b>	<b>\$24,210</b>
Pr. Environmental Health Inspector (6124)	\$468		\$468
Sr. Environmental Health Inspector (6122)	\$23,742		\$23,742
<b>2. Actual Indirect Costs</b>	<b>\$3,428</b>	<b>\$0</b>	<b>\$3,428</b>
Indirect cost (14% of personnel cost)	\$3,428		\$3,428
			\$0
			\$0
			\$0
<b>3. Operating Expenses: Travel, Sample Collection, Supplies</b>	<b>\$1,587</b>	<b>\$0</b>	<b>\$1,587</b>
Travel (\$.70 x 2268 miles)	\$1,587		\$1,587
			\$0
			\$0
			\$0
<b>4. Laboratory Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			\$0
			\$0
			\$0
			\$0
<b>Grand Total:</b>	<b>\$29,225</b>	<b>\$0</b>	<b>\$29,225</b>

**Other Funding Sources:**

**Note:** CHECK YOUR NUMBERS! Do NOT assume this Excel spreadsheet is correct. Please refer to the READ ME tab.

**Does the Budget Summary Total match the Budget Details Total?**

<b>YES</b>
------------





**Please Read:**

**Any changes to the formatting or the addition/deletion of rows may result in miscalculations in other cells. You must verify that all of your information has been calculated correctly. It is the responsibility of the user to verify the accuracy of the resulting tables. It is advised that only individuals with Excel experience edit the budget tables.**

**Notes:**

only examples. Applicants may modify/delete the example Tasks and Subtasks as suitable for their proposed project.

Work

3. If awarded funding, the Tasks (not the Subtasks) used in the Scope of Work and the Budget will be used in the Grant Agreement.

4. If you break a Task into Subtasks, then only enter budget values for the Subtasks; do not enter a budget value for the Task.

values and other cells have summation formulas for your convenience. These formulas are easily erased or modified, so be careful with those cells and formulas.

new row or calculate manually. If you delete a row, then other formulas should update independently.

you must verify that all amounts are calculated and totaled correctly. You also need to verify that the overall budget amounts match for the two tables. There is a cell at the bottom of each tab that checks whether or not the two budget totals match.

## GRANT PROGRAM

### DETAILED APPLICATION BUDGET SUMMARY

**Applicant:** County of San Francisco

**FAAST PIN:** D251411000

**Project Title:** Public Beach Safety Grant

	Requested Grant	Other Funding	Total
<b>1. Personnel Services</b>	<b>\$24,210</b>	<b>\$0</b>	<b>\$24,210</b>
Pr. Environmental Health Inspector (6124)	\$468		\$468
Sr. Environmental Health Inspector (6122)	\$23,742		\$23,742
<b>2. Actual Indirect Costs</b>	<b>\$3,428</b>	<b>\$0</b>	<b>\$3,428</b>
Indirect cost (14% of personnel cost)	\$3,428		\$3,428
			\$0
			\$0
			\$0
<b>3. Operating Expenses: Travel, Sample Collection, Supplies</b>	<b>\$1,587</b>	<b>\$0</b>	<b>\$1,587</b>
Travel (\$.70 x 2268 miles)	\$1,587		\$1,587
			\$0
			\$0
			\$0
<b>4. Laboratory Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			\$0
			\$0
			\$0
			\$0
<b>Grand Total:</b>	<b>\$29,225</b>	<b>\$0</b>	<b>\$29,225</b>

Other Funding Sources:

Note: CHECK YOUR NUMBERS! Do NOT assume this Excel spreadsheet is correct. Please refer to the READ ME tab.

Does the Budget Summary Total match the Budget Details Total?

<b>YES</b>
------------



